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# Official Gazette

REPUBLIC OF THE PHILIPPINES

EDITED AT THE OFFICE OF THE PRESIDENT, UNDER COMMONWEALTH ACT NO. 638  
ENTERED AS SECOND-CLASS MATTER, MANILA POST OFFICE, DECEMBER 26, 1905

VOL. 106

MANILA, PHILIPPINES, FEBRUARY 12, 2010

No. 1

REPUBLIC ACT NO. 9970  
GENERAL APPROPRIATIONS ACT  
Fiscal Year 2010

*Laying The Groundwork For The Next Generation*





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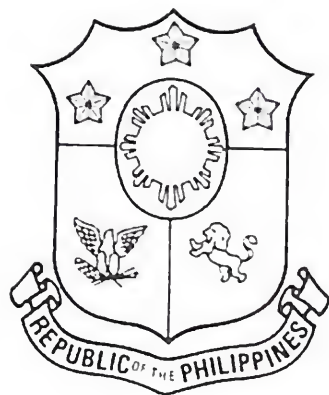
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## REPUBLIC ACT NO. 9970 GENERAL APPROPRIATIONS ACT Fiscal Year 2010

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**REPUBLIC OF THE PHILIPPINES**  
**Republic Act No. 9970**

**GENERAL APPROPRIATIONS ACT**  
Fiscal Year 2010



Republic of the Philippines  
GENERAL APPROPRIATIONS ACT, FY 2010  
January 1 - December 31, 2010

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**H.B. No. 6767**

*Republic of the Philippines  
Congress of the Philippines  
Metro Manila*

*Fourteenth Congress*

*Third Regular Session*

**Begun and held in Metro Manila, on Monday, the Twenty-Seventh of July, Two Thousand and Nine.**

**[Republic Act No. 9970]**

**AN ACT**

**APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM  
JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TEN, AND FOR OTHER PURPOSES**

**Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:**

**Section 1. Appropriation of Funds.** The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand and ten, except where otherwise specifically provided herein:

## I. CONGRESS OF THE PHILIPPINES

## A. SENATE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,757,421,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 648,814,000	P 622,654,000	P 72,420,000	P 1,343,888,000
Sub-Total, General Administration and Support	648,814,000	622,654,000	72,420,000	1,343,888,000
<b>II. Operations</b>				
a. Legislative Services	412,478,000	715,842,000	31,037,000	1,159,357,000
Sub-Total, Operations	412,478,000	715,842,000	31,037,000	1,159,357,000
<b>Total, Programs</b>	<b>1,061,292,000</b>	<b>1,338,496,000</b>	<b>103,457,000</b>	<b>2,503,245,000</b>
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Operational Requirements for the Congressional Commission on Agricultural Modernization	7,957,000	24,922,000		32,879,000
b. Congressional Oversight Committee on Labor and Employment	9,389,000	18,075,000		27,464,000
c. Operational Requirements of the Joint Congressional Power Commission	6,748,000	14,300,000		21,048,000
d. Operational Requirements of the Congressional Oversight Committee on E-Commerce		5,500,000		5,500,000
e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement	1,355,000	6,174,000		7,529,000
f. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	120,000	9,422,000		9,542,000
g. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act	120,000	9,422,000		9,542,000
h. Operational Requirements of the Congressional Oversight Committee on the Comprehensive Tax Reform Program	1,831,000	12,671,000		14,502,000
i. Congressional Committee on Absentee Voting Act	368,000	8,156,000		8,524,000
j. Congressional Oversight Committee on the Anti-Money Laundering	680,000	7,044,000		7,724,000



k. Congressional Oversight Committee on the Dangerous Drugs Act	210,000	9,790,000	10,000,000
l. Joint Congressional Oversight Committee on the Philippine Clean Water Act		9,422,000	9,422,000
m. Congressional Oversight Committee on the Optical Media Board		2,500,000	2,500,000
n. Congressional Oversight Committee on Bio-Fuel Act	2,500,000	2,500,000	5,000,000
o. Congressional Oversight Committee on the Official Development Assistance	2,500,000	2,500,000	5,000,000
p. Congressional Commission on Science and Technology and Engineering	8,000,000	18,000,000	26,000,000
q. Congressional Oversight Committee on Civil Aviation		10,000,000	10,000,000
r. Preparatory Activities / Study for Building Construction		30,000,000	30,000,000
s. Congressional Oversight Committee on Affordable Medicine		12,000,000	12,000,000
Sub-Total, Locally-Funded Project(s)	41,778,000	212,398,000	254,176,000
Total, Projects	41,778,000	212,398,000	254,176,000
TOTAL NEW APPROPRIATIONS	P 1,103,070,000	P 1,550,894,000	P 103,457,000 P 2,757,421,000

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 648,814,000	P 622,654,000	P 72,420,000	P 1,343,888,000
1. General management and supervision	648,814,000	622,654,000	72,420,000	1,343,888,000
Sub-Total, General Administration and Support	648,814,000	622,654,000	72,420,000	1,343,888,000
II. Operations				
a. Legislative Services	412,478,000	715,842,000	31,037,000	1,159,357,000
Sub-Total, Operations	412,478,000	715,842,000	31,037,000	1,159,357,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,061,292,000	P 1,338,496,000	P 103,457,000	P 2,503,245,000

## A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 97,597,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P	18,293,000	P	12,263,000	P	30,556,000
	18,293,000		12,263,000		30,556,000

## Sub-Total, General Administration and Support

## II. Operations

## a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support

	34,706,000		32,335,000		67,041,000
	34,706,000		32,335,000		67,041,000
	52,999,000		44,598,000		97,597,000
P	52,999,000	P	44,598,000	P	97,597,000

## Sub-Total, Operations

## Total, Programs

## TOTAL NEW APPROPRIATIONS

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## Sub-Total, General Administration and Support

<u>Personal Services</u>		<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	18,293,000	P 12,263,000		P 30,556,000
	<u>18,293,000</u>	<u>12,263,000</u>		<u>30,556,000</u>
	18,293,000	12,263,000		30,556,000

## II. Operations

## a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support

## Sub-Total, Operations

## TOTAL, PROGRAMS AND ACTIVITIES

	34,706,000		32,335,000		67,041,000
	34,706,000		32,335,000		67,041,000
P	52,999,000	P	44,598,000	P	97,597,000

## B. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 318,564,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P	60,444,000	P	127,141,000	P	187,585,000
	60,444,000		127,141,000		187,585,000

**Sub-Total, General Administration and Support****II. Operations****a. Review or Confirmation of Appointments  
Submitted to the Commission**

	47,887,000		83,092,000		130,979,000
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**Sub-Total, Operations**

	47,887,000		83,092,000		130,979,000
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**Total, Programs**

	108,331,000		210,233,000		318,564,000
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**TOTAL NEW APPROPRIATIONS**

P	108,331,000	P	210,233,000	P	318,564,000
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	60,444,000	P 127,141,000		P 187,585,000
	60,444,000	127,141,000		187,585,000
	60,444,000	127,141,000		187,585,000

**1. General management and supervision****Sub-Total, General Administration and Support****II. Operations****a. Review or Confirmation of Appointments  
Submitted to the Commission**

	47,887,000		83,092,000		130,979,000
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**Sub-Total, Operations**

	47,887,000		83,092,000		130,979,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P	108,331,000	P	210,233,000	P	318,564,000
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**C. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 5,553,575,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 1,244,870,000	P 1,105,911,000	P 398,050,000	P 2,748,831,000
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## Sub-Total, General Administration and Support

1,244,870,000	1,105,911,000	398,050,000	2,748,831,000
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## II. Operations

## a. Legislative Services

877,525,000	1,651,079,000		2,528,604,000
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## Sub-Total, Operations

877,525,000	1,651,079,000		2,528,604,000
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## Total, Programs

2,122,395,000	2,756,990,000	398,050,000	5,277,435,000
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## B. PROJECT(S)

## I. Locally-Funded Project(s)

## a. Operational Requirements of the Congressional Oversight Committee for the Legislative Commission on Asian Political and Economic Integration

56,860,000		56,860,000
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## b. Operational Requirements of the Congressional Oversight Committee on Dangerous Drugs

24,000,000	6,000,000	30,000,000
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## c. Operational Requirements of the Congressional Oversight Committee on Anti-Money Laundering

8,000,000	2,000,000	10,000,000
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## d. Operational Requirements of the Joint Congressional Power Commission

4,150,000	18,500,000	22,650,000
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## e. Operational Requirements for the Legislative Oversight Committee to Monitor and Oversee the Implementation of the RP-US Visiting Forces Agreement

18,500,000	1,500,000	20,000,000
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## f. Operational Requirements of the Congressional Oversight Committee on Official Development Assistance

10,000,000		10,000,000
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## g. Operational Requirements of the Congressional Oversight Committee on Comprehensive Tax Reform Program

2,750,000	7,250,000	10,000,000
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## h. Operational Requirements of the Joint Congressional Oversight Committee on the Clean Air Act

398,000	5,232,000	5,630,000
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## i. Operational Requirements of the Congressional Oversight Committee on Anti-Dumping

4,500,000		4,500,000
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## j. Operational Requirements of the Congressional Oversight Committee on the Optical Media Board

2,500,000		2,500,000
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## k. Operational Requirements of the Congressional Oversight Committee on Biofuels

5,000,000		5,000,000
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## l. Operational Requirements of the Congressional Oversight Committee on Absentee Voting

10,000,000		10,000,000
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## m. Operational Requirements of the Congressional Oversight Committee on Agricultural and Fisheries Modernization

10,000,000		10,000,000
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n. Operational Requirements of the Joint Congressional Oversight Committee on Civil Aviation	10,000,000			10,000,000
o. Operational Requirements of the Joint Congressional Oversight Committee on Ecological Solid Waste Management	3,000,000			3,000,000
p. Operational Requirements of the Joint Congressional Oversight Committee on the Philippine Clean Water Act	3,000,000			3,000,000
q. Operational Requirements of the Congressional Oversight Committee on Safeguard Measures Act	3,000,000			3,000,000
r. Operational Requirements of the Congressional Oversight Committee on Universally-Accessible Cheaper and Quality Medicines Act	3,000,000			3,000,000
s. Operational Requirements of the Congressional Oversight Committee on Magna Carta for Micro, Small and Medium Enterprises	2,000,000			2,000,000
t. Operational Requirements of the Joint Congressional Oversight Committee on Automated Election System	10,000,000			10,000,000
u. Operational Requirements of the Joint Congressional Oversight Committee on Human Security Act	10,000,000			10,000,000
v. Operational Requirements of the Joint Congressional Oversight Committee on Physical Examination of Imported Articles	5,000,000			5,000,000
w. Operational Requirements of the Congressional Oversight Committee on Credit Information System	5,000,000			5,000,000
x. Operational Requirements of the Congressional Oversight Committee on Comprehensive Agrarian Reform Program	25,000,000			25,000,000
Sub-Total, Locally-Funded Project(s)	7,298,000	259,342,000	9,500,000	276,140,000
Total, Projects	7,298,000	259,342,000	9,500,000	276,140,000
TOTAL NEW APPROPRIATIONS	P 2,129,693,000	P 3,016,332,000	P 407,550,000	P 5,553,575,000
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,244,870,000	P 1,105,911,000	P 398,050,000	P 2,748,831,000
1. General management and supervision	1,244,870,000	1,105,911,000	398,050,000	2,748,831,000
Sub-Total, General Administration and Support	1,244,870,000	1,105,911,000	398,050,000	2,748,831,000
II. Operations				
a. Legislative Services	877,525,000	1,651,079,000		2,528,604,000
Sub-Total, Operations	877,525,000	1,651,079,000		2,528,604,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,122,395,000	P 2,756,990,000	P 398,050,000	P 5,277,435,000

## C.1 HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 102,852,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 22,948,000	P 7,708,000		P 30,656,000
Sub-Total, General Administration and Support	22,948,000	7,708,000		30,656,000
<b>II. Operations</b>				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	35,511,000	36,685,000		72,196,000
Sub-Total, Operations	35,511,000	36,685,000		72,196,000
Total, Programs	58,459,000	44,393,000		102,852,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 58,459,000	P 44,393,000		P 102,852,000
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<b>PROGRAMS AND ACTIVITIES</b>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 22,948,000	P 7,708,000		P 30,656,000
1. General management and supervision	22,948,000	7,708,000		30,656,000
Sub-Total, General Administration and Support	22,948,000	7,708,000		30,656,000
<b>II. Operations</b>				
a. Adjudication of Electoral Contests involving Members of the House of Representatives	35,511,000	36,685,000		72,196,000
Sub-Total, Operations	35,511,000	36,685,000		72,196,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 58,459,000	P 44,393,000		P 102,852,000
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## Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to

augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices. (GENERAL OBSERVATION - President's Veto Message, February 8, 2010, page 1235, R.A. No. 9970)

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released to the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals, and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may realign his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Senate	P 1,103,070,000	P 1,550,894,000	P 103,457,000	P 2,757,421,000
A.1 Senate Electoral Tribunal	52,999,000	44,598,000		97,597,000
B. Commission on Appointments	108,331,000	210,233,000		318,564,000
C. House of Representatives	2,129,693,000	3,016,332,000	407,550,000	5,553,575,000
C.1 House Electoral Tribunal	58,459,000	44,393,000		102,852,000
Total New Appropriations, Congress of the Philippines	P 3,452,552,000	P 4,866,450,000	P 511,007,000	P 8,830,009,000



## II. OFFICE OF THE PRESIDENT

## A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 4,259,376,000

## New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 384,986,000	P 951,428,000	P 32,990,000	P 1,369,404,000
Sub-Total, General Administration and Support	384,986,000	951,428,000	32,990,000	1,369,404,000
<b>II. Operations</b>				
a. Advisory and Consultative Council	13,764,000	10,349,000		24,113,000
b. Public Assistance Services	13,001,000	7,224,000		20,225,000
c. Conduct of Special Missions		255,554,000		255,554,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	26,765,000	293,127,000		319,892,000
<b>Total, Programs</b>	411,751,000	1,244,555,000	32,990,000	1,689,296,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Repair/Maintenance, Purchase of Air Transportation Equipment		300,000,000		300,000,000
b. Mindanao Economic Development Council	27,218,000	24,454,000		51,672,000
c. Office of North Luzon Quadrangle Area	7,710,000	12,321,000		20,031,000
d. Office of the Presidential Adviser on the Peace Process	40,248,000	70,998,000		111,246,000
e. Office of External Affairs	17,829,000	26,111,000		43,940,000
f. Presidential Anti-Graft Commission	17,156,000	4,905,000		22,061,000
g. Presidential Anti-Organized Crime Commission	13,821,000	521,426,000		535,247,000

## GENERAL APPROPRIATIONS ACT, FY 2010

1. Presidential Anti-Organized Crime Commission Proper, including P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	12,047,000	509,143,000	521,190,000
2. Office of the Special Envoy on Transnational Crime	1,774,000	12,283,000	14,057,000
h. Presidential Visiting Forces Agreement Commission	1,748,000	5,340,000	7,088,000
i. Commission on Information and Communications Technology	1,008,181,000	291,932,000	1,300,113,000
1. Office of the Chairman	10,091,000	13,299,000	23,390,000
2. National Computer Center	49,571,000	34,897,000	84,468,000
3. National Telecommunications Commission, including P1,000,000 for confidential and intelligence expenses to be released upon approval of the President	118,922,000	63,266,000	182,188,000
4. Telecommunications Office	829,597,000	180,470,000	1,010,067,000
j. EDSA People Power Commission		3,379,000	3,379,000
k. Minerals Development Council	4,618,000	7,743,000	12,361,000
l. Commission on Maritime and Ocean Affairs	2,500,000	6,789,000	9,289,000
m. Presidential Anti-Smuggling Group	1,279,000	61,447,000	62,726,000
n. Luzon Urban Beltway Super Region	3,100,000	5,413,000	8,513,000
o. Bicol River Basin Watershed Management Project	10,000,000	10,314,000	20,314,000
p. Office of the Presidential Adviser on Global Warming and Climate Change	11,000,000	34,000,000	45,000,000
q. Office of the Presidential Adviser for New Government Centers	2,100,000	15,000,000	17,100,000
Sub-Total, Locally-Funded Project(s)	1,168,508,000	1,401,572,000	2,570,080,000
Total, Projects	1,168,508,000	1,401,572,000	2,570,080,000
TOTAL NEW APPROPRIATIONS	P 1,580,259,000	P 2,646,127,000	P 32,990,000 P 4,259,376,000

## Special Provision(s)

1. Use of Fund of the Telecommunications Office. The Telecommunications Office (TELOF) is authorized to pay an amount not exceeding Five Pesos (P5.00) per telegram to a private messenger, chargeable against the appropriations provided for the purpose.
2. Authority of the Telecommunications Office to Increase Bicycle Allowance. The TELOF is authorized to increase the bicycle allowance from Thirty Pesos (P30.00) to Eighty Pesos (P80.00) per month for entitled employees who use their own bicycles in the delivery of telegrams, chargeable against savings.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administration and Support Services**

1. General management and supervision, including P150,000,000 for confidential and intelligence expenses to be released upon approval of the President

P 384,986,000 P 951,428,000 P 32,990,000 P 1,369,404,000

2. Maintenance and operation of Malacañang grounds and facilities including guesthouses

346,079,000 923,166,000 32,990,000 1,302,235,000

38,907,000 28,262,000 67,169,000

**Sub-Total, General Administration and Support**

P 384,986,000 P 951,428,000 P 32,990,000 P 1,369,404,000

**II. Operations****a. Advisory and Consultative Council**

1. Advisory and consultative council

13,764,000 10,349,000 24,113,000

13,764,000 10,349,000 24,113,000

**b. Public Assistance Services**

1. Operational requirements of the Presidential Action Center

13,001,000 7,224,000 20,225,000

13,001,000 7,224,000 20,225,000

**c. Conduct of Special Missions**

1. Conduct of special missions as may be directed by the President

255,554,000 255,554,000

6,762,000 6,762,000

2. Provision for local/foreign visit of the President

248,792,000 248,792,000

**d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services**

20,000,000 20,000,000

1. Provision of presidential escort, civilian and aide-de-camp services

20,000,000 20,000,000

**Sub-Total, Operations**

26,765,000 293,127,000 319,892,000

**TOTAL, PROGRAMS AND ACTIVITIES**

P 411,751,000 P 1,244,555,000 P 32,990,000 P 1,689,296,000

## GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
OFFICE OF THE PRESIDENTCurrent Operating Expenditures

## A. The President's Offices

Total New Appropriations, Office of the President

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 1,580,259,000	P 2,646,127,000	P 32,990,000	P 4,259,376,000
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P 1,580,259,000	P 2,646,127,000	P 32,990,000	P 4,259,376,000
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## III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 185,022,000

**New Appropriations, by Program/Project**  
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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 16,007,000	P 21,239,000		P 37,246,000
Sub-Total, General Administration and Support	16,007,000	21,239,000		37,246,000
<b>II. Operations</b>				
a. Ceremonial Functions and Technical Services	17,536,000	130,240,000		147,776,000
Sub-Total, Operations	17,536,000	130,240,000		147,776,000
<b>Total, Programs</b>	33,543,000	151,479,000		185,022,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 33,543,000	P 151,479,000		P 185,022,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 16,007,000	P 21,239,000		P 37,246,000
1. General management and supervision	16,007,000	21,239,000		37,246,000
Sub-Total, General Administration and Support	16,007,000	21,239,000		37,246,000
<b>II. Operations</b>				
a. Ceremonial Functions and Technical Services	17,536,000	130,240,000		147,776,000
1. Ceremonial functions and technical services, including P6,000,000 for confidential and intelligence expenses to be released upon approval of the President	17,536,000	130,240,000		147,776,000
Sub-Total, Operations	17,536,000	130,240,000		147,776,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 33,543,000	P 151,479,000		P 185,022,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Vice-President	P 33,543,000	P 151,479,000		P 185,022,000
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Total New Appropriations, Office of the Vice-President	P 33,543,000	P 151,479,000		P 185,022,000
	=====	=====		=====

## IV. DEPARTMENT OF AGRARIAN REFORM

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program of which P20,765,419,000 shall be from regular appropriations and P2,357,000 from the Fiduciary Fund, as indicated hereunder..... P20,767,776,000

New Appropriations, by Program/Project  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 164,606,000	P 27,466,000	P	P 192,072,000
Sub-Total, General Administration and Support	164,606,000	27,466,000		192,072,000
<b>II. Support to Operations</b>				
a. Planning, Monitoring, Policy Research and Project Management	35,374,000	2,690,000		38,064,000
b. Agrarian Reform Information and Education	10,313,000	4,728,000		15,041,000
c. Agrarian Legal Assistance	6,110,000	677,000		6,787,000
d. Land Acquisition and Distribution	17,423,000	1,934,000		19,357,000
e. Land Use Management and Land Development	12,358,000	823,000		13,181,000
f. Agrarian Reform Beneficiaries Development	9,887,000	2,604,000		12,491,000
Sub-Total, Support to Operations	91,465,000	13,456,000		104,921,000
<b>III. Operations</b>				
a. Agrarian Legal Assistance	15,094,000	891,000		15,985,000
b. Agrarian Reform Information and Education	19,560,000	2,361,000		21,921,000
c. Agrarian Legal Services	144,012,000	3,648,000		147,660,000
d. Land Acquisition and Distribution	1,250,349,000	35,029,000		1,285,378,000
e. Land Use Management and Land Development	56,983,000	1,862,000		58,845,000
f. Agrarian Reform Beneficiaries Development	10,994,000	201,520,000		212,514,000
g. For the requirements of the Comprehensive Agrarian Reform Program	1,912,204,000	6,997,863,000		8,910,067,000
Sub-Total, Operations	3,409,196,000	7,243,174,000		10,652,370,000
<b>Total, Programs</b>	3,665,267,000	7,284,096,000		10,949,363,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## D. PROJECT(s)

## I. Foreign-Assisted Project(s)

a. Second Agrarian Communities Project (ARCP II) ADB Loan	10,335,000	236,046,000	532,045,000	778,426,000
Peso Counterpart	10,335,000	54,070,000	4,951,000	69,356,000
Loan Proceeds		181,976,000	527,094,000	709,070,000
b. Agrarian Reform Infrastructure Support Project III (ARISP III) JBIC Loan No. PH-P242	548,000	361,039,000	1,587,618,000	1,949,205,000
Peso Counterpart	548,000	258,375,000	120,779,000	379,702,000
Loan Proceeds		102,664,000	1,466,839,000	1,569,503,000
c. Tulay ng Pangulo Para Sa Kaunlarang Pang-Agraryo (TPKP) French Loan		681,325,000	3,775,681,000	4,457,006,000
Peso Counterpart		419,523,000		419,523,000
Loan Proceeds		261,802,000	3,775,681,000	4,037,483,000
Sub-total, Foreign-Assisted Project(s)	10,883,000	1,278,410,000	5,895,344,000	7,184,637,000

## C. Purpose(s)

1. For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	111,127,000	1,168,229,000	1,304,420,000	2,583,776,000
2. Livelihood Projects in Agrarian Reform Communities, Nationwide		15,000,000		15,000,000
3. Enhancement of Crop Production in Agrarian Reform Communities, Nationwide		35,000,000		35,000,000
Sub-total, Purpose(s)	111,127,000	1,218,229,000	1,304,420,000	2,633,776,000
TOTAL NEW APPROPRIATIONS	P 3,787,277,000	P 9,780,735,000	P 7,199,764,000	P 20,767,776,000

## Special Provision(s)

1. Use of Funds. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP).

2. Comprehensive Agrarian Reform Program. Of the amounts appropriated herein, Eight Billion Nine Hundred Ten Million Sixty Seven Thousand Pesos (P8,910,067,000) shall be used for Land Acquisition and Distribution and Agrarian Justice Delivery under the CARP, to be distributed to the hereunder implementing agencies:

DAR	P 4,376,853,000
DENR	461,100,000
DOJ-LRA	106,004,000
DOF-LBP	3,966,110,000
TOTAL	P 8,910,067,000

PROVIDED, That such programs and projects shall be approved by the Presidential Agrarian Reform Council (PARC) pursuant to E.O. No. 229 and R.A. 6657, as amended by R.A. No. 8532 and R.A. No. 9700, and endorsed by the PARC Executive Committee to the DBM for fund release.

The requirements for the CARP as provided in this Act shall be sourced from the net proceeds/revenues from the: (i) sale or administration of assets by the PCGG; (ii) disposition of GOCCs, assets, and idle properties of the Privatization and Management Office; (iii) disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators; and (iv) such other sources as may be authorized by law.

Any deficiency from said sources shall be augmented by other collections of the National Government.

3. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Nine Billion Eight Hundred Eighteen Million Four Hundred Thirteen Thousand Pesos (P9,818,413,000) for the Program Beneficiaries Development Component of the CARP shall be used in support of the programs and projects of the AFMP, detailed as follows:

(i) Foreign-Assisted Projects

P 7,184,637,000

(ii) Locally-Funded Projects, to be distributed to the hereunder implementing agencies:

DAR	P 2,020,920,000	
DA-MIA	235,328,000	
DENR	150,000,000	
DPWH	155,000,000	
DTI	72,528,000	2,633,776,000
<b>TOTAL</b>		<b>P 9,818,413,000</b>

PROVIDED, That the loan proceeds allocations intended for the Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo under the foreign-assisted projects in the amount of Four Billion Thirty Seven Million Four Hundred Eighty Three Thousand Pesos (P4,037,483,000) shall be released to the DPWH for the construction of bridges in the agrarian reform communities: PROVIDED, FURTHER, That the amounts appropriated as loan proceeds for civil works under the rural infrastructure of the Second Agrarian Reform Communities Project amounting to Four Hundred Ninety Million Seven Hundred Ninety Thousand Pesos (P490,790,000) shall be released to, and managed by, the Municipal Development Fund Office of the Department of Finance pursuant to P.D. No. 1914 and E.O. No. 41 of 1998. (CONDITIONAL IMPLEMENTATION)

- President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

4. Funding for Support Services. At least forty percent (40%) of all appropriations for Agrarian Reform shall be immediately set aside and made available to cover the expense and cost of support services: PROVIDED, That thirty percent (30%) thereof shall be made available for agricultural credit facilities of which one-third (1/3) shall be specifically allocated for subsidies to support the initial capitalization for agricultural production to new Agrarian Reform Beneficiaries (ARBs) upon the awarding of the emancipation patent or the Certificate of Land Ownership Award and the remaining two-thirds (2/3) shall be allocated to provide access to socialized credit to existing ARBs, including the leaseholders: PROVIDED, FURTHER, That of the remaining seventy percent (70%) for support services, fifteen percent (15%) shall be earmarked for farm inputs as requested by duly accredited ARBs' organizations and five percent (5%) for seminars, trainings and the like to help empower ARBs, pursuant to Sections 13 and 14 of R.A. No. 9700.

5. Release of Funds. The amounts appropriated for CARP and AFMP shall be released by the DBM directly to the various implementing agencies.

6. Landowner's Compensation. Collections from farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers on lands already covered by CARP that can be certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund. [PROVIDED, That the actual requirements for the redemption of the maturing bonds and interest on bonds of landowner's compensation, and other payables that may arise, including execution of judgments, shall be chargeable against the debt service program of the National Government or any unprogrammed item in the GAA.] (DIRECT VETO - President's Veto Message, February 8, 2010, page 1223, R.A. No. 9970)

7. Appropriation for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 164,606,000	P 27,466,000		P 192,072,000
1. General Management and Supervision	64,033,000	17,252,000		81,285,000
a. Central Office	64,033,000	17,252,000		81,285,000

## GENERAL APPROPRIATIONS ACT, FY 2010

<b>2. Regional Offices</b>	<b>100,573,000</b>	<b>10,214,000</b>	<b>110,787,000</b>
a. Region I	7,438,000	456,000	7,894,000
b. Cordillera Administrative Region	7,323,000	381,000	7,704,000
c. Region II	7,174,000	752,000	7,926,000
d. Region III	6,424,000	1,664,000	8,088,000
e. Region IV	6,647,000	1,077,000	7,724,000
f. Region V	6,839,000	1,088,000	7,927,000
g. Region VI	8,911,000	910,000	9,821,000
h. Region VII	7,202,000	628,000	7,830,000
i. Region VIII	8,014,000	557,000	8,571,000
j. Region IX	7,093,000	746,000	7,839,000
k. Region X	7,652,000	681,000	8,333,000
l. Region XI	5,130,000	293,000	5,423,000
m. Region XII	9,575,000	474,000	10,049,000
n. Region XIII	5,151,000	507,000	5,658,000
<b>Sub-Total, General Administration and Support</b>	<b>164,606,000</b>	<b>27,466,000</b>	<b>192,072,000</b>
<b>II. Support to Operations</b>			
a. Planning, Monitoring, Policy Research and Project Management	35,374,000	2,690,000	38,064,000
1. Central Office	17,308,000	881,000	18,189,000
2. Regional Offices	18,066,000	1,809,000	19,875,000
a. Region I	1,185,000	148,000	1,333,000
b. Cordillera Administrative Region	2,784,000	128,000	2,912,000
c. Region II	1,388,000	149,000	1,537,000
d. Region III	1,435,000	113,000	1,548,000
e. Region IV	1,397,000	181,000	1,578,000
f. Region V	1,084,000	143,000	1,227,000
g. Region VI	1,370,000	117,000	1,487,000
h. Region VII	1,104,000	99,000	1,203,000
i. Region VIII	470,000	122,000	592,000

j. Region IX	1,442,000	113,000	1,555,000
k. Region X	1,438,000	123,000	1,561,000
l. Region XI	1,597,000	120,000	1,717,000
m. Region XII	1,372,000	108,000	1,480,000
n. Region XIII		145,000	145,000
<b>b. Agrarian Reform Information and Education</b>	<b>10,313,000</b>	<b>4,728,000</b>	<b>15,041,000</b>
1. Development of plans and programs for human resources development, including assistance to third country training on areas related to agrarian reform	10,313,000	2,371,000	12,684,000
2. Administration of the Fiduciary Fund for Agrarian Reform Education, including the payment of P200,000 for official representation and related expenses for meals of the Department's personnel, participants from other agencies and agrarian reform beneficiaries		2,357,000	2,357,000
<b>c. Agrarian Legal Assistance</b>			
1. Formulation of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners	6,110,000	677,000	6,787,000
<b>d. Land Acquisition and Distribution</b>			
1. Development of plans, programs, policies and procedures relative to the acquisition and distribution of agricultural lands, agrarian reform beneficiary and landowner identification, land valuation and landowner's compensation.	17,423,000	1,934,000	19,357,000
<b>e. Land Use Management and Land Development</b>			
1. Development of plans, programs, policies and procedures relative to land survey, land use capability and classification, engineering services and land consolidation	12,358,000	823,000	13,181,000
<b>f. Agrarian Reform Beneficiaries Development</b>			
1. Development of plans, programs and policies relative to the development of settlement areas into viable communities, including the promotion of agrarian reform beneficiaries organizations and other forms of farmer cooperation	9,887,000	2,604,000	12,491,000
<b>Sub-Total, Support to Operations</b>	<b>91,465,000</b>	<b>13,456,000</b>	<b>104,921,000</b>
<b>III. Operations</b>			
<b>a. Agrarian Legal Assistance</b>	<b>15,094,000</b>	<b>891,000</b>	<b>15,985,000</b>
1. Mediation and extension of legal assistance and coordination of para-legal services to agrarian reform beneficiaries	15,094,000	543,000	15,637,000



2. Provision of legal assistance and services to rejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms

348,000

348,000

b. Agrarian Reform Information and Education

1. Regional Offices

a. Region I

b. Cordillera Administrative Region

c. Region II

d. Region III

e. Region IV

f. Region V

g. Region VI

h. Region VII

i. Region VIII

j. Region IX

k. Region X

l. Region XI

m. Region XII

n. Region XIII

19,560,000

2,361,000

21,921,000

1,284,000

165,000

1,449,000

1,494,000

120,000

1,614,000

1,168,000

312,000

1,480,000

4,374,000

226,000

4,600,000

1,380,000

155,000

1,535,000

1,173,000

154,000

1,327,000

1,189,000

115,000

1,304,000

916,000

119,000

1,035,000

844,000

146,000

990,000

1,160,000

248,000

1,408,000

1,168,000

170,000

1,338,000

1,209,000

86,000

1,295,000

2,201,000

140,000

2,341,000

205,000

205,000

c. Agrarian Legal Services

1. Regional Offices

a. Region I

b. Cordillera Administrative Region

c. Region II

d. Region III

e. Region IV

f. Region V

g. Region VI

h. Region VII

i. Region VIII

j. Region IX

144,012,000

3,648,000

147,660,000

144,012,000

3,648,000

147,660,000

2,666,000

81,000

2,747,000

5,956,000

108,000

6,064,000

9,418,000

261,000

9,679,000

17,911,000

373,000

18,284,000

24,873,000

664,000

25,537,000

12,663,000

374,000

13,037,000

8,600,000

160,000

8,760,000

8,398,000

210,000

8,608,000

8,486,000

210,000

8,696,000

6,086,000

199,000

6,285,000

k. Region X	14,561,000	344,000	14,905,000
l. Region XI	7,071,000	191,000	7,262,000
m. Region XII	10,098,000	218,000	10,316,000
n. Region XIII	7,225,000	255,000	7,480,000
d. Land Acquisition and Distribution	1,250,349,000	35,029,000	1,285,378,000
1. Regional Offices	1,250,349,000	35,029,000	1,285,378,000
a. Region I	110,641,000	4,120,000	114,761,000
b. Cordillera Administrative Region	46,660,000	1,225,000	47,885,000
c. Region II	72,371,000	1,552,000	73,923,000
d. Region III	197,080,000	7,300,000	204,380,000
e. Region IV	155,541,000	3,257,000	158,798,000
f. Region V	75,984,000	2,107,000	78,091,000
g. Region VI	149,764,000	3,305,000	153,069,000
h. Region VII	92,112,000	2,811,000	94,923,000
i. Region VIII	90,130,000	2,029,000	92,159,000
j. Region IX	62,323,000	537,000	62,860,000
k. Region X	61,840,000	2,360,000	64,200,000
l. Region XI	47,370,000	974,000	48,344,000
m. Region XII	50,939,000	2,041,000	52,980,000
n. Region XIII	37,594,000	1,411,000	39,005,000
e. Land Use Management and Land Development	56,983,000	1,862,000	58,845,000
1. Regional Offices	56,983,000	1,862,000	58,845,000
a. Region I	2,479,000	52,000	2,531,000
b. Cordillera Administrative Region	5,578,000	99,000	5,677,000
c. Region II	5,840,000	91,000	5,931,000
d. Region III	8,200,000	174,000	8,374,000
e. Region IV	3,413,000	132,000	3,545,000
f. Region V	3,010,000	336,000	3,346,000
g. Region VI	3,726,000	106,000	3,832,000
h. Region VII	3,854,000	96,000	3,950,000

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i. Region VIII	3,715,000	86,000	3,801,000
j. Region IX	3,412,000	59,000	3,471,000
k. Region X	3,567,000	82,000	3,649,000
l. Region XI	2,959,000	62,000	3,021,000
m. Region XII	6,715,000	293,000	7,008,000
n. Region XIII	515,000	194,000	709,000
f. Agrarian Reform Beneficiaries Development	10,994,000	201,520,000	212,514,000
1. Regional Offices	10,994,000	201,520,000	212,514,000
a. Region I		95,000	95,000
b. Cordillera Administrative Region	2,171,000	92,000	2,263,000
c. Region II	1,692,000	113,000	1,805,000
d. Region III	3,479,000	256,000	3,735,000
e. Region IV	333,000	129,000	462,000
f. Region V		126,000	126,000
g. Region VI	312,000	71,000	383,000
h. Region VII	299,000	71,000	370,000
i. Region VIII	340,000	79,000	419,000
j. Region IX	306,000	106,000	412,000
k. Region X	326,000	101,000	427,000
l. Region XI	340,000	50,000	390,000
m. Region XII	1,396,000	106,000	1,502,000
n. Region XIII		125,000	125,000
o. Nationwide		200,000,000	200,000,000
g. For the Requirements of the Comprehensive Agrarian Reform Program	1,912,204,000	6,997,863,000	8,910,067,000
Sub-Total, Operations	3,409,196,000	7,243,174,000	10,652,370,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,665,267,000	P 7,284,096,000	P10,949,363,000

**GENERAL SUMMARY  
DEPARTMENT OF AGRARIAN REFORM****Current Operating Expenditures****A. Office of the Secretary****Total New Appropriations, Department of Agrarian Reform**

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 3,787,277,000	P 9,780,735,000	P 7,199,764,000	P20,767,776,000
P 3,787,277,000	P 9,780,735,000	P 7,199,764,000	P20,767,776,000

## V. DEPARTMENT OF AGRICULTURE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, and for programs and projects in support of the modernization of agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P34,255,654,000  
=====

New Appropriations, by Program/Project  
=====Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 354,659,000	P 236,508,000	P 50,605,000	P 641,772,000
Sub-total, General Administration and Support	354,659,000	236,508,000	50,605,000	641,772,000
<b>II. Support to Operations</b>				
a. Development of the Crops Sector	71,309,000	27,807,000		99,116,000
b. Development of the Livestock Sector	51,700,000	15,585,000	810,000	68,095,000
c. Other Support Programs	404,177,000	132,363,000	6,600,000	543,140,000
Sub-total, Support to Operations	527,186,000	175,755,000	7,410,000	710,351,000
<b>III. Operations</b>				
a. Development of the Crops Sector	605,142,000	6,788,585,000	883,640,000	8,277,367,000
b. Development of the Livestock Sector	265,701,000	736,964,000	113,038,000	1,115,703,000
c. Multi-sectoral Training of Extension Workers and their Clientele, Including the Operation and Maintenance of National Network of Training Centers (ATI)	142,552,000	33,919,000	3,000,000	179,471,000
d. Development and Implementation of Standards for Fresh, Primary and Secondary-processed Agricultural and Fishery Products	3,623,000	19,445,000	4,031,000	27,099,000
e. Implementation of Various Agricultural Research Projects		208,500,000		208,500,000
f. For the Implementation of the National Information Network		484,178,000	502,117,000	986,295,000
Sub-total, Operations	1,017,018,000	8,271,591,000	1,505,826,000	10,794,435,000
<b>Total, Programs</b>	1,898,863,000	8,683,854,000	1,563,841,000	12,146,558,000

**B. PROJECT(S)****I. Locally-Funded Project(s)****a. National Irrigation Administration**

	70,000,000	9,385,062,000	9,455,062,000
1. Addalam Irrigation Project, Quirino and Isabela		82,688,000	82,688,000
2. Construction/Repair/Rehabilitation of New/Existing NIA Assisted Irrigation Systems, Nationwide		920,495,000	920,495,000
3. Small Reservoir Irrigation Projects (SRIP), Nationwide		350,000,000	350,000,000
4. Repair/Rehabilitation/Establishment of Groundwater/IP Projects		30,000,000	30,000,000
5. Balog-Balog Multi-Purpose Irrigation Project, Tarlac		240,000,000	240,000,000
6. BALIKATAN Sagip Patubig Program, Nationwide		150,000,000	150,000,000
7. Feasibility Studies and Detailed Engineering of Various Projects		150,000,000	150,000,000
8. Irrigation Management Transfer Support Services		28,964,000	28,964,000
9. Restoration/Rehabilitation of Existing NIA-assisted Irrigation Systems		6,524,000,000	6,524,000,000
10. Payment of R-O-W, Completion Works and Unpaid Claims of Completed Projects		60,000,000	60,000,000
11. Malaig Irrigation Project, Lanao del Sur		85,000,000	85,000,000
12. Libmanan-Cabusao Dam and Rehabilitation Project, Camarines Sur		250,000,000	250,000,000
13. Sta. Josefa Pump Irrigation Project, Sta. Josefa, Agusan del Sur		159,915,000	159,915,000
14. Repair, Operation and Maintenance of NIS-Pump Irrigation Systems	70,000,000		70,000,000
15. Samar Island Irrigation Development Project		90,000,000	90,000,000
16. Agricultural Production Improvement and Environmental Conservation in Lubang Island		24,000,000	24,000,000
17. Small Irrigation Projects		100,000,000	100,000,000
18. Maayon Irrigation Project, Capiz		45,000,000	45,000,000
19. Modification of Malinao Dam, Bohol		45,000,000	45,000,000
20. Catarman-Bobon Irrigation Project, Northern Samar		20,000,000	20,000,000
21. Bugko Irrigation Project, Northern Samar		20,000,000	20,000,000
22. CURA River Irrigation System, Piddig, Ilocos Norte		10,000,000	10,000,000
<b>b. Repair/Rehabilitation and Construction of Farm to Market Roads in the Designated Key Production Areas</b>		<b>6,554,500,000</b>	<b>6,554,500,000</b>

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c. Basilan Accelerated Peace and Development Strategy (BAPADS)	5,615,000	2,848,000	8,463,000
d. ZAMBAS Integrated Agricultural Development Program (ZIADP)	5,075,000	35,815,000	40,890,000
e. Davao Integrated Development Project (DIDP)	2,642,000	38,590,000	41,232,000
f. SOCSKSARGEN Integrated Food Security Program	9,395,000	5,214,000	61,430,000
g. Metro Kutawato Development Alliance (MKDA)	4,133,000	4,500,000	8,633,000
h. CARAGA Integrated Development Project	15,232,000	61,000,000	76,232,000
i. Household Enhancement and Livelihood Program for Muslim Communities	4,936,000	500,000	5,436,000
j. Pagkain Para sa Masa Program for the Uplands of Mindanao	4,636,000	400,000	5,036,000
k. Iranun Sustainable Integrated Area Development	7,000,000	855,000	7,855,000
l. Mindanao North Coast Integrated Area Development Program	11,500,000	38,500,000	50,000,000
m. Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)	11,580,000	420,000	12,000,000
n. Young Farmers Program	49,600,000	400,000	50,000,000
o. Casecnan Social Measures Project	100,000,000		100,000,000
p. Implementation of 4-H Club Program	100,000,000		100,000,000
q. Implementation of Various Projects Under the Crops, Livestock and Fisheries Program	243,000,000		243,000,000
r. Construction/Repair/Maintenance of Water Impounding Systems (BSNM)		35,000,000	35,000,000
s. Agricultural Support for Various Indigenous Products and Industries (Pili, Abaca and Coconut)	300,000,000		300,000,000
t. Compensation/Payment of Already Depopulated Swine Farms Due to Ebola Reson Virus Detection and Other Animal Diseases	100,000,000		100,000,000
u. Household Enhancement and Livelihood Program for Widows and Orphans of Fallen Soldiers (Nationwide)	50,000,000		50,000,000
v. Construction of Farm-to-Market Roads in the Municipality of Bani, Pangasinan		10,000,000	10,000,000
w. Decision Support Systems in Agriculture Using Remote Sensing	100,000,000		100,000,000
x. Implementation of Agricultural Livelihood Projects, Nationwide	50,000,000		50,000,000
y. Comprehensive Agricultural Development Projects for Region 3	20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)	9,395,000	1,260,163,000	16,229,820,000
			17,499,378,000



**II. Foreign-Assisted Project(s)**

<b>a. Infrastructure for Rural Productivity Enhancement Project (ADB 1772 PHI)</b>	<b>50,360,000</b>		<b>50,360,000</b>
Peso Counterpart	50,360,000		50,360,000
<b>b. Mindanao Rural Development Project, APL 2 (IBRD)</b>	<b>79,302,000</b>		<b>79,302,000</b>
Peso Counterpart	26,584,000		26,584,000
Loan Proceeds	52,718,000		52,718,000
<b>c. Cordillera Highland Agricultural Resource Management Project Phase II</b>	<b>82,083,000</b>	<b>136,656,000</b>	<b>218,739,000</b>
Peso Counterpart	2,568,000	13,296,000	15,864,000
Loan Proceeds	79,515,000	123,360,000	202,875,000
<b>d. Upgrading and Rehabilitation of the Navotas Port Complex</b>	<b>2,000,000</b>	<b>28,000,000</b>	<b>30,000,000</b>
Peso Counterpart	2,000,000	28,000,000	30,000,000
<b>e. Philippine Sino Center for Agriculture Technology</b>	<b>11,522,000</b>		<b>11,522,000</b>
Peso Counterpart	11,522,000		11,522,000
<b>f. Improving Public Health Through Improved Meat Inspection Service</b>	<b>319,000</b>	<b>32,500,000</b>	<b>32,819,000</b>
Peso Counterpart	319,000		319,000
Loan Proceeds		32,500,000	32,500,000
<b>g. Malitubog-Maridagao Agri Component</b>	<b>8,168,000</b>		<b>8,168,000</b>
Peso Counterpart	8,168,000		8,168,000
<b>h. Establishment of Modern Integrated Rice Processing Centers</b>	<b>34,484,000</b>		<b>34,484,000</b>
Peso Counterpart	34,484,000		34,484,000
<b>i. National Irrigation Administration</b>		<b>4,144,324,000</b>	<b>4,144,324,000</b>
<b>1. Help for Catubig Agricultural Advancement Project Northern Samar (JBIC Loan No. PH-221)</b>		<b>438,814,000</b>	<b>438,814,000</b>
Peso Counterpart		177,598,000	177,598,000
Loan Proceeds		261,216,000	261,216,000
<b>2. Participatory Irrigation Development Project Phase I - (World Bank Loan No. 7709-PH)</b>		<b>1,190,510,000</b>	<b>1,190,510,000</b>
Peso Counterpart		325,747,000	325,747,000
Loan Proceeds		864,763,000	864,763,000
<b>3. Malitubog-Maridagao Irrigation Project Stage II</b>		<b>10,000,000</b>	<b>10,000,000</b>
Peso Counterpart		10,000,000	10,000,000

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4. Agno River Integrated Irrigation Project, Pangasinan.		2,495,000,000	2,495,000,000
Peso Counterpart		1,550,000,000	1,550,000,000
Loan Proceeds		945,000,000	945,000,000
5. Irrigation Systems Operation Efficiency Improvement Project, Visayas and Mindanao		10,000,000	10,000,000
Peso Counterpart		10,000,000	10,000,000
Sub-total, Foreign-Assisted Project(s)	268,238,000	4,341,480,000	4,609,718,000
Peso Counterpart	136,005,000	2,114,641,000	2,250,646,000
Loan Proceeds	132,233,000	2,226,839,000	2,359,072,000
Total, Project(s)	9,395,000	1,528,401,000	20,571,300,000
TOTAL NEW APPROPRIATIONS	P 1,908,258,000	P10,212,255,000	P22,135,141,000
			P34,255,654,000

## Special Provision(s)

1. Agriculture and Fisheries Modernization Program. The amount of Thirty Nine Billion Two Hundred Forty One Million Six Hundred Ten Thousand Pesos (P39,241,610,000) appropriated under DA and all its bureaus and agencies shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

In addition, One Billion Five Hundred Million Pesos (P1,500,000,000) shall be sourced from the Agriculture Competitiveness Enhancement Fund as specified in the succeeding special provision and One Hundred Ninety Nine Million Nine Hundred Twenty Three Thousand Pesos (P199,923,000) shall be sourced from the RP-Japan Increased Food Production Program Grant as provided under Special Provision No. 2 of the National Agricultural and Fishery Council.

This amount shall be augmented by specific appropriation in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 20,000,000
DAR	9,818,413,000
DOF-COA	2,000,000
DOST-PCARRD	37,782,000
DOST-PCMRD	3,600,000
PCA	410,690,000
PCIC	183,771,000
PRRI	323,000,000
NDF	1,079,390,000
TOTAL	P 11,878,646,000

This amount will be further augmented by funds made available by GFIs to cover the loaning operations component of AFMP. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

2. Programs and Projects under the Agricultural Competitiveness Enhancement Fund. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) for the various programs and projects in support of the agricultural and fisheries sectors shall be sourced from the Agricultural Competitiveness Enhancement Fund pursuant to Section 8 of R.A. No. 8178, as amended, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Implementation of Farm-to-Market Roads Projects. The appropriations provided under 8.I.b. intended for the construction of farm-to-market roads shall be released to the DPWH: PROVIDED, That the DA, [in consultation with the Representative of the affected district, and] in coordination with the LGUs, the resident-farmers and the fisherfolks shall identify the respective locations or sites where the appropriate projects shall be constructed. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1227 and 1232, respectively, R.A. No. 9970)

4. Emergency Purchase. Emergency purchase by the DA may be resorted to for the cure and prevention of epidemics, such as but not limited to Avian Influenza. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be in accordance with the provisions of R.A. No. 9184 and its implementing rules and regulations, and shall be subject to pertinent accounting and auditing rules and regulations.

5. Irrigation Projects. The amounts appropriated for irrigation projects including the corresponding Notice of Cash Allocation shall be released by the DBM directly to the National Irrigation Administration (NIA). The NIA shall submit to the Office of Secretary of Agriculture a status report on the implementation of projects.

6. **Engineering and Administrative Overhead.** The NIA is authorized to deduct not more than three and one-half percent (3.5%) of the project cost for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of irrigation projects and contingencies in order to ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released by the DBM is made available for direct implementation of the project: PROVIDED, That not more than three-fourths percent (0.75%) to be retained in the Central Office shall be used for said acquisition, rehabilitation and repair of equipment and parts: PROVIDED, FURTHER, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The NIA upon endorsement by the DA shall submit to the DBM, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report on such disbursement. Violation of, or non-compliance with this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. 292.

7. **Allocation for ARMM.** In the regional allocation of funds for the Ginintuang Masaganang Ani for rice and corn, for high value commercial crops, and for livestock, the DA shall ensure that the requirements of ARMM are provided.

8. **Appropriations for Program and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision including staff development				
a. Office of the Secretary	P 69,229,000	P 84,979,000	P 15,500,000	P 169,708,000
b. Agricultural Statistics	10,624,000	21,651,000		32,275,000
c. Training of extension workers and outside clientele	14,441,000	11,185,000	4,000,000	29,626,000
d. Coordination of agricultural research	7,404,000	4,314,000		11,718,000
e. Development of the livestock, poultry and dairy industries	10,957,000	5,511,000	75,000	16,543,000
f. Development of the Plant Industry	13,378,000	9,516,000	450,000	23,344,000
g. Water management and soil conservation and development	7,296,000	4,252,000		11,548,000
h. Agriculture and fisheries product standards	1,513,000	2,895,000		4,408,000
i. Regional Field Offices	219,817,000	92,205,000	30,580,000	342,602,000
1. Region I	13,125,000	4,516,000	30,580,000	48,221,000
2. Cordillera Administrative Region	9,368,000	1,792,000		11,160,000
3. Region II	15,594,000	6,705,000		22,299,000
4. Region III	15,441,000	4,198,000		19,639,000
5. Region IV	28,977,000	12,959,000		41,936,000

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6. Region V	16,113,000	4,159,000		20,272,000
7. Region VI	12,060,000	2,784,000		14,844,000
8. Region VII	13,941,000	38,228,000		52,169,000
9. Region VIII	18,498,000	3,670,000		22,168,000
10. Region IX	15,779,000	3,256,000		19,035,000
11. Region X	18,923,000	2,975,000		21,898,000
12. Region XI	14,969,000	3,070,000		18,039,000
13. Region XII	20,424,000	2,402,000		22,826,000
14. Region XIII	6,605,000	1,491,000		8,096,000
<b>Sub-total, General Administration and Support</b>	<b>354,659,000</b>	<b>236,508,000</b>	<b>50,605,000</b>	<b>641,772,000</b>
<b>II. Support to Operations</b>				
<b>a. Development of the Crops Sector</b>	<b>71,309,000</b>	<b>27,807,000</b>		<b>99,116,000</b>
1. National Seed Industry Council (BPI)		1,564,000		1,564,000
2. Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development (BSWM)	19,733,000	8,555,000		28,288,000
3. Isolation, production and quality testing of soil inoculants (BSWM)		215,000		215,000
4. Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations (BSWM)	6,336,000	1,941,000		8,277,000
5. Water management and soil conservation (BSWM)	45,240,000	15,532,000		60,772,000
<b>b. Development of the Livestock Sector</b>	<b>51,700,000</b>	<b>15,585,000</b>	<b>810,000</b>	<b>68,095,000</b>
1. Statistical services (BAI)	7,383,000	1,921,000		9,304,000
2. Economic research (BAI)	44,317,000	13,664,000	810,000	58,791,000
<b>c. Other Support Programs</b>	<b>404,177,000</b>	<b>132,363,000</b>	<b>6,600,000</b>	<b>543,140,000</b>
1. Coordination of agricultural research (BAR)	7,952,000	3,135,000		11,087,000
2. Statistical services (BAS)	203,971,000	13,181,000	300,000	217,452,000
3. Development and implementation of DA's Information Technology Program (OSEC)	12,246,000	22,329,000		34,575,000
4. Public information services (OSEC)	7,499,000	4,200,000		11,699,000
5. Economic research, policy formulation and planning services	96,726,000	28,118,000	300,000	125,144,000
<b>a. Office of the Secretary</b>	<b>12,529,000</b>	<b>14,500,000</b>	<b>300,000</b>	<b>27,329,000</b>

<b>b. Regional Field Offices</b>	<b>84,197,000</b>	<b>13,618,000</b>		<b>97,815,000</b>
1. Region I	4,382,000	506,000		4,888,000
2. Cordillera Administrative Region	7,171,000	705,000		7,876,000
3. Region II	4,603,000	1,562,000		6,165,000
4. Region III	3,583,000	3,027,000		6,610,000
5. Region IV	3,902,000	1,216,000		5,118,000
6. Region V	8,711,000	856,000		9,567,000
7. Region VI	7,539,000	855,000		8,394,000
8. Region VII	7,781,000	677,000		8,458,000
9. Region VIII	7,517,000	1,081,000		8,598,000
10. Region IX	3,824,000	756,000		4,580,000
11. Region X	9,869,000	492,000		10,361,000
12. Region XI	9,445,000	696,000		10,141,000
13. Region XII	5,870,000	1,189,000		7,059,000
6. Agribusiness and marketing services (OSEC)	10,923,000	33,000,000	5,000,000	48,923,000
7. International affairs coordination and liaisoning (OSEC)	64,860,000	28,400,000	1,000,000	94,260,000
<b>Sub-total, Support to Operations</b>	<b>527,186,000</b>	<b>175,755,000</b>	<b>7,410,000</b>	<b>710,351,000</b>

**III. Operations**

<b>a. Development of the Crops Sector</b>	<b>605,142,000</b>	<b>6,788,585,000</b>	<b>883,640,000</b>	<b>8,277,367,000</b>
1. Agricultural crop research (BPI)	17,021,000	1,489,000	200,000	18,710,000
2. Research on farm tools and implements (BPI)	3,693,000	592,000		4,285,000
3. Crop utilization (BPI)	13,717,000	999,000	100,000	14,816,000
4. Production of seeds and plant materials (BPI)	8,619,000	3,711,000	300,000	12,630,000
5. Seed quality control service (BPI)	30,634,000	12,786,000	200,000	43,620,000
6. Management of plant pest disease (BPI)	9,519,000	2,227,000	200,000	11,946,000
7. Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)	1,630,000	1,132,000		2,762,000
8. Pesticide residue analysis (BPI)	2,388,000	4,772,000	300,000	7,460,000
9. Operation and maintenance of National Crop Centers (BPI)	41,138,000	17,442,000	250,000	58,830,000
10. Regional Field Offices	460,215,000	52,370,000	1,846,000	514,431,000
a. Region I	28,925,000	4,789,000		33,714,000

b. Cordillera Administrative Region	7,010,000	1,871,000	8,881,000
c. Region II	37,817,000		37,817,000
d. Region III	30,499,000	6,084,000	38,429,000
e. Region IV	80,036,000	9,339,000	89,375,000
f. Region V	32,386,000	3,753,000	36,139,000
g. Region VI	29,885,000	4,134,000	34,019,000
h. Region VII	46,890,000	4,518,000	51,408,000
i. Region VIII	31,134,000	2,913,000	34,047,000
j. Region IX	37,953,000	4,382,000	42,335,000
k. Region X	22,185,000	2,126,000	24,311,000
l. Region XI	28,649,000	3,785,000	32,434,000
m. Region XII	32,408,000	4,060,000	36,468,000
n. Region XIII	14,438,000	616,000	15,054,000
11. Ginintuang Masaganang Ani for Rice (GMA Rice - OSEC - Nationwide)	4,005,442,000	26,160,000	4,031,602,000
a. Office of the Secretary	3,505,442,000	26,160,000	3,531,602,000
b. Promotion and development of organic fertilizer	500,000,000		500,000,000
12. Ginintuang Masaganang Ani for Corn (GMA Corn - OSEC - Nationwide)	944,845,000	13,577,000	958,422,000
13. Technology generation and dissemination for the growth and development of the vegetable industry	6,769,000	9,514,000	16,283,000
14. Agricultural intensification and diversification program	6,423,000	10,945,000	17,368,000
15. Bohol Agricultural Promotion Center	3,376,000	6,647,000	10,191,000
16. Ginintuang Masaganang Ani - High Value Commercial Crops	1,213,672,000	840,339,000	2,054,011,000
a. Office of the Secretary	1,213,672,000	840,339,000	2,054,011,000
17. Market Oriented Programs including Barangay Food Terminal/Bagsakan Centers, etc.	500,000,000		500,000,000
b. Development of the Livestock Sector	265,701,000	736,964,000	1,113,038,000
1. Development of the poultry and swine sub-sector (BAI)	5,853,000	130,000	5,983,000
2. Development of the cattle/dairy sub-sector (BAI)	39,545,000	13,539,000	53,434,000

3. Development of the small ruminants sub-sector (BAI)		5,266,000	250,000	5,516,000
4. Regional Field Offices	222,501,000	39,026,000	3,920,000	265,447,000
a. Region I	13,416,000	3,170,000	850,000	17,436,000
b. Cordillera Administrative Region	11,039,000	1,841,000		12,880,000
c. Region II	16,391,000	5,779,000		22,170,000
d. Region III	15,783,000	4,335,000	3,070,000	23,188,000
e. Region IV	36,278,000	4,194,000		40,472,000
f. Region V	11,002,000	2,926,000		13,928,000
g. Region VI	15,672,000	2,109,000		17,781,000
h. Region VII	27,878,000	3,373,000		31,251,000
i. Region VIII	14,290,000	1,776,000		16,066,000
j. Region IX	16,153,000	3,877,000		20,030,000
k. Region X	14,078,000	1,524,000		15,602,000
l. Region XI	17,054,000	2,100,000		19,154,000
m. Region XII	7,645,000	1,509,000		9,154,000
n. Region XIII	5,822,000	513,000		6,335,000
5. Breeder base expansion program through the production of genetically superior breeds/varieties/species	3,655,000	5,957,000		9,612,000
6. Ginintuang Masaganang Ani - Livestock		667,323,000	108,388,000	775,711,000
a. Office of the Secretary		667,323,000	108,388,000	775,711,000
c. Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of National Network of Training Centers (ATI)	142,552,000	33,919,000	3,000,000	179,471,000
1. Economic research, policy formulation and planning services	2,494,000	1,730,000		4,224,000
2. Development of curricula, innovative training methods/techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	5,004,000	700,000		5,704,000
3. Packaging and distribution of information, education and communication materials	7,452,000	4,984,000		12,436,000
4. Conduct of research studies		2,135,000		2,135,000



		840,000		840,000
5. Implementation of scholarships and grants				
6. Operations and maintenance of Network of Training Centers and conduct of training classes including International Training Center on Pig Husbandry (ITCPH)	127,602,000	23,530,000	3,000,000	154,132,000
d. Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	3,623,000	19,445,000	4,031,000	27,099,000
1. Standards Formulation and Harmonization	1,361,000	14,677,000	4,031,000	20,069,000
2. Standards Promotion and Information	1,112,000	540,000		1,652,000
3. Consumer Education and Protection	1,150,000	4,228,000		5,378,000
e. Implementation of Various Agricultural Research Projects		208,500,000		208,500,000
f. For the implementation of the National Information Network		484,178,000	502,117,000	986,295,000
Sub-total, Operations	1,017,018,000	8,271,591,000	1,505,826,000	10,794,435,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 1,898,863,000</b>	<b>P 8,683,854,000</b>	<b>P 1,563,841,000</b>	<b>P 12,146,558,000</b>

**B. AGRICULTURAL CREDIT POLICY COUNCIL**

For general administration and support, and operations, as indicated hereunder.....P 21,245,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,706,000	P 3,200,000		P 6,906,000
Sub-total, General Administration and Support	3,706,000	3,200,000		6,906,000
<b>II. Operations</b>				
a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs	10,068,000	4,271,000		14,339,000
Sub-total, Operations	10,068,000	4,271,000		14,339,000
<b>Total, Programs</b>	<b>13,774,000</b>	<b>7,471,000</b>		<b>21,245,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 13,774,000</b>	<b>P 7,471,000</b>		<b>P 21,245,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>I. General Administration and Support</b>			
<b>a. General Administration and Support Services</b>			
1. General management and supervision	P 3,706,000	P 3,200,000	P 6,906,000
Sub-total, General Administration and Support	3,706,000	3,200,000	6,906,000
<b>II. Operations</b>			
<b>a. Synchronization and Coordination of Agricultural Credit and Other Finance Policies and Programs</b>			
1. Policy development and planning	7,671,000	3,702,000	11,373,000
2. Administration of the Comprehensive Agricultural Loan Fund (CALF)	2,397,000	569,000	2,966,000
Sub-total, Operations	10,068,000	4,271,000	14,339,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 13,774,000	P 7,471,000	P 21,245,000

**C. BUREAU OF FISHERIES AND AQUATIC RESOURCES**

For general administration and support, support to operations, and operations, and for programs and projects in the modernization of the fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 3,307,502,000

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 25,744,000	P 80,714,000	P 106,458,000
Sub-total, General Administration and Support	25,744,000	80,714,000	106,458,000
<b>II. Support to Operations</b>			
a. Support to the Development and Management of Fisheries and Aquatic Resources	23,298,000	12,670,000	35,968,000
Sub-total, Support to Operations	23,298,000	12,670,000	35,968,000
<b>III. Operations</b>			
a. Development and Management of Fisheries and Aquatic Resources	268,282,000	60,199,000	328,481,000

b. Ginintuang Masaganang Ani - Fisheries		1,307,125,000	1,405,602,000	2,712,727,000
Sub-total, Operations		268,282,000	1,367,324,000	3,041,208,000
Total, Programs		317,324,000	1,460,708,000	3,183,634,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. Operation of the Asian Fisheries Academy, Dagupan City		37,000,000		37,000,000
b. Expansion of Research and Development of Various Fisheries Species		7,500,000		7,500,000
c. Operation of Marine Research and Hatchery		26,877,000		26,877,000
d. Aurora Marine Research and Breeding Center per R.A. No. 9441		25,000,000		25,000,000
Sub-total, Locally-Funded Projects		96,377,000		96,377,000
<b>II. Foreign-Assisted Project</b>				
a. Integrated Coastal Resource Management Project (ADB Loan No. 2311 PHI)		27,491,000		27,491,000
Peso Counterpart		27,491,000		27,491,000
Sub-total, Foreign-Assisted Project		27,491,000		27,491,000
Total, Projects		123,868,000		123,868,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 317,324,000</b>	<b>P 1,584,576,000</b>	<b>P 1,405,602,000 P 3,307,502,000</b>

**Special Provision(s)**

1. Allocation for ARMM. In the regional allocation of funds for the Ginintuang Masaganang Ani for Fisheries, the bureau shall ensure that the requirements of ARMM are provided.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
a. Central Office	P 9,418,000	P 38,855,000		P 48,273,000
b. Region I	899,000	2,853,000		3,752,000
c. Cordillera Administrative Region	917,000	2,327,000		3,244,000
d. Region II	805,000	1,552,000		2,357,000
e. Region III	2,471,000	3,052,000		5,523,000
f. Region IV	904,000	6,163,000		7,067,000

g. Region V	886,000	3,407,000	4,293,000
h. Region VI	559,000	4,277,000	4,836,000
i. Region VII	707,000	4,144,000	4,851,000
j. Region VIII	1,272,000	3,219,000	4,491,000
k. Region IX	1,201,000	1,445,000	2,646,000
l. Region X	345,000	1,556,000	1,901,000
m. Region XI	2,123,000	3,216,000	5,339,000
n. Region XII	2,602,000	2,406,000	5,008,000
o. Region XIII	635,000	2,242,000	2,877,000
<b>Sub-Total, General Administration and Support</b>	<b>25,744,000</b>	<b>80,714,000</b>	<b>106,458,000</b>

**II. Support to Operations****a. Support to the Development and Management of Fisheries and Aquatic Resources**

1. Legal, advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	8,189,000	751,000	8,940,000
2. Economic studies, policy formulation, and planning services	4,895,000	702,000	5,597,000
3. Support to the Fishery Scholarship Program under LOI No. 101 dated April 19, 1980		2,157,000	2,157,000
4. Support to the observance of Fish Conservation Week, including the payment of cash awards as provided for in Presidential Proclamation No. 280, s. 1951		236,000	236,000
<b>5. BFAR Field Units</b>	<b>10,214,000</b>	<b>8,824,000</b>	<b>19,038,000</b>
a. Region I		300,000	300,000
b. Cordillera Administrative Region		550,000	550,000
c. Region II	286,000	2,093,000	2,379,000
d. Region III	254,000	773,000	1,027,000
e. Region IV		640,000	640,000
f. Region V	467,000	650,000	1,117,000
g. Region VI	1,868,000	388,000	2,256,000
h. Region VII	1,006,000	461,000	1,467,000
i. Region VIII	865,000	495,000	1,360,000

				2,485,000
		2,040,000	445,000	
j. Region IX				558,000
		306,000	252,000	
k. Region X				980,000
		630,000	350,000	
l. Region XI				2,948,000
		1,802,000	1,146,000	
m. Region XII				971,000
		690,000	281,000	
n. Region XIII				35,968,000
		23,298,000	12,670,000	
Sub-total, Support to Operations				
III. Operations				328,481,000
a. Development and Management of Fisheries and Aquatic Resources		268,282,000	60,199,000	
1. Development of fisheries and aquatic resources		103,389,000	30,964,000	134,353,000
2. Conservation, regulation and protection of fisheries and aquatic resources		9,484,000	941,000	10,425,000
3. BFAR Field Units		155,409,000	28,294,000	183,703,000
a. Region I		6,854,000	982,000	7,836,000
b. Cordillera Administrative Region		4,529,000	1,000,000	5,529,000
c. Region II		5,419,000	2,134,000	7,553,000
d. Region III		7,679,000	3,469,000	11,148,000
e. Region IV		29,361,000	5,283,000	34,644,000
f. Region V		17,995,000	1,841,000	19,836,000
g. Region VI		9,838,000	2,491,000	12,329,000
h. Region VII		24,195,000	1,597,000	25,792,000
i. Region VIII		10,504,000	1,935,000	12,439,000
j. Region IX		5,943,000	1,960,000	7,903,000
k. Region X		9,152,000	2,236,000	11,388,000
l. Region XI		8,570,000	1,137,000	9,707,000
m. Region XII		10,334,000	1,759,000	12,093,000
n. Region XIII		5,036,000	470,000	5,506,000
b. Ginintuang Masaganang Ani - Fisheries		1,307,125,000	1,405,602,000	2,712,727,000
1. Bureau of Fisheries and Aquatic Resources				
Central Office		742,980,000	1,211,739,000	1,954,719,000
2. Region I		35,646,000	8,750,000	44,396,000

3. Cordillera Administrative Region	13,178,000	4,680,000	17,858,000
4. Region II	32,039,000	11,050,000	43,089,000
5. Region III	36,616,000	20,496,000	57,112,000
6. Region IV	70,001,000	18,900,000	88,901,000
7. Region V	54,459,000	15,000,000	69,459,000
8. Region VI	33,105,000	18,956,000	52,061,000
9. Region VII	37,078,000	6,000,000	43,078,000
10. Region VIII	38,504,000	10,300,000	48,804,000
11. Region IX	34,226,000	7,400,000	41,626,000
12. Region X	34,592,000	18,000,000	52,592,000
13. Region XI	37,973,000	6,331,000	44,304,000
14. Region XII	32,221,000	17,000,000	49,221,000
15. Region XIII	35,377,000	6,000,000	41,377,000
16. National Fisheries Research and Development Institute	39,130,000	25,000,000	64,130,000
Sub-total, Operations	268,282,000	1,367,324,000	1,405,602,000
TOTAL PROGRAMS AND ACTIVITIES	P 317,324,000	P 1,460,708,000	P 1,405,602,000
			P 3,183,634,000

## D. BUREAU OF POST-HARVEST RESEARCH AND EXTENSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 112,976,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 21,045,000	P 20,898,000		P 41,943,000
21,045,000	20,898,000		41,943,000

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

## Sub-total, General Administration and Support

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## II. Support to Operations

a. Policy Formulation and Planning Services	5,281,000	689,000	5,970,000
Sub-total, Support to Operations	5,281,000	689,000	5,970,000

## III. Operations

a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	23,954,000	25,500,000	15,609,000	65,063,000
Sub-total, Operations	23,954,000	25,500,000	15,609,000	65,063,000
Total, Programs	50,280,000	47,087,000	15,609,000	112,976,000
TOTAL NEW APPROPRIATIONS	P 50,280,000	P 47,087,000	P 15,609,000	P 112,976,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 21,045,000	P 20,898,000		P 41,943,000
Sub-total, General Administration and Support	21,045,000	20,898,000		41,943,000
II. Support to Operations				
a. Policy Formulation and Planning Services				
1. Policy formulation and planning services	5,281,000	689,000		5,970,000
Sub-total, Support to Operations	5,281,000	689,000		5,970,000
III. Operations				
a. Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops				
1. Generation and dissemination of post-harvest technologies for grains and commercial crops	23,954,000	25,500,000	15,609,000	65,063,000
Sub-total, Operations	23,954,000	25,500,000	15,609,000	65,063,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,280,000	P 47,087,000	P 15,609,000	P 112,976,000

**E. COTTON DEVELOPMENT ADMINISTRATION**

For general administration and support, and operations, as indicated hereunder.....P 42,647,000

**New Appropriations, by Program/Project**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,554,000	P 2,879,000		P 11,433,000
Sub-total, General Administration and Support	8,554,000	2,879,000		11,433,000
<b>II. Operations</b>				
a. Research and Development	17,501,000	2,664,000		20,165,000
b. Administration and Regulation of Cotton Industry	9,328,000	1,721,000		11,049,000
Sub-total, Operations	26,829,000	4,385,000		31,214,000
<b>Total, Programs</b>	35,383,000	7,264,000		42,647,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 35,383,000	P 7,264,000		P 42,647,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 8,554,000	P 2,879,000		P 11,433,000
Sub-total, General Administration and Support	8,554,000	2,879,000		11,433,000
<b>II. Operations</b>				
a. Research and Development				
1. Conduct of cotton research	17,501,000	2,664,000		20,165,000
b. Administration and Regulation of Cotton Industry				
2. Operation and maintenance of Field Operations Centers	9,328,000	1,721,000		11,049,000
Sub-total, Operations	26,829,000	4,385,000		31,214,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 35,383,000	P 7,264,000		P 42,647,000



## F. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder..... P 91,387,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Development, Control and Regulation of the Fertilizer and Pesticide Industries

## Sub-total, Support to Operations

## III. Operations

## a. Development, Control and Regulation of the Fertilizer and Pesticide Industries

## Sub-total, Operations

## Total, Programs

## TOTAL NEW APPROPRIATIONS

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 7,894,000 P	6,296,000 P	70,000 P	14,260,000
7,894,000	6,296,000	70,000	14,260,000
1,951,000	729,000	960,000	3,640,000
1,951,000	729,000	960,000	3,640,000
14,257,000	15,955,000	43,275,000	73,487,000
14,257,000	15,955,000	43,275,000	73,487,000
24,102,000	22,980,000	44,305,000	91,387,000
P 24,102,000 P	22,980,000 P	44,305,000 P	91,387,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## Sub-total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 7,894,000 P	6,296,000 P	70,000 P	14,260,000
7,894,000	6,296,000	70,000	14,260,000

**II. Support to Operations****a. Development, Control and Regulation of the Fertilizer and Pesticide Industries****1. Information dissemination**

1,951,000	729,000	960,000	3,640,000
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**Sub-total, Support to Operations**

1,951,000	729,000	960,000	3,640,000
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**III. Operations****a. Development, Control and Regulation of the Fertilizer and Pesticide Industries****1. Industry control and evaluation**

3,282,000	6,751,000	41,495,000	51,528,000
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**2. Enforcement of rules and regulations**

10,975,000	9,204,000	1,780,000	21,959,000
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**Sub-total, Operations**

14,257,000	15,955,000	43,275,000	73,487,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P 24,102,000	P 22,980,000	P 44,305,000	P 91,387,000
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**G. FIBER INDUSTRY DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, indicated hereunder.....P 200,152,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P 18,440,000	P 20,515,000	P	P 38,955,000
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**Sub-total, General Administration and Support**

18,440,000	20,515,000		38,955,000
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**II. Support to Operations****a. Fiber Research, Development and Standard Enforcement**

9,408,000	1,624,000	500,000	11,532,000
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**Sub-total, Support to Operations**

9,408,000	1,624,000	500,000	11,532,000
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**III. Operations****a. Fiber Research, Development and Standard Enforcement**

96,921,000	45,979,000	6,765,000	149,665,000
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**Sub-total, Operations**

96,921,000	45,979,000	6,765,000	149,665,000
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**Total, Programs**

124,769,000	68,118,000	7,265,000	200,152,000
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**TOTAL NEW APPROPRIATIONS**

P 124,769,000	P 68,118,000	P 7,265,000	P 200,152,000
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Special Provision(s)  
1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## Sub-total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 18,440,000 P	20,515,000 P		P 38,955,000
18,440,000	20,515,000		38,955,000

## II. Support to Operations

## a. Fiber Research, Development and Standard Enforcement

## 1. Formulation of plans, programs, coordination and monitoring

## 2. Conduct of, and attendance in, seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions

## Sub-total, Support to Operations

9,408,000	1,378,000	500,000	11,286,000
	246,000		246,000
9,408,000	1,624,000	500,000	11,532,000

## III. Operations

## a. Fiber Research, Development and Standard Enforcement

## 1. Conduct of agricultural researches on fiber crops and production and distribution of planting materials

## 2. Conduct of fiber technology and utilization researches

## 3. Provision of extension services to fiber producers

## 4. Market promotions, linkages and assistance on fiber tradings

## 5. Fiber inspection and enforcement of standards and rules and regulations

## 6. Registration, licensing and surveillance

## Sub-total, Operations

## TOTAL, PROGRAMS AND ACTIVITIES

19,360,000	12,621,000	1,915,000	33,896,000
6,765,000	4,856,000	4,350,000	15,971,000
34,099,000	22,061,000	500,000	56,660,000
6,258,000	3,534,000		9,792,000
21,305,000	2,481,000		23,786,000
9,134,000	426,000		9,560,000
96,921,000	45,979,000	6,765,000	149,665,000
P 124,769,000 P	68,118,000 P	7,265,000 P	200,152,000

## B. LIVESTOCK DEVELOPMENT COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,447,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 2,840,000	P 2,572,000		P 5,412,000
Sub-total, General Administration and Support	2,840,000	2,572,000		5,412,000
<b>II. Support to Operations</b>				
a. Conduct of Dialogue/Seminar/Workshop		337,000		337,000
b. Information Dissemination		503,000		503,000
Sub-total, Support to Operations		840,000		840,000
<b>III. Operations</b>				
a. Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	2,890,000	4,945,000		7,835,000
b. Monitoring and Evaluation of Livestock Projects/Activities	1,462,000	898,000		2,360,000
Sub-total, Operations	4,352,000	5,843,000		10,195,000
<b>Total, Programs</b>	7,192,000	9,255,000		16,447,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 7,192,000	P 9,255,000		P 16,447,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 2,840,000	P 2,572,000		P 5,412,000
Sub-total, General Administration and Support	2,840,000	2,572,000		5,412,000

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## II. Support to Operations

		337,000	337,000
a. Conduct of dialogue/seminar/workshop			
		503,000	503,000
b. Information dissemination			
		840,000	840,000
Sub-total, Support to Operations			

## III. Operations

a. Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	2,890,000	4,945,000	7,835,000
b. Monitoring and evaluation of livestock projects/activities	1,462,000	898,000	2,360,000
Sub-total, Operations	4,352,000	5,843,000	10,195,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,192,000	P 9,255,000	P 16,447,000

## I. NATIONAL AGRICULTURAL AND FISHERY COUNCIL

For general administration and support, support to operations, and operations, and for projects in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 331,188,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,816,000	P 5,781,000	P	P 21,597,000
Sub-total, General Administration and Support	15,816,000	5,781,000		21,597,000
II. Support to Operations				
a. Coordination of Agricultural and Fishery Production Programs	1,087,000	3,438,000		4,525,000
Sub-total, Support to Operations	1,087,000	3,438,000		4,525,000
III. Operations				
a. Coordination of Agricultural and Fishery Production Programs	19,690,000	14,627,000		34,317,000
Sub-total, Operations	19,690,000	14,627,000		34,317,000
Total, Programs	36,593,000	23,846,000		60,439,000

**B. PROJECTS****I. Foreign-Assisted Projects**

a. Livelihood Enhancement for Agricultural Development (LEAD) 2000, Phase II (PL 480)	914,000		914,000
Loan Proceeds	914,000		914,000
b. Goat Production Project for the Accelerated Hunger Mitigation Program (AHMP-PL 480)	46,787,000	14,400,000	61,187,000
Loan Proceeds	46,787,000	14,400,000	61,187,000
c. Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants (GENETIC-PL 480)	818,000	3,936,000	9,683,000
Loan Proceeds	818,000	3,936,000	9,683,000
d. Multi-Year Dairy Animal Procurement and Breeding Program to Upscale Heifer Production for the Local Dairy Industry (MULTI-YEAR DAIRY - PL 480)	14,878,000		14,878,000
Loan Proceeds	14,878,000		14,878,000
e. Strengthening the Livestock Biotechnology Center (BIOTECHNOLOGY - PL-480)	48,000,000	24,000,000	72,000,000
Loan Proceeds	48,000,000	24,000,000	72,000,000
f. Strengthening Capacities in Agricultural Policy and Agriculture and Fishery Trade Negotiations (SCAFTH - PL 480)	12,620,000		12,620,000
Loan Proceeds	12,620,000		12,620,000
g. Expanded Human Resource Development Program (EHRDP-PL-480)	93,713,000	1,000,000	94,713,000
Loan Proceeds	93,713,000	1,000,000	94,713,000
<b>Sub-total, Foreign-Assisted Projects</b>	<b>818,000</b>	<b>220,848,000</b>	<b>49,083,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 37,411,000</b>	<b>P 244,694,000</b>	<b>P 49,083,000</b>
			<b>P 331,188,000</b>

**Special Provision(s)**

1. Projects under United States Public Law 480 Title I Program. Of the amounts appropriated herein, Two Hundred Seventy Million Seven Hundred Forty Nine Thousand Pesos (P270,749,000) shall be used for various projects sourced from the United States Public Law Title I 480 Program, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Projects under RP-Japan Increased Food Production Program Grant. The amount of One Hundred Ninety Nine Million Nine Hundred Twenty Three Thousand Pesos (P199,923,000) shall be used for various projects sourced from the RP-Japan Increased Food Production Program Grant, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support**

a. General Administration and Support Services			P 21,597,000
1. General management and supervision	P 15,816,000	P 5,781,000	
Sub-total, General Administration and Support	15,816,000	5,781,000	21,597,000
II. Support to Operations			
a. Coordination of Agricultural and Fishery Production Programs			
1. Information packaging and dissemination, technology development and planning		1,413,000	1,413,000
2. Selection and awarding of annual agricultural achievers		1,386,000	1,386,000
3. Conduct of support activities for enterprise development	1,087,000	639,000	1,726,000
Sub-total, Support to Operations	1,087,000	3,438,000	4,525,000
III. Operations			
a. Coordination of Agricultural and Fishery Production Programs			
1. Consultation/coordination of agricultural and fishery production activities	19,690,000	11,568,000	31,258,000
2. Monitoring and evaluation of agricultural and fishery production activities		3,059,000	3,059,000
Sub-total, Operations	19,690,000	14,627,000	34,317,000
TOTAL, PROGRAMS AND ACTIVITIES	P 36,593,000	P 23,846,000	P 60,439,000

## J. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations and for programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, of which P152,326,000 shall be from the regular appropriations, and P40,000,000 from the Special Account in the General Fund, as indicated hereunder.....P 192,326,000

## New Appropriations, by Program/Project

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Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
A. PROGRAMS			Total
I. General Administration and Support			
a. General Administration and Support Services	P 5,993,000	P 15,187,000	P 21,180,000
Sub-total, General Administration and Support	5,993,000	15,187,000	21,180,000

## II. Operations

a. Meat Inspection and Accreditation Services	47,290,000	21,475,000	68,765,000
b. Meat Hygiene Services	46,658,000	15,723,000	62,381,000
Sub-total, Operations	93,948,000	37,198,000	131,146,000
Total, Programs	99,941,000	52,385,000	152,326,000

## B. PROJECTS

## I. Locally-Funded Projects

a. Meat Establishment Improvement Project	2,000,000	18,000,000	20,000,000
b. Meat Inspection Service Development Project	4,000,000	16,000,000	20,000,000
Sub-total, Locally-Funded Projects	6,000,000	34,000,000	40,000,000
Total, Projects	6,000,000	34,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 99,941,000	P 58,385,000	P 34,000,000 P 192,326,000

## Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Forty Million Pesos (P40,000,000) for the implementation of the Meat Establishment Improvement Project under B.I.a and the Meat Inspection Service Development Project under B.I.b. shall be sourced from fifty percent (50%) of fees, fines and charges collected by the National Meat Inspection Service in accordance with Section 47 of R.A. No. 9296, subject to guidelines jointly issued by the DA, DILG, and DBM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,993,000	P 15,187,000		P 21,180,000
Sub-total, General Administration and Support	5,993,000	15,187,000		21,180,000
II. Operations				
a. Meat Inspection and Accreditation Services	P 47,290,000	P 21,475,000		P 68,765,000
b. Meat Hygiene Services	46,658,000	15,723,000		62,381,000
Sub-total, Operations	93,948,000	37,198,000		131,146,000
TOTAL PROGRAMS AND ACTIVITIES	P 99,941,000	P 52,385,000		P 152,326,000



**K. PHILIPPINE CARABAO CENTER**

For general administration and support, support to operations, and operations and for programs and projects in support of the modernization of the agriculture sector in order to meet the challenges of globalization, as indicated hereunder.....P 670,086,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 4,747,000	P 7,455,000		P 12,202,000
Sub-total, General Administration and Support	4,747,000	7,455,000		12,202,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation	1,632,000	687,000		2,319,000
b. Program/Project Coordination, Monitoring and Evaluation	1,666,000	959,000		2,625,000
c. Information Management Support System	1,025,000	1,418,000		2,443,000
Sub-total, Support to Operations	4,323,000	3,064,000		7,387,000
<b>III. Operations</b>				
a. Research and Development	13,352,000	10,599,000		23,951,000
b. Intensification of the National Upgrading Program	30,459,000	112,533,000	425,946,000	568,938,000
c. Strengthening of the Elite Herds (Gene Pool)		20,608,000		20,608,000
d. Carabao Based Enterprises Developmental Health		15,000,000	12,000,000	27,000,000
Sub-total, Operations	43,811,000	158,740,000	437,946,000	640,497,000
<b>Total, Programs</b>	52,881,000	169,259,000	437,946,000	660,086,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Carabao Dispersal Program Extension Service		10,000,000		10,000,000
Sub-total, Locally-Funded Projects		10,000,000		10,000,000
<b>Total, Projects</b>		10,000,000		10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 52,881,000	P 179,259,000	P 437,946,000	P 670,086,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 4,747,000	P 7,455,000		P 12,202,000
Sub-total, General Administration and Support	4,747,000	7,455,000		12,202,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation				
1. Policy assessment and project development	1,632,000	687,000		2,319,000
b. Program/Project Coordination, Monitoring and Evaluation				
1. Development of plans and programs and monitoring and evaluation of operations of various centers	1,666,000	959,000		2,625,000
c. Information Management Support System				
1. Collation and analysis of data and publication and dissemination of information	1,025,000	1,418,000		2,443,000
Sub-total, Support to Operations	4,323,000	3,064,000		7,387,000
<b>III. Operations</b>				
a. Research and Development				
1. Technology generation transfer and verification	13,352,000	10,599,000		23,951,000
b. Intensification of the National Upgrading Program	30,459,000	112,533,000	425,946,000	568,938,000
1. Enhancement of propagation of breeding riverine animals		75,533,000	400,946,000	476,479,000
2. Strengthening of artificial insemination and natural mating program catering to the buffalo sector	30,459,000	37,000,000	25,000,000	92,459,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Strengthening of the Elite Herds (Gene Pool)				
1. Selection and propagation of superior Philippine Carabao and riverine buffalo		20,608,000		20,608,000
d. Carabao Based Enterprises Developmental Health				
1. Development of credit facilities		15,000,000	12,000,000	27,000,000
Sub-total, Operations	43,811,000	158,740,000	437,946,000	640,497,000
TOTAL PROGRAMS AND ACTIVITIES	P 52,881,000	P 169,259,000	P 437,946,000	P 660,086,000

GENERAL SUMMARY  
DEPARTMENT OF AGRICULTURECurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,908,258,000	P10,212,255,000	P22,135,141,000	P34,255,654,000
B. Agricultural Credit Policy Council	13,774,000	7,471,000		21,245,000
C. Bureau of Fisheries and Aquatic Resources	317,324,000	1,584,576,000	1,405,602,000	3,307,502,000
D. Bureau of Post-Harvest Research and Extension	50,280,000	47,087,000	15,609,000	112,976,000
E. Cotton Development Administration	35,383,000	7,264,000		42,647,000
F. Fertilizer and Pesticide Authority	24,102,000	22,980,000	44,305,000	91,387,000
G. Fiber Industry Development Authority	124,769,000	68,118,000	7,265,000	200,152,000
H. Livestock Development Council	7,192,000	9,255,000		16,447,000
I. National Agricultural and Fishery Council	37,411,000	244,694,000	49,083,000	331,188,000
J. National Meat Inspection Service	99,941,000	58,385,000	34,000,000	192,326,000
K. Philippine Carabao Center	52,881,000	179,259,000	437,946,000	670,086,000
Total New Appropriations, Department of Agriculture	P 2,671,315,000	P12,441,344,000	P24,128,951,000	P39,241,610,000

## VI. DEPARTMENT OF BUDGET AND MANAGEMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder ..... P 933,024,000

New Appropriations, by Program/Project  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 92,647,000	P 80,742,000	P 24,154,000	P 197,543,000
Sub-total, General Administration and Support	92,647,000	80,742,000	24,154,000	197,543,000
<b>II. Support to Operations</b>				
a. Budget and Management Support Services	29,227,000	21,189,000	1,400,000	51,816,000
Sub-total, Support to Operations	29,227,000	21,189,000	1,400,000	51,816,000
<b>III. Operations</b>				
a. Budget Policy and Management	32,389,000	13,749,000	1,893,000	48,031,000
b. Budget Operations, Accounting and Finance	90,271,000	50,194,000	5,772,000	146,237,000
c. Regional Operations	81,165,000	33,236,000	8,473,000	122,874,000
Sub-total, Operations	203,825,000	97,179,000	16,138,000	317,142,000
<b>Total, Programs</b>	325,699,000	199,110,000	41,692,000	566,501,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
1. Budget Improvement Project	1,050,000	175,865,000	189,608,000	366,523,000
2. Completion of the Renovation of DBM Buildings I and III	1,050,000	175,865,000	69,608,000	246,523,000
Sub-total, Locally-Funded Project(s)			120,000,000	120,000,000
<b>Total, Project(s)</b>	1,050,000	175,865,000	189,608,000	366,523,000
<b>TOTAL NEW APPROPRIATIONS</b>	1,050,000	175,865,000	189,608,000	366,523,000
	P 326,749,000	P 374,975,000	P 231,300,000	P 933,024,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 92,647,000	P 80,742,000	P 24,154,000	P 197,543,000
1. Central Office	47,036,000	39,713,000	7,025,000	93,774,000
a. General Management and Supervision	47,036,000	39,713,000	7,025,000	93,774,000
2. Regional Offices	45,611,000	41,029,000	17,129,000	103,769,000
a. General Management and Supervision	45,611,000	41,029,000	17,129,000	103,769,000
1. National Capital Region	2,550,000	3,284,000	155,000	5,989,000
2. Region I	3,371,000	2,730,000	535,000	6,636,000
3. Cordillera Administrative Region	3,018,000	1,925,000	390,000	5,333,000
4. Region II	2,702,000	1,911,000	2,650,000	7,263,000
5. Region III	2,833,000	1,835,000	1,250,000	5,918,000
6. Region IV-A	2,850,000	4,202,000	836,000	7,888,000
7. Region IV-B	2,895,000	3,522,000	35,000	6,452,000
8. Region V	3,290,000	2,188,000	2,138,000	7,616,000
9. Region VI	2,402,000	1,865,000	145,000	4,412,000
10. Region VII	3,029,000	1,893,000	500,000	5,422,000
11. Region VIII	2,200,000	2,730,000	375,000	5,305,000
12. Region IX	3,883,000	2,374,000	5,300,000	11,557,000
13. Region X	2,338,000	1,922,000	520,000	4,780,000
14. Region XI	2,927,000	3,168,000	200,000	6,295,000
15. Region XII	2,607,000	2,986,000	1,650,000	7,243,000
16. Region XIII	2,716,000	2,494,000	450,000	5,660,000
Sub-total, General Administration and Support	92,647,000	80,742,000	24,154,000	197,543,000
<b>II. Support to Operations</b>				
a. Budget and Management Support Services	29,227,000	21,189,000	1,400,000	51,816,000

	6,743,000	2,958,000	228,000	9,929,000
1. Legal and legislative liaison service				13,496,000
2. Budget information systems services and maintenance	7,098,000	6,398,000		12,349,000
3. Public information/relations and training services	6,556,000	5,793,000		16,042,000
4. Regional operation and coordination services	8,830,000	6,040,000	1,172,000	51,816,000
Sub-total, Support to Operations	29,227,000	21,189,000	1,400,000	
III. Operations				
a. Budget Policy and Management	32,389,000	13,749,000	1,893,000	48,031,000
1. Conduct of fiscal policy research and planning, formulation of medium-term fiscal plan, development of fiscal budgeting framework indicative annual budget ceilings, sectoral composition of the budget and macro cash program	7,168,000	3,510,000	350,000	11,028,000
2. Conduct of continuing studies on the entire government bureaucracy for purposes of instituting long-term reforms/innovations, including the development and installation of improved techniques and procedures on public expenditure management and undertaking of researches/studies on government wide restructuring, work simplification, cost reduction and other productivity-related activities	10,370,000	3,750,000	548,000	14,668,000
3. Formulation of policies and development of standards and guidelines on organization, staffing, compensation and position classification and physical resources management pertaining to equipment, and administration and maintenance of a unified compensation and position classification system for the entire bureaucracy	9,309,000	4,136,000	450,000	13,895,000
4. Conduct of continuing studies on government-wide IT-based budgeting systems	5,542,000	2,353,000	545,000	8,440,000
b. Budget Operations, Accounting and Finance	90,271,000	50,194,000	5,772,000	146,237,000
1. Development of standards, guidelines and operating procedures for budget execution and accountability, determination of the cash program at the department/agency level, consolidated tracking and analysis of all budget releases and agency performance and planning and management of the annual budget preparation process	13,209,000	12,872,000	1,088,000	27,169,000
2. Review and evaluation of the funding requirements of government agencies, including their respective foreign-assisted projects, and preparation and issuance of release documents therefor, monitoring of fund utilization and analysis of accountability reports of agencies to determine commitments (actual performance vis-a-vis targets), and development of the organization and staffing structure of agencies	77,062,000	37,322,000	4,684,000	119,068,000

<b>c. Regional Operations</b>	<b>81,165,000</b>	<b>33,236,000</b>	<b>8,473,000</b>	<b>122,874,000</b>
1. National Capital Region	5,104,000	1,780,000	720,000	7,604,000
2. Region I	6,327,000	1,645,000	395,000	8,367,000
3. Cordillera Administrative Region	5,083,000	1,605,000	270,000	6,958,000
4. Region II	4,982,000	1,848,000		6,830,000
5. Region III	4,740,000	2,080,000	500,000	7,320,000
6. Region IV-A	4,147,000	1,728,000	597,000	6,472,000
7. Region IV-B	4,596,000	1,800,000	1,430,000	7,826,000
8. Region V	5,821,000	1,793,000	452,000	8,066,000
9. Region VI	5,358,000	1,515,000	476,000	7,349,000
10. Region VII	5,673,000	1,882,000	1,500,000	9,055,000
11. Region VIII	5,053,000	2,143,000	62,000	7,258,000
12. Region IX	5,121,000	4,666,000	1,493,000	11,280,000
13. Region X	4,391,000	1,762,000		6,153,000
14. Region XI	5,139,000	3,007,000	578,000	8,724,000
15. Region XII	5,049,000	2,322,000		7,371,000
16. Region XIII	4,581,000	1,660,000		6,241,000
<b>Sub-total, Operations</b>	<b>203,825,000</b>	<b>97,179,000</b>	<b>16,138,000</b>	<b>317,142,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 325,699,000</b>	<b>P 199,110,000</b>	<b>P 41,692,000</b>	<b>P 566,501,000</b>



## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## DEPARTMENT OF BUDGET AND MANAGEMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 326,749,000	P 374,975,000	P 231,300,000	P 933,024,000
Total New Appropriations, Department of Budget and Management	P 326,749,000	P 374,975,000	P 231,300,000	P 933,024,000

## VII. DEPARTMENT OF EDUCATION

## A. Office of the Secretary

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P161,190,514,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 761,144,000	P 767,662,000	P 47,000,000 P 1,575,806,000
Sub-total, General Administration and Support	761,144,000	767,662,000	47,000,000 1,575,806,000
<b>II. Support to Operations</b>			
a. Elementary Education	24,165,000	31,015,000	55,180,000
b. Secondary Education	20,455,000	27,899,000	48,354,000
c. Alternative Learning Systems (ALS)	15,683,000	85,635,000	101,318,000
d. Physical Education and School Sports Program	10,096,000	3,447,000	13,543,000
e. School Health and Nutrition Program	8,693,000	9,534,000	18,227,000
f. National Education Test Development	24,731,000	262,085,000	286,816,000
g. Educational Projects Development and Implementation	19,204,000	16,309,000	35,513,000
h. National Science Teaching Instrumentation Center	9,365,000	16,539,000	25,904,000
i. Other Activities Supportive to Operations		132,436,000	132,436,000
Sub-total, Support to Operations	132,392,000	584,899,000	717,291,000
<b>III. Operations</b>			
a. Alternative Learning Systems (ALS)		309,597,000	309,597,000
b. School Health and Nutrition Program		205,078,000	205,078,000
c. Medical/Dental and Optical Health and Nursing Services		90,952,000	90,952,000
d. Physical Fitness Program and School Sports Competitions		200,875,000	4,500,000 205,375,000

## e. Regional Operations

National Capital Region	12,229,783,000	945,275,000		13,175,058,000
Region I	8,123,417,000	505,418,000		8,628,835,000
Cordillera Administrative Region	3,003,647,000	197,994,000		3,201,641,000
Region II	5,484,745,000	409,518,000		5,894,263,000
Region III	12,171,896,000	973,376,000		13,145,272,000
Region IV-A	13,077,927,000	1,092,817,000		14,170,744,000
Region IV-B	4,635,709,000	354,361,000		4,990,070,000
Region V	9,448,556,000	712,939,000		10,161,495,000
Region VI	11,788,503,000	841,755,000		12,630,258,000
Region VII	9,030,952,000	720,701,000		9,751,653,000
Region VIII	7,372,014,000	590,332,000		7,962,346,000
Region IX	5,494,252,000	410,140,000		5,904,392,000
Region X	6,114,972,000	451,085,000		6,566,057,000
Region XI	5,854,212,000	455,943,000		6,310,155,000
Region XII	5,291,635,000	423,853,000		5,715,488,000
Region XIII	4,063,541,000	305,892,000		4,369,433,000
Nationwide	5,145,759,000	7,756,378,000	2,511,467,000	15,413,604,000

Sub-total, e

128,331,520,000	17,147,777,000	2,511,467,000	147,990,764,000
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Sub-total, Operations

128,331,520,000	17,954,279,000	2,515,967,000	148,801,766,000
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Total, Programs

129,225,056,000	19,306,840,000	2,562,967,000	151,094,863,000
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## B. PROJECT(S)

## I. Locally-Funded Project(s)

a. Department of Education Computerization Program	500,000,000	1,222,500,000	1,722,500,000
b. National English Proficiency Program (NEPP)	20,000,000		20,000,000
c. Basic Education Madrasah	200,000,000		200,000,000
d. School-based Management (SBM) Installation and Support	500,000,000		500,000,000
e. Construction of Elementary and Secondary School Buildings in Areas Experiencing Acute Classroom Shortage		1,700,000,000	1,700,000,000
f. Construction/Repair/Rehabilitation of Classrooms/School Buildings/Water and Sanitation Facilities/Science and Internet Laboratories		3,564,950,000	3,564,950,000
g. Every Child A Reader Program (ECARP)	20,000,000		20,000,000
h. Accreditation Program for Public School	7,153,000		7,153,000
i. Pre-School Education for All Children	1,300,000,000	500,000,000	1,800,000,000
j. Adopt-A-School Program	29,938,000		29,938,000
k. Mass Production of Science and Mathematics Equipment		500,000,000	500,000,000

Sub-Total, Locally-Funded Project(s)

2,577,091,000	7,487,450,000	10,064,541,000
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**II. Foreign-Assisted Project(s)**

<b>a. Secondary Education Development and Improvement Project (SEDIP) (ADB 1654 PHI)</b>	<b>12,239,000</b>	<b>8,059,000</b>	<b>20,298,000</b>
<b>Peso Counterpart</b>	<b>12,239,000</b>	<b>8,059,000</b>	<b>20,298,000</b>
<b>b. Philippine-Australia Basic Education Assistance for Mindanao (BEAM) (AusAid Grant) Stage 2</b>	<b>1,369,000</b>	<b>1,993,000</b>	<b>3,362,000</b>
<b>Peso Counterpart</b>	<b>1,369,000</b>	<b>1,993,000</b>	<b>3,362,000</b>
<b>c. Strengthening the Implementation of Basic Education in Selected Provinces in Visayas Projects (STRIVE) (GOA Grant), Stage 2</b>		<b>5,000,000</b>	<b>5,000,000</b>
<b>Peso Counterpart</b>		<b>5,000,000</b>	<b>5,000,000</b>
<b>d. Improvement of the Quality of Primary Education in Bicol and CARAGA Regions of the Republic of the Philippines (GOS Grant)</b>		<b>2,450,000</b>	<b>2,450,000</b>
<b>Peso Counterpart</b>		<b>2,450,000</b>	<b>2,450,000</b>
<b>Sub-Total, Foreign-Assisted Projects</b>	<b>13,608,000</b>	<b>17,502,000</b>	<b>31,110,000</b>
<b>Peso Counterpart</b>	<b>13,608,000</b>	<b>17,502,000</b>	<b>31,110,000</b>
<b>Total, Projects</b>	<b>13,608,000</b>	<b>2,594,593,000</b>	<b>7,487,450,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P129,238,664,000</b>	<b>P21,901,433,000</b>	<b>P10,050,417,000</b>
	<b>P161,190,514,000</b>		

**Special Provision(s)**

1. **Special Hardship Allowance.** Special Hardship Allowance may be granted to teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and non-formal education coordinators as may be determined by the Secretary of the Department of Education: PROVIDED, That such allowance shall not exceed twenty five percent (25%) of their basic pay: PROVIDED, FURTHER, That priority in the payment shall be given to teachers assigned to hardship posts: PROVIDED, FURTHERMORE, That the aggregate amount of Special Hardship Allowance of teachers who are assigned to hardship posts while at the same time handling multi-grade classes or vice-versa shall not exceed the above prescribed maximum rate of twenty five percent (25%) of their basic pay: PROVIDED, FINALLY, That in case of deficiency in the amount appropriated in this Act for the purpose, such allocation may be augmented by savings that may be generated by the DepEd, subject to the guidelines formulated by the DBM in coordination with the DepEd.

2. **Payment of Compensation for Teaching Overload.** Teaching personnel under the regional operations whose teaching load exceeds six (6) hours per day of actual classroom teaching may be entitled to honoraria: PROVIDED, That teachers assigned to hardship posts or handling multi-grade classes, mobile teachers and non-formal education coordinators who are already entitled to Special Hardship Allowance authorized under the preceding Section shall no longer be eligible to receive honoraria for teaching overload.

3. **Provision for Cash Allowance to Teachers.** Cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials shall be paid only to classroom teachers at Seven Hundred Pesos (P700) per teacher per school year.

4. **Allocation to Regions.** The nationwide lump-sum appropriations for Equivalent Records Forms, Master Teacher, and reclassification of positions shall be distributed/allocated to the various implementing units in accordance with the guidelines prescribed by the Secretary of Education. However, the Secretary of Education is authorized to reallocate Personal Services savings from said nationwide lump-sum appropriations from one implementing unit to cover deficiencies in the Personal Services allocations of other implementing units.

5. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned solely based on need with priority to be given to school divisions with the largest teacher shortages, including the Autonomous Region in Muslim Mindanao (ARMM). Appointments of teachers shall be made by school division, which shall be identified as their station. In the exigency of service, teachers may be transferred within a station to address the imbalances resulting from excess or shortage of teachers by reason of decrease or increase in enrollment.

6. Support for Literacy Program. The amount allocated for field operations of alternative learning systems shall be used for basic literacy program, service contracting scheme, and non-formal education accreditation and equivalency learning support delivery system to Non-Government Organizations (NGOs) such as foundations, religious/academic supported welfare agencies, People's Organizations, State Universities and Colleges (SUCs) with literacy extension programs, and other government agencies active in literacy promotion, or any other alternative delivery systems.

7. Newly Established High Schools. Newly established high schools, including those in the ARMM, may be funded under A.III.e.17.a.2 and A.III.e.17.b: PROVIDED, That such amount as may be necessary shall be released and used in accordance with the guidelines promulgated by the DepEd for the implementation of R.A. No. 6655. High schools created by law during the previous Congresses not funded or partially funded shall be considered newly established for purposes of this Act. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1233, R.A. No. 9970)

8. Construction of School Buildings in Areas Experiencing Acute Classroom Shortage. School buildings for areas experiencing acute classroom shortage may be funded out of the appropriation under B.I.a in accordance with the guidelines to be formulated by the DepEd. For this purpose, "Areas Experiencing Acute Classroom Shortage" shall refer to: (i) areas where the number of students divided by the existing number of classrooms shall result in a student-classroom ratio of 50:1 or worse; (ii) those where classrooms are temporary in nature or are make-shift structures; or (iii) those without any classroom at all.

9. Procurement of Textbooks and Other Instructional Materials. The Secretary of Education shall purchase basic textbooks and other instructional materials, both print and non-print, approved and prescribed by the Instructional Materials Council. Likewise, pursuant to R.A. No. 8047, textbooks and other instructional materials covered by the entire amount of the DepEd appropriations shall be procured from private sector publishers in consultation with the National Book Development Board (NBDB): PROVIDED, That such publishers are duly registered with the NBDB and are able to produce and supply the textbooks and instructional materials when, and as needed and ordered by the DepEd.

10. Implementation of R.A. No. 7880. The allocation for textbooks, desks, furniture and equipment used for instructional purposes shall be apportioned based on the provisions of R.A. No. 7880 and its Implementing Rules and Regulations: PROVIDED, That the amount appropriated for the purchase of textbooks and desks shall be released to the DepEd Central Office: PROVIDED, FURTHER, That arts and trades schools and other similar technical/vocational schools which possess the technical capabilities shall be given preference in the manufacturing and fabrication of desks, furniture and equipment: PROVIDED, FURTHERMORE, That twenty five percent (25%) of the amount released shall be set aside for the purchase of desks, furniture and equipment, manufactured and fabricated by cooperatives: PROVIDED, FINALLY, That ten percent (10%) out of this twenty five percent (25%) shall be allocated to cooperatives of persons with disabilities, and the remaining fifteen percent (15%) to other types of cooperatives.

11. Revolving Fund for Manufacturing and Production Programs. The income earned from manufacturing and production programs, including auxiliary services of national schools under the DepEd pursuant to LOI No. 1026 dated May 23, 1980, shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be made available for the following purposes: (i) cover expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential to support continued and sustained school-student projects or enterprises and other instructional programs of the school; and (iii) augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school: PROVIDED, That DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund: PROVIDED, FURTHER, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that said report has been submitted.

12. Revolving Fund of Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center. Income of the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center derived from rentals for the use of their buildings and facilities, board and lodging, and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and shall be used for maintenance and other operating expenses incurred for the board and lodging of teachers-occupants and Capital Outlays, which may be withdrawn without need of further disbursement authorization, subject to guidelines issued by the Secretary of Education and to pertinent accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Baguio Teachers Camp, National Educators Academy of the Philippines, Regional Education Learning Centers, Ecotech Center, and Applied Nutrition Center shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said funds: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

13. Augmentation of Appropriations of National Elementary and Secondary Schools. The NCEE allocations of national elementary and secondary schools as authorized herein may be augmented by fees, charges, and assessments collected by the schools concerned in the exercise of their functions namely, certification/authentication of copies of original Forms 137 and 138, and diploma, sale of scrap materials, and charges for lost identification cards and diskette copying: PROVIDED, That the amounts collected shall be deposited in a government depository bank, and shall be made available to cover expenses in support of other instructional programs of the school: PROVIDED, FURTHER, That the DepEd shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of said collections: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

14. Transfer of Personnel and Appropriations of the Bureau of Physical Education and School Sports (BPSS) to the Philippine Sports Commission (PSC). Pursuant to the provisions of R.A. No. 9155 which provide for, among others, the abolition of BPSS, the personnel of BPSS who are currently detailed to the PSC, including the appropriations corresponding to their salaries and other compensation benefits, shall be transferred to and absorbed by the PSC: PROVIDED, That such transfer shall not cause any diminution in the salaries of the personnel concerned nor loss of rank and seniority: PROVIDED, FURTHER, That the transfer of positions and corresponding appropriations to PSC shall be subject to the guidelines to be jointly issued by the DBM, DepEd and PSC.

15. Allocation for Autonomous Region in Muslim Mindanao. The DepEd shall ensure that the requirements of ARMM are provided in the regional allocation of funds for the following: (i) newly created positions in fiscal years 2008 and 2009 under A.III.e.17.a.1; (ii) creation of teaching and non-teaching positions in fiscal year 2010 under A.III.e.17.a.2; (iii) financial assistance to regional science high schools under A.III.e.17.c; (iv) Government Assistance to Students and Teachers in Private Education under A.III.e.17.d; (v) lump-sum for school furniture under A.III.e.17.1; (vi) lump-sum for purchase of textbooks/instructional materials under A.III.e.17.e; and (vii) Basic Education Madrasah Program under B.I.c.

16. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
<b>1. Central Office</b>				
<b>a. General Management and Supervision</b>				
1. General administrative services	P 181,652,000	P 334,998,000	P 15,000,000	P 531,650,000
<b>b. Operation and Maintenance of Centers</b>				
1. Literacy Coordinating Council		12,115,000		12,115,000
2. Baguio Teachers Camp	14,916,000	2,731,000		17,647,000
3. National Educators Academy of the Philippines	3,482,000	6,809,000		10,291,000
4. Instructional Materials Council Secretariat	6,990,000	8,490,000		15,480,000
5. Operational Requirements of the Teacher Education Council and its Secretariat, particularly in Strengthening Teacher Education in the Philippines	1,451,000	12,769,000		14,220,000
Sub-total, b	26,839,000	42,914,000		69,753,000
Sub-total, Central Office	208,491,000	377,912,000	15,000,000	601,403,000
<b>2. Regional Offices</b>				
<b>a. General Management and Supervision</b>				
1. National Capital Region	36,238,000	25,693,000	2,000,000	63,931,000
2. Region I	36,606,000	22,194,000	2,000,000	60,800,000
3. Cordillera Administrative Region	28,745,000	25,178,000	2,000,000	55,923,000
4. Region II	33,420,000	22,770,000	2,000,000	58,190,000

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5. Region III	56,653,000	26,202,000	2,000,000	84,855,000
6. Region IV-A	21,203,000	25,692,000	2,000,000	48,895,000
7. Region IV-B	15,538,000	25,182,000	2,000,000	42,720,000
8. Region V	42,654,000	25,174,000	2,000,000	69,828,000
9. Region VI	42,959,000	25,692,000	2,000,000	70,651,000
10. Region VII	35,532,000	25,668,000	2,000,000	63,200,000
11. Region VIII	37,369,000	20,687,000	2,000,000	60,056,000
12. Region IX	35,048,000	25,174,000	2,000,000	62,222,000
13. Region X	35,664,000	25,172,000	2,000,000	62,836,000
14. Region XI	37,829,000	24,350,000	2,000,000	64,179,000
15. Region XII	34,421,000	25,174,000	2,000,000	61,595,000
16. Region XIII	22,774,000	19,748,000	2,000,000	44,522,000
Sub-total, General Management and Supervision	552,653,000	389,750,000	32,000,000	974,403,000
Sub-total, Regional Offices	552,653,000	389,750,000	32,000,000	974,403,000
Sub-total, General Administration and Support Services	761,144,000	767,662,000	47,000,000	1,575,806,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	24,165,000	25,975,000		50,140,000
2. Distance Education for Public Elementary Schools		4,093,000		4,093,000
3. Integrated Program Package on Autism		947,000		947,000
Sub-total, a	24,165,000	31,015,000		55,180,000
b. Secondary Education				
1. Policy formulation, program planning and standards development for secondary education including provision for Continuing Studies Through Television (CONSTEL)	20,455,000	27,899,000		48,354,000
c. Alternative Learning Systems (ALS)				
1. Policy formulation, program planning and standards development for alternative learning systems	15,683,000	85,635,000		101,318,000
d. Physical Education and School Sports Program				
1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program	10,096,000	3,447,000		13,543,000

## e. School Health and Nutrition Program

1. Policy formulation, program planning and standards development for integrated school health and nutrition programs

8,693,000	9,534,000	18,227,000
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## f. National Education Test Development

1. Development and conduct of Elementary and Secondary Achievement/Diagnostic Tests and other testings

24,731,000	262,085,000	286,816,000
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## g. Educational Projects Development and Implementation

1. Development and implementation of educational projects

19,204,000	16,309,000	35,513,000
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## h. National Science Teaching Instrumentation Center

1. Operational Requirement of the National Science Teaching Instrumentation Center

9,365,000	16,539,000	25,904,000
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## i. Other Activities Supportive to Operations

1. DepEd Planning and Management Information Service
2. Development and Promotion of Campus Journalism
3. Formation of Teacher's Cooperatives
4. Education Information, Communication and Media
5. Gurong Pahinungod Program
6. Basic Education Research Fund

35,986,000	35,986,000
10,436,000	10,436,000
2,042,000	2,042,000
48,972,000	48,972,000
5,000,000	5,000,000
30,000,000	30,000,000

Sub-total, i

132,436,000	132,436,000
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Sub-total, Support to Operations

132,392,000	584,899,000	717,291,000
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## III. Operations

## a. Alternative Learning Systems (ALS)

1. Field Operations of Alternative Learning Systems including Implementation of Accreditation and Equivalency System

309,597,000	309,597,000
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## b. School Health and Nutrition Program

205,078,000	205,078,000
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1. Implementation of programs for school health and nutrition

105,078,000	105,078,000
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2. School-Based Alay Tanim Program

100,000,000	100,000,000
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## c. Medical/Dental and Optical Health and Nursing Services

1. Field operations of the Medical/Dental and Optical Health and Nursing Services including subsidy to Teachers' Pavilion, diagnosis for chest x-ray and mammography, and treatment of teaching and non-teaching DepEd personnel afflicted with tuberculosis

90,952,000	90,952,000
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## d. Physical Fitness Program and School Sports Competitions

200,875,000	4,500,000	205,375,000
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1. Conduct of Pre-Regional and Regional School Sports Competition

68,849,000	68,849,000
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2. Conduct of the "Palarong Pambansa"

132,026,000	4,500,000	136,526,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

## e. Regional Operations

## 1. NATIONAL CAPITAL REGION

	7,419,922,000	335,763,000	7,755,685,000
1. Elementary Education	4,780,567,000	512,457,000	5,293,024,000
2. Secondary Education		74,368,000	74,368,000
3. Division/District Offices (Proper)		22,687,000	22,687,000
4. In-service Training (INSET)	29,294,000		29,294,000
5. Lump-sum for ERF, MT and Reclassification of Positions			
	12,229,783,000	945,275,000	13,175,058,000
Sub-total, National Capital Region			
	29,294,000	48,448,000	77,742,000
a. Lump-sum Expenditures		15,499,000	15,499,000
1. Repair and Maintenance of School Buildings			
a. Elementary Education		11,444,000	11,444,000
b. Secondary Education		4,055,000	4,055,000
2. Cash Allowance		32,949,000	32,949,000
a. Elementary Education		20,580,000	20,580,000
b. Secondary Education		12,369,000	12,369,000
3. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,294,000		29,294,000
b. Division Offices	12,200,489,000	896,827,000	13,097,316,000
1. Division of Caloocan	1,301,053,000	102,686,000	1,403,739,000
a. Elementary Education	816,135,000	37,541,000	853,676,000
b. Secondary Education	484,918,000	54,332,000	539,250,000
1. Amparo High School	17,263,000	2,162,000	19,425,000
2. Baesa High School	18,721,000	2,042,000	20,763,000
3. Bagong Barrio National High School	16,699,000	1,791,000	18,490,000
4. Bagong Silang High School	43,194,000	4,427,000	47,621,000
5. Bagumbong High School (Main)	22,586,000	2,330,000	24,916,000
6. Camarin High School (Main)	53,494,000	4,852,000	58,346,000
7. Caybiga High School	17,526,000	1,930,000	19,456,000
8. Deparo High School (Main)	21,607,000	1,736,000	23,343,000
9. Kalayaan National High School	31,817,000	4,107,000	35,924,000
10. Caloocan High School	80,842,000	6,452,000	87,294,000
11. Caloocan High School - Ma. Clara Annex	9,765,000	1,201,000	10,966,000
12. M. B. Asistio, Sr. High School	28,733,000	3,163,000	31,896,000
13. M. H. C. High School (Main)	8,832,000	1,013,000	9,845,000
14. Pangarap High School	11,513,000	1,181,000	12,694,000
15. Tala High School	36,883,000	4,625,000	41,508,000
16. Talipapa High School	13,801,000	1,290,000	15,091,000
17. Tandang Sora Integrated School	3,751,000	502,000	4,253,000
18. Bagong Silang High School (Unit I)		947,000	947,000
19. Bagumbong High School (Sampaguita Annex)	9,015,000	1,233,000	10,248,000
20. Camarin High School - Cielito Zamora Annex 1	399,000	902,000	1,301,000
21. Camarin High School - Cielito Zamora Annex 2	1,980,000	1,078,000	3,058,000
22. Deparo High School (Llano Annex)	595,000	825,000	1,420,000
23. Caloocan City Science High School	5,075,000	186,000	5,261,000

24. M. B. Asistio, Sr. High School Unit 1	11,310,000	1,399,000	12,709,000
25. M.H.C. High School (MLQ Annex)	8,719,000	1,223,000	9,942,000
26. Pangarap High School Annex	4,346,000	643,000	4,989,000
27. Maypajo High School	3,334,000	589,000	3,923,000
28. Kasarinlan High School	2,662,000	453,000	3,115,000
29. Caloocan National Science and Technology High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		7,990,000	7,990,000
d. In-service Training (INSET)		2,823,000	2,823,000
2. Division of Manila	2,906,199,000	154,962,000	3,061,161,000
a. Elementary Education	1,686,769,000	46,297,000	1,733,066,000
b. Secondary Education	1,219,430,000	89,547,000	1,308,977,000
1. Antonio Villegas Vocational High School	11,992,000	3,044,000	15,036,000
2. Araullo High School	61,199,000	5,043,000	66,242,000
3. Antonio Maceda Integrated School	28,216,000	1,521,000	29,737,000
4. Carlos P. Garcia High School	26,873,000	1,235,000	28,108,000
5. Cayetano Arellano High School	47,967,000	3,697,000	51,664,000
6. Claro M. Recto High School	27,083,000	1,279,000	28,362,000
7. Eulogio Rodriguez Vocational High School (EARIST Vocational High School)	34,494,000	2,756,000	37,250,000
8. Elpidio Quirino High School	35,625,000	2,554,000	38,179,000
9. Gen. Emilio Aguinaldo Integrated School	13,247,000	817,000	14,064,000
10. Esteban Abada High School	32,192,000	1,565,000	33,757,000
11. F. G. Calderon Integrated School	26,944,000	2,114,000	29,058,000
12. Gregorio Perfecto High School	36,497,000	1,686,000	38,183,000
13. Jose Abad Santos High School	55,788,000	4,020,000	59,808,000
14. Dr. Juan Molasco High School	40,014,000	2,643,000	42,657,000
15. J. Villamor High School	31,615,000	1,933,000	33,548,000
16. Jose P. Laurel High School	40,562,000	2,355,000	42,917,000
17. Lakan Dula High School	45,803,000	2,921,000	48,724,000
18. Manila High School	43,257,000	2,555,000	45,812,000
19. Manila Science High School	26,501,000	1,877,000	28,378,000
20. Manuel L. Quezon High School	45,280,000	1,744,000	47,024,000
21. Manuel A. Roxas High School	55,209,000	3,248,000	58,457,000
22. Mariano Marcos Memorial High School	40,280,000	2,544,000	42,824,000
23. Rajah Soliman Science and Technology High School	41,390,000	12,785,000	54,175,000
24. Ramon C. Avancena High School	26,789,000	1,658,000	28,447,000
25. Ramon Magsaysay High School	76,571,000	4,966,000	81,537,000
26. Pres. Sergio Osmena, Sr. High School	29,803,000	1,525,000	31,328,000
27. Tondo High School	44,634,000	3,610,000	48,244,000
28. Torres High School	72,448,000	4,790,000	77,238,000
29. Doña Teodora Alonzo High School	25,405,000	1,381,000	26,786,000
30. T. Paez Integrated High School	32,069,000	1,969,000	34,038,000
31. Valeriano Fugoso Memorial High School	12,551,000	951,000	13,502,000
32. Victoriano Mapa High School	51,132,000	2,761,000	53,893,000
c. Division/District Offices (Proper)		15,637,000	15,637,000
d. In-service Training (INSET)		3,481,000	3,481,000
3. Division of Pasay City	472,169,000	34,154,000	506,323,000
a. Elementary Education	273,413,000	9,609,000	283,022,000

	198,756,000	19,772,000	218,528,000
<b>b. Secondary Education</b>			
1. Kalayaan National High School	13,597,000	2,140,000	15,737,000
2. Pasay City North High School	26,385,000	1,394,000	27,779,000
3. Pasay City East High School	32,653,000	2,762,000	35,415,000
4. Pasay City South High School	37,972,000	3,162,000	41,134,000
5. Pasay City West High School	44,111,000	3,965,000	48,076,000
6. Philippine School for the Blind	11,377,000	1,979,000	13,356,000
7. Philippine School for the Deaf	28,211,000	3,038,000	31,249,000
8. Pasay City North High School - Cuneta Annex		331,000	331,000
9. Pasay City North High School - Basa Air Base Annex		497,000	497,000
10. Pasay City North High School - Mactan Air Base Annex		282,000	282,000
11. Pasay City West High School - Pasay City Science High School Annex	4,450,000	222,000	4,672,000
<b>c. Division/District Offices (Proper)</b>		4,051,000	4,051,000
<b>d. In-service Training (INSET)</b>		722,000	722,000
<b>4. Division of Quezon City</b>	2,462,221,000	185,883,000	2,648,104,000
<b>a. Elementary Education</b>	1,416,341,000	64,585,000	1,480,926,000
<b>b. Secondary Education</b>	1,045,880,000	103,165,000	1,149,045,000
1. Bagong Silangan High School	26,120,000	2,995,000	29,115,000
2. Balara High School	16,702,000	1,703,000	18,405,000
3. Balingasa High School	10,304,000	893,000	11,197,000
4. Batasan Hills National High School	56,663,000	6,377,000	63,040,000
5. Camp Crame High School	8,155,000	646,000	8,801,000
6. Camp Gen. Emilio Aguinaldo High School	22,746,000	1,385,000	24,131,000
7. Carlos L. Albert High School	19,303,000	1,928,000	21,231,000
8. Carlos P. Garcia High School	8,581,000	684,000	9,265,000
9. Commonwealth High School	59,514,000	6,388,000	65,902,000
10. Culiati High School	29,904,000	2,008,000	31,912,000
11. Don Alejandro Rocas, Sr. Science and Technology High School	15,986,000	2,330,000	18,316,000
12. San Francisco High School (Don Mariano Marcos HS)	41,890,000	3,730,000	45,620,000
13. Don Quintin Paredes High School	5,634,000	552,000	6,186,000
14. Doña Josefa Jara Martinez Vocational High School	11,244,000	1,370,000	12,614,000
15. Eulogio Rodriguez, Jr. High School	26,778,000	2,193,000	28,971,000
16. Ernesto Rondon High School (Project 6 High School)	21,651,000	2,526,000	24,177,000
17. Flora A. Ylagan High School	12,712,000	970,000	13,682,000
18. Ismael Mathay, Sr. High School (GSIS Village High School)	25,352,000	2,308,000	27,660,000
19. Jose P. Laurel, Sr. High School	17,267,000	1,508,000	18,775,000
20. Juan Sumulong High School	23,847,000	2,009,000	25,856,000
21. Judge Juan Luna High School	25,145,000	1,680,000	26,825,000
22. Krus na Ligas High School	12,693,000	1,204,000	13,897,000
23. Lagro High School (Main)	46,421,000	4,458,000	50,879,000
24. Maligaya High School	15,993,000	2,005,000	17,998,000
25. Manuel Roxas High School	11,443,000	1,135,000	12,578,000
26. Masambong High School	5,569,000	509,000	6,078,000
27. New Era High School	21,975,000	2,327,000	24,302,000
28. North Fairview High School	33,391,000	3,276,000	36,667,000
29. NQH School for the Crippled Children	13,056,000	1,751,000	14,807,000
30. Novaliches High School (Main)	45,311,000	4,350,000	49,661,000
31. Sauyo High School (Pasong Tamo High School)	18,510,000	2,415,000	20,925,000
32. Ponciano Bernardo High School	11,339,000	760,000	12,099,000
33. Pugad Lawin High School	8,262,000	816,000	9,078,000
34. Quezon City High School	30,852,000	4,948,000	35,800,000

35. Quezon City Science High School	19,386,000	1,536,000	20,922,000
36. Quirino High School	39,835,000	2,449,000	42,284,000
37. Ramon Magsaysay (Cubao) High School	52,844,000	3,954,000	56,798,000
38. San Jose High School	9,774,000	826,000	10,600,000
39. Sergio Osmeña, Sr. High School (Main)	27,681,000	2,539,000	30,220,000
40. Sta. Lucia High School	20,803,000	2,308,000	23,111,000
41. San Bartolome High School	47,604,000	4,124,000	51,728,000
42. Commonwealth High School - Holy Spirit Annex	18,281,000	2,593,000	20,874,000
43. Culiati High School - Tandang Sora Annex	17,179,000	1,524,000	18,703,000
44. Culiati High School - Pasong Tamo Annex	395,000	682,000	1,077,000
45. Novaliches High School - Doña Rosario Annex	4,520,000	845,000	5,365,000
46. Payatas High School	27,265,000	3,403,000	30,668,000
47. Quirino High School - Pura V. Kalaw Annex		245,000	245,000
c. Division/District Offices (Proper)		13,277,000	13,277,000
d. In-service Training (INSET)		4,856,000	4,856,000
5. Division of Marikina	423,767,000	34,430,000	458,197,000
a. Elementary Education	242,785,000	11,443,000	254,228,000
b. Secondary Education	180,982,000	19,352,000	200,334,000
1. Malanday National High School	11,508,000	2,477,000	13,985,000
2. Concepcion Integrated School (Concepcion Integrated HS)	30,684,000	1,220,000	31,904,000
3. Marikina High School	40,868,000	3,469,000	44,337,000
4. Marikina Science High School	9,784,000	869,000	10,653,000
5. Parang High School	29,073,000	2,518,000	31,591,000
6. Sta. Elena High School	23,912,000	3,083,000	26,995,000
7. Tañong High School (Marikina High School - Tañong Annex)	13,279,000	1,676,000	14,955,000
8. Marikina Heights National High School (Marikina HS Annex)	13,097,000	1,747,000	14,844,000
9. Marikina High School - Mangka Annex	6,953,000	1,063,000	8,016,000
10. Fortune High School		1,030,000	1,030,000
11. Sto. Niño National High School	456,000	50,000	506,000
12. San Roque National High School	456,000	50,000	506,000
13. Barangka National High School	456,000	50,000	506,000
14. Kalumpang National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		2,775,000	2,775,000
d. In-service Training (INSET)		860,000	860,000
6. Division of Pasig and San Juan	723,600,000	61,950,000	785,550,000
a. Elementary Education	426,217,000	19,832,000	446,049,000
b. Secondary Education	297,383,000	36,782,000	334,165,000
1. Rizal Experimental Station and Pilot School of Cottage Industries (RESPSCI)	31,329,000	6,937,000	38,266,000
2. Santolan High School (Rizal High School- Santolan)	13,274,000	1,771,000	15,045,000
3. Rizal High School (Main)	86,303,000	7,498,000	93,801,000
4. San Joaquin/Kalawaan High School	16,029,000	2,219,000	18,248,000
5. San Juan National High School	32,931,000	2,483,000	35,414,000
6. Sta. Lucia High School	18,258,000	2,351,000	20,609,000
7. Kapitolyo High School (Rizal High School - Kapitolyo)	11,199,000	1,956,000	13,155,000
8. Manggahan High School (Rizal High School - Manggahan Annex)	16,270,000	2,057,000	18,327,000

9. Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	31,714,000	3,403,000	35,117,000
10. Eusebio High School (Rizal High School - Rosario)	25,412,000	2,760,000	28,172,000
11. Sagad High School (Rizal High School - Sagad)	14,664,000	1,491,000	16,155,000
12. Pasig City Science High School		517,000	517,000
13. Magpayong High School		1,339,000	1,339,000
c. Division/District Offices (Proper)		3,845,000	3,845,000
d. In-service Training (INSET)		1,491,000	1,491,000
7. Division of Valenzuela	534,451,000	42,426,000	576,877,000
a. Elementary Education	351,217,000	15,868,000	367,085,000
b. Secondary Education	183,234,000	21,198,000	204,432,000
1. Canunday National High School	10,411,000	1,025,000	11,436,000
2. Caruhatan National High School	10,077,000	960,000	11,037,000
3. Dalandanan National High School	21,710,000	2,662,000	24,372,000
4. General T. De Leon National High School	21,570,000	2,740,000	24,310,000
5. Lawang Bato National High School	8,979,000	827,000	9,806,000
6. Malinta National High School	15,633,000	1,870,000	17,503,000
7. Maysan National High School	15,266,000	1,597,000	16,863,000
8. Polo National High School	21,730,000	2,399,000	24,129,000
9. Sitero Francisco Memorial National High School	7,949,000	924,000	8,873,000
10. Valenzuela National High School (Main)	25,032,000	2,308,000	27,340,000
11. Parada National High School	8,227,000	951,000	9,178,000
12. Valenzuela National High School - Mapulang Lupa Annex	5,032,000	962,000	5,994,000
13. Vicente P. Trinidad National High School	3,984,000	761,000	4,745,000
14. Valenzuela City Science High School	3,099,000	314,000	3,413,000
15. Bignay National High School	4,535,000	735,000	5,270,000
16. Polo National High School - P.R. San Diego Annex		163,000	163,000
c. Division/District Offices (Proper)		4,167,000	4,167,000
d. In-service Training (INSET)		1,193,000	1,193,000
8. Division of Makati	566,030,000	40,174,000	606,204,000
a. Elementary Education	356,463,000	12,736,000	369,199,000
b. Secondary Education	209,567,000	23,893,000	233,460,000
1. Benigno "Minoy" Aquino High School	24,740,000	8,311,000	33,051,000
2. Fort Bonifacio High School	62,282,000	4,716,000	66,998,000
3. General Pio del Pilar National High School	15,505,000	2,063,000	17,568,000
4. Makati High School	49,818,000	2,746,000	52,564,000
5. Makati West High School (Makati Science High School)	14,818,000	727,000	15,545,000
6. San Antonio National High School	10,225,000	1,134,000	11,359,000
7. San Isidro National High School	13,208,000	866,000	14,074,000
8. Fort Bonifacio High School - Pitogo High School Annex	9,353,000	2,195,000	11,548,000
9. San Isidro National High School - Bangkal Annex	9,618,000	1,135,000	10,753,000
c. Division/District Offices (Proper)		2,587,000	2,587,000
d. In-service Training (INSET)		958,000	958,000

9. Division of Muntinlupa	350,459,000	34,945,000	385,404,000
a. Elementary Education	227,995,000	10,945,000	238,940,000
b. Secondary Education	122,464,000	21,128,000	143,592,000
1. Muntinlupa National High School	56,264,000	5,703,000	61,967,000
2. Pedro E. Diaz High School	47,576,000	10,835,000	58,411,000
3. Muntinlupa Science High School	4,379,000	486,000	4,865,000
4. Muntinlupa Business High School (Pedro E. Diaz High School - Buli Annex)	14,245,000	4,104,000	18,349,000
c. Division/District Offices (Proper)		2,049,000	2,049,000
d. In-service Training (INSET)		823,000	823,000
10. Division of Parañaque	433,985,000	34,728,000	468,713,000
a. Elementary Education	283,644,000	13,300,000	296,944,000
b. Secondary Education	150,341,000	17,742,000	168,083,000
1. Dr. Arcadio Santos National High School (Main)	30,086,000	2,251,000	32,337,000
2. Parañaque National High School (Main)	105,724,000	7,549,000	113,273,000
3. Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	8,734,000	1,118,000	9,852,000
4. Baclaran National High School		923,000	923,000
5. Parañaque National High School - Baclaran Annex	5,597,000	1,310,000	6,907,000
6. Parañaque National High School - Don Galo Annex		944,000	944,000
7. Parañaque National High School - La Huerta Annex		1,560,000	1,560,000
8. Parañaque Science High School - PHHS Annex	200,000	272,000	472,000
9. Dr. Arcadio Santos National High School - Moonwalk Annex		1,815,000	1,815,000
c. Division/District Offices (Proper)		2,686,000	2,686,000
d. In-service Training (INSET)		1,000,000	1,000,000
11. Division of Las Piñas	450,431,000	36,860,000	487,291,000
a. Elementary Education	301,157,000	14,732,000	315,889,000
b. Secondary Education	149,274,000	17,810,000	167,084,000
1. Las Piñas East High School (Main)	45,025,000	2,894,000	47,919,000
2. Las Piñas National High School (Main)	41,301,000	4,276,000	45,577,000
3. Las Piñas North National High School	15,973,000	2,148,000	18,121,000
4. Las Piñas East National High School - Talon Village Annex	294,000	1,451,000	1,745,000
5. Las Piñas National High School (CAA Annex)	27,618,000	3,552,000	31,170,000
6. Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	18,607,000	1,961,000	20,568,000
7. Las Piñas East High School - Equitable Annex		1,428,000	1,428,000
8. Las Piñas National Science High School	456,000	100,000	556,000
c. Division/District Offices (Proper)		3,210,000	3,210,000
d. In-service Training (INSET)		1,108,000	1,108,000
12. Division of Mandaluyong	343,487,000	34,115,000	377,602,000
a. Elementary Education	188,882,000	8,845,000	197,727,000

	154,605,000	21,687,000	176,292,000
b. Secondary Education			
1. Andres Bonifacio Integrated School	19,875,000	2,818,000	22,693,000
2. Bonifacio Javier High School	14,723,000	2,500,000	17,223,000
3. Mataas na Paaralang Neptali A. Gonzales	28,875,000	3,852,000	32,727,000
4. Mandaluyong High School	35,696,000	2,884,000	38,580,000
5. City of Mandaluyong Science High School	9,977,000	3,123,000	13,100,000
6. Jose Fabella Memorial High School	36,639,000	2,478,000	39,117,000
7. Isaac Lopez Integrated School	8,820,000	1,732,000	10,552,000
8. Highway Hills Integrated School		1,136,000	1,136,000
9. Eulogio Rodriguez Integrated School		1,164,000	1,164,000
c. Division/District Offices (Proper)		3,068,000	3,068,000
d. In-service Training (INSET)		515,000	515,000
13. Division of Taguig and Pateros	578,426,000	47,948,000	626,374,000
a. Elementary Education	385,852,000	18,023,000	403,875,000
b. Secondary Education	192,574,000	25,069,000	217,643,000
1. Bagumbayan National High School	17,373,000	2,556,000	19,929,000
2. Pateros National High School	36,210,000	2,795,000	39,005,000
3. Gen. Ricardo G. Papa, Sr. Memorial High School, Main	19,931,000	2,237,000	22,168,000
4. Signal Village High School	37,408,000	5,704,000	43,112,000
5. Taguig National High School	34,028,000	2,306,000	36,334,000
6. Tipas National High School	7,173,000	958,000	8,131,000
7. Western Bicutan National High School	16,034,000	2,449,000	18,483,000
8. Maria Concepcion Cruz High School	9,612,000	796,000	10,408,000
9. Taguig National High School - Upper Bicutan HS Annex	7,154,000	1,180,000	8,334,000
10. Taguig Science High School	2,840,000	357,000	3,197,000
11. Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	1,473,000	2,180,000	3,653,000
12. Upper Bicutan National High School	3,338,000	1,551,000	4,889,000
c. Division/District Offices (Proper)		3,501,000	3,501,000
d. In-service Training (INSET)		1,355,000	1,355,000
14. Division of Navotas and Malabon	651,905,000	50,566,000	702,471,000
a. Elementary Education	460,746,000	19,983,000	480,729,000
b. Secondary Education	191,159,000	24,556,000	215,715,000
1. Kaunlaran High School	17,978,000	2,244,000	20,222,000
2. Malabon National High School	44,776,000	4,552,000	49,328,000
3. Navotas National High School	24,097,000	3,876,000	27,973,000
4. Panghulo National High School	12,852,000	1,270,000	14,122,000
5. Potrero National High School	9,651,000	1,201,000	10,852,000
6. San Rafael National High School	8,257,000	2,076,000	10,333,000
7. San Roque National High School	15,135,000	1,675,000	16,810,000
8. Tangos National High School	12,579,000	1,040,000	13,619,000
9. Tinajeros National High School	24,927,000	2,828,000	27,755,000
10. Tugatog National High School	15,748,000	1,738,000	17,486,000
11. Malabon National High School (Tañong Annex)		748,000	748,000
12. Navotas National High School (Tanza Annex)	5,159,000	570,000	5,729,000
13. Malabon National High School (Longos Annex)		738,000	738,000

c. Division/District Offices (Proper)		4,525,000	4,525,000
d. In-service Training (INSET)		1,502,000	1,502,000
15. Division of San Juan City	2,306,000	1,000,000	3,306,000
a. Elementary Education	2,306,000		2,306,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, National Capital Region	12,229,783,000	945,275,000	13,175,058,000
<b>2. REGION I</b>			
1. Elementary Education	5,590,036,000	240,193,000	5,830,229,000
2. Secondary Education	2,502,309,000	224,194,000	2,726,503,000
3. Division/District Offices (Proper)		28,545,000	28,545,000
4. In-service Training (INSET)		12,486,000	12,486,000
5. Hardship Pay	12,404,000		12,404,000
6. Lump-sum for ERF, MT and Reclassification of Positions	18,668,000		18,668,000
Sub-total, Region I	8,123,417,000	505,418,000	8,628,835,000
a. Lump-sum Expenditures	31,072,000	90,393,000	121,465,000
1. Hardship Pay	12,404,000		12,404,000
2. Repair and Maintenance of School Buildings		67,332,000	67,332,000
a. Elementary Education		57,299,000	57,299,000
b. Secondary Education		10,033,000	10,033,000
3. Cash Allowance		23,061,000	23,061,000
a. Elementary Education		16,835,000	16,835,000
b. Secondary Education		6,226,000	6,226,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	18,668,000		18,668,000
b. Division Offices	8,092,345,000	415,025,000	8,507,370,000
1. Division of Ilocos Norte	827,775,000	34,956,000	862,731,000
a. Elementary Education	605,612,000	13,872,000	619,484,000
b. Secondary Education	222,163,000	16,959,000	239,122,000
1. Adams National High School	1,878,000	58,000	1,936,000
2. Bacarra National Comprehensive High School	21,518,000	1,220,000	22,738,000
3. Banna High School (Banna National High School)	2,326,000	219,000	2,545,000
4. Bangui National High School	10,535,000	434,000	10,969,000
5. Burgos Agro-Industrial School	9,000,000	672,000	9,672,000
6. Cadaratan National High School	4,031,000	277,000	4,308,000
7. Caestebanan National High School	2,794,000	164,000	2,958,000
8. Carasi National High School	2,597,000	110,000	2,707,000
9. Caribquib National High School	2,680,000	140,000	2,820,000



## GENERAL APPROPRIATIONS ACT, FY 2010

10. Catagtaguen National High School	3,356,000	232,000	3,588,000
11. Currimao National High School	6,548,000	245,000	6,793,000
12. Davila National High School	3,085,000	200,000	3,285,000
13. Dingras National High School & Lt. Edgar Foz Memorial National High School	15,298,000	644,000	15,942,000
14. Don Salustiano Aquino National High School	6,325,000	488,000	6,813,000
15. Dumalneg National High School	1,705,000	70,000	1,775,000
16. Ilocos Norte Agricultural College	17,370,000	1,093,000	18,463,000
17. Luzong National High School	3,675,000	286,000	3,961,000
18. Marcos National High School (formerly Marcos AIS)	7,864,000	440,000	8,304,000
19. Nagrebcan National High School	2,763,000	175,000	2,938,000
20. Nueva Era National High School	4,094,000	373,000	4,467,000
21. Pagsanahan National High School	2,692,000	177,000	2,869,000
22. Pagudpud National Comprehensive High School (formerly Bangui School of Fisheries)	5,112,000	347,000	5,459,000
23. Paoay Lake National High School	8,343,000	300,000	8,643,000
24. Pasaleng National High School	3,277,000	255,000	3,532,000
25. Pinili National High School (formerly Darat NBS)	5,351,000	416,000	5,767,000
26. San Nicolas National High School	18,201,000	926,000	19,127,000
27. Sarrat National High School	19,470,000	745,000	20,215,000
28. Solsona National High School	11,752,000	489,000	12,241,000
29. Vintar National High School	3,041,000	238,000	3,279,000
30. Bangui National High School (Banban Campus)		227,000	227,000
31. Bangui National High School (Lanao Campus)		202,000	202,000
32. Currimao National High School (Pias-Gaang Campus)		292,000	292,000
33. Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)		139,000	139,000
34. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcelino Campus)		254,000	254,000
35. Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)		100,000	100,000
36. Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)		110,000	110,000
37. Dingras National High School & Lt. Edgar Foz Memorial National High School (Suyo Campus)		164,000	164,000
38. Marcos National High School (Agunit Campus)		122,000	122,000
39. Marcos National High School (Santiago Campus)		158,000	158,000
40. Pagudpud National Comprehensive High School (Manayon Campus)		94,000	94,000
41. Paoay Lake National High School (Poblacion Campus)		501,000	501,000
42. San Nicolas National High School (Bingao Campus)		437,000	437,000
43. Sarrat National High School (Sta. Rosa Annex)		467,000	467,000
44. Solsona National High School (Bagbag Campus)		221,000	221,000
45. Solsona National High School (Talugtug Campus)		218,000	218,000
46. Pallas Integrated School	787,000	125,000	912,000
47. Batac National High School & Baay Bungon National High School	12,840,000	556,000	13,396,000
48. Cristina Marcos Valdez National High School	1,855,000	179,000	2,034,000
49. Batac National High School (Payao Campus)		207,000	207,000
50. Batac National High School (Poblacion Campus)		753,000	753,000
c. Division/District Offices (Proper)		3,082,000	3,082,000
d. In-service Training (INSET)		1,043,000	1,043,000
2. Division of Ilocos Sur	981,056,000	38,567,000	1,019,623,000
a. Elementary Education	772,965,000	17,060,000	790,025,000

<b>b. Secondary Education</b>	<b>208,091,000</b>	<b>16,310,000</b>	<b>224,401,000</b>
1. Ag-agrao National High School	1,999,000	191,000	2,190,000
2. Alilem Daya National High School	2,913,000	265,000	3,178,000
3. Amarao National High School	1,987,000	182,000	2,169,000
4. San Juan National High School	11,383,000	631,000	12,014,000
5. Sugpon National High School (Balbalayang National High School)	1,791,000	178,000	1,969,000
6. Banayoyo National High School	3,489,000	281,000	3,770,000
7. Bantay National High School	1,490,000	194,000	1,684,000
8. Basug National High School	2,529,000	116,000	2,645,000
9. Belen National High School	1,494,000	154,000	1,648,000
10. Burgos National High School	3,717,000	428,000	4,145,000
11. Cabittaogan National High School	2,983,000	211,000	3,194,000
12. Cabugao National High School (Terrod MHS)	4,372,000	428,000	4,800,000
13. Caoayan National High School	1,245,000	192,000	1,437,000
14. Cervantes National High School	2,509,000	285,000	2,794,000
15. Del Pilar National High School	1,728,000	104,000	1,832,000
16. Dili National High School	4,893,000	439,000	5,332,000
17. Dinaratan National High School	1,931,000	103,000	2,034,000
18. Imelda National High School	1,869,000	126,000	1,995,000
19. Lidlidda National High School	2,905,000	207,000	3,112,000
20. Lipit National High School	1,952,000	159,000	2,111,000
21. Lussoc National High School	5,385,000	318,000	5,703,000
22. Magsingal National High School	3,460,000	371,000	3,831,000
23. Manzante National High School	1,306,000	83,000	1,389,000
24. Magbukel National High School	3,166,000	326,000	3,492,000
25. Maglaod-an National High School	7,237,000	373,000	7,610,000
26. Magsuputan National High School	2,002,000	134,000	2,136,000
27. Magtablaan National High School	3,141,000	204,000	3,345,000
28. Marvacan National Central High School (Marvacan MHS)	23,252,000	1,437,000	24,689,000
29. Pagangpang National High School	3,613,000	166,000	3,779,000
30. Palali National High School	1,516,000	119,000	1,635,000
31. Pantay Tamurong National High School	1,669,000	135,000	1,804,000
32. Pug-os National High School, Cabugao	1,891,000	142,000	2,033,000
33. Puro National High School, Caoayan	1,635,000	94,000	1,729,000
34. Puro National High School (Magsingal)	1,705,000	206,000	1,911,000
35. Quirino National High School	3,211,000	222,000	3,433,000
36. Rancho National High School	1,442,000	78,000	1,520,000
37. Teodoro Bernaez National High School (Sabuanan National High School)	5,152,000	513,000	5,665,000
38. Salcedo National High School	3,411,000	343,000	3,754,000
39. San Esteban National High School	3,147,000	274,000	3,421,000
40. San Pedro National High School	1,728,000	177,000	1,905,000
41. Santiago National High School (formerly ISPSC High School - Santiago Campus)	3,468,000	334,000	3,802,000
42. Sta. Maria National High School (ISPSC High School - Santa Maria)	8,242,000	744,000	8,986,000
43. Sigay National High School	1,467,000	91,000	1,558,000
44. Sinait National High School	22,180,000	1,460,000	23,640,000
45. Solot-Solot National High School	3,462,000	202,000	3,664,000
46. Sulvec Integrated School (formerly ISPSC - Marvacan Campus)	1,640,000	150,000	1,790,000
47. Suyo National High School (formerly ISPSC High School - Suyo Campus)	5,037,000	293,000	5,330,000
48. Tagudin National High School (ISPSC High School - Tagudin)	15,915,000	1,709,000	17,624,000
49. Tay-ac National High School	1,038,000	165,000	1,203,000
50. San Emilio National High School (formerly Tiangan Matibuey National High School)	1,515,000	116,000	1,631,000

## GENERAL APPROPRIATIONS ACT, FY 2010

		122,000	2,346,000
51. Mabilbila Integrated School	2,224,000	185,000	2,183,000
52. Lungug Integrated School	1,998,000	100,000	1,301,000
53. Pudoc West Integrated School	1,201,000	50,000	506,000
54. Suyo National High School Annex, Barangay Baringcucurong	456,000		
		3,914,000	3,914,000
c. Division/District Offices (Proper)			
		1,283,000	1,283,000
d. In-service Training (INSET)			
			1,041,371,000
3. Division of La Union	990,883,000	50,488,000	
			719,185,000
a. Elementary Education	699,368,000	19,817,000	
			317,270,000
b. Secondary Education	291,515,000	25,755,000	
			2,180,000
1. Acao National High School	2,025,000	155,000	3,144,000
2. Amlang-Wagtagaan National High School	2,926,000	218,000	2,436,000
3. Anduyan National High School	2,225,000	211,000	16,258,000
4. Aringay National High School	15,097,000	1,161,000	2,909,000
5. Baccuit National High School	2,642,000	267,000	1,512,000
6. Bacnotan National High School	23,853,000	1,512,000	2,987,000
7. Bail National High School	2,758,000	229,000	
8. Castor Concepcion Memorial High School (formerly Balaoan National High School)	8,818,000	720,000	9,538,000
9. Balbalayang National High School	3,652,000	267,000	3,919,000
10. Ballay National High School	1,870,000	123,000	1,993,000
11. Bawanta National High School	2,275,000	194,000	2,469,000
12. Bungol National High School	2,043,000	187,000	2,230,000
13. Burgos National High School	3,660,000	301,000	3,961,000
14. Butubut National High School	2,341,000	163,000	2,504,000
15. Cambaly National High School	1,841,000	130,000	1,971,000
16. Corrooy National High School	1,649,000	148,000	1,797,000
17. Cuenca National High School	1,606,000	117,000	1,723,000
18. Damortis National High School	9,034,000	610,000	9,644,000
19. DMMSU National High School (Paraoir)	4,184,000	298,000	4,482,000
20. Don E. De Guzman Memorial National High School	15,814,000	1,549,000	17,363,000
21. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School	15,741,000	1,036,000	16,777,000
22. Duplas National High School	1,593,000	70,000	1,663,000
23. Northern Maguilian National High School (formerly Gusing National High School)	4,304,000	310,000	4,614,000
24. Leones National High School	2,294,000	245,000	2,539,000
25. Don Rufino Olarte Memorial National High School (formerly Lloren National High School)	2,262,000	243,000	2,505,000
26. Luna National High School	18,984,000	807,000	19,791,000
27. Southern Maguilian National High School (formerly Magungunay National High School)	3,069,000	230,000	3,299,000
28. Macasaoas National High School	1,731,000	156,000	1,887,000
29. Maguilian National High School	14,561,000	1,526,000	16,087,000
30. Oanari National High School	3,478,000	316,000	3,794,000
31. Old Sudipen National High School	2,405,000	124,000	2,529,000
32. Parasapas National High School	1,642,000	179,000	1,821,000
33. Paringao National High School	3,015,000	238,000	3,253,000
34. Caba National High School (formerly Poblacion Norte National High School)	3,202,000	399,000	3,601,000
35. President Elpidio Quirino National High School	16,919,000	964,000	17,883,000
36. Pugo Central National High School	3,598,000	348,000	3,946,000
37. Regional Science High School, La Union	3,923,000	219,000	4,142,000
38. Rosario Integrated School	5,468,000	857,000	6,325,000
39. San Francisco National High School	2,083,000	161,000	2,244,000

40. San Gabriel Vocational High School	4,973,000	926,000	5,899,000
41. San Gregorio National High School	2,131,000	156,000	2,287,000
42. San Jose National High School	3,166,000	258,000	3,424,000
43. San Luis National High School	2,015,000	197,000	2,212,000
44. San Manuel Norte National High School	3,611,000	398,000	4,009,000
45. Santol Vocational High School (Santol MHS)	3,914,000	180,000	4,094,000
46. Saytan National High School	2,063,000	141,000	2,204,000
47. Sinapangan National High School	3,147,000	233,000	3,380,000
48. Sta. Teresa National High School	2,531,000	227,000	2,758,000
49. Sto. Rosario National High School	10,442,000	461,000	10,903,000
50. Sudipen Vocational High School	2,760,000	185,000	2,945,000
51. Suyo National High School	2,553,000	287,000	2,840,000
52. Taguod National High School	2,238,000	244,000	2,482,000
53. Tanglag National High School	2,493,000	229,000	2,722,000
54. Tubao National High School	8,847,000	631,000	9,478,000
55. Wenceslao National High School	1,596,000	306,000	1,902,000
56. Aringay National High School - Banca Annex		111,000	111,000
57. DMMSU National High School (Alipang)	1,785,000	146,000	1,931,000
58. Doña Francisca Lacsamana Viuda De Ortega Memorial National High School - Casacristo Annex		227,000	227,000
59. Luna National High School - Cantoria Annex		194,000	194,000
60. Luna National High School - Rimos Annex		197,000	197,000
61. Don Eufemio F. Eriguel Memorial National High School (Pres. Elpidio Quirino National High School Annex)	7,708,000	1,180,000	8,888,000
62. Santol Vocational High School (Santol MHS) Lignay Annex		78,000	78,000
63. San Juan National High School (Sto. Rosario National High School - Annex)		529,000	529,000
64. Maguilian National High School - Guesset Annex	591,000	161,000	752,000
65. Manga Community High School	787,000	90,000	877,000
66. Baay Integrated School	1,179,000	50,000	1,229,000
67. Bacnotan National High School - Annex (Bitalag)		94,000	94,000
68. Burgos National High School - Upper Tumapok Annex	200,000	60,000	260,000
69. Damortis National High School - Annex	200,000	541,000	741,000
70. Tubao National High School - Halog West Annex		50,000	50,000
c. Division/District Offices (Proper)		3,426,000	3,426,000
d. In-service Training (INSET)		1,490,000	1,490,000
4. Division of Pangasinan I	2,019,510,000	121,410,000	2,140,920,000
a. Elementary Education	1,376,101,000	52,927,000	1,429,028,000
b. Secondary Education	643,409,000	59,493,000	702,902,000
1. Agno National High School	11,855,000	1,094,000	12,949,000
2. Aliaga High School	2,069,000	324,000	2,393,000
3. Anda National High School	7,181,000	415,000	7,596,000
4. Arnedo National High School	4,242,000	327,000	4,569,000
5. Balangay National High School	2,700,000	252,000	2,952,000
6. Balingasay National High School	4,383,000	370,000	4,753,000
7. Baloling National High School	2,254,000	173,000	2,427,000
8. Banaoang National High School	4,437,000	450,000	4,887,000
9. Bangan Oda National High School	3,974,000	212,000	4,186,000
10. Bani National High School (San Jose)	6,030,000	669,000	6,699,000
11. Banog Sur National High School	1,648,000	109,000	1,757,000
12. Basista National High School	12,843,000	1,177,000	14,020,000
13. Bayambang National High School (Bayambang)	44,971,000	3,634,000	48,605,000
14. Bayambang National High School (Infanta)	1,785,000	174,000	1,959,000
15. Bayoyong National High School	1,653,000	73,000	1,726,000

## GENERAL APPROPRIATIONS ACT, FY 2010

16. Beleng National High School	1,583,000	142,000	1,725,000
17. Binabalian National High School	4,445,000	475,000	4,920,000
18. Bocboc East National High School	3,768,000	404,000	4,172,000
19. Bogtong National High School	2,274,000	269,000	2,543,000
20. Bolinao School of Fisheries	9,344,000	750,000	10,094,000
21. Botao National High School	2,483,000	262,000	2,745,000
22. Bued National High School	8,457,000	763,000	9,220,000
23. Buenlag National High School	3,075,000	245,000	3,320,000
24. Burgos National High School	9,690,000	736,000	10,426,000
25. Cabanastan National High School	1,510,000	101,000	1,611,000
26. Cabayaoasan National High School	2,861,000	345,000	3,206,000
27. Cabungan National High School	1,495,000	145,000	1,640,000
28. Calasiao Comprehensive National High School	39,868,000	3,036,000	42,904,000
29. Calbeg National High School	2,415,000	257,000	2,672,000
30. Camaley National High School	3,543,000	368,000	3,911,000
31. Canan National High School (including Palapar National High School)	2,946,000	290,000	3,236,000
32. Carot National High School	2,204,000	208,000	2,412,000
33. Cato National High School	4,037,000	487,000	4,524,000
34. Clemente Cristobal National High School	1,872,000	148,000	2,020,000
35. Dacap Norte National High School	6,143,000	644,000	6,787,000
36. Daniel Maramba National High School	22,642,000	1,986,000	24,628,000
37. Dewey National High School	1,294,000	169,000	1,463,000
38. Domingo P. Boquiren National High School	2,955,000	185,000	3,140,000
39. Don Guadencio B. Dumlao National High School	2,076,000	157,000	2,233,000
40. Don Pedro National High School	3,193,000	273,000	3,466,000
41. Doyong Malabago National High School	3,995,000	496,000	4,491,000
42. Dulag National High School	5,965,000	617,000	6,582,000
43. Dumpay National High School	6,414,000	505,000	6,919,000
44. Eguia National High School	6,037,000	403,000	6,440,000
45. Enrico T. Prado National High School (Buer-Bayaoas National High School)	6,032,000	646,000	6,678,000
46. Estanza National High School	7,563,000	696,000	8,259,000
47. Galarin National High School	4,545,000	406,000	4,951,000
48. Garreta National High School	2,102,000	190,000	2,292,000
49. Hermosa National High School	2,536,000	295,000	2,831,000
50. Ilog Malino National High School	1,049,000	85,000	1,134,000
51. Labrador National High School	11,391,000	1,107,000	12,498,000
52. Lareg-Lareg National High School (Mendoza NRS)	1,771,000	177,000	1,948,000
53. Lasip National High School	6,323,000	500,000	6,823,000
54. Lokeb Norte National High School	1,833,000	200,000	2,033,000
55. Lokeb Sur National High School	3,645,000	374,000	4,019,000
56. Luciente II National High School	2,223,000	242,000	2,465,000
57. Luna National High School	3,554,000	340,000	3,894,000
58. Lunec National High School	1,832,000	197,000	2,029,000
59. Macaleeng National High School	1,548,000	142,000	1,690,000
60. Macarang National High School	6,152,000	716,000	6,868,000
61. Magalong National High School	3,089,000	268,000	3,357,000
62. Malasiqui National High School	23,515,000	2,191,000	25,706,000
63. Malimpin National High School	2,273,000	208,000	2,481,000
64. Mangatarem National High School	27,427,000	1,989,000	29,416,000
65. Napandan National High School	10,000,000	1,122,000	11,122,000
66. Matic-Matic National High School	2,268,000	260,000	2,528,000
67. Moises Rebamontan High School (Carungay National High School - M. R. Rebamontan)	3,346,000	307,000	3,653,000
68. Minien National High School	2,401,000	246,000	2,647,000
69. Naguilayan National High School	866,000	87,000	953,000
70. Nalsian Tombling National High School	2,719,000	297,000	3,016,000
71. Nancapian National High School	1,641,000	114,000	1,755,000
72. Olea National High School	3,950,000	430,000	4,380,000

73. Olo National High School	2,105,000	240,000	2,345,000
74. Pangasinan College of Fisheries	10,988,000	1,247,000	12,235,000
75. Pangasinan National High School	51,144,000	3,447,000	54,591,000
76. Pangasinan School of Arts and Trades	13,125,000	2,425,000	15,550,000
77. Parayao National High School	7,880,000	665,000	8,545,000
78. Urbiztondo National High School (formerly Pasibi National High School)	7,144,000	637,000	7,781,000
79. Payas National High School	3,258,000	365,000	3,623,000
80. Pilar National High School	5,409,000	470,000	5,879,000
81. Pogorvac National High School	2,934,000	362,000	3,296,000
82. Polong National High School	12,009,000	1,185,000	13,194,000
83. Primicias National High School	2,464,000	197,000	2,661,000
84. Quetegan National High School	2,541,000	246,000	2,787,000
85. Quinaoayan National High School	1,919,000	186,000	2,105,000
86. Ranao National High School	1,982,000	196,000	2,178,000
87. Ranom Iloco National High School	2,564,000	234,000	2,798,000
88. Real National High School	4,555,000	552,000	5,107,000
89. Salomague National High School	5,501,000	605,000	6,106,000
90. Sampaloc National High School	2,982,000	267,000	3,249,000
91. San Jose National High School, Anda	3,254,000	292,000	3,546,000
92. San Julian National High School	1,701,000	164,000	1,865,000
93. San Miguel National High School, Bani	2,375,000	199,000	2,574,000
94. Sanlibo National High School	2,473,000	254,000	2,727,000
95. Sual National High School	12,212,000	1,221,000	13,433,000
96. Tagudin National High School	2,880,000	348,000	3,228,000
97. Talospatang National High School	4,865,000	411,000	5,276,000
98. Tambobong National High School	2,312,000	227,000	2,539,000
99. Tanolong National High School	2,744,000	293,000	3,037,000
100. Tiep National High School	1,896,000	184,000	2,080,000
101. Tobor National High School	2,773,000	208,000	2,981,000
102. Tococ National High School	4,088,000	404,000	4,492,000
103. Tondol National High School	2,679,000	217,000	2,896,000
104. Torres National High School	3,114,000	357,000	3,471,000
105. Tuliao National High School	3,059,000	284,000	3,343,000
106. Doña Irene Rayos Ombac Memorial National High School (formerly Umanday National High School)	11,179,000	1,217,000	12,396,000
107. Zaragoza National High School	3,347,000	289,000	3,636,000
108. Palapar National High School (Attached to Canan National High School)	2,329,000	130,000	2,459,000
109. Bayaas National High School (Attached to Buer Bayaas National High School)	2,452,000	446,000	2,898,000
110. Luna National High School (Catuday Annex)	395,000	124,000	519,000
111. Pangascasan Integrated School	1,788,000	174,000	1,962,000
112. Mabulitec Integrated School	787,000	92,000	879,000
113. Bacnit Integrated School		50,000	50,000
114. Bugallon Integrated School		181,000	181,000
115. Tupa Integrated School		50,000	50,000
c. Division/District Offices (Proper)		5,011,000	5,011,000
d. In-service Training (INSET)		3,979,000	3,979,000
5. Division of Pangasinan II	1,795,482,000	89,184,000	1,884,666,000
a. Elementary Education	1,171,518,000	34,268,000	1,205,786,000
b. Secondary Education	623,964,000	48,424,000	672,388,000
1. Alibeng National High School	1,643,000	117,000	1,760,000
2. Amagbagan National High School	1,527,000	178,000	1,705,000

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3. Amamperez Agro-Industrial High School	4,679,000	212,000	4,891,000
4. Ambalangan-Dalin National High School	1,833,000	139,000	1,972,000
5. Angela Valdez Ramos National High School	10,984,000	698,000	11,682,000
6. Anonang National High School	3,628,000	342,000	3,970,000
7. Antonio P. Villar National High School (Sto. Tomas National High School)	7,883,000	427,000	8,310,000
8. Arboleda National High School (San Pedro III National High School)	2,983,000	340,000	3,323,000
9. Ariston Bantog National High School	4,711,000	342,000	5,053,000
10. Artacho National High School	6,850,000	425,000	7,275,000
11. Alejandro F. Oligan National High School (formerly Asan Sur National High School)	4,395,000	348,000	4,743,000
12. Baguinay National High School	3,294,000	243,000	3,537,000
13. Balungao National High School	4,713,000	609,000	5,322,000
14. Baluyot National High School	1,904,000	161,000	2,065,000
15. Baracbac National High School	1,880,000	142,000	2,022,000
16. Barangobong National High School	2,190,000	154,000	2,344,000
17. Batasan National High School	2,612,000	152,000	2,764,000
18. Bautista National High School	8,162,000	970,000	9,132,000
19. Benigno V. Aldana National High School	25,001,000	1,769,000	26,770,000
20. Bersamin Agro-Industrial High School	3,353,000	213,000	3,566,000
21. Binday National High School	3,024,000	225,000	3,249,000
22. Bobonan National High School	4,300,000	296,000	4,596,000
23. Bugayong Integrated School (Bugayong High School)	2,165,000	183,000	2,348,000
24. Bulaoen East National High School	2,326,000	179,000	2,505,000
25. Cabalitlan National High School	1,706,000	126,000	1,832,000
26. Cabanbanan National High School	3,742,000	372,000	4,114,000
27. Cabilaoan Agro-Industrial High School	3,822,000	334,000	4,156,000
28. Cacabugaoan National High School	1,095,000	65,000	1,160,000
29. Caloscaoayan National High School	4,388,000	345,000	4,733,000
30. Capulaan National High School	2,368,000	177,000	2,545,000
31. Carusucan Norte National High School	2,757,000	170,000	2,927,000
32. Carusucan Sur National High School	1,659,000	124,000	1,783,000
33. Cipriano Principias Memorial National High School	11,724,000	706,000	12,430,000
34. Dalumpinas National High School	2,760,000	90,000	2,850,000
35. David National High School	2,872,000	315,000	3,187,000
36. Don Amadeo Perez, Sr. National High School (Binneckeg National High School)	2,681,000	161,000	2,842,000
37. Don Benito Agro-Industrial High School	2,522,000	218,000	2,740,000
38. Don Juan Macaraeg Memorial National High School (Binalonan National High School)	24,723,000	1,880,000	26,603,000
39. Don Ramon E. Costales Memorial National High School	22,811,000	1,833,000	24,644,000
40. Eastern Pangasinan Agricultural College	17,283,000	2,064,000	19,347,000
41. Eugenio Perez National High School (Villegas National High School)	2,378,000	183,000	2,561,000
42. Flores National High School	2,709,000	164,000	2,873,000
43. Guiling-Coliling National High School	4,920,000	546,000	5,466,000
44. San Fabian Integrated School (Immalog National High School)	3,201,000	265,000	3,466,000
45. La Paz National High School	5,917,000	363,000	6,280,000
46. Labayug National High School	2,691,000	199,000	2,890,000
47. Lagasit National High School	1,659,000	120,000	1,779,000
48. Laoac National High School	8,111,000	492,000	8,603,000
49. Lipit National High School	2,183,000	202,000	2,385,000
50. Lobong National High School	5,504,000	442,000	5,946,000
51. Luciano Millan Memorial School of Arts and Trades	10,617,000	1,831,000	12,448,000
52. Mabilao National High School	3,951,000	389,000	4,340,000
53. Malico National High School	1,489,000	74,000	1,563,000
54. Manaoag National High School	31,185,000	2,115,000	33,300,000
55. Mangaldan National High School	53,496,000	4,402,000	57,898,000

56. Maseil-seil National High School	1,881,000	126,000	2,007,000
57. Mataas Na Paaralang Juan C. Laya	19,739,000	1,181,000	20,920,000
58. Mawa National High School	1,458,000	215,000	1,673,000
59. Mantangalan National High School	2,749,000	276,000	3,025,000
60. Narciso Ramos National High School (Natividad National High School)	5,779,000	456,000	6,235,000
61. Palguyod National High School	2,514,000	183,000	2,697,000
62. Panganiban National High School	3,567,000	249,000	3,816,000
63. Piaza National High School	3,566,000	224,000	3,790,000
64. Pindangan National High School, Alcala	6,817,000	297,000	7,114,000
65. Pindangan National High School, Sison	4,021,000	198,000	4,219,000
66. Pinnilapil National High School	2,519,000	189,000	2,708,000
67. Prado National High School	2,617,000	219,000	2,836,000
68. Rajal Angayan National High School	2,981,000	246,000	3,227,000
69. Robert Estrella National High School	3,952,000	323,000	4,275,000
70. Rosales National High School	33,942,000	2,104,000	36,046,000
71. Rosario National High School	2,326,000	179,000	2,505,000
72. Salud-San Eugenio National High School	1,642,000	123,000	1,765,000
73. San Aurelio National High School	3,741,000	175,000	3,916,000
74. San Fabian National High School	24,834,000	1,913,000	26,747,000
75. San Felipe National High School	2,835,000	164,000	2,999,000
76. San Isidro National High School	2,566,000	222,000	2,788,000
77. San Jacinto National High School	16,071,000	1,474,000	17,545,000
78. San Juan National High School	1,646,000	126,000	1,772,000
79. San Leon National High School	2,601,000	170,000	2,771,000
80. San Luis National High School	2,634,000	255,000	2,889,000
81. San Macario National High School	1,585,000	92,000	1,677,000
82. San Miguel National High School, Natividad	1,863,000	146,000	2,009,000
83. San Nicolas East National High School (San Nicolas National High School)	8,335,000	617,000	8,952,000
84. San Pedro Apartado National High School	3,129,000	209,000	3,338,000
85. San Quintin National High School (Cabalac National High School)	11,370,000	839,000	12,209,000
86. San Rafael National High School	1,541,000	131,000	1,672,000
87. Sta. Maria National High School, Binalonan	4,524,000	236,000	4,760,000
88. Sta. Maria National High School, San Nicolas	2,614,000	143,000	2,757,000
89. Sto. Domingo National High School	2,061,000	159,000	2,220,000
90. Sto. Tomas National High School, San Nicolas	3,232,000	238,000	3,470,000
91. Sumabnit National High School	2,367,000	153,000	2,520,000
92. Tayug National High School	27,144,000	1,538,000	28,682,000
93. Toboy National High School	5,449,000	381,000	5,830,000
94. Umingan Central National High School	13,767,000	1,405,000	15,172,000
95. Unzad National High School (including Tombod National High School)	3,038,000	170,000	3,208,000
96. Flores Integrated School - San Manuel Annex	2,572,000	335,000	2,907,000
97. Canarvacanan National High School (Attached to Pindangan National High School)	812,000	99,000	911,000
98. Sison Central Integrated School	2,184,000	244,000	2,428,000
99. Macayo Integrated School	613,000	98,000	711,000
100. Esperanza National High School (Attached to Artacho National High School)	1,015,000	97,000	1,112,000
101. San Antonio National High School	787,000	176,000	963,000
c. Division/District Offices (Proper)		3,915,000	3,915,000
d. In-service Training (INSET)		2,577,000	2,577,000
6. Division of Dagupan City	247,019,000	12,724,000	259,743,000
a. Elementary Education	176,327,000	5,065,000	181,392,000



## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

	70,692,000	6,102,000	76,794,000
b. Secondary Education			
1. Bonuan Buquig National High School	10,901,000	1,344,000	12,245,000
2. Dagupan City National High School	54,447,000	3,304,000	57,751,000
3. Judge Jose de Venecia, Sr. Memorial National High School	5,344,000	736,000	6,080,000
4. Dagupan City National High School - Carael Annex		495,000	495,000
5. Dagupan City National High School - Salapingao Annex		223,000	223,000
		1,176,000	1,176,000
c. Division/District Offices (Proper)		381,000	381,000
d. In-service Training (INSET)			212,482,000
7. Division of Laoag City	202,844,000	9,638,000	212,482,000
a. Elementary Education	119,744,000	2,576,000	122,320,000
b. Secondary Education	83,100,000	5,718,000	88,818,000
1. Gabu National High School	4,356,000	351,000	4,707,000
2. Ilocos Norte College of Arts and Trades	34,431,000	2,990,000	37,421,000
3. Ilocos Norte National High School	35,688,000	1,902,000	37,590,000
4. Ilocos Norte Regional School of Fisheries	8,625,000	410,000	9,035,000
5. Ilocos Norte National High School - Caaocan Annex		65,000	65,000
		1,150,000	1,150,000
c. Division/District Offices (Proper)		194,000	194,000
d. In-service Training (INSET)			323,310,000
8. Division of San Carlos City	305,483,000	17,827,000	323,310,000
a. Elementary Education	224,416,000	7,577,000	231,993,000
b. Secondary Education	81,067,000	8,395,000	89,462,000
1. Abazon National High School	11,075,000	984,000	12,059,000
2. Bacnar National High School	2,323,000	219,000	2,542,000
3. Bolingit National High School	3,283,000	255,000	3,538,000
4. Cobol National High School	2,495,000	179,000	2,674,000
5. Coliling National High School	3,846,000	331,000	4,177,000
6. Doyong Malabago National High School	3,338,000	313,000	3,651,000
7. Libas National High School	2,283,000	205,000	2,488,000
8. Lilimasan National High School	2,293,000	207,000	2,500,000
9. Mabalbalino National High School	2,818,000	255,000	3,073,000
10. Malacanang National High School	2,419,000	269,000	2,688,000
11. Pangalangan National High School	4,942,000	416,000	5,358,000
12. Salinap National High School	2,742,000	211,000	2,953,000
13. Speaker Eugenio Perez National Agricultural High School	23,056,000	3,339,000	26,395,000
14. Yamayo National High School	2,671,000	252,000	2,923,000
15. Tandoc National High School	6,696,000	507,000	7,203,000
16. Turac National High School	4,787,000	453,000	5,240,000
		1,285,000	1,285,000
c. Division/District Offices (Proper)		570,000	570,000
d. In-service Training (INSET)			237,949,000
9. Division of Urdaneta City	225,517,000	12,432,000	237,949,000
a. Elementary Education	131,999,000	4,162,000	136,161,000

<b>b. Secondary Education</b>	<b>93,518,000</b>	<b>6,781,000</b>	<b>100,299,000</b>
1. Anonas National High School	2,863,000	218,000	3,081,000
2. Bactad East High School	2,371,000	111,000	2,482,000
3. Badipa National High School	4,436,000	492,000	4,928,000
4. Cabaroan National High School	4,852,000	247,000	5,099,000
5. Cabuloan National High School	2,636,000	190,000	2,826,000
6. Camantilis National High School	2,685,000	265,000	2,950,000
7. Casabula National High School	2,323,000	118,000	2,441,000
8. Catablaan National High School	2,395,000	203,000	2,598,000
9. Cayambanan National High School	2,512,000	204,000	2,716,000
10. Canabu National High School	2,481,000	157,000	2,638,000
11. Don Antonio Bongolan National High School (San Jose National High School)	3,453,000	260,000	3,713,000
12. Don Mariano Q. Umpig National High School (Mancayasan)	3,069,000	234,000	3,303,000
13. Labit National High School	2,569,000	225,000	2,794,000
14. Lanampin National High School	3,953,000	347,000	4,300,000
15. Mancalobasan National High School	2,316,000	180,000	2,496,000
16. Palina East National High School	5,339,000	411,000	5,750,000
17. Palina West National High School	1,726,000	154,000	1,880,000
18. P. Orata National High School (Bactad Proper National High School)	3,548,000	229,000	3,777,000
19. Urdaneta National High School	37,596,000	2,486,000	40,082,000
20. San Jose Leet Integrated School	395,000	50,000	445,000
<b>c. Division/District Offices (Proper)</b>		<b>1,176,000</b>	<b>1,176,000</b>
<b>d. In-service Training (INSET)</b>		<b>313,000</b>	<b>313,000</b>
<b>10. Division of Candon City</b>	<b>93,641,000</b>	<b>5,164,000</b>	<b>98,805,000</b>
<b>a. Elementary Education</b>	<b>62,836,000</b>	<b>1,667,000</b>	<b>64,503,000</b>
<b>b. Secondary Education</b>	<b>30,805,000</b>	<b>2,222,000</b>	<b>33,027,000</b>
1. Candon City Information Technology National High School	2,041,000	150,000	2,191,000
2. Candon National High School	19,593,000	1,389,000	20,982,000
3. Darapidap Integrated School (Candon City High School - ISPSCHS - Candon City Campus)	1,236,000	106,000	1,342,000
4. Dr. Ricardo Gacula Memorial National High School (formerly Tamurong National High School)	3,895,000	249,000	4,144,000
5. Sto. Tomas National High School	4,040,000	328,000	4,368,000
<b>c. Division/District Offices (Proper)</b>		<b>1,150,000</b>	<b>1,150,000</b>
<b>d. In-service Training (INSET)</b>		<b>125,000</b>	<b>125,000</b>
<b>11. Division of Vigan City</b>	<b>121,908,000</b>	<b>6,293,000</b>	<b>128,201,000</b>
<b>a. Elementary Education</b>	<b>66,467,000</b>	<b>1,246,000</b>	<b>67,713,000</b>
<b>b. Secondary Education</b>	<b>55,441,000</b>	<b>3,803,000</b>	<b>59,244,000</b>
1. Ilocos Sur National High School	49,403,000	3,290,000	52,693,000
2. Vigan East National High School	3,641,000	379,000	4,020,000
3. Vigan West National High School	2,397,000	134,000	2,531,000
<b>c. Division/District Offices (Proper)</b>		<b>1,150,000</b>	<b>1,150,000</b>
<b>d. In-service Training (INSET)</b>		<b>94,000</b>	<b>94,000</b>

	131,648,000	8,553,000	140,201,000
<b>12. Division of Alaminos City</b>	<b>86,734,000</b>	<b>2,957,000</b>	<b>89,691,000</b>
a. Elementary Education	44,914,000	4,198,000	49,112,000
b. Secondary Education	25,543,000	2,277,000	27,820,000
1. Alaminos National High School	4,413,000	491,000	4,904,000
2. Alos National High School	1,727,000	189,000	1,916,000
3. Cayucay National High School	3,916,000	300,000	4,216,000
4. Inerangan National High School	2,263,000	221,000	2,484,000
5. Polo National High School, Alaminos	3,238,000	338,000	3,576,000
6. San Vicente National High School	3,814,000	382,000	4,196,000
7. Telbang National High School			
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		222,000	222,000
<b>13. Division of San Fernando City</b>	<b>149,579,000</b>	<b>7,789,000</b>	<b>157,368,000</b>
a. Elementary Education	95,949,000	2,865,000	98,814,000
b. Secondary Education	53,630,000	3,775,000	57,405,000
1. Bangbangolan National High School	1,648,000	120,000	1,768,000
2. Dr. Quintin Balcita National High School	2,520,000	229,000	2,749,000
3. La Union National High School	48,389,000	3,280,000	51,669,000
4. La Union National High School - Sacyud Annex		80,000	80,000
5. Pao National High School	1,073,000	66,000	1,139,000
c. Division/District Offices (Proper)		934,000	934,000
d. In-service Training (INSET)		215,000	215,000
<b>Sub-total, Region I</b>	<b>8,123,417,000</b>	<b>505,418,000</b>	<b>8,628,835,000</b>
<b>3. CORDILLERA ADMINISTRATIVE REGION</b>			
1. Pre-school Education	16,224,000		16,224,000
2. Elementary Education	2,112,301,000	108,472,000	2,220,773,000
3. Secondary Education	851,134,000	72,869,000	924,003,000
4. Division/District Offices (Proper)		11,446,000	11,446,000
5. In-service Training (INSET)		5,207,000	5,207,000
6. Hardship Pay	17,506,000		17,506,000
7. Lump-sum for ERF, HT and Reclassification of Positions	6,482,000		6,482,000
<b>Sub-total, Cordillera Administrative Region</b>	<b>3,003,647,000</b>	<b>197,994,000</b>	<b>3,201,641,000</b>
<b>a. Lump-sum Expenditures</b>	<b>23,988,000</b>	<b>44,994,000</b>	<b>68,982,000</b>
1. Hardship Pay	17,506,000		17,506,000
2. Repair and Maintenance of School Buildings		37,504,000	37,504,000
a. Elementary Education		33,703,000	33,703,000
b. Secondary Education		3,801,000	3,801,000

3. Cash Allowance		7,490,000	7,490,000
a. Elementary Education		5,508,000	5,508,000
b. Secondary Education		1,982,000	1,982,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	6,482,000		6,482,000
b. Division Offices	2,979,659,000	153,000,000	3,132,659,000
1. Division of Abra	502,164,000	20,701,000	522,865,000
a. Pre-School Education	2,923,000		2,923,000
b. Elementary Education	372,263,000	10,101,000	382,364,000
c. Secondary Education	126,978,000	8,222,000	135,200,000
1. Abas National High School	1,725,000	106,000	1,831,000
2. Abra High School	19,683,000	1,823,000	21,506,000
3. Baay National High School	2,439,000	122,000	2,561,000
4. Bolbolo National High School	1,475,000	109,000	1,584,000
5. Boliney National High School	1,874,000	140,000	2,014,000
6. Caganayan National High School	1,150,000	102,000	1,252,000
7. Capitan National High School	2,149,000	137,000	2,286,000
8. Cayapa National High School	3,246,000	126,000	3,372,000
9. Cristina B. Gonzales Memorial High School	11,864,000	490,000	12,354,000
10. Dalit National High School	2,848,000	232,000	3,080,000
11. Dilong National High School	1,969,000	123,000	2,092,000
12. Dugong National High School	2,576,000	169,000	2,745,000
13. Gaddani National High School	4,702,000	357,000	5,059,000
14. Langiden National High School	1,660,000	130,000	1,790,000
15. Lul-luno National High School	1,720,000	112,000	1,832,000
16. Luzong National High School	1,956,000	115,000	2,071,000
17. Mataragan National Agricultural High School	4,734,000	267,000	5,001,000
18. Northern Abra National High School	10,742,000	446,000	11,188,000
19. Pangtod National High School	2,398,000	190,000	2,588,000
20. Pilar Rural High School	10,311,000	445,000	10,756,000
21. Pulot National High School	2,792,000	174,000	2,966,000
22. Quidaoen National High School	1,702,000	124,000	1,826,000
23. Rosalio Eduarte National High School	3,185,000	191,000	3,376,000
24. San Isidro National High School	2,649,000	188,000	2,837,000
25. San Jose Catacdegan National High School	5,355,000	364,000	5,719,000
26. San Quintin National High School	2,485,000	206,000	2,691,000
27. Supo National High School	1,980,000	111,000	2,091,000
28. Suyo National High School	4,560,000	340,000	4,900,000
29. Tagodtod National High School	3,769,000	277,000	4,046,000
30. Tiempo National High School	1,891,000	113,000	2,004,000
31. Tineg National High School	2,162,000	114,000	2,276,000
32. Western Abra National High School	3,227,000	279,000	3,506,000
d. Division/District Offices (Proper)		1,619,000	1,619,000
e. In-service Training (INSET)		759,000	759,000
2. Division of Apayao	219,736,000	12,136,000	231,872,000
a. Pre-School Education	1,229,000		1,229,000

	160,319,000	5,947,000	166,266,000
b. Elementary Education			
	58,188,000	4,550,000	62,738,000
c. Secondary Education			
1. Apayao National Industrial and Agricultural High School	8,818,000	469,000	9,287,000
2. Apayao Science High School	1,668,000	81,000	1,749,000
3. Bacda National High School	2,842,000	272,000	3,114,000
4. Barocboc National High School	3,292,000	277,000	3,569,000
5. Calanasan National High School	2,586,000	134,000	2,720,000
6. Conner Central National High School	6,975,000	625,000	7,600,000
7. Conner National High School	3,892,000	216,000	4,108,000
8. Flora National High School	6,322,000	274,000	6,596,000
9. Gov. Benjamin Leguiyab, Sr. Memorial National High School	1,016,000	125,000	1,141,000
10. Kabugao Agro-Industrial High School	2,590,000	130,000	2,720,000
11. Luna National High School	4,135,000	317,000	4,452,000
12. Marag Valley Agricultural and Trade High School	1,037,000	51,000	1,088,000
13. Mataguisi Comprehensive High School	1,033,000	53,000	1,086,000
14. Mayor Bartolome Serut National Agricultural and Trade High School	1,022,000	116,000	1,138,000
15. Mayor Guillermo Barsatan School of Arts and Trades	1,009,000	104,000	1,113,000
16. Mayor Ricardo de San Jose, Sr. Comprehensive High School	1,801,000	207,000	2,008,000
17. Pio Dalim Memorial School of Arts and Trades	2,151,000	121,000	2,272,000
18. Pudtol National High School	2,864,000	449,000	3,313,000
19. Sipa-Imelda National High School	3,135,000	198,000	3,333,000
20. Luna National High School - Tumog Annex		165,000	165,000
21. Conner Central National High School - Talifugo		166,000	166,000
d. Division/District Offices (Proper)		1,192,000	1,192,000
e. In-service Training (INSET)		447,000	447,000
3. Division of Benguet	678,642,000	34,160,000	712,802,000
a. Pre-School Education	3,085,000		3,085,000
b. Elementary Education	489,868,000	16,421,000	506,289,000
c. Secondary Education	185,689,000	13,895,000	199,584,000
1. Alejo M. Pacalso Memorial National High School	10,184,000	436,000	10,620,000
2. Ampusongan National High School	3,007,000	245,000	3,252,000
3. Atok National High School	8,592,000	162,000	8,754,000
4. Bakun National High School	2,497,000	167,000	2,664,000
5. Bedbed National High School	1,407,000	89,000	1,496,000
6. Benguet National High School	18,522,000	1,403,000	19,925,000
7. Binga National High School	2,020,000	118,000	2,138,000
8. Bokod National High School	3,308,000	156,000	3,464,000
9. Buguias National High School	7,772,000	274,000	8,046,000
10. Cabiten National High School	1,435,000	154,000	1,589,000
11. Evelio Javier Memorial National High School	2,548,000	203,000	2,751,000
12. Fianza Memorial National High School	2,456,000	184,000	2,640,000
13. Fianza Memorial National High School - Tinongdan	2,650,000	175,000	2,825,000
14. Governor Bado Dangwa Agro-Industrial School	15,752,000	727,000	16,479,000
15. Guinaoang National High School	2,468,000	230,000	2,698,000
16. Kamora National High School	9,778,000	342,000	10,120,000
17. Kapangan Central National High School	3,005,000	242,000	3,247,000
18. Kapangan National High School	2,540,000	145,000	2,685,000
19. Kibungan National High School	6,212,000	225,000	6,437,000
20. Lepanto National High School	15,045,000	801,000	15,846,000

21. Madaymen National High School	1,908,000	174,000	2,082,000
22. Mankayan National High School	12,085,000	573,000	12,658,000
23. Cordillera Regional Science High School	4,122,000	166,000	4,288,000
24. Sablan National High School	3,835,000	214,000	4,049,000
25. Sinipsip National High School	4,925,000	254,000	5,179,000
26. Tuba National High School, Mangalisan	10,609,000	322,000	10,931,000
27. Tublay School of Home Industries	23,012,000	1,722,000	24,734,000
28. Twin Peaks National High School (Formerly Tuba National High School, Twin Peaks)	3,595,000	294,000	3,889,000
29. Alejo M. Pacalso Memorial National High School - Ampucao		218,000	218,000
30. Alejo M. Pacalso Memorial National High School - Loakan		143,000	143,000
31. Atok National High School - Caliking Annex		247,000	247,000
32. Bokod National High School - Daclan Extension		82,000	82,000
33. Buguias National High School - Bot-An Extension		134,000	134,000
34. Buguias National High School - Loo Extension		379,000	379,000
35. Kamora National High School - Adaoay Extension	200,000	132,000	332,000
36. Kamora National High School - Tawangan Extension	200,000	79,000	279,000
37. Kibungan National High School - Dalipey Extension		85,000	85,000
38. Lepanto National High School - Balili Extension		221,000	221,000
39. Lepanto National High School - Palatong Annex		243,000	243,000
40. Mankayan National High School - Bulalacao Annex		148,000	148,000
41. Sinipsip National High School - Bangao Extension		188,000	188,000
42. Tuba National High School (Mangalisan) - Taloy Sur Annex		222,000	222,000
43. Tuba Central National High School		185,000	185,000
44. Tublay School of Home Industries - Ambuklao Annex		120,000	120,000
45. Tublay School of Home Industries - Central Extension		120,000	120,000
46. Benguet National High School -Extension (Lubas)		266,000	266,000
47. Benguet National High School - Alno Extension		141,000	141,000
48. Fianza Memorial National High School - Bantic Annex		50,000	50,000
49. Gov. Bado Dangwa Agro-Industrial School - Taba-ao Annex		64,000	64,000
50. Benguet National High School - Beckel Annex		181,000	181,000
51. Benguet National High School - Bineng Annex		50,000	50,000
d. Division/District Offices (Proper)		2,609,000	2,609,000
e. In-service Training (INSET)		1,235,000	1,235,000
4. Division of Ifugao	391,706,000	18,531,000	410,237,000
a. Pre-School Education	2,646,000		2,646,000
b. Elementary Education	303,186,000	9,685,000	312,871,000
c. Secondary Education	85,874,000	6,557,000	92,431,000
1. Aguineldo National High School (formerly of ISCAF)	3,720,000	244,000	3,964,000
2. Asipulo National High School	2,944,000	226,000	3,170,000
3. Ayangan National High School	3,184,000	141,000	3,325,000
4. Banaue National High School	5,650,000	250,000	5,900,000
5. Eastern Potia National High School	4,222,000	243,000	4,465,000
6. Gohang National High School	3,067,000	303,000	3,370,000
7. Haliap National High School	5,393,000	240,000	5,633,000
8. Hapid National High School	5,545,000	243,000	5,788,000
9. Hingyon National High School	6,375,000	137,000	6,512,000
10. Hungduan National High School	2,920,000	338,000	3,258,000
11. Ifugao Provincial Science High School	2,113,000	117,000	2,230,000
12. Kiangnan National High School	2,180,000	163,000	2,343,000
13. Lawig National High School	8,025,000	422,000	8,447,000
14. Mayoyao National High School	6,056,000	230,000	6,286,000
15. Namillangan National High School	5,002,000	301,000	5,303,000

		190,000	3,901,000
	3,711,000	434,000	7,678,000
16. Potia National High School	7,244,000	459,000	5,560,000
17. Sta. Maria National High School	5,101,000	307,000	2,817,000
18. Tinoc National High School	2,510,000	106,000	106,000
19. Ubao National High School		84,000	84,000
20. Ayanan National High School - Caba Annex		153,000	153,000
21. Haliap National High School - Ammoweg Annex		229,000	229,000
22. Haliap National High School - Camandag Annex		305,000	305,000
23. Hapid National High School - Bimpal Annex		136,000	136,000
24. Hingyon National High School - Bitu Annex		120,000	120,000
25. Lawig National High School - Ambasa Annex		164,000	164,000
26. Mayoyao National High School - Tulaed Extension		172,000	172,000
27. Potia National High School - Caragasan Annex		50,000	506,000
28. Tinoc National High School - Kalanguya Annex	456,000	50,000	506,000
29. Lagawe National High School	456,000		
30. Bangbang National High School			
d. Division/District Offices (Proper)		1,561,000	1,561,000
e. In-service Training (INSET)		728,000	728,000
5. Division of Kalinga	431,396,000	24,057,000	455,453,000
a. Pre-School Education	2,864,000		2,864,000
b. Elementary Education	304,702,000	10,650,000	315,352,000
c. Secondary Education	123,830,000	10,911,000	134,741,000
1. Agbannawag National High School	6,139,000	420,000	6,559,000
2. Allaquia National High School	818,000	119,000	937,000
3. Balawag National High School	1,665,000	99,000	1,764,000
4. Balaban Agricultural and Industrial School	8,343,000	1,710,000	10,053,000
5. Calaccad High School	1,696,000	123,000	1,819,000
6. Cal-owan National High School	1,406,000	167,000	1,573,000
7. Camagayan National High School	2,359,000	208,000	2,567,000
8. Cudal National High School	623,000	70,000	693,000
9. Kalinga National High School	16,934,000	791,000	17,725,000
10. Kinama National High School	1,838,000	152,000	1,990,000
11. Limos National High School	4,153,000	132,000	4,285,000
12. Magtoma National High School	2,069,000	181,000	2,250,000
13. Mambaran Agro-Industrial National High School (formerly Mambaran National High School)	2,646,000	166,000	2,812,000
14. Pasil National High School	4,965,000	141,000	5,106,000
15. Pinukpuk Vocational School	12,356,000	762,000	13,118,000
16. Rizal National School of Arts and Trades	7,641,000	600,000	8,241,000
17. Sumadel National High School	4,365,000	106,000	4,471,000
18. Tabuk National High School	25,659,000	1,961,000	27,620,000
19. Tanudan National High School	3,653,000	142,000	3,795,000
20. Tanudan Vocational School	7,827,000	374,000	8,201,000
21. Tuga National High School	5,063,000	247,000	5,310,000
22. Western Kalinga National High School	818,000	108,000	926,000
23. Agbannawag National High School - Malalao Annex		198,000	198,000
24. Naneng National High School		82,000	82,000
25. Kalinga National High School - Mambucayan NHS Annex		69,000	69,000
26. Southern Tinglayan National High School		270,000	270,000
27. Magtoma National High School - Dupligan Annex		136,000	136,000
28. Pasil National High School - Amdalao NHS Annex		151,000	151,000
29. Pasil National High School - Batong Buhay Annex		71,000	71,000
30. Rizal National School of Arts and Trades - Macutay Annex	394,000	209,000	603,000
31. Sumadel National High School - Bangad Annex		100,000	100,000

32. Sumadel National High School - Bulo Annex		66,000	66,000
33. Tabuk National High School - Tanglad	200,000	126,000	326,000
34. Tabuk National High School - Uma Annex	200,000	148,000	348,000
35. Pinukpuk Vocational High School - Tappo Annex		120,000	120,000
36. Kalinga Apayao State College Laboratory High School		336,000	336,000
37. Tuga National High School - Bado Dangwa Annex		50,000	50,000
d. Division/District Offices (Proper)		1,695,000	1,695,000
e. In-service Training (INSET)		801,000	801,000
6. Division of Mt. Province	413,888,000	19,031,000	432,919,000
a. Pre-School Education	3,477,000		3,477,000
b. Elementary Education	272,078,000	7,396,000	279,474,000
c. Secondary Education	138,333,000	9,848,000	148,181,000
1. Albago National High School	2,813,000	149,000	2,962,000
2. Antadao National High School	3,065,000	152,000	3,217,000
3. Bacarri National Trade-Agricultural School	11,435,000	426,000	11,861,000
4. Bagnen National High School	2,196,000	120,000	2,316,000
5. Banao National High School	1,936,000	184,000	2,120,000
6. Bangaan National High School	3,202,000	156,000	3,358,000
7. Barlig National High School	3,732,000	111,000	3,843,000
8. Besao National High School	1,223,000	97,000	1,320,000
9. Betwagan National High School	1,623,000	144,000	1,767,000
10. Butigue National High School	3,550,000	145,000	3,695,000
11. Cagubatan National High School	3,634,000	134,000	3,768,000
12. Eastern Bontoc National Agricultural Vocational High School	8,956,000	404,000	9,360,000
13. Guinaang National High School	2,442,000	119,000	2,561,000
14. Guinzadan National High School	6,129,000	281,000	6,410,000
15. Kadaclan National High School	2,373,000	106,000	2,479,000
16. Lubon National High School	2,384,000	129,000	2,513,000
17. Mabaay National High School	5,060,000	206,000	5,266,000
18. Masla National High School	3,234,000	165,000	3,399,000
19. Mt. Data National High School	4,639,000	179,000	4,818,000
20. Mt. Province General Comprehensive High School	18,638,000	795,000	19,433,000
21. Mamatec National High School	1,695,000	96,000	1,791,000
22. Matonin National High School	3,758,000	181,000	3,939,000
23. Otucan-Bila National High School	3,430,000	192,000	3,622,000
24. Panabungen School of Arts, Trades and Home Industries	2,943,000	164,000	3,107,000
25. Paracelis National High School	4,829,000	346,000	5,175,000
26. Pingad National High School	3,854,000	214,000	4,068,000
27. Sabangan National High School	3,048,000	128,000	3,176,000
28. Sadanga National High School	3,729,000	175,000	3,904,000
29. Sagada National High School	1,913,000	169,000	2,082,000
30. Suyo National High School	3,860,000	179,000	4,039,000
31. Tadian School of Arts and Trades	10,634,000	859,000	11,493,000
32. Talubin National High School	2,176,000	59,000	2,235,000
33. Bacarri National Trade Agricultural High School - Labay Annex		1,419,000	1,419,000
34. Lias National High School		62,000	62,000
35. Palitod National High School		118,000	118,000
36. Butigue National High School - San Rafael-Bananao Annex		132,000	132,000
37. Am-am National High School		142,000	142,000
38. Guinzadan National High School - Tapapan Annex		134,000	134,000
39. Mabaay National High School - Bansa Annex		111,000	111,000



		85,000	85,000
		170,000	170,000
40. Leseb National High School			
41. Mt. Data National High School - Tipunan Annex			
42. Mt. Province General Comprehensive High School - Tocucan Annex		58,000	58,000
43. Eastern Bontoc National Agricultural Vocational High School - Saliok Annex (Paracelis HS Saliok Annex)	200,000	81,000	81,000
		86,000	286,000
44. Belwang National High School		50,000	50,000
45. Guinzadan National High School - Mayag Extension		66,000	66,000
46. Data National High School		81,000	81,000
47. Matonin National High School - Sta. Isabel Extension		89,000	89,000
48. Tanboan National High School			
		1,231,000	1,231,000
d. Division/District Offices (Proper)			
		556,000	556,000
e. In-service Training (INSET)			
	342,127,000	24,384,000	366,511,000
7. Division of Baguio City			
	209,885,000	9,061,000	218,946,000
a. Elementary Education			
	132,242,000	13,103,000	145,345,000
b. Secondary Education			
	76,829,000	4,355,000	81,184,000
1. Baguio City National High School		693,000	6,951,000
2. Irisan National High School	6,258,000		49,909,000
3. Pines City National High School	48,366,000	1,543,000	582,000
4. Baguio City National High School - Doña Aurora Annex		582,000	180,000
5. Baguio City National High School - Bakakeng Annex		180,000	570,000
6. Baguio City National High School - Fort del Pilar Annex		570,000	96,000
7. Baguio City National High School - Happy Hollow Annex		96,000	122,000
8. Baguio City National High School - Lindaoan Annex		122,000	496,000
9. Baguio City National High School - Loakan Annex		496,000	641,000
10. Baguio City National High School - Rizal Annex		641,000	487,000
11. Baguio City National High School - Roxas Annex		487,000	377,000
12. Baguio City National High School - San Vicente Annex		377,000	613,000
13. Baguio City National High School - Sto. Tomas Annex	395,000	218,000	663,000
14. Pines City National High School - Bonifacio Annex		663,000	674,000
15. Pines City National High School - Magsaysay Annex		674,000	362,000
16. Pines City National High School - Joaquin Smith Annex		362,000	438,000
17. Pines City National High School - Pinsao Annex		438,000	79,000
18. Pines City National High School - Pinsao Extension	394,000	79,000	473,000
19. Pines City National High School - Quezon Hill Annex		527,000	527,000
		1,539,000	1,539,000
c. Division/District Offices (Proper)			
		681,000	681,000
d. In-service Training (INSET)			
Sub-total, Cordillera Administrative Region	3,003,647,000	197,994,000	3,201,641,000
4. REGION II			
1. Pre-school Education	3,076,000		3,076,000
2. Elementary Education	3,831,195,000	207,250,000	4,038,445,000
3. Secondary Education	1,620,101,000	162,466,000	1,782,567,000
4. Division/District Offices (Proper)		29,105,000	29,105,000
5. In-service Training (INSET)		10,697,000	10,697,000
6. Hardship Pay	8,748,000		8,748,000
7. Lump-sum for ERF, MT and Reclassification of Positions	21,625,000		21,625,000
Sub-total, Region II	5,484,745,000	409,518,000	5,894,263,000

a. Lump-sum Expenditures	30,373,000	77,506,000	107,879,000
1. Hardship Pay	8,748,000		8,748,000
2. Repair and Maintenance of School Buildings		58,110,000	58,110,000
a. Elementary Education		51,634,000	51,634,000
b. Secondary Education		6,476,000	6,476,000
3. Cash Allowance		19,396,000	19,396,000
a. Elementary Education		13,405,000	13,405,000
b. Secondary Education		5,991,000	5,991,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	21,625,000		21,625,000
b. Division Offices	5,454,372,000	332,012,000	5,786,384,000
1. Division of Batanes	108,825,000	9,293,000	118,118,000
a. Pre-School Education	3,076,000		3,076,000
b. Elementary Education	62,272,000	3,734,000	66,006,000
c. Secondary Education	43,477,000	3,393,000	46,870,000
1. Batanes National Science High School (Batanes National High School)	13,389,000	1,275,000	14,664,000
2. Batanes General Comprehensive High School (BPC - Uyugan High School)	2,543,000	260,000	2,803,000
3. Itbayat National Agricultural High School	8,529,000	599,000	9,128,000
4. Ivana National High School	4,156,000	135,000	4,291,000
5. Mahatao National High School	4,234,000	568,000	4,802,000
6. Sabtang National School of Fisheries	10,009,000	506,000	10,515,000
7. Itbud Integrated School	617,000	50,000	667,000
d. Division/District Offices (Proper)		1,882,000	1,882,000
e. In-service Training (INSET)		284,000	284,000
2. Division of Cagayan	1,722,108,000	102,988,000	1,825,096,000
a. Elementary Education	1,211,659,000	43,924,000	1,255,583,000
b. Secondary Education	510,449,000	47,852,000	558,301,000
1. Abulug National Rural and Vocational High School	9,296,000	714,000	10,010,000
2. Abulug School of Fisheries	8,048,000	487,000	8,535,000
3. Afusing National High School	5,323,000	400,000	5,723,000
4. Alcala Rural School	12,428,000	781,000	13,209,000
5. Alcala Rural School - Baybayog	633,000	455,000	1,088,000
6. Allacapan Vocational High School	12,713,000	1,361,000	14,074,000
7. Alig Valley National High School	2,950,000	158,000	3,108,000
8. Amulung National High School	6,931,000	662,000	7,593,000
9. Andarayan National High School	8,753,000	737,000	9,490,000
10. Aparri School of Arts and Trades	6,732,000	1,321,000	8,053,000
11. Baggao National Agricultural School	15,881,000	1,290,000	17,171,000
12. Baggao National High School	11,588,000	956,000	12,544,000

13. Hacienda Intal National High School (Baggao National High School)	2,958,000	358,000	3,316,000
14. Ballesteros National High School	8,648,000	907,000	9,555,000
15. Baua National High School	5,737,000	420,000	6,157,000
16. Bidduang National High School	4,294,000	233,000	4,527,000
17. Bukig National Agricultural and Technical School	11,595,000	1,358,000	12,953,000
18. Cabatacan High School	6,163,000	309,000	6,472,000
19. Calagan Dackel High School	9,620,000	912,000	10,532,000
20. Calayan High School	4,017,000	348,000	4,365,000
21. Callao Norte High School	2,196,000	170,000	2,366,000
22. Camalaniugan High School	15,170,000	1,267,000	16,437,000
23. Camasi National High School	10,139,000	899,000	11,038,000
24. Cataratan Integrated School	852,000	106,000	958,000
25. Claveria National High School	1,272,000	111,000	1,383,000
26. Claveria Rural and Vocational School	8,496,000	588,000	9,084,000
27. Claveria School of Arts and Trades	16,622,000	1,528,000	18,150,000
28. Cordova National High School	7,200,000	623,000	7,823,000
29. David M. Puzon Memorial National High School	3,380,000	400,000	3,780,000
30. Don Mariano Marcos High School	7,675,000	582,000	8,257,000
31. Enrile Vocational High School	19,238,000	1,519,000	20,757,000
32. Enrile Vocational School - Liwan Sur	3,020,000	289,000	3,309,000
33. Felipe Tuzon Agricultural High School	1,355,000	153,000	1,508,000
34. Gadu National High School	7,309,000	729,000	8,038,000
35. Gattaran National Trade School	9,996,000	1,193,000	11,189,000
36. Iguig National High School	10,478,000	910,000	11,388,000
37. Illuru High School	3,450,000	226,000	3,676,000
38. Ipil High School	2,890,000	220,000	3,110,000
39. Itawes National Agriculture and Technological School	19,636,000	528,000	20,164,000
40. Lal-lo High School	17,946,000	1,089,000	19,035,000
41. Logac National High School (Lallo NMS-Logac Annex)	3,071,000	323,000	3,394,000
42. Lemu National High School	7,167,000	400,000	7,567,000
43. Libertad High School	5,877,000	518,000	6,395,000
44. Magalalag National High School	7,764,000	510,000	8,274,000
45. Matucay High School	4,477,000	305,000	4,782,000
46. Mauanan High School	3,323,000	240,000	3,563,000
47. Don Severino Paglilauan High School (Mannarian National High School)	9,313,000	516,000	9,829,000
48. Pamplona National School of Fisheries	8,929,000	742,000	9,671,000
49. Pattao National School	7,337,000	470,000	7,807,000
50. Piat National High School	3,154,000	379,000	3,533,000
51. Rebecca High School	5,751,000	241,000	5,992,000
52. Sampaguita National High School	5,028,000	437,000	5,465,000
53. Sanchez Mira High School	3,098,000	375,000	3,473,000
54. Sanchez Mira School of Arts and Trades	10,314,000	1,129,000	11,443,000
55. Solana Fresh Water and Fisheries School	12,102,000	816,000	12,918,000
56. Sta. Ana Fishery National High School	6,468,000	926,000	7,394,000
57. Casambalangan National High School (Sta. Ana High School)	3,292,000	236,000	3,528,000
58. Sta. Praxedes High School	3,439,000	200,000	3,639,000
59. Sta. Teresita High School	8,208,000	513,000	8,721,000
60. Sto. Niño High School	7,106,000	556,000	7,662,000
61. Tuao Vocational and Technical School	10,020,000	1,254,000	11,274,000
62. Tuao Vocational and Technical School - Pata Extension	1,035,000	130,000	1,165,000
63. Utan Integrated School	1,261,000	121,000	1,382,000
64. Western Cagayan School of Arts and Trades	17,299,000	1,489,000	18,788,000
65. Licerio Antiporda High School	5,605,000	414,000	6,019,000
66. Dassun National High School	1,404,000	276,000	1,680,000
67. Baggao National Agricultural School - Dabbac Annex	813,000	461,000	1,274,000
68. Baggao National Agricultural School - Sta. Margarita Annex	820,000	265,000	1,085,000

69. Baggao National High School - Imurung Annex	1,618,000	278,000	1,896,000
70. Cabatacan High School - Mabannagan Annex	787,000	290,000	1,077,000
71. Calayan High School Annex (Camiguin)	1,221,000	164,000	1,385,000
72. Camasi National High School - Cabbao Annex	1,706,000	210,000	1,916,000
73. Bayabat National High School	3,224,000	261,000	3,485,000
74. Iguig National High School - Gamad Annex	3,417,000	348,000	3,765,000
75. Itawes National Agriculture and Technological School - Alabug Annex		832,000	832,000
76. Itawes National Agriculture and Technological School - Bagumbayan Annex	220,000	391,000	611,000
77. Lal-lo High School - Cabayabasan Annex	425,000	155,000	580,000
78. Lal-lo High School - Magapit Annex	226,000	188,000	414,000
79. Lal-lo High School - Bulala Norte Annex	245,000	163,000	408,000
80. Lal-lo High School - Maura Annex	5,349,000	829,000	6,178,000
81. Licerio Antiporda, Sr. High School - Sta. Isabel Extension		123,000	123,000
82. Peñablanca East National High School - Don S. Pagalilauan High School - Mangga Annex	200,000	227,000	427,000
83. Rebecca High School - Gonzaga Comprehensive High School	200,000	318,000	518,000
84. Sto. Niño High School - Abariongan Annex	621,000	150,000	771,000
85. Tuao Vocational and Technical School - Culung Annex	1,815,000	502,000	2,317,000
86. Valley Cove Integrated School	425,000	50,000	475,000
87. Babuyan Claro Integrated School	820,000	92,000	912,000
88. Sta. Teresita National High School - Luga Extension	832,000	118,000	950,000
89. Amulung National High School - Baculud Extension	200,000	107,000	307,000
90. Bayabat National High School - La Suerte Extension		53,000	53,000
91. Cordova National High School - Pacac Grande - Tana Extension		81,000	81,000
92. Sto Niño National High School - Lubo Extension	395,000	76,000	471,000
93. Licerio Sr. High School - Dalaya Extension		112,000	112,000
94. Pattao National High School - Maddalero Extension	200,000	87,000	287,000
95. Mapurao Integrated Learning School	200,000	50,000	250,000
96. Calayan High School - Dibay Extension		58,000	58,000
c. Division/District Offices (Proper)		7,909,000	7,909,000
d. In-service Training (INSET)		3,303,000	3,303,000
3. Division of Isabela	2,173,724,000	134,988,000	2,308,712,000
a. Elementary Education	1,532,886,000	58,928,000	1,591,814,000
b. Secondary Education	640,838,000	61,964,000	702,802,000
1. Addalam Region High School	2,863,000	122,000	2,985,000
2. Alicia National High School, Paddad	5,861,000	855,000	6,716,000
3. Alicia Vocational School	3,752,000	545,000	4,297,000
4. Angadanan High School	4,607,000	487,000	5,094,000
5. Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	1,248,000	163,000	1,411,000
6. Benito Soliven National High School	8,022,000	590,000	8,612,000
7. Buenaventura G. Masigan National High School	3,033,000	305,000	3,338,000
8. Buenaventura G. Masigan National High School	5,780,000	652,000	6,432,000
9. Cabatuan National High School - Main	4,724,000	474,000	5,198,000
10. Cabulay High School	3,086,000	340,000	3,426,000
11. Cadaloria High School	7,267,000	541,000	7,808,000
12. Cagasat High School	3,140,000	334,000	3,474,000
13. Calanigan National High School	7,970,000	430,000	8,400,000
14. Caliguian National High School	2,344,000	248,000	2,592,000
15. Caliguian National High School - San Antonio Annex	11,289,000	667,000	11,956,000
16. Callang National High School - Main			

			932,000
	840,000	92,000	4,592,000
16. Colorado Integrated School	4,225,000	367,000	18,409,000
17. Dabubu High School	17,004,000	1,405,000	7,423,000
18. Delfin Albano High School (Main)	6,277,000	1,146,000	3,102,000
19. Delfin Albano High School (Magassi)	2,847,000	255,000	7,486,000
20. Diadi Region High School	7,140,000	346,000	2,453,000
21. Dibuluan National High School	2,210,000	243,000	1,168,000
22. Dinapigue National High School	1,035,000	133,000	9,847,000
23. Dingading Integrated School	8,965,000	882,000	12,515,000
24. Divisoria High School	11,791,000	724,000	19,241,000
25. Don Mariano Marcos National High School	17,633,000	1,608,000	4,504,000
26. Doña Aurora National High School - Main	4,238,000	266,000	3,729,000
27. Doña Josefa E. Marcos High School	3,452,000	277,000	2,052,000
28. Doña Magdalena Gaffud High School	1,919,000	133,000	14,395,000
29. Dorganda High School	13,383,000	1,012,000	2,759,000
30. Gamu Rural School	2,590,000	169,000	4,557,000
31. Highway Region High School	4,116,000	441,000	2,775,000
32. Ilagan West High School	2,498,000	277,000	47,276,000
33. Imelda Marcos High School	44,854,000	2,422,000	1,446,000
34. Isabela National High School - Main	1,221,000	225,000	
35. Isabela National High School - Andabuen Annex			
36. Antagan National High School (Isabela National High School - Antagan I Annex)	2,349,000	227,000	2,576,000
37. Ilagan Sports High School	2,859,000	258,000	3,117,000
38. Lanna National High School (Isabela National High School - Camp Samal Annex)	3,296,000	326,000	3,622,000
39. Dappat Integrated School (Isabela National High School - Dappat Extension)	1,457,000	216,000	1,673,000
40. Divilacan National High School (Isabela National High School - Divilacan Annex)	1,020,000	137,000	1,157,000
41. La Suerte High School (Isabela National High School - La Suerte Extension)	1,291,000	156,000	1,447,000
42. Yeban Integrated School (Isabela National High School - Yeban Annex)	841,000	113,000	954,000
43. Isabela School of Arts and Trades	12,711,000	1,703,000	14,414,000
44. Isabela School of Fisheries	10,435,000	1,022,000	11,457,000
45. Jones Rural School	17,617,000	1,394,000	19,011,000
46. Lalauanan High School	4,351,000	526,000	4,877,000
47. Luna National High School	7,089,000	618,000	7,707,000
48. Mabini National High School	3,952,000	381,000	4,333,000
49. Maconacon National High School	3,434,000	223,000	3,657,000
50. Mallig High School - Main	4,864,000	494,000	5,358,000
51. Muñoz National High School - Main	6,645,000	512,000	7,157,000
52. Maguilian National High School	9,717,000	865,000	10,582,000
53. Palanan National High School	2,938,000	378,000	3,316,000
54. Palayan Region High School (Palayan NHS)	3,526,000	367,000	3,893,000
55. Pangal Sur National High School	2,667,000	210,000	2,877,000
56. Quezon National High School - Main	5,426,000	542,000	5,968,000
57. Quirino National High School - Main	8,438,000	478,000	8,916,000
58. Ramon National High School	10,754,000	690,000	11,444,000
59. Raniag High School	5,898,000	812,000	6,710,000
60. Reina Mercedes Vocational and Industrial School	17,166,000	1,780,000	18,946,000
61. Rizal Region National High School, Alicia, Isabela	3,986,000	351,000	4,337,000
62. Rizal National High School, Santiago, Isabela	13,100,000	1,092,000	14,192,000
63. Roxas National High School	15,503,000	1,300,000	16,803,000
64. Salinungan National High School	8,303,000	868,000	9,171,000
65. Sandiat National High School	2,297,000	341,000	2,638,000
66. San Agustin National High School	5,810,000	282,000	6,092,000
67. San Antonio Agricultural High School	4,630,000	461,000	5,091,000
68. Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	3,142,000	374,000	3,516,000

69. San Antonio National High School, Delfin Albano	7,109,000	526,000	7,635,000
70. San Isidro National High School	11,229,000	857,000	12,086,000
71. San Mariano High School - Main	13,142,000	879,000	14,021,000
72. San Mateo Vocational and Industrial School	15,179,000	1,345,000	16,524,000
73. San Pablo National High School	5,126,000	668,000	5,794,000
74. Santa Maria National High School - Main	9,034,000	935,000	9,969,000
75. Santa Maria National High School - Maganacan-Villabuena Annex	1,248,000	144,000	1,392,000
76. Sta. Isabel National High School	2,468,000	316,000	2,784,000
77. St. Paul Vocational and Industrial High School	11,545,000	1,023,000	12,568,000
78. Sgt. Prospero Bello High School - Main	3,222,000	271,000	3,493,000
79. Sto. Tomas National High School	14,849,000	838,000	15,687,000
80. Tumauni National High School	9,701,000	968,000	10,669,000
81. Ugad High School	6,789,000	726,000	7,515,000
82. Echague National High School	3,389,000	372,000	3,761,000
83. Rizal Integrated School	835,000	105,000	940,000
84. San Guillermo Agro-Industrial School (San Guillermo VIS)	3,333,000	451,000	3,784,000
85. Santiago City National High School	15,805,000	1,813,000	17,618,000
86. Addalam Region High School - Divinan Annex	200,000	106,000	306,000
87. Cabatuan National High School - La Paz Annex	1,533,000	152,000	1,685,000
88. Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	1,694,000	190,000	1,884,000
89. Bacnor National High School (Calaguian National High School - Bacnor Annex)	1,792,000	193,000	1,985,000
90. Callang National High School - Malalinta Annex		102,000	102,000
91. Delfin Albano High School - San Juan Annex	2,996,000	391,000	3,387,000
92. Gamu Rural School - Junction Upi Annex	617,000	303,000	920,000
93. Imelda Marcos National High School - Mabbayad Annex		50,000	50,000
94. Rang-Ayan National High School (Isabela National High School - Rang-Ayan Annex)	2,892,000	320,000	3,212,000
95. Jones Rural School - Malannit Annex		98,000	98,000
96. Jones Rural School - Dicamay Annex		123,000	123,000
97. Mallig High School - San Jose Norte Annex	1,061,000	276,000	1,337,000
98. Monico Rarama National High School (formerly Muñoz High School Extension)	1,007,000	153,000	1,160,000
99. Quezon High School - Barucbac Extension		177,000	177,000
100. Quirino National High School - Rizal Extension	1,007,000	192,000	1,199,000
101. Ramon National High School - Gen. Aguinaldo Annex	2,547,000	268,000	2,815,000
102. Reina Mercedes Vocational and Industrial School - Cutog Pequeno Annex	395,000	175,000	570,000
103. Lanting Region National High School (Roxas National High School - Lanting Region Annex)	2,899,000	233,000	3,132,000
104. Josefina Albano National High School (San Antonio High School - Paragu Extension)	1,596,000	191,000	1,787,000
105. San Isidro National High School - Quezon Annex	787,000	142,000	929,000
106. Alibadbad National High School (formerly San Mariano National High School - Alibadbad Annex)	1,864,000	236,000	2,100,000
107. San Mariano High School - Bitabian Annex	200,000	150,000	350,000
108. San Mariano High School - Veg Extension	1,420,000	197,000	1,617,000
109. San Mateo Vocational High School - Annex Old Centro Proper		325,000	325,000
110. Santiago City National High School - Patul Extension		384,000	384,000
111. St. Paul Vocational and Industrial High School - Simanu Norte Annex	1,205,000	181,000	1,386,000
112. Regional Science High School (Tumauni National High School - MSEC Regional Science High School)	2,787,000	262,000	3,049,000
113. Tumauni National High School - Fernelyd Annex	2,851,000	290,000	3,141,000
114. Cumu Integrated School	832,000	87,000	919,000
115. Duroc Integrated School	640,000	86,000	726,000
116. Fugaru Integrated School	832,000	100,000	932,000



117. Lomboy Integrated School	1,007,000	154,000	1,161,000
118. Mang-Ayan Integrated School	591,000	65,000	656,000
119. Sto. Niño Integrated School	1,232,000	160,000	1,392,000
120. Villaluz Integrated School	813,000	114,000	927,000
121. Wigan Integrated School	1,408,000	204,000	1,612,000
122. San Lorenzo Integrated School	1,615,000	189,000	1,804,000
123. San Antonio Agricultural High School - San Rafael Annex	1,623,000	192,000	1,815,000
124. San Juan Integrated School	636,000	70,000	706,000
125. San Pedro Integrated School	200,000	69,000	269,000
126. Dolores Integrated School	395,000	119,000	514,000
127. Villa Cacho Integrated School	1,007,000	128,000	1,135,000
128. Banquero Integrated School	813,000	144,000	957,000
129. Turud Integrated School	1,428,000	173,000	1,601,000
130. Dietban Integrated School	625,000	69,000	694,000
131. Cadsalan Integrated School	425,000	50,000	475,000
132. Del Pilar Integrated School	395,000	115,000	510,000
133. Sta. Filomena Integrated School	628,000	85,000	713,000
134. San Jose Integrated School	813,000	112,000	925,000
135. Sinamar Norte Integrated School	1,409,000	250,000	1,659,000
136. Santiago City Agricultural High School	200,000	111,000	311,000
137. Bimonton Integrated School	813,000	91,000	904,000
138. Cagasat High School - Magsaysay Annex		171,000	171,000
139. Lupigue Integrated School	1,401,000	163,000	1,564,000
140. Maluno Integrated School	844,000	112,000	956,000
141. Manaring Integrated School	787,000	86,000	873,000
142. Roxas National High School - Matusalem Annex		135,000	135,000
143. San Antonio High School - Aneq Extension	981,000	138,000	1,119,000
144. San Mariano High School - Daragutan Annex	866,000	131,000	997,000
145. San Mariano High School - Old San Mariano Extension		95,000	95,000
146. San Sebastian Integrated School	1,209,000	149,000	1,358,000
147. Sgt. Prospero Bello High School - Dumaweng Annex		82,000	82,000
148. San Mariano High School - Cataguig Extension		88,000	88,000
149. Marannao Integrated School	200,000	50,000	250,000
150. Palawan Integrated School	617,000	67,000	684,000
151. Sto. Domingo Integrated School	813,000	141,000	954,000
152. Luna High School - Mambabanga Annex	855,000	145,000	1,000,000
153. Isabela School of Arts and Trades - Cabannuangan Annex	617,000	121,000	738,000
154. Macaniao Integrated School	617,000	65,000	682,000
155. Ingud - Ramona Integrated School	395,000	50,000	445,000
156. Gayung-Gayung Sur Integrated School	591,000	53,000	644,000
157. Dicanay Integrated School	200,000	50,000	250,000
158. Cumabao Integrated School	981,000	115,000	1,096,000
159. Minagbag Integrated School	395,000	50,000	445,000
c. Division/District Offices (Proper)		9,665,000	9,665,000
d. In-service Training (INSET)		4,431,000	4,431,000
4. Division of Nueva Vizcaya	694,465,000	39,385,000	733,850,000
a. Elementary Education	499,987,000	18,163,000	518,150,000
b. Secondary Education	194,478,000	16,477,000	210,955,000
1. Alfonso Castañeda National High School	6,633,000	289,000	6,922,000
2. Ambaguio National High School	1,831,000	189,000	2,020,000
3. Aritao National High School	9,116,000	995,000	10,111,000
4. Bagabag National High School	4,954,000	619,000	5,573,000
5. Bambang National High School	12,111,000	1,187,000	13,298,000
6. Bascaran National High School	1,742,000	241,000	1,983,000

7. Belance High School (NVSIT Campus)	3,312,000	309,000	3,621,000
8. Bintawan National High School	9,469,000	675,000	10,144,000
9. Bugkalot National High School	1,178,000	156,000	1,334,000
10. Carolotan National High School - NVSPC Campus	877,000	81,000	958,000
11. Casat National High School - NVSIT Campus	1,994,000	189,000	2,183,000
12. Diadi National High School	9,372,000	674,000	10,046,000
13. Dupax del Sur National High School	4,792,000	378,000	5,170,000
14. Kakiduguen National High School	1,254,000	169,000	1,423,000
15. Kasibu National Agricultural School	5,185,000	645,000	5,830,000
16. Kayapa National High School	2,646,000	184,000	2,830,000
17. Kongkong Valley National High School	2,139,000	279,000	2,418,000
18. Dupax Del Norte National High School (formerly Lamo National High School)	10,586,000	756,000	11,342,000
19. Malabing Valley High School (Malabing High School - NVSPC Campus)	2,208,000	248,000	2,456,000
20. Mungia National High School (NVSPC Campus)	2,116,000	285,000	2,401,000
21. Murong National High School (NVSPC Campus)	1,718,000	171,000	1,889,000
22. Mansiakan National High School	4,534,000	203,000	4,737,000
23. Nueva Vizcaya General Comprehensive High School	31,602,000	1,573,000	33,175,000
24. Mapo Tuyak Integrated High School	625,000	60,000	685,000
25. Paniki High School (NVSPC Campus)	2,338,000	220,000	2,558,000
26. Quezon National High School	9,473,000	502,000	9,975,000
27. Salinas National High School	3,031,000	491,000	3,522,000
28. Solano High School	14,212,000	1,381,000	15,593,000
29. Sta. Clara High School (NVSPC Campus)	1,931,000	221,000	2,152,000
30. Sta. Cruz Pingkian High School (NVSIT Campus)	3,792,000	306,000	4,098,000
31. Sta. Fe National High School (NVSIT Campus)	4,795,000	484,000	5,279,000
32. Tuao High School (NVSIT Campus)	2,492,000	143,000	2,635,000
33. Uddiawan National High School	6,132,000	370,000	6,502,000
34. Alfonso Castañeda National High School Annex	1,375,000	150,000	1,525,000
35. Martinez-Cuyangan High School (formerly Kayapa HS Annex)	820,000	111,000	931,000
36. Nueva Vizcaya General Comprehensive High School - Paima Annex	1,375,000	101,000	1,476,000
37. Nueva Vizcaya General Comprehensive High School - Bonfal Annex	1,961,000	210,000	2,171,000
38. Ganao National High School	1,007,000	164,000	1,171,000
39. Binalian Integrated National School	1,213,000	131,000	1,344,000
40. Dagupan Integrated School	813,000	83,000	896,000
41. Dupax Del Norte National High School - Poblacion Annex	2,576,000	412,000	2,988,000
42. Runruno National High School	1,379,000	292,000	1,671,000
43. Sta. Fe National High School - Canabuan Annex	1,769,000	150,000	1,919,000
c. Division/District Offices (Proper)		3,379,000	3,379,000
d. In-service Training (INSET)		1,366,000	1,366,000
5. Division of Quirino	355,623,000	19,962,000	375,585,000
a. Elementary Education	252,240,000	7,935,000	260,175,000
b. Secondary Education	103,383,000	9,087,000	112,470,000
1. Aglipay National High School	4,974,000	348,000	5,322,000
2. Balligui High School	1,213,000	156,000	1,369,000
3. Bannawag Integrated School	2,420,000	284,000	2,704,000
4. Burgos National High School	3,758,000	173,000	3,931,000
5. Cabarroguis National School of Arts and Trades	8,152,000	709,000	8,861,000
6. Diffun National High School	10,595,000	1,028,000	11,623,000
7. Dingasan Integrated High School	1,233,000	122,000	1,355,000
8. Dipintin High School	2,200,000	276,000	2,476,000



## GENERAL APPROPRIATIONS ACT, FY 2010

	652,000	68,000	720,000
9. Disimungal Integrated School	10,506,000	1,074,000	11,580,000
10. Maddela Comprehensive High School	2,271,000	170,000	2,441,000
11. Magsaysay National High School	2,901,000	263,000	3,164,000
12. Magtipunan National High School	625,000	58,000	683,000
13. Nagabgaban Integrated School	8,885,000	378,000	9,263,000
14. Pinaripad National High School	15,056,000	1,407,000	16,463,000
15. Quirino General High School, Main Campus	10,108,000	654,000	10,762,000
16. Saguday National High School	847,000	123,000	970,000
17. Sangbay Integrated School	1,431,000	100,000	1,531,000
18. Tucod High School	1,019,000	68,000	1,087,000
19. Wasiad Integrated High School	2,830,000	398,000	3,228,000
20. Victoria High School (Aglipay NHS - Victoria Annex)	617,000	78,000	695,000
21. Calaoacan Integrated School	910,000	71,000	981,000
22. Divisoria Sur Integrated School	1,027,000	152,000	1,179,000
23. San Antonio Integrated School	832,000	72,000	904,000
24. San Martin Integrated School	816,000	104,000	920,000
25. Giayan Integrated School	1,691,000	148,000	1,839,000
26. Debibi Integrated High School	1,122,000	103,000	1,225,000
27. Ifugao Village Integrated High School	613,000	50,000	663,000
28. Villarose Integrated High School	813,000	50,000	863,000
29. Dumabel Integrated High School	625,000	102,000	727,000
30. Scala Integrated School	817,000	50,000	867,000
31. Villa Gracia Integrated School	456,000	100,000	556,000
32. Alicia Integrated School	456,000	50,000	506,000
33. Cabaruan Integrated School	456,000	50,000	506,000
34. San Isidro Integrated School	456,000	50,000	506,000
35. Matmad Integrated School	456,000	50,000	506,000
c. Division/District Offices (Proper)		2,343,000	2,343,000
d. In-service Training (INSET)		597,000	597,000
6. Division of Tuguegarao City	233,662,000	13,965,000	247,627,000
a. Elementary Education	146,749,000	5,684,000	152,433,000
b. Secondary Education	86,913,000	6,678,000	93,591,000
1. Cagayan National High School	70,367,000	4,657,000	75,024,000
2. Linao National High School	6,201,000	800,000	7,001,000
3. Gosi National High School	5,212,000	460,000	5,672,000
4. Cataggaman National High School (Cagayan National High School - Cattagaman Annex)	4,738,000	661,000	5,399,000
5. Tuguegarao City Science High School	395,000	100,000	495,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		427,000	427,000
7. Division of Cauayan City	163,659,000	9,856,000	173,515,000
a. Elementary Education	123,096,000	3,843,000	126,939,000
b. Secondary Education	40,563,000	4,548,000	45,111,000
1. Cauayan City National High School	18,972,000	2,331,000	21,303,000
2. Gappal National High School	2,832,000	236,000	3,068,000
3. Linglingay National High School (Isabela National High School - Linglingay Extension)	852,000	105,000	957,000
4. Pinoma National High School (Isabela National High School - Pinoma Extension)	2,963,000	279,000	3,242,000

5. San Antonio National High School	2,474,000	196,000	2,670,000
6. Sillawit National High School	1,627,000	217,000	1,844,000
7. Villa Concepcion National High School	4,701,000	516,000	5,217,000
8. Villaluna National High School (Isabela National High School - Villaluna Annex)	3,454,000	359,000	3,813,000
9. West Tabacal High School (Isabela National High School - West Tabacal Region High School Annex)	2,688,000	309,000	2,997,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		289,000	289,000
8. Division of Santiago City	2,306,000	1,575,000	3,881,000
a. Elementary Education	2,306,000		2,306,000
b. Division/District Offices (Proper)		1,575,000	1,575,000
Sub-total, Region II	5,484,745,000	409,518,000	5,894,263,000
<b>5. REGION III</b>			
1. Pre-school Education	9,923,000	70,000	9,993,000
2. Elementary Education	8,677,508,000	481,134,000	9,158,642,000
3. Secondary Education	3,448,677,000	404,160,000	3,852,837,000
4. Division/District Offices (Proper)		59,056,000	59,056,000
5. In-service Training (INSET)		28,956,000	28,956,000
6. Hardship Pay	7,531,000		7,531,000
7. Lump-sum for ERF, MT and Reclassification of Positions	28,257,000		28,257,000
Sub-total, Region III	12,171,896,000	973,376,000	13,145,272,000
a. Lump-sum Expenditures	35,788,000	114,248,000	150,036,000
1. Hardship Pay	7,531,000		7,531,000
2. Repair and Maintenance of School Buildings		78,443,000	78,443,000
a. Elementary Education		69,491,000	69,491,000
b. Secondary Education		8,952,000	8,952,000
3. Cash Allowance		35,805,000	35,805,000
a. Pre-School Education		70,000	70,000
b. Elementary Education		26,551,000	26,551,000
c. Secondary Education		9,184,000	9,184,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	28,257,000		28,257,000
b. Division Offices	12,136,108,000	859,128,000	12,995,236,000
1. Division of Aurora	348,776,000	19,447,000	368,223,000
a. Pre-School Education	9,923,000		9,923,000
b. Elementary Education	241,768,000	8,212,000	249,980,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	97,085,000	9,113,000	106,198,000
<b>c. Secondary Education</b>			
1. Aurora National High School	8,744,000	160,000	8,904,000
2. Aurora National Science High School	3,202,000	312,000	3,514,000
3. Baler National High School	7,413,000	852,000	8,265,000
4. Calabuanan National High School	3,132,000	204,000	3,336,000
5. Canili Area National High School	2,718,000	186,000	2,904,000
6. Casiguran National High School	8,413,000	898,000	9,311,000
7. Dikapinisan National High School	1,866,000	115,000	1,981,000
8. Dilasag National High School	5,614,000	487,000	6,101,000
9. Dinadiawan National High School	2,876,000	185,000	3,061,000
10. J.C. Angara Memorial National High School (formerly Dinalungan National High School)	4,898,000	369,000	5,267,000
11. Dingalan National High School	4,395,000	420,000	4,815,000
12. Ditumabo National High School	5,546,000	320,000	5,866,000
13. Ibona National High School	3,697,000	302,000	3,999,000
14. Lual National High School	3,572,000	410,000	3,982,000
15. Ma. Aurora National High School	9,410,000	1,049,000	10,459,000
16. Manggitahan National High School	2,712,000	271,000	2,983,000
17. Mucdol National High School	5,406,000	554,000	5,960,000
18. E.C. Ronquillo Memorial High School (formerly Quirino National High School)	4,260,000	335,000	4,595,000
19. San Luis National High School	3,859,000	403,000	4,262,000
20. Umiray National High School	1,010,000	185,000	1,195,000
21. Wenceslao National High School	2,175,000	156,000	2,331,000
22. Dimanpudso National High School	591,000	118,000	709,000
23. Aurora National High School - Bayanihan Annex		138,000	138,000
24. Aurora National High School - Borlongan Annex	200,000	188,000	388,000
25. Puangi National High School		136,000	136,000
26. Dibacong National High School	395,000	105,000	500,000
27. Mariano D. Marquez Memorial National High School	981,000	205,000	1,186,000
28. Ramada National High School		50,000	50,000
<b>d. Division/District Offices (Proper)</b>		1,505,000	1,505,000
<b>e. In-service Training (INSET)</b>		617,000	617,000
<b>2. Division of Bataan</b>	768,785,000	55,638,000	824,423,000
<b>a. Elementary Education</b>	536,206,000	25,901,000	562,107,000
<b>b. Secondary Education</b>	232,579,000	24,017,000	256,596,000
1. Bagac National High School, Parang	5,384,000	359,000	5,743,000
2. Bagac National High School, Poblacion	9,198,000	847,000	10,045,000
3. Balsik National High School	9,762,000	1,137,000	10,899,000
4. Bataan School of Fisheries	16,467,000	1,886,000	18,353,000
5. B. Camacho National High School	17,879,000	1,230,000	19,109,000
6. Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	9,149,000	1,002,000	10,151,000
7. Hermosa National High School	12,630,000	1,275,000	13,905,000
8. Lamao National High School	7,773,000	873,000	8,646,000
9. Limay National High School	19,678,000	1,845,000	21,523,000
10. Luakan National High School	14,872,000	1,546,000	16,418,000
11. Mabatang National High School	1,908,000	194,000	2,102,000
12. Mariveles National High School, Cabcaban	15,181,000	1,658,000	16,839,000
13. Mariveles National High School, Poblacion	16,908,000	2,003,000	18,911,000
14. Morong National High School	10,360,000	906,000	11,266,000
15. Orani National High School (resettlement school)	11,537,000	1,374,000	12,911,000
16. Pablo Roman National High School	14,317,000	1,402,000	15,719,000

17. Pagalanggang High School	9,705,000	1,161,000	10,866,000
18. Samal National High School	9,093,000	802,000	9,895,000
19. Saysain High School	1,794,000	207,000	2,001,000
20. Dr. Victoria B. Roman Memorial High School	2,726,000	277,000	3,003,000
21. Orion High School	6,321,000	825,000	7,146,000
22. Mariveles High School, Poblacion Annex	3,073,000	379,000	3,452,000
23. Magbalayong High School	2,979,000	230,000	3,209,000
24. Morong National High School - Mabayo Annex	2,301,000	170,000	2,471,000
25. Pagalanggang High School - Annex	1,584,000	199,000	1,783,000
26. Magsaysay Integrated School		55,000	55,000
27. Samal National High School - Annex		175,000	175,000
<b>c. Division/District Offices (Proper)</b>		<b>3,773,000</b>	<b>3,773,000</b>
<b>d. In-service Training (INSET)</b>		<b>1,947,000</b>	<b>1,947,000</b>
<b>3. Division of Bulacan</b>	<b>2,058,815,000</b>	<b>173,642,000</b>	<b>2,232,457,000</b>
<b>a. Elementary Education</b>	<b>1,467,216,000</b>	<b>82,184,000</b>	<b>1,549,400,000</b>
<b>b. Secondary Education</b>	<b>591,599,000</b>	<b>76,320,000</b>	<b>667,919,000</b>
1. Alexis G. Santos National High School	6,550,000	796,000	7,346,000
2. Balagtas Agricultural High School	11,100,000	2,098,000	13,198,000
3. Binagbag National High School	6,995,000	513,000	7,508,000
4. Binagbag National High School Annex (DRT)	3,916,000	306,000	4,222,000
5. Bintog National High School (Jose J. Mariano Memorial High School)	5,335,000	585,000	5,920,000
6. Bunsuran National High School	8,862,000	1,269,000	10,131,000
7. Bunsuran National High School Annex (Masagana High School)	2,414,000	302,000	2,716,000
8. Calawitan National High School	3,714,000	367,000	4,081,000
9. Calawitan National High School Annex (Akle High School)	2,549,000	264,000	2,813,000
10. Cambaog National High School	3,216,000	421,000	3,637,000
11. Dampol 1st National High School	4,838,000	478,000	5,316,000
12. Dampol 2nd National High School	8,439,000	914,000	9,353,000
13. Dampol 2nd National High School Annex (Sta. Lucia)	7,091,000	957,000	8,048,000
14. Dampol 2nd National High School Annex (Sta. Peregrina)	7,139,000	648,000	7,787,000
15. Doña Candelaria Meneses Duque Memorial National High School	6,246,000	854,000	7,100,000
16. Dr. Felipe de Jesus High School	8,760,000	1,136,000	9,896,000
17. Felizardo C. Lipana Memorial High School (Sta. Rita High School)	15,453,000	2,084,000	17,537,000
18. Frances High School	6,454,000	794,000	7,248,000
19. F.G. Bernardino Memorial Trade School	20,316,000	4,444,000	24,760,000
20. F.F. Halili National Agricultural School	17,185,000	1,557,000	18,742,000
21. Guiguinto National Vocational High School	11,021,000	2,634,000	13,655,000
22. Iba National High School	6,676,000	723,000	7,399,000
23. Mayor Ramon Trillana Memorial High School (Iba National High School- Ragonoy High School)	17,151,000	1,833,000	18,984,000
24. Kapitangan National High School	2,618,000	307,000	2,925,000
25. Kapitangan National High School Annex (San Roque)	9,093,000	1,074,000	10,167,000
26. Lolomboy National High School	15,087,000	1,304,000	16,391,000
27. Maguinao Cruz Ma Daan National High School	19,001,000	2,237,000	21,238,000
28. Mariano Ponce National High School	39,893,000	3,882,000	43,775,000
29. Meycauayan National High School	28,912,000	4,501,000	33,413,000
30. Minuyan National High School	7,234,000	1,040,000	8,274,000
31. National Power Corporation National High School	1,274,000	207,000	1,481,000
32. Morzararay National High School	21,741,000	1,517,000	23,258,000
33. Obando National High School	10,136,000	1,551,000	11,687,000

	5,206,000	1,543,000	6,749,000
34. Obando School of Fisheries	11,300,000	1,282,000	12,582,000
35. Parada National High School	3,573,000	433,000	4,006,000
36. Partida High School	27,688,000	2,167,000	29,855,000
37. Prenza National High School	14,860,000	2,016,000	16,876,000
38. Pulong Buhangin National High School	10,827,000	1,280,000	12,107,000
39. San Ildefonso National High School	14,061,000	1,707,000	15,768,000
40. San Marcos National High School			
41. San Marcos National High School Annex (Caniogan High School)	3,572,000	453,000	4,025,000
42. San Miguel National High School	45,639,000	4,015,000	49,654,000
43. San Rafael National Trade School	9,108,000	1,464,000	10,572,000
44. Sta. Maria Agro-Industrial High School	6,046,000	906,000	6,952,000
45. John J. Russel Memorial High School (Sibul National High School)	6,336,000	852,000	7,188,000
46. Siling Bata National High School	4,335,000	638,000	4,973,000
47. Sta. Cruz National High School	1,476,000	205,000	1,681,000
48. Sullivan National High School	3,778,000	573,000	4,351,000
49. Taal High School	11,478,000	1,493,000	12,971,000
50. Taliptip National High School	10,909,000	990,000	11,899,000
51. Tiaong National High School	3,638,000	472,000	4,110,000
52. Tibagan National High School	5,993,000	783,000	6,776,000
53. Binagbag High School - Tabac National High School	804,000	426,000	1,230,000
54. Binagbag National High School Annex (DRT) - Sapang Bulac High School	591,000	98,000	689,000
55. Binagbag National High School Annex (DRT) - Talbak High School	1,468,000	89,000	1,557,000
56. Dr. Felipe de Jesus High School - Tabang High School	1,786,000	242,000	2,028,000
57. Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	8,140,000	1,276,000	9,416,000
58. Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	12,889,000	1,425,000	14,314,000
59. Salapungan National High School	1,570,000	246,000	1,816,000
60. Morzaragaray National High School - FVR High School (North Hill Village)	2,463,000	830,000	3,293,000
61. FVR National High School	1,874,000	989,000	2,863,000
62. Morzaragaray National High School - FVR High School (San Mateo)		285,000	285,000
63. San Miguel National High School - Vedasto R. Santiago High School	3,860,000	1,284,000	5,144,000
64. Virgen De La Flores High School	2,265,000	700,000	2,965,000
65. Binagbag High School - Diosdado Macapagal High School	3,244,000	528,000	3,772,000
66. Binagbag High School (Angel M. Del Rosario High School)	1,570,000	201,000	1,771,000
67. Maronquillo National High School	2,158,000	206,000	2,364,000
68. Pinalagdan High School		54,000	54,000
69. Engr. Virgilio V. Dionisio Memorial School	685,000	414,000	1,099,000
70. San Francisco Xavier High School		158,000	158,000
c. Division/District Offices (Proper)		8,959,000	8,959,000
d. In-service Training (INSET)		6,179,000	6,179,000
4. Division of Nueva Ecija	2,112,150,000	136,702,000	2,248,852,000
a. Elementary Education	1,484,545,000	59,515,000	1,544,060,000
b. Secondary Education	627,605,000	62,107,000	689,712,000
1. Agbanawag National High School	3,740,000	396,000	4,136,000
2. Aliaga National High School	12,145,000	1,125,000	13,270,000
3. Andres Bonifacio National High School	2,887,000	335,000	3,222,000

4. Lino Bernardo High School (Bago National High School)	6,502,000	572,000	7,074,000
5. Batitang National High School	3,618,000	286,000	3,904,000
6. Barangay Militar National High School	2,973,000	318,000	3,291,000
7. Restituto B. Peria High School (formerly Bibiclat National High School)	4,711,000	354,000	5,065,000
8. Bicos National High School	4,203,000	348,000	4,551,000
9. Bongabon National High School	27,538,000	2,204,000	29,742,000
10. Bulac High School	2,714,000	215,000	2,929,000
11. Cabiao National High School	30,472,000	2,514,000	32,986,000
12. Cabucbucan National High School	4,163,000	327,000	4,490,000
13. Calaba National High School	4,014,000	408,000	4,422,000
14. Canaan East National High School	3,871,000	321,000	4,192,000
15. Carmen National High School	4,692,000	569,000	5,261,000
16. Carranglan National High School	8,222,000	735,000	8,957,000
17. Constancio Padilla National High School	34,000,000	3,256,000	37,256,000
18. Cuyapo National High School	6,815,000	887,000	7,702,000
19. Doña Juana Chioco National High School	10,524,000	1,143,000	11,667,000
20. Dr. Ramon De Santos National High School	9,269,000	797,000	10,066,000
21. Eduardo Joson Memorial High School	7,240,000	822,000	8,062,000
22. Gabaldon Vocational Agricultural High School	7,478,000	1,254,000	8,732,000
23. Galvan High School	3,375,000	361,000	3,736,000
24. General Luna National High School	3,529,000	368,000	3,897,000
25. General Tinio National High School	22,142,000	1,251,000	23,393,000
26. Guimba National High School	14,735,000	1,694,000	16,429,000
27. Hilario E. Hermosa Memorial High School	4,663,000	559,000	5,222,000
28. Jorge M. Padilla National High School	4,062,000	357,000	4,419,000
29. Julia Ortiz Ruiz National High School	12,120,000	1,010,000	13,130,000
30. Macabacay National High School	3,262,000	420,000	3,682,000
31. Magpapalayok National High School	3,752,000	302,000	4,054,000
32. Malacañang National High School	3,002,000	336,000	3,338,000
33. Maligaya National High School	7,023,000	701,000	7,724,000
34. Mallorca National High School	6,417,000	697,000	7,114,000
35. Mambangnan National High School	4,113,000	554,000	4,667,000
36. Mataas Na Kahoy National High School	3,066,000	288,000	3,354,000
37. Magpandayan National High School	3,005,000	225,000	3,230,000
38. Nueva Ecija National High School	43,886,000	4,608,000	48,494,000
39. Talugtug National High School (Osmeña-Roxas National High School)	4,804,000	550,000	5,354,000
40. Paitan Sur National High School	2,689,000	239,000	2,928,000
41. Baloy National High School (Paitan Sur High School - Baloy Annex)	1,679,000	115,000	1,794,000
42. Palayan City National High School	12,321,000	1,133,000	13,454,000
43. Pantabangan High School	5,575,000	373,000	5,948,000
44. Peñaranda National High School	15,352,000	1,196,000	16,548,000
45. Porais National High School	4,457,000	450,000	4,907,000
46. Pulo National High School	3,047,000	327,000	3,374,000
47. Putlod - San Jose National High School	8,573,000	1,040,000	9,613,000
48. Recuerdo National High School	1,807,000	165,000	1,972,000
49. Rio - Chico National High School	4,271,000	423,000	4,694,000
50. Rizal National High School	11,817,000	1,253,000	13,070,000
51. Salagusog National High School	2,423,000	214,000	2,637,000
52. San Andres High School	2,986,000	218,000	3,204,000
53. San Anton National High School	10,621,000	820,000	11,441,000
54. San Cristobal National High School	7,469,000	748,000	8,217,000
55. San Francisco National High School	8,543,000	981,000	9,524,000
56. San Mariano National High School (San Francisco High School Annex)	8,972,000	789,000	9,761,000
57. San Isidro National High School	3,052,000	297,000	3,349,000
58. San Ricardo National High School	9,787,000	915,000	10,702,000
59. Sibul National High School	3,127,000	344,000	3,471,000

60. Sta. Barbara National High School	3,856,000	306,000	4,162,000
61. Sta. Maria National High School	2,922,000	338,000	3,260,000
62. Sta. Rita National High School	3,710,000	379,000	4,089,000
63. Sta. Rosa High School	8,408,000	796,000	9,204,000
64. Sto. Domingo National Trade School	12,457,000	2,228,000	14,685,000
65. Sto. Rosario National High School, Sta. Rosa	4,960,000	542,000	5,502,000
66. Sto. Rosario National High School, Sto. Domingo	3,349,000	267,000	3,616,000
67. V.R. Bumanlag High School (Sto. Tomas National High School)	5,280,000	488,000	5,768,000
68. Tabacao High School	2,774,000	275,000	3,049,000
69. Talabutab Norte National High School	4,083,000	246,000	4,329,000
70. Talavera National High School	35,541,000	2,392,000	37,933,000
71. Teodoro A. Dionisio National High School	5,876,000	601,000	6,477,000
72. Tondod National High School	4,058,000	310,000	4,368,000
73. Triala National High School	2,985,000	360,000	3,345,000
74. Vaca Valley National High School	4,576,000	429,000	5,005,000
75. Zaragoza National High School	15,603,000	1,399,000	17,002,000
76. Digdig High School	2,931,000	422,000	3,353,000
77. Restituto B. Perias High School Annex - San Carlos	1,179,000	174,000	1,353,000
78. Burgos National High School	1,179,000	188,000	1,367,000
79. Carranglan National High School - Capintalan Annex	2,685,000	239,000	2,924,000
80. Doña Juana Chieco National High School Annex - Agupalo Weste	998,000	86,000	1,084,000
81. Maligaya National High School Annex - Doña Josefa	787,000	111,000	898,000
82. Pantabangan National High School - Cadaclan Integrated School	1,179,000	323,000	1,502,000
83. Lambakin High School (Putlod - San Jose National High School Annex)	3,286,000	312,000	3,598,000
84. Mampicuan National High School (Recuerdo National High School Annex)	2,002,000	198,000	2,200,000
85. Sta. Barbara National High School Annex - Panabingan	1,077,000	289,000	1,366,000
86. Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	3,147,000	532,000	3,679,000
87. Talabutab National High School - E.L. Joson Annex	2,253,000	264,000	2,517,000
88. Vaca Valley National High School Annex - San Felipe Integrated High School	1,179,000	100,000	1,279,000
89. Ganduz National High School	1,791,000	269,000	2,060,000
90. General Vinio National High School (Pias Campus Annex)		208,000	208,000
91. Aliaga National High School - Annex	591,000	110,000	701,000
92. San Andres High School - Annex	787,000	161,000	948,000
93. Jorge M. Padilla National High School Annex - Ricardo Dizon	395,000	389,000	784,000
94. Sto. Niño III National High School Annex	1,766,000	359,000	2,125,000
95. Vega National High School	640,000	326,000	966,000
96. Gabaldon Vocational Agricultural High School - Annex		134,000	134,000
97. Nagpaadayan High School Annex		50,000	50,000
c. Division/District Offices (Proper)		10,605,000	10,605,000
d. In-service Training (INSET)		4,475,000	4,475,000
5. Division of Pampanga	2,082,874,000	144,955,000	2,227,829,000
a. Elementary Education	1,544,731,000	67,705,000	1,612,436,000
b. Secondary Education	538,143,000	62,337,000	600,480,000
1. Anao National High School	7,191,000	655,000	7,846,000
2. Arayat National High School	3,427,000	311,000	3,738,000
3. Bahay Pare National High School	8,764,000	951,000	9,715,000

4. Balitucan National High School	5,664,000	1,076,000	6,740,000
5. Balucuc National High School	4,288,000	509,000	4,797,000
6. Baruya National High School	2,417,000	263,000	2,680,000
7. Basa Air Base National High School	8,402,000	704,000	9,106,000
8. Becuran National High School	8,180,000	882,000	9,062,000
9. Becuran National High School Annex (San Basilio High School)	2,680,000	268,000	2,948,000
10. Betis National High School	8,376,000	956,000	9,332,000
11. Caduang Tete National High School	11,369,000	1,272,000	12,641,000
12. Camba National High School	11,113,000	1,543,000	12,656,000
13. Cansinala National High School	6,096,000	774,000	6,870,000
14. Dela Paz Libutad National High School	5,087,000	578,000	5,665,000
15. Del Carmen National High School	2,844,000	334,000	3,178,000
16. Dolores National High School, Magalang	5,846,000	516,000	6,362,000
17. Floridablanca National Agricultural School	12,891,000	1,303,000	14,194,000
18. Guillermo D. Mendoza National High School	11,174,000	1,053,000	12,227,000
19. Gutad National High School	7,029,000	642,000	7,671,000
20. Lubao Vocational High School	5,812,000	860,000	6,672,000
21. Mabalacat National High School	12,215,000	1,695,000	13,910,000
22. Malino National High School	5,865,000	679,000	6,544,000
23. Malusac National High School	1,346,000	170,000	1,516,000
24. Justino Sevilla High School (formerly Mangga - Cacutud National High School)	17,927,000	2,149,000	20,076,000
25. Mapaniqui National High School	2,048,000	221,000	2,269,000
26. Mauaque High School (resettlement school)	13,550,000	1,174,000	14,724,000
27. Mexico National High School	5,314,000	557,000	5,871,000
28. Natividad National High School	7,000,000	761,000	7,761,000
29. Pagyuruan National High School (formerly Paguiruan High School)	3,573,000	434,000	4,007,000
30. Pandacague High School (resettlement school) D.J. Gonzales	13,875,000	1,722,000	15,597,000
31. Pasig National High School	11,091,000	1,352,000	12,443,000
32. Porac Model Community High School (resettlement school)	7,179,000	968,000	8,147,000
33. Potrero National High School	8,352,000	1,174,000	9,526,000
34. Natividad National High School - Pulungmasle High School Annex (Pulungmasle National High School)	4,088,000	496,000	4,584,000
35. Pulong Santol National High School	6,351,000	657,000	7,008,000
36. Remedios National High School	5,465,000	485,000	5,950,000
37. Salapungan National High School	4,385,000	409,000	4,794,000
38. San Esteban National High School	1,814,000	121,000	1,935,000
39. San Isidro National High School, Bacolor	4,259,000	374,000	4,633,000
40. San Isidro National High School, San Luis	4,559,000	417,000	4,976,000
41. San Isidro National High School, Sta. Ana	11,957,000	1,347,000	13,304,000
42. San Jose National High School	3,194,000	372,000	3,566,000
43. San Juan National High School, Mexico	11,672,000	1,411,000	13,083,000
44. San Juan - San Luis National High School	4,244,000	431,000	4,675,000
45. San Juan - San Luis National High School Annex (San Carlos)	6,943,000	727,000	7,670,000
46. San Matias National High School	14,672,000	1,883,000	16,555,000
47. San Pablo 2nd National High School	10,962,000	1,264,000	12,226,000
48. San Pedro National High School	4,186,000	460,000	4,646,000
49. San Roque Dau National High School	9,244,000	1,067,000	10,311,000
50. San Vicente National High School	7,910,000	899,000	8,809,000
51. San Vicente Pilot School for Philippine Craftsmen	16,948,000	1,651,000	18,599,000
52. San Vicente - San Francisco National High School	8,561,000	899,000	9,460,000
53. Sapang Biabas High School (resettlement school)	9,592,000	1,243,000	10,835,000
54. Sta. Ana National High School	3,869,000	492,000	4,361,000
55. Sta. Lucia National High School, Masantol	8,861,000	1,044,000	9,905,000
56. Sta. Maria National High School, Macabebe	7,026,000	886,000	7,912,000
57. Sta. Maria National High School, Misalin	7,208,000	889,000	8,097,000



		687,000	7,827,000
	7,140,000	838,000	8,727,000
58. Sto. Rosario National High School	7,889,000	311,000	4,046,000
59. Sto. Tomas National High School, Sasnuan	3,735,000	164,000	2,421,000
60. Sto. Tomas National High School, Sto. Tomas	2,257,000	691,000	8,021,000
61. Tagulod National High School	7,330,000	367,000	3,491,000
62. Talang National High School	3,124,000	472,000	9,395,000
63. Telacsan National High School	8,923,000		
64. Tinajero National High School			
65. Tinajero National High School - Sta. Lucia High School Annex	3,902,000	1,296,000	5,198,000
	12,306,000	1,235,000	13,541,000
66. Andres M. Luciano High School			
67. Dolores National High School, Magalang (Madapdap Resettlement High School)	9,506,000	1,282,000	10,788,000
68. Gutad National High School - Floridablanca Integrated School	3,705,000	585,000	4,290,000
69. Porac Model Community High School - Villa Maria High School	1,356,000	57,000	1,413,000
	5,396,000	622,000	6,018,000
70. Pulong Santol National High School - Annex I			
71. Pulong Santol National High School - Porac High School - Sta. Cruz Annex 2	4,473,000	589,000	5,062,000
	2,336,000	360,000	2,696,000
72. Salapungan National High School - Annex Mandili		64,000	64,000
73. San Esteban National High School - Consuelo			
74. Concepcion Integrated School (San Pedro NHS - Concepcion Integrated School)	7,461,000	231,000	7,692,000
75. Apalit Technical Vocational High School	3,684,000	1,096,000	4,780,000
76. Sagrada Familia Integrated High School	2,851,000	383,000	3,234,000
77. San Isidro National High School (San Jose Integrated)	1,394,000	107,000	1,501,000
78. Sta. Teresa II Integrated School	795,000	97,000	892,000
79. Wenceslao Village High School	1,963,000	147,000	2,110,000
80. Camba National High School - Candating High School	1,436,000	157,000	1,593,000
81. Mexico National High School - Diosdado Macapagal High School	880,000	297,000	1,177,000
82. Sta. Cruz High Integrated School	2,015,000	189,000	2,204,000
83. Hearing Impaired Special Education (HI - SPED)		50,000	50,000
84. Mabalacat Technical Vocational High School	880,000	249,000	1,129,000
85. Ambrosio S. Simpa Educational and Trade Center (ASSET)	1,021,000	53,000	1,074,000
86. Apalit High School	1,923,000	221,000	2,144,000
87. Mabalacat Comprehensive High School	200,000	302,000	502,000
88. Camias High School		50,000	50,000
89. Macabebe High School	200,000	50,000	250,000
90. Sampaga High School	200,000	50,000	250,000
91. San Simon High School	395,000	50,000	445,000
92. Sta. Monica High School	200,000	50,000	250,000
93. San Nicolas Integrated School	400,000	100,000	500,000
94. Galawin High School		53,000	53,000
95. Duquit High School		105,000	105,000
96. Sapang Kawayan High School		50,000	50,000
97. Malauli High School		50,000	50,000
98. Sta. Catalina High School	456,000	50,000	506,000
99. Paralaya High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		9,822,000	9,822,000
d. In-service Training (INSET)		5,091,000	5,091,000
6. Division of Tarlac	1,421,328,000	97,213,000	1,518,541,000
a. Elementary Education (incl. resettlement schools)	1,013,755,000	38,981,000	1,052,736,000
b. Secondary Education	407,573,000	48,584,000	456,157,000

1. Anao National High School			
2. Aringin National High School	4,479,000	462,000	4,941,000
3. Balaoang National High School	3,604,000	338,000	3,942,000
4. Balutu National High School	4,311,000	409,000	4,720,000
5. Bamban National High School	3,612,000	328,000	3,940,000
6. Benigno S. Aquino National High School	3,319,000	236,000	3,555,000
7. Bilad High School (resettlement school)	36,682,000	7,142,000	43,824,000
8. Birbira High School	5,443,000	636,000	6,079,000
9. Buenavista National High School	3,462,000	332,000	3,794,000
10. Buenlag National High School	3,817,000	321,000	4,138,000
11. Caanamongan National High School	3,168,000	297,000	3,465,000
12. Calawitan High School (resettlement school)	2,013,000	169,000	2,182,000
13. Caluluan National High School	1,419,000	328,000	1,747,000
14. Camiling School of Home Industries	7,807,000	841,000	8,648,000
15. Cardona National High School	9,154,000	1,374,000	10,528,000
16. Comillas National High School	2,674,000	290,000	2,964,000
17. Dapdap High School (resettlement school)	3,406,000	327,000	3,733,000
18. Dueg High School (resettlement school)	11,018,000	1,281,000	12,299,000
19. Estipona National High School	1,030,000	172,000	1,202,000
20. Gerona Western National High School	7,930,000	675,000	8,605,000
21. Guevarra National High School	3,708,000	293,000	4,001,000
22. Lawy National High School	9,391,000	907,000	10,298,000
23. La Paz National High School	3,239,000	348,000	3,587,000
24. Mababanaba National High School	6,393,000	1,262,000	7,655,000
25. Marawi National High School	4,922,000	535,000	5,457,000
26. Maungib National High School	6,313,000	613,000	6,926,000
27. Mambalan National High School	2,223,000	194,000	2,417,000
28. O'Donnel High School (resettlement school)	4,265,000	518,000	4,783,000
29. O'Donnel National High School	12,355,000	1,506,000	13,861,000
30. Padapada National High School	7,604,000	649,000	8,253,000
31. Pilpila National High School	8,073,000	792,000	8,865,000
32. Pitombayog National High School	1,267,000	166,000	1,433,000
33. Quezon National High School	4,862,000	376,000	5,238,000
34. Ramos National High School	2,687,000	242,000	2,929,000
35. Sacata National High School	6,939,000	676,000	7,615,000
36. San Bartolome National High School	2,474,000	165,000	2,639,000
37. San Felipe National High School	2,827,000	262,000	3,089,000
38. San Jose National High School	5,339,000	506,000	5,845,000
39. San Julian - Sta. Maria National High School	1,807,000	160,000	1,967,000
40. San Pedro National High School	4,163,000	474,000	4,637,000
41. San Roque National High School	9,083,000	976,000	10,059,000
42. Sapang National High School	11,414,000	1,184,000	12,598,000
43. Sta. Ines National High School	3,591,000	341,000	3,932,000
44. Sta. Lucia National High School	3,117,000	226,000	3,343,000
45. Sto. Domingo National High School (Capas HS)	3,798,000	360,000	4,158,000
46. Tagumbao National High School	27,301,000	6,010,000	33,311,000
47. Tarlac National High School	5,740,000	382,000	6,122,000
48. Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	74,220,000	4,636,000	78,856,000
49. Vargas National High School	9,864,000	1,700,000	11,564,000
50. Victoria National High School	3,083,000	218,000	3,301,000
51. Villa Aglipay National High School	23,733,000	2,279,000	26,012,000
52. Tarlac National High School Annex	4,848,000	342,000	5,190,000
53. Villa Aglipay National High School - Iba High School	1,179,000	1,928,000	3,107,000
54. Estipona National High School - Annex	1,179,000	203,000	1,382,000
55. Villa Aglipay National High School - Moriones High School	395,000	158,000	553,000
56. Padapada National High School - Annex	981,000	144,000	1,125,000
57. Marawi High School - Annex	1,375,000	114,000	1,489,000
58. O'Donnel High School - Annex	200,000	153,000	353,000
	395,000	132,000	527,000

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			2,007,000
		241,000	355,000
59. Tagumbao High School - Annex	1,766,000	155,000	506,000
60. Balaoang High School - Annex	200,000	50,000	506,000
61. Calipayan National High School	456,000	50,000	
62. Moncada National High School	456,000		
		6,717,000	6,717,000
c. Division/District Offices (Proper)			2,931,000
		2,931,000	
d. In-service Training (INSET)			804,163,000
	754,098,000	50,065,000	
7. Division of Zambales			596,033,000
	573,442,000	22,591,000	
a. Elementary Education			203,008,000
	180,656,000	22,352,000	
b. Secondary Education			3,480,000
	3,318,000	162,000	9,589,000
1. Acoje National High School	9,407,000	182,000	2,118,000
2. Bani National High School	1,852,000	266,000	1,648,000
3. Baquilan High School (resettlement school)	1,489,000	159,000	5,545,000
4. Beneg National High School	4,948,000	597,000	16,953,000
5. Cabangan National High School	13,260,000	3,693,000	1,780,000
6. Candelaria School of Fisheries	1,692,000	88,000	4,346,000
7. Cawag High School (resettlement school)	3,940,000	406,000	4,301,000
8. Guisguis National High School	3,950,000	351,000	5,170,000
9. La Paz National High School	4,699,000	471,000	3,857,000
10. Lawis National High School	3,589,000	268,000	7,363,000
11. Loob Bunga High School (resettlement school)	6,903,000	460,000	
12. Maloma National High School			
13. Mena Memorial National High School (formerly Bolitoc National High School)	1,764,000	208,000	1,972,000
14. Mamatacan National High School	1,302,000	158,000	1,460,000
15. Panan National High School	12,827,000	201,000	13,028,000
16. Rofulo M. Landa Memorial High School (Salaza National High School)	6,499,000	693,000	7,192,000
17. Jesus F. Magsaysay High School (formerly San Agustin National High School)	13,240,000	1,497,000	14,737,000
18. San Miguel National High School	4,918,000	508,000	5,426,000
19. Sta. Cruz National High School	11,227,000	467,000	11,694,000
20. San Guillermo National High School	8,161,000	847,000	9,008,000
21. Sta. Fe National High School	2,452,000	142,000	2,594,000
22. San Marcelino High School	1,236,000	76,000	1,312,000
23. Subic National High School	18,554,000	1,853,000	20,407,000
24. Zambales National High School	28,093,000	1,927,000	30,020,000
25. Amungan National High School	3,142,000	356,000	3,498,000
26. Bani National High School Annex		717,000	717,000
27. Bani National High School Coto Annex	591,000	92,000	683,000
28. Cawag High School (resettlement school) Annex	200,000	147,000	347,000
29. La Paz National High School Extension		59,000	59,000
30. Botolan National High School		915,000	915,000
31. New Taugtug National High School	787,000	268,000	1,055,000
32. Rofulo M. Landa High School (Salaza National High School Extension)	1,386,000	370,000	1,756,000
33. Jesus F. Magsaysay High School (San Agustin National High School)	3,357,000	237,000	3,594,000
34. Sta. Cruz National High School - Lipay High School	1,873,000	899,000	2,772,000
35. San Marcelino National High School Annex		94,000	94,000
36. Sta. Cruz National High School - Jesus F. Magsaysay High School Annex		343,000	343,000
37. Zambales National High School - Diosdado F. Magsaysay High School Annex		432,000	432,000
38. Bani High School - San Salvador Integrated School		165,000	165,000

39. Maloma National High School - San Rafael High School	177,000		177,000
40. Subic National High School - Jesus F. Magsaysay High School Annex	739,000		739,000
41. Jesus F. Magsaysay High School - Jesus	181,000		181,000
42. San Miguel National High School - Jesus F. Magsaysay High School	481,000		481,000
c. Division/District Offices (Proper)	3,423,000		3,423,000
d. In-service Training (INSET)	1,699,000		1,699,000
8. Division of Angeles City	383,525,000	31,020,000	414,545,000
a. Elementary Education	268,370,000	14,169,000	282,539,000
b. Secondary Education	115,155,000	13,700,000	128,855,000
1. Angeles City National High School	33,189,000	3,086,000	36,275,000
2. Angeles City National Trade School	28,007,000	3,773,000	31,780,000
3. EPZA High School (resettlement school)	8,688,000	1,274,000	9,962,000
4. Francisco G. Nepomoceno Memorial High School	32,343,000	3,658,000	36,001,000
5. Sapaang Bato National High School	4,973,000	531,000	5,504,000
6. Angeles City National High School - Special Science Class Annex	5,195,000	266,000	5,461,000
7. Balibago High School	2,760,000	959,000	3,719,000
8. Angeles City Science High School		153,000	153,000
c. Division/District Offices (Proper)		2,086,000	2,086,000
d. In-service Training (INSET)		1,065,000	1,065,000
9. Division of Cabanatuan City	264,981,000	17,200,000	282,181,000
a. Elementary Education	220,330,000	9,947,000	230,277,000
b. Secondary Education	44,651,000	4,959,000	49,610,000
1. Honorato C. Perez Sr. Memorial Science High School (Cabanatuan City Science High School)	6,944,000	521,000	7,465,000
2. Camp Tinio National High School	8,099,000	946,000	9,045,000
3. Eastern Cabu National High School	3,874,000	504,000	4,378,000
4. Mayapyap National High School	8,783,000	916,000	9,699,000
5. Marciano Del Rosario National High School	8,283,000	973,000	9,256,000
6. San Josef National High School	8,668,000	943,000	9,611,000
7. Cesar E. Vergara Memorial High School		156,000	156,000
c. Division/District Offices (Proper)		1,546,000	1,546,000
d. In-service Training (INSET)		748,000	748,000
10. Division of Olongapo City	327,889,000	20,240,000	348,129,000
a. Elementary Education	196,652,000	8,015,000	204,667,000
b. Secondary Education	131,237,000	10,323,000	141,560,000
1. Barreto National High School	8,596,000	785,000	9,381,000
2. City of Olongapo National High School	72,535,000	4,584,000	77,119,000
3. Gordon Heights National High School	16,098,000	1,459,000	17,557,000
4. Iram High School (resettlement school)	2,171,000	224,000	2,395,000

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5. Kalalake National High School	9,480,000	693,000	10,173,000
6. New Cabalan National High School	8,862,000	815,000	9,677,000
7. Regional Science High School	5,270,000	307,000	5,577,000
8. City of Olongapo National High School - James L. Gordon Integrated School	3,203,000	417,000	3,620,000
9. Gordon Heights National High School - St. Rita High School	2,847,000	677,000	3,524,000
10. Sergia Soriano Esteban High School	1,975,000	271,000	2,246,000
11. Sergia Soriano Esteban High School II	200,000	91,000	291,000
c. Division/District Offices (Proper)		1,299,000	1,299,000
d. In-service Training (INSET)		603,000	603,000
11. Division of Balanga City	120,880,000	9,252,000	130,132,000
a. Elementary Education	78,082,000	3,864,000	81,946,000
b. Secondary Education	42,798,000	3,921,000	46,719,000
1. Bataan National High School	42,403,000	3,622,000	46,025,000
2. Balanga Integrated School	395,000	299,000	694,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		291,000	291,000
12. Division of Gapan City	175,330,000	10,615,000	185,945,000
a. Elementary Education	114,146,000	4,304,000	118,450,000
b. Secondary Education	61,184,000	4,811,000	65,995,000
1. Juan R. Liwag Memorial National High School	34,411,000	2,423,000	36,834,000
2. Kapalangan National High School	1,907,000	134,000	2,041,000
3. Maruhat National High School	2,423,000	151,000	2,574,000
4. Pambuan National High School	3,711,000	359,000	4,070,000
5. San Nicolas National High School	5,714,000	511,000	6,225,000
6. San Roque National High School	8,714,000	662,000	9,376,000
7. Sta. Cruz National High School	4,304,000	448,000	4,752,000
8. Herminio G. Nicolas High School		123,000	123,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		324,000	324,000
13. Division of San Fernando City	286,366,000	18,320,000	304,686,000
a. Elementary Education	190,312,000	7,619,000	197,931,000
b. Secondary Education	96,054,000	8,908,000	104,962,000
1. Pampanga National High School	77,252,000	6,139,000	83,391,000
2. Sindalan National High School	14,864,000	1,526,000	16,390,000
3. Information and Communication Technology (ICT) High School			
4. Lara Integrated High School	591,000	136,000	727,000
5. Panipuan Integrated High School	787,000	178,000	965,000
6. Nuestra Señora del Pilar Integrated High School	1,375,000	381,000	1,756,000
7. City of San Fernando West Integrated School	395,000	270,000	665,000
8. St. Vincent of Quebawan Integrated High School	395,000	126,000	521,000
	395,000	152,000	547,000

c. Division/District Offices (Proper)	1,220,000	1,220,000	
d. In-service Training (INSET)	573,000	573,000	
14. Division of San Jose del Monte City	367,717,000	32,800,000	400,517,000
a. Elementary Education	256,142,000	13,632,000	269,774,000
b. Secondary Education	111,575,000	16,703,000	128,278,000
1. Muzon High School	11,926,000	2,028,000	13,954,000
2. Paradise Farm National High School	15,952,000	2,015,000	17,967,000
3. San Jose Del Monte National High School	14,722,000	2,297,000	17,019,000
4. San Jose Del Monte National Trade School	16,588,000	3,712,000	20,300,000
5. Sapang Palay National High School	46,573,000	5,318,000	51,891,000
6. Kakawate High School	2,855,000	414,000	3,269,000
7. Towerville High School	2,959,000	919,000	3,878,000
c. Division/District Offices (Proper)	1,440,000	1,440,000	
d. In-service Training (INSET)	1,025,000	1,025,000	
15. Division of Tarlac City	325,485,000	18,982,000	344,467,000
a. Elementary Education	271,922,000	10,169,000	282,091,000
b. Secondary Education	53,563,000	6,090,000	59,653,000
1. Alviandia-Aguso National High School	7,217,000	723,000	7,940,000
2. Amucan National High School	4,176,000	379,000	4,555,000
3. Central Azucarera De Tarlac National High School	9,020,000	1,067,000	10,087,000
4. Malimelo National High School	19,734,000	2,110,000	21,844,000
5. San Manuel National High School	9,543,000	1,009,000	10,552,000
6. Malimelo National High School Annex	3,873,000	802,000	4,675,000
c. Division/District Offices (Proper)	1,958,000	1,958,000	
d. In-service Training (INSET)	765,000	765,000	
16. Division of Malolos City	223,607,000	15,747,000	239,354,000
a. Elementary Education	143,685,000	5,692,000	149,377,000
b. Secondary Education	79,922,000	8,451,000	88,373,000
1. Malolos Marine Fishery School and Laboratory	13,573,000	1,515,000	15,088,000
2. Marcelo H. Del Pilar National High School	64,253,000	6,694,000	70,947,000
3. Pamarawan High School (M.H. del Pilar Annex)	1,640,000	192,000	1,832,000
4. Bulihan National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)	1,176,000	1,176,000	
d. In-service Training (INSET)	428,000	428,000	
17. Division of Muñoz Science City	113,502,000	7,290,000	120,792,000
a. Elementary Education	76,204,000	2,592,000	78,796,000
b. Secondary Education	37,298,000	3,328,000	40,626,000

## GENERAL APPROPRIATIONS ACT, FY 2010

5. Kalalake National High School	9,480,000	693,000	10,173,000
6. New Cabalan National High School	8,862,000	815,000	9,677,000
7. Regional Science High School	5,270,000	307,000	5,577,000
8. City of Olongapo National High School - James L. Gordon Integrated School	3,203,000	417,000	3,620,000
9. Gordon Heights National High School - St. Rita High School	2,847,000	677,000	3,524,000
10. Sergia Soriano Esteban High School	1,975,000	271,000	2,246,000
11. Sergia Soriano Esteban High School II	200,000	91,000	291,000
c. Division/District Offices (Proper)		1,299,000	1,299,000
d. In-service Training (INSET)		603,000	603,000
11. Division of Balanga City	120,880,000	9,252,000	130,132,000
a. Elementary Education	78,082,000	3,864,000	81,946,000
b. Secondary Education	42,798,000	3,921,000	46,719,000
1. Bataan National High School	42,403,000	3,622,000	46,025,000
2. Balanga Integrated School	395,000	299,000	694,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		291,000	291,000
12. Division of Gapan City	175,330,000	10,615,000	185,945,000
a. Elementary Education	114,146,000	4,304,000	118,450,000
b. Secondary Education	61,184,000	4,811,000	65,995,000
1. Juan R. Limag Memorial National High School	34,411,000	2,423,000	36,834,000
2. Kapalangan National High School	1,907,000	134,000	2,041,000
3. Maruhat National High School	2,423,000	151,000	2,574,000
4. Pambuan National High School	3,711,000	359,000	4,070,000
5. San Nicolas National High School	5,714,000	511,000	6,225,000
6. San Roque National High School	8,714,000	662,000	9,376,000
7. Sta. Cruz National High School	4,304,000	448,000	4,752,000
8. Herminio G. Nicolas High School		123,000	123,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		324,000	324,000
13. Division of San Fernando City	286,366,000	18,320,000	304,686,000
a. Elementary Education	190,312,000	7,619,000	197,931,000
b. Secondary Education	96,054,000	8,908,000	104,962,000
1. Pampanga National High School	77,252,000	6,139,000	83,391,000
2. Sindalan National High School	14,864,000	1,526,000	16,390,000
3. Information and Communication Technology (ICT) High School	591,000	136,000	727,000
4. Lara Integrated High School	787,000	178,000	965,000
5. Panipuan Integrated High School	1,375,000	381,000	1,756,000
6. Nuestra Señora del Pilar Integrated High School	395,000	270,000	665,000
7. City of San Fernando West Integrated School	395,000	126,000	521,000
8. St. Vincent of Quebiawan Integrated High School	395,000	152,000	547,000

c. Division/District Offices (Proper)		1,220,000	1,220,000
d. In-service Training (INSET)		573,000	573,000
14. Division of San Jose del Monte City	367,717,000	32,800,000	400,517,000
a. Elementary Education	256,142,000	13,632,000	269,774,000
b. Secondary Education	111,575,000	16,703,000	128,278,000
1. Muzon High School	11,926,000	2,028,000	13,954,000
2. Paradise Farm National High School	15,952,000	2,015,000	17,967,000
3. San Jose Del Monte National High School	14,722,000	2,297,000	17,019,000
4. San Jose Del Monte National Trade School	16,588,000	3,712,000	20,300,000
5. Sapang Palay National High School	46,573,000	5,318,000	51,891,000
6. Kakawate High School	2,855,000	414,000	3,269,000
7. Towerville High School	2,959,000	919,000	3,878,000
c. Division/District Offices (Proper)		1,440,000	1,440,000
d. In-service Training (INSET)		1,025,000	1,025,000
15. Division of Tarlac City	325,485,000	18,982,000	344,467,000
a. Elementary Education	271,922,000	10,169,000	282,091,000
b. Secondary Education	53,563,000	6,090,000	59,653,000
1. Alvindia-Aguso National High School	7,217,000	723,000	7,940,000
2. Amucan National High School	4,176,000	379,000	4,555,000
3. Central Azucarera De Tarlac National High School	9,020,000	1,067,000	10,087,000
4. Maliwalo National High School	19,734,000	2,110,000	21,844,000
5. San Manuel National High School	9,543,000	1,009,000	10,552,000
6. Maliwalo National High School Annex	3,873,000	802,000	4,675,000
c. Division/District Offices (Proper)		1,958,000	1,958,000
d. In-service Training (INSET)		765,000	765,000
16. Division of Malolos City	223,607,000	15,747,000	239,354,000
a. Elementary Education	143,685,000	5,692,000	149,377,000
b. Secondary Education	79,922,000	8,451,000	88,373,000
1. Malolos Marine Fishery School and Laboratory	13,573,000	1,515,000	15,088,000
2. Marcelo H. Del Pilar National High School	64,253,000	6,694,000	70,947,000
3. Pamarawan High School (M.H. del Pilar Annex)	1,640,000	192,000	1,832,000
4. Bulihan National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		428,000	428,000
17. Division of Muñoz Science City	113,502,000	7,290,000	120,792,000
a. Elementary Education	76,204,000	2,592,000	78,796,000
b. Secondary Education	37,298,000	3,328,000	40,626,000



	33,574,000	3,228,000	36,802,000
1. Muñoz National High School	3,724,000	100,000	3,824,000
2. Muñoz National High School Annex			
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		195,000	195,000
Sub-total, Region III	12,171,896,000	973,376,000	13,145,272,000
6. REGION IV-A			
1. Elementary Education	9,135,197,000	545,388,000	9,680,585,000
2. Secondary Education	3,911,455,000	460,842,000	4,372,297,000
3. Division/District Offices (Proper)		52,763,000	52,763,000
4. In-service Training (INSET)		33,824,000	33,824,000
5. Hardship Pay	2,172,000		2,172,000
6. Lump-sum for ERF, MT and Reclassification of Positions	29,103,000		29,103,000
Sub-total, Region IV-A	13,077,927,000	1,092,817,000	14,170,744,000
a. Lump-sum Expenditures	31,275,000	118,781,000	150,056,000
1. Hardship Pay	2,172,000		2,172,000
2. Repair and Maintenance of School Buildings		75,059,000	75,059,000
a. Elementary Education		64,217,000	64,217,000
b. Secondary Education		10,842,000	10,842,000
3. Cash Allowance		43,722,000	43,722,000
a. Elementary Education		31,318,000	31,318,000
b. Secondary Education		12,404,000	12,404,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	29,103,000		29,103,000
b. Division Offices	13,046,652,000	974,036,000	14,020,688,000
1. Division of Batangas	1,956,021,000	133,704,000	2,089,725,000
a. Elementary Education	1,453,372,000	63,918,000	1,517,290,000
b. Secondary Education	502,649,000	56,199,000	558,848,000
1. Alalun National High School	3,445,000	362,000	3,807,000
2. Alitagtag National High School	5,067,000	590,000	5,657,000
3. Alupay National High School	3,148,000	366,000	3,514,000
4. Arumaban National High School	2,699,000	306,000	3,005,000
5. Balas-Buko National High School	3,599,000	469,000	4,068,000
6. Balayan National High School	23,109,000	2,790,000	25,899,000
7. Balete National High School	6,103,000	609,000	6,712,000
8. Banilad National High School	3,705,000	438,000	4,143,000
9. Banyaga Munti National High School	2,813,000	248,000	3,061,000
10. Bawan National Agricultural and Vocational High School	7,420,000	719,000	8,139,000
11. Bawan Technical High School	10,550,000	2,767,000	13,317,000
12. Bayanan National High School	2,493,000	231,000	2,724,000

13. Baybayin National High School	4,756,000	598,000	5,354,000
14. Bayorbor National High School	4,393,000	475,000	4,868,000
15. Bigain National High School	2,746,000	286,000	3,032,000
16. Bilaran National High School	6,432,000	913,000	7,345,000
17. Bilogo National High School	2,758,000	295,000	3,053,000
18. Bolbok National High School	2,248,000	247,000	2,495,000
19. Buhay na Sapa National High School	7,630,000	810,000	8,440,000
20. Bukal National High School	3,601,000	305,000	3,906,000
21. Bulihan National High School	2,564,000	299,000	2,863,000
22. Cahil National High School	2,716,000	282,000	2,998,000
23. Calubcob I National High School	2,972,000	362,000	3,334,000
24. Fermin La Rosa National High School	5,211,000	436,000	5,647,000
25. Coral na Munti National High School	3,370,000	359,000	3,729,000
26. Cuenca National High School	2,990,000	348,000	3,338,000
27. Dacanlao C. Agoncillo National High School	11,892,000	1,329,000	13,221,000
28. Dagatan National High School	5,954,000	615,000	6,569,000
29. Don Julio Leviste Memorial Vocational High School	2,343,000	200,000	2,543,000
30. Francisco G. Perez National High School	2,134,000	213,000	2,347,000
31. Governor F. Leviste Memorial National High School	41,332,000	3,262,000	44,594,000
32. Ilat National High School	3,572,000	274,000	3,846,000
33. Inicluban National High School	2,342,000	156,000	2,498,000
34. Jaybanga National High School	2,250,000	211,000	2,461,000
35. Kaylaway National High School	3,499,000	420,000	3,919,000
36. Laiya National High School	5,937,000	673,000	6,610,000
37. Looc National High School	3,665,000	437,000	4,102,000
38. Lucban National High School	2,627,000	281,000	2,908,000
39. Lucsuhin National High School	11,207,000	1,474,000	12,681,000
40. Lumbangan National High School	7,403,000	706,000	8,109,000
41. Maabud National High School	6,876,000	473,000	7,349,000
42. Anselmo A. Sandoval Memorial National High School	6,786,000	854,000	7,640,000
43. Macalamcam-B National High School	3,473,000	192,000	3,665,000
44. Malabrigo National High School	3,338,000	301,000	3,639,000
45. Malaking Pook National High School	2,937,000	250,000	3,187,000
46. Malapad na Bato National High School	1,967,000	194,000	2,161,000
47. Malvar National High School	9,325,000	1,883,000	11,208,000
48. Masaguisit Banalo National High School	6,958,000	730,000	7,688,000
49. Mataas na Kahoy National High School	2,718,000	291,000	3,009,000
50. Matabungkay National High School	3,053,000	335,000	3,388,000
51. Mayuro National High School	2,887,000	346,000	3,233,000
52. Dr. Crisogono B. Ermita, Sr. Memorial National High School	8,876,000	1,077,000	9,953,000
53. Palahanan National High School	6,835,000	775,000	7,610,000
54. Palapak National High School	1,456,000	149,000	1,605,000
55. Pansol National High School	5,657,000	656,000	6,313,000
56. Papaya National High School	2,329,000	233,000	2,562,000
57. Payapa National High School	7,516,000	960,000	8,476,000
58. Pedro Paterno National High School	7,188,000	588,000	7,776,000
59. Pinagbayanan National High School	2,673,000	288,000	2,961,000
60. Rosario National High School	4,528,000	532,000	5,060,000
61. San Isidro National High School	2,054,000	186,000	2,240,000
62. San Jose National High School	3,889,000	428,000	4,317,000
63. San Pascual National High School	9,007,000	1,097,000	10,104,000
64. San Pedro National High School	12,763,000	1,862,000	14,625,000
65. San Piro National High School	3,150,000	335,000	3,485,000
66. San Vicente Manalupang National High School	3,001,000	181,000	3,182,000
67. Santiago de Guzman National High School	2,828,000	183,000	3,011,000
68. Sta. Anastacia-San Rafael National High School	6,564,000	920,000	7,484,000
69. Sta. Clara National High School	5,012,000	496,000	5,508,000
70. Sta. Monica National High School	3,862,000	361,000	4,223,000
71. Sta. Teresita National High School	4,071,000	546,000	4,617,000

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72. Taal National High School	12,447,000	1,693,000	14,140,000
73. Tala National High School	3,707,000	298,000	4,005,000
74. Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	14,214,000	1,851,000	16,065,000
75. Tumalin National High School	2,483,000	254,000	2,737,000
76. Taysan National High School	6,857,000	876,000	7,733,000
77. Tilambo National High School	3,455,000	253,000	3,708,000
78. Timbugan National High School	3,105,000	298,000	3,403,000
79. Tingloy National High School	6,951,000	609,000	7,560,000
80. Tulos National High School	2,432,000	219,000	2,651,000
81. Wenceslao Trinidad Memorial National High School	17,903,000	1,409,000	19,312,000
82. Batangas Province Science High School	835,000	58,000	893,000
83. Tipas National High School	4,563,000	582,000	5,145,000
84. Balibago-Biga National High School	994,000	122,000	1,116,000
85. Banoyo National High School	2,086,000	226,000	2,312,000
86. Batangas High School for Culture and Arts	794,000	58,000	852,000
87. Itlugan National High School	2,015,000	283,000	2,298,000
88. Malapad na Parang National High School	1,419,000	147,000	1,566,000
89. Padre Garcia National High School	4,524,000	628,000	5,152,000
90. San Isidro National High School, Malvar	1,417,000	126,000	1,543,000
91. Don Leon Mercado, Sr. Memorial National High School	3,279,000	463,000	3,742,000
92. Subic National High School	1,392,000	181,000	1,573,000
93. Lian National High School	3,385,000	348,000	3,733,000
94. Magsaulay National High School	1,939,000	219,000	2,158,000
95. Sico I.O National High School	2,719,000	320,000	3,039,000
96. Calatagan National High School	3,150,000	252,000	3,402,000
97. Jose Lopez Manzano Tuy Community High School	2,275,000	207,000	2,482,000
98. The Saint Isidore National High School	792,000	50,000	842,000
99. Sampiro National High School	1,411,000	156,000	1,567,000
100. Dr. Bonifacio A. Masilungan National High School	787,000	50,000	837,000
101. San Nicolas National High School (Maabud NHS Annex)	591,000	50,000	641,000
102. Mabini National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		8,781,000	8,781,000
d. In-service Training (INSET)		4,806,000	4,806,000
2. Division of Cavite	2,576,140,000	207,206,000	2,783,346,000
a. Elementary Education	1,691,573,000	94,445,000	1,786,018,000
b. Secondary Education	884,567,000	98,145,000	982,712,000
1. Alfonso National High School	6,910,000	718,000	7,628,000
2. Amadeo National High School	19,331,000	940,000	20,271,000
3. Amaya School of Home Industries	21,254,000	4,721,000	25,975,000
4. Anuling National High School	2,306,000	159,000	2,465,000
5. Asis National High School (Constancio E. Aure, Sr. National High School)	6,050,000	593,000	6,643,000
6. Bacoar National High School (Main)	56,504,000	2,265,000	58,769,000
7. Bagbag National High School (formerly Ligtag National High School)	7,495,000	907,000	8,402,000
8. Bendita National High School	5,644,000	467,000	6,111,000
9. Binakayan National High School	4,739,000	602,000	5,341,000
10. Bucal National High School	23,679,000	1,318,000	24,997,000
11. Caluangan National High School	4,082,000	304,000	4,386,000
12. Carmona National High School	23,741,000	2,881,000	26,622,000
13. Cavite National Science High School	9,550,000	319,000	9,869,000
14. Congressional National High School	16,352,000	1,829,000	18,181,000

15. Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	85,438,000	6,077,000	91,515,000
16. Dasmariñas East National High School	16,684,000	1,989,000	18,673,000
17. Dasmariñas North National High School	16,772,000	2,181,000	18,953,000
18. Dasmariñas West National High School	13,221,000	1,713,000	14,934,000
19. Eastern Bacoar National High School	9,443,000	1,188,000	10,631,000
20. Emiliano Tria Tirona Memorial National High School	40,529,000	2,935,000	43,464,000
21. Gen. E. Aguinaldo National High School (Imus)	34,541,000	4,642,000	39,183,000
22. Gen. E. Aguinaldo National High School (Bailen)	7,309,000	753,000	8,062,000
23. Gen. Mariano Alvarez Technical High School	50,297,000	7,754,000	58,051,000
24. Gen. Vito Belarmino National High School	8,172,000	937,000	9,109,000
25. Governor Ferrer National High School (Main)	29,832,000	1,929,000	31,761,000
26. Halang Banay-Banay National High School	3,354,000	163,000	3,517,000
27. Imus National High School	34,426,000	4,196,000	38,622,000
28. Kaong National High School	4,702,000	505,000	5,207,000
29. Kaytitinga National High School	5,047,000	384,000	5,431,000
30. Lucsuhin National High School	5,233,000	553,000	5,786,000
31. Lumampung National High School	12,655,000	430,000	13,085,000
32. Lumil National High School	6,282,000	546,000	6,828,000
33. Malabag National High School	5,126,000	622,000	5,748,000
34. Maragondon National High School	8,685,000	980,000	9,665,000
35. Munting Ilog National High School	4,463,000	522,000	4,985,000
36. Naic Coastal National High School	5,515,000	704,000	6,219,000
37. Naic National High School	9,001,000	1,167,000	10,168,000
38. New Era National High School	12,146,000	1,496,000	13,642,000
39. Noveleta National High School	7,069,000	857,000	7,926,000
40. Palocpoc National High School	1,527,000	114,000	1,641,000
41. Pangil National High School	3,001,000	152,000	3,153,000
42. Pulo ni Sara National High School	2,151,000	177,000	2,328,000
43. Rosario National High School (formerly A. Abadilla National High School)	12,547,000	1,534,000	14,081,000
44. San Jose Community High School	12,155,000	1,237,000	13,392,000
45. Santiago National High School	4,792,000	638,000	5,430,000
46. Tagaytay City National High School	16,392,000	1,582,000	17,974,000
47. Tagaytay City National Science High School	13,733,000	1,127,000	14,860,000
48. Talon National High School	2,700,000	210,000	2,910,000
49. Tanza National Comprehensive High School	39,074,000	3,105,000	42,179,000
50. Tanza National Trade School	16,343,000	3,246,000	19,589,000
51. Taywanak National High School	1,707,000	131,000	1,838,000
52. Ternate National High School	8,259,000	681,000	8,940,000
53. Trece Martirez City National High School	23,771,000	2,464,000	26,235,000
54. Tropical Village National High School	8,850,000	1,127,000	9,977,000
55. Bacoar National High School - Molino Annex		4,430,000	4,430,000
56. Bacoar National High School - Gamaran Annex	5,992,000	874,000	6,866,000
57. Pag-asa National High School	2,253,000	1,136,000	3,389,000
58. Bulihan National High School	24,346,000	2,985,000	27,331,000
59. Paliparan National High School	19,398,000	3,081,000	22,479,000
60. Governor Ferrer National High School - Biclatan Annex	607,000	903,000	1,510,000
61. Governor Ferrer National High School - Buenavista Annex		399,000	399,000
62. Lumampung National High School - Indang National High School Annex		1,245,000	1,245,000
63. Kaysuyo High School	816,000	107,000	923,000
64. Buck Estate High School	1,201,000	137,000	1,338,000
65. F.P. Tolentino Memorial High School	4,741,000	643,000	5,384,000
66. Ternate West National High School	2,485,000	274,000	2,759,000
67. Francisco Osorio National High School	4,369,000	631,000	5,000,000
68. Luis Aguado National High School	5,420,000	429,000	5,849,000
69. Gen. Emilio Aguinaldo National High School - Imus Annex	1,179,000	50,000	1,229,000
70. Naic National High School Annex, Brgy. Sabang	1,179,000	50,000	1,229,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Division/District Offices (Proper)	7,515,000	7,515,000	
d. In-service Training (INSET)	7,101,000	7,101,000	
3. Division of Laguna	1,701,158,000	138,715,000	1,839,873,000
a. Elementary Education	1,181,041,000	63,324,000	1,244,365,000
b. Secondary Education	520,117,000	62,872,000	582,989,000
1. Mabitac National High School	3,845,000	370,000	4,215,000
2. Balian National High School	12,746,000	1,118,000	13,864,000
3. Banca-Banca National High School	2,869,000	297,000	3,166,000
4. Bigaa National High School	4,935,000	612,000	5,547,000
5. Biñan National High School - Main	26,230,000	2,611,000	28,841,000
6. Bitin National High School	3,716,000	393,000	4,109,000
7. Buenavista National High School	3,212,000	342,000	3,554,000
8. Bukal National High School, Cavinti	1,825,000	151,000	1,976,000
9. Cabuyao National High School	24,549,000	2,944,000	27,493,000
10. Cabuyao National High School - Casile Extension	1,006,000	112,000	1,118,000
11. Calumpang National High School	8,213,000	670,000	8,883,000
12. Dayap National High School	14,153,000	1,129,000	15,282,000
13. Famy National High School	8,089,000	947,000	9,036,000
14. Gulod National High School	10,288,000	1,330,000	11,618,000
15. Ibayiw National High School	3,736,000	371,000	4,107,000
16. Jacobo Z. Gonzales Memorial National High School	20,535,000	2,288,000	22,823,000
17. Kabulan National High School	3,948,000	441,000	4,389,000
18. Liliw National High School	9,237,000	860,000	10,097,000
19. Linga National High School, Pila	8,143,000	1,079,000	9,222,000
20. Los Baños National High School, Batong Malaki	35,591,000	4,242,000	39,833,000
21. Los Baños National High School, Poblacion	11,285,000	942,000	12,227,000
22. Lumot National High School	5,126,000	279,000	5,405,000
23. Masapang National High School	3,099,000	360,000	3,459,000
24. Masaya National High School	4,613,000	488,000	5,101,000
25. Masico National (Bgy.) High School	2,466,000	234,000	2,700,000
26. Pagsanjan National High School	7,871,000	794,000	8,665,000
27. Nereo R. Joaquin National High School	7,478,000	965,000	8,443,000
28. Paagahan National High School	2,187,000	359,000	2,546,000
29. Pacita Complex National High School	14,165,000	1,899,000	16,064,000
30. Pedro Guevarra National High School	55,712,000	4,866,000	60,578,000
31. Plaridel National High School	6,276,000	799,000	7,075,000
32. Pulo National High School	12,778,000	1,620,000	14,398,000
33. Cristobal S. Conducto Memorial National High School	6,132,000	760,000	6,892,000
34. Sampaguita Village National High School	18,352,000	1,388,000	19,740,000
35. Nicolas L. Galvez Memorial National High School	4,849,000	510,000	5,359,000
36. San Buenaventura National High School	2,082,000	199,000	2,281,000
37. San Francisco National High School	5,224,000	342,000	5,566,000
38. Alaminos National High School	8,725,000	979,000	9,704,000
39. San Juan National High School, Kalayaan	8,278,000	692,000	8,970,000
40. San Pedro Relocation Center High School	39,631,000	2,569,000	42,200,000
41. Siniloan National High School	12,230,000	1,985,000	14,215,000
42. Sta. Catalina National High School	7,007,000	755,000	7,762,000
43. Sta. Maria National High School	9,939,000	974,000	10,913,000
44. Suba National High School	2,531,000	219,000	2,750,000
45. Talangan National High School	5,427,000	580,000	6,007,000
46. Unson National High School	5,218,000	679,000	5,897,000
47. Upland National High School	2,253,000	170,000	2,423,000
48. Wawa National High School	6,658,000	892,000	7,550,000
49. Balian National High School - Dambo Annex	787,000	119,000	906,000
50. Biñan Secondary School of Applied Academics	8,684,000	1,147,000	9,831,000

51. Biñan National High School - Dela Paz Annex		697,000	697,000
52. Calumpang National High School - Lowland National High School Annex		677,000	677,000
53. Don Manuel Rivera Memorial National High School	5,911,000	652,000	6,563,000
54. Lumot National High School - Lumot Annex		386,000	386,000
55. Pedro Guevarra Memorial High School - Annex		1,289,000	1,289,000
56. San Francisco National High School - Manhaya Annex		288,000	288,000
57. Poten & Eliseo M. Quesada Memorial National High School	7,397,000	794,000	8,191,000
58. San Pedro Relocation Center High School - Langgam Annex		1,502,000	1,502,000
59. San Pedro Relocation Center High School - Cuyab Annex		962,000	962,000
60. San Pedro Relocation Center High School - Landayan Annex		1,210,000	1,210,000
61. Kapatalan National High School	1,780,000	239,000	2,019,000
62. Sta. Maria National High School - Bagumbayan Extension		92,000	92,000
63. Sta. Maria National High School - J. Santiago Extension		154,000	154,000
64. Famy National High School (Annex)		177,000	177,000
65. Dayap National High School (Mabacan Annex)		205,000	205,000
66. Balian National High School (Galalan Extension)		50,000	50,000
67. Cavinti National High School		247,000	247,000
68. San Juan National High School - San Antonio Annex		697,000	697,000
69. Adelina I National High School - Sampaguita Annex		621,000	621,000
70. Southville I National High School	9,334,000	953,000	10,287,000
71. Sta. Catalina National High School Extension (Bakia-Botocan)		59,000	59,000
72. St. Francis National High School	1,766,000	50,000	1,816,000
c. Division/District Offices (Proper)		7,758,000	7,758,000
d. In-service Training (INSET)		4,761,000	4,761,000
4. Division of Quezon	2,402,410,000	165,643,000	2,568,053,000
a. Elementary Education	1,773,026,000	84,027,000	1,857,053,000
b. Secondary Education	629,384,000	64,975,000	694,359,000
1. Abuyon National High School	6,054,000	301,000	6,355,000
2. Abuyon National High School (Doña Salud Annex)	1,254,000	133,000	1,387,000
3. Ajos National High School	2,516,000	188,000	2,704,000
4. Alabat Island National High School	14,062,000	953,000	15,015,000
5. Amontay National High School	3,141,000	376,000	3,517,000
6. Atimonan National Comprehensive High School	10,956,000	1,099,000	12,055,000
7. Bagong Silang National High School	1,955,000	250,000	2,205,000
8. Bagupaye National High School	3,194,000	242,000	3,436,000
9. Bamban National High School	2,684,000	282,000	2,966,000
10. Bantad National High School	1,823,000	101,000	1,924,000
11. Bantulinao National Integrated School	1,252,000	161,000	1,413,000
12. Batangan National High School	2,685,000	244,000	2,929,000
13. Binagbag National High School	2,224,000	125,000	2,349,000
14. Binulusan National High School	3,933,000	405,000	4,338,000
15. Bondoc Peninsula Agricultural High School	7,010,000	1,229,000	8,239,000
16. Buenavista National High School	5,735,000	472,000	6,207,000
17. Bukal Sur National High School	6,059,000	522,000	6,581,000
18. Busdak National High School	1,364,000	86,000	1,450,000
19. Cabay National High School	4,755,000	375,000	5,130,000
20. Cabulihan National High School	1,301,000	98,000	1,399,000
21. Cagbalete Island National High School	1,739,000	174,000	1,913,000
22. Caigdal National High School	3,348,000	243,000	3,591,000
23. Calantas National High School	2,026,000	219,000	2,245,000
24. Calauag National High School	7,179,000	902,000	8,081,000

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25. Callejon National High School	2,382,000	280,000	2,662,000
26. Camflora National High School	7,110,000	746,000	7,856,000
27. Camohaguin National High School	3,063,000	288,000	3,351,000
28. Canda National High School	8,373,000	997,000	9,370,000
29. Casay National High School	2,363,000	260,000	2,623,000
30. Catanauan National High School	3,275,000	306,000	3,581,000
31. Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	1,622,000	167,000	1,789,000
32. Evaristo R. Macalintal Memorial National High School (Cometa National High School)	3,722,000	134,000	3,856,000
33. Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	610,000	76,000	686,000
34. Concepcion National High School	3,527,000	382,000	3,909,000
35. Dagatan National High School	7,441,000	642,000	8,083,000
36. Dungawan National High School	1,607,000	119,000	1,726,000
37. Elias A. Salvador National High School	3,527,000	416,000	3,943,000
38. Gregorio Reyes National High School	1,013,000	110,000	1,123,000
39. Guinayangan National High School	8,391,000	818,000	9,209,000
40. Gumaca National High School	27,115,000	1,868,000	28,983,000
41. Hinguin National High School	2,988,000	335,000	3,323,000
42. Hondagua National High School	3,225,000	408,000	3,633,000
43. Ilayang-Yuni National High School	3,312,000	344,000	3,656,000
44. Inaclagan National High School	2,280,000	202,000	2,482,000
45. Infanta National High School	17,287,000	1,960,000	19,247,000
46. Judith National High School	6,257,000	620,000	6,877,000
47. Judith National High School - Annex	1,013,000	119,000	1,132,000
48. Katimo National High School	2,530,000	233,000	2,763,000
49. Kinagunan Ibaba National High School	1,749,000	125,000	1,874,000
50. Kinatakutan National High School	2,037,000	180,000	2,217,000
51. Lagay National High School	2,215,000	161,000	2,376,000
52. Lamon Bay School of Fisheries	8,531,000	413,000	8,944,000
53. Langgas National High School	2,900,000	282,000	3,182,000
54. Libo National High School	3,078,000	262,000	3,340,000
55. Lopez National Comprehensive High School	23,032,000	1,659,000	24,691,000
56. Cogorin Ibaba National High School (Lopez National Comprehensive High School)	1,707,000	183,000	1,890,000
57. Lopez National High School (Matinik Annex)	1,079,000	50,000	1,129,000
58. Luis Palad National High School	28,796,000	2,823,000	31,619,000
59. Lusacan National High School	11,491,000	1,187,000	12,678,000
60. Lutucan National High School	26,378,000	2,891,000	29,269,000
61. Magallanes National High School	4,502,000	379,000	4,881,000
62. Malaya National High School	1,046,000	108,000	1,154,000
63. Maligaya National High School	2,696,000	238,000	2,934,000
64. Malinao Ilaya National High School	3,371,000	310,000	3,681,000
65. Malusak National High School	2,576,000	240,000	2,816,000
66. Mapulot National High School	1,022,000	127,000	1,149,000
67. M.S. Enverga Memorial College of Arts and Trades	15,325,000	1,901,000	17,226,000
68. Nabangka National High School	2,392,000	250,000	2,642,000
69. Olangtao National High School	4,577,000	481,000	5,058,000
70. Paaralang Sekundarya ng Lukban	16,923,000	1,126,000	18,049,000
71. Paaralang Sekundarya ng Heneral Nakar	6,626,000	547,000	7,173,000
72. Pagbilao Grande Island National High School	2,874,000	363,000	3,237,000
73. Pagbilao National High School	7,626,000	999,000	8,625,000
74. Pagsangahan National High School	5,156,000	320,000	5,476,000
75. Renato Edaño Vicencio National High School	1,210,000	177,000	1,387,000
76. Pailisa National High School	3,856,000	391,000	4,247,000
77. Pakiing National High School	1,468,000	159,000	1,627,000
78. Panaon National High School	3,519,000	299,000	3,818,000
79. Panikihan National High School	2,543,000	230,000	2,773,000
80. Patabog National High School	2,033,000	201,000	2,234,000

81. Patnanungan National High School	3,934,000	491,000	4,425,000
82. Perez National High School	3,677,000	441,000	4,118,000
83. Pitogo Community High School	2,652,000	307,000	2,959,000
84. Polillo National High School	6,691,000	680,000	7,371,000
85. Pugon National High School	1,430,000	180,000	1,610,000
86. Recto Memorial National High School	19,933,000	2,208,000	22,141,000
87. Rosario Quesada National High School	1,316,000	133,000	1,449,000
88. Sabang National High School	2,440,000	165,000	2,605,000
89. Sampaloc National High School, Pitogo	2,019,000	133,000	2,152,000
90. Sampaloc National High School, Sampaloc	2,623,000	321,000	2,944,000
91. Sanmandelcar High School	1,234,000	153,000	1,387,000
92. San Antonio National High School	5,462,000	724,000	6,186,000
93. San Francisco (Barangay) National High School	3,045,000	185,000	3,230,000
94. San Francisco National High School (San Francisco)	2,787,000	282,000	3,069,000
95. San Isidro National High School, Catanauan	5,311,000	517,000	5,828,000
96. San Isidro National High School, General Luna	7,733,000	482,000	8,215,000
97. San Isidro National High School, Padre Burgos	3,385,000	239,000	3,624,000
98. San Isidro National High School, Tagkawayan	2,150,000	303,000	2,453,000
99. San Juan National High School	2,209,000	164,000	2,373,000
100. Calasumanga National High School	1,514,000	141,000	1,655,000
101. Godofredo M. Tan Memorial School of Arts and Trades	5,264,000	945,000	6,209,000
102. San Rafael National High School	2,311,000	202,000	2,513,000
103. San Roque Ilaya National High School	1,775,000	230,000	2,005,000
104. San Roque National High School - Catanauan	3,329,000	274,000	3,603,000
105. Sta. Catalina National High School	14,084,000	1,612,000	15,696,000
106. Sto. Domingo National High School	6,344,000	653,000	6,997,000
107. Tabason National High School	1,951,000	216,000	2,167,000
108. Tagkawayan National High School	5,900,000	729,000	6,629,000
109. Talipan National High School	12,604,000	1,235,000	13,839,000
110. Jomalig National High School (Talisay National High School)	2,182,000	255,000	2,437,000
111. Taluog National High School	2,071,000	177,000	2,248,000
112. Tayuman National High School	2,022,000	127,000	2,149,000
113. Tongohin National High School	6,232,000	586,000	6,818,000
114. Tumbaga National High School	631,000	71,000	702,000
115. Ungos National High School	9,061,000	923,000	9,984,000
116. Unisan National High School	3,652,000	414,000	4,066,000
117. Villa Perez National High School (Gumaca)	2,028,000	141,000	2,169,000
118. West Palale National High School	3,495,000	440,000	3,935,000
119. Dr. Maria D. Pastrana High School (Mauban National High School)	5,357,000	980,000	6,337,000
120. Gloria Umali National High School	2,550,000	315,000	2,865,000
121. Magsaysay National High School (Ajos National High School - Magsaysay Extension)	816,000	94,000	910,000
122. Matandang Sabang National High School		139,000	139,000
123. Cometa National High School Annex		288,000	288,000
124. Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	2,113,000	234,000	2,347,000
125. Guinayangan National High School Extension - Sta. Cruz		89,000	89,000
126. Guites National High School (Mondagua National High School - Guites Extension)	810,000	60,000	870,000
127. Lagay National High School - Sto. Angel High School		87,000	87,000
128. Lamon Bay School of Fisheries Annex - Capalohan, Calauag		195,000	195,000
129. Aloneros National High School	1,186,000	316,000	1,502,000
130. Magallanes National High School Extension (Pisipis)	407,000	119,000	526,000
131. Magallanes National High School Extension (Veronica)		148,000	148,000
132. Paaralang Sekundarya ng Lukban - Guinhawa Quezon		119,000	119,000
133. Integrated School of Magsinamo	807,000	67,000	874,000



134. Paaralang Sekundarya ng Heneral Makar - Maligaya Extension		114,000	114,000
135. Paaralang Sekundarya ng Heneral Makar - Umiray Extension		158,000	158,000
136. Sto. Niño National High School	591,000	166,000	757,000
137. Balesin Integrated High School	404,000	100,000	504,000
138. San Francisco B. National High School - Ilayang Ilog Extension		51,000	51,000
139. Dao National High School	610,000	53,000	663,000
140. San Francisco B. National High School -Sto. Niño Ilaya Extension		87,000	87,000
141. Tagabas Ibaba National High School	604,000	87,000	691,000
142. San Vicente Kanluran National High School I	807,000	92,000	899,000
143. Ungos National High School Extension		237,000	237,000
144. Hagonghong Integrated Secondary School	1,019,000	103,000	1,122,000
145. Maligaya National High School - Buenavista	619,000	91,000	710,000
146. Villa San Isidro National High School	810,000	91,000	901,000
147. Tagbacan Ilaya Integrated Secondary School	1,205,000	131,000	1,336,000
148. Pampanganin National High School	1,229,000	116,000	1,345,000
149. Cagsiay National High School	2,069,000	271,000	2,340,000
150. Limayway National High School	2,751,000	310,000	3,061,000
151. Buenavista National High School - San Pedro National High School Annex		82,000	82,000
152. Cabong Integrated High School	1,001,000	137,000	1,138,000
153. Cagsiay National High School - Cagsiay III National High School Extension	200,000	58,000	258,000
154. Manuel Macasaet National High School	4,323,000	453,000	4,776,000
155. Apad National High School	812,000	130,000	942,000
156. Dr. Arsenio C. Nicolas High School	1,024,000	100,000	1,124,000
157. Sto. Domingo National High School - Extension Classes Brgy. Dapdap		103,000	103,000
158. Dr. Panfilo Castro National High School	981,000	258,000	1,239,000
159. Lutucan National High School Annex	591,000	174,000	765,000
160. Kinagunan Ibaba National High School - Extension Classes		118,000	118,000
161. Sta. Lucia National High School - Dolores		50,000	50,000
162. Camflora National High School - Annex		153,000	153,000
163. Tagbacan Ilaya Integrated Secondary Extension Classes in San Jose Anyao		50,000	50,000
164. Busdak National High School, Patnanungan	591,000	50,000	641,000
c. Division/District Offices (Proper)		10,323,000	10,323,000
d. In-service Training (INSET)		6,318,000	6,318,000
5. Division of Rizal	1,591,208,000	138,663,000	1,729,871,000
a. Elementary Education	1,098,264,000	67,386,000	1,165,650,000
b. Secondary Education	492,944,000	60,525,000	553,469,000
1. Angono National High School	29,604,000	3,773,000	33,377,000
2. Bagumbong National High School	4,639,000	399,000	5,038,000
3. Baras National High School	4,328,000	664,000	4,992,000
4. Bayugo National High School	3,264,000	432,000	3,696,000
5. Bernardo F. San Juan Memorial National High School	9,371,000	1,184,000	10,555,000
6. Carlos "Botong" Francisco Memorial National High School	10,256,000	1,358,000	11,614,000
7. Catalino D. Salazar National High School	3,878,000	485,000	4,363,000
8. Daraetan National High School	1,267,000	209,000	1,476,000

9. Don Jose Ynares Memorial National High School	13,037,000	1,928,000	14,965,000
10. Francisco Felix Memorial National High School	47,246,000	2,741,000	49,987,000
11. San Juan National High School	9,715,000	1,215,000	10,930,000
12. Gov. Isidro S. Rodriguez, Sr. Memorial National High School	6,555,000	889,000	7,444,000
13. Janosa National High School	8,169,000	892,000	9,061,000
14. Kasiglahan Village High School	16,042,000	2,166,000	18,208,000
15. Licerio Geronimo National High School	28,312,000	1,939,000	30,251,000
16. Malaya National High School	7,264,000	783,000	8,047,000
17. Mascap National High School	1,451,000	121,000	1,572,000
18. Montalban Heights (NTA) National High School	5,702,000	816,000	6,518,000
19. Morong National High School	19,639,000	1,848,000	21,487,000
20. Pililla National High School	9,237,000	1,180,000	10,417,000
21. Quisao National High School	6,050,000	452,000	6,502,000
22. Rizal National Science High School	4,510,000	2,185,000	6,695,000
23. Sampaloc National High School	8,781,000	1,095,000	9,876,000
24. San Mateo National High School	31,484,000	3,828,000	35,312,000
25. Silangan National High School	7,030,000	943,000	7,973,000
26. Sto. Niño National High School	3,886,000	164,000	4,050,000
27. Talim Point National High School	3,318,000	302,000	3,620,000
28. Tanay National High School	25,185,000	2,571,000	27,756,000
29. Taytay National High School	23,729,000	2,160,000	25,889,000
30. Teresa National High School	11,053,000	1,481,000	12,534,000
31. Tuna Balibago National High School	3,478,000	266,000	3,744,000
32. Vicente Madrigal National High School	28,673,000	2,576,000	31,249,000
33. Burgos National High School	10,621,000	1,470,000	12,091,000
34. San Jose National High School	10,503,000	1,364,000	11,867,000
35. Wawa National High School	1,570,000	379,000	1,949,000
36. San Mateo National High School - Pintong Bukawe Annex		158,000	158,000
37. Jose F. Diaz Memorial National High School	3,926,000	574,000	4,500,000
38. Manuel I. Santos Memorial National High School	14,461,000	1,922,000	16,383,000
39. Macabud National High School	1,812,000	248,000	2,060,000
40. Tagumpay National High School	4,805,000	682,000	5,487,000
41. Benjamin B. Esquerro Memorial National High School	8,650,000	1,077,000	9,727,000
42. Abuyod National High School	1,416,000	214,000	1,630,000
43. Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	8,364,000	1,121,000	9,485,000
44. Mahabang Parang National High School	7,730,000	982,000	8,712,000
45. San Isidro National High School	2,412,000	343,000	2,755,000
46. Mascap National High School - Puray Annex		71,000	71,000
47. Antonio C. Esquerro Memorial National High School	3,920,000	542,000	4,462,000
48. Francisco P. Felix Memorial National High School - Jica Annex		1,728,000	1,728,000
49. Francisco P. Felix Memorial National High School - Karangalan Annex		869,000	869,000
50. Francisco P. Felix Memorial National High School - LTO Annex		625,000	625,000
51. Francisco P. Felix Memorial National High School - Parola Annex		1,333,000	1,333,000
52. Regional Pilot School for the Arts	1,220,000	136,000	1,356,000
53. Casimiro A. Ynares, Sr. Memorial National High School	4,240,000	445,000	4,685,000
54. San Guillermo National High School	2,589,000	384,000	2,973,000
55. Marciana P. Catolos National High School	2,180,000	262,000	2,442,000
56. Sta. Ines National High School	804,000	101,000	905,000
57. Guronasyon Foundation Incorporated National High School	2,761,000	161,000	2,922,000
58. Hulo National High School	599,000	74,000	673,000
59. Jala-jala National High School	1,026,000	115,000	1,141,000
60. Baras- Pinugay National High School	395,000	50,000	445,000
61. Manggahan National High School	787,000	50,000	837,000

c. Division/District Offices (Proper)	5,685,000	5,685,000	
d. In-service Training (INSET)	5,067,000	5,067,000	
6. Division of Batangas City	398,898,000	21,802,000	420,700,000
a. Elementary Education	270,402,000	8,400,000	278,802,000
b. Secondary Education	128,496,000	11,062,000	139,558,000
1. Balete National High School	4,605,000	463,000	5,068,000
2. Banaba National High School	4,581,000	431,000	5,012,000
3. Batangas National High School	78,089,000	6,231,000	84,320,000
4. Conde Labac National High School	3,991,000	343,000	4,334,000
5. Paharang National High School	4,562,000	417,000	4,979,000
6. Pedro S. Tolentino National High School	3,487,000	359,000	3,846,000
7. Pinamucan National High School	4,749,000	483,000	5,232,000
8. San Agapito National High School	2,196,000	101,000	2,297,000
9. San Agustin National High School	3,592,000	206,000	3,798,000
10. San Antonio National High School	1,022,000	116,000	1,138,000
11. Sto. Niño National High School	5,216,000	500,000	5,716,000
12. Tabangao National High School	3,870,000	434,000	4,304,000
13. Talahib National High School	4,185,000	228,000	4,413,000
14. Talumpok National High School	3,357,000	255,000	3,612,000
15. Natalia V. Ramos (BHNS Annex)	994,000	495,000	1,489,000
c. Division/District Offices (Proper)	1,708,000	1,708,000	
d. In-service Training (INSET)	632,000	632,000	
7. Division of Cavite City	190,415,000	8,888,000	199,303,000
a. Elementary Education	121,941,000	3,225,000	125,166,000
b. Secondary Education	68,474,000	4,689,000	73,163,000
1. Cavite National High School	65,047,000	4,311,000	69,358,000
2. Sangley Point National High School	3,427,000	378,000	3,805,000
c. Division/District Offices (Proper)	732,000	732,000	
d. In-service Training (INSET)	242,000	242,000	
8. Division of Lipa City	313,614,000	21,616,000	335,230,000
a. Elementary Education	219,257,000	8,312,000	227,569,000
b. Secondary Education	94,357,000	11,049,000	105,406,000
1. Anilao National High School	2,468,000	304,000	2,772,000
2. Bolbok National High School	5,236,000	610,000	5,846,000
3. Bugtong na Pulo National High School	3,513,000	378,000	3,891,000
4. Bulacuin National High School	4,861,000	637,000	5,498,000
5. Fernando Air Base National High School	11,324,000	1,309,000	12,633,000
6. Inosluban-Marawoy National High School	11,025,000	1,198,000	12,223,000
7. Lipa City National High School	22,754,000	2,646,000	25,400,000
8. Lipa City National Science High School	2,604,000	577,000	3,181,000
9. Lodlod National High School	4,624,000	551,000	5,175,000
10. Lumbang National High School	4,208,000	416,000	4,624,000
11. Pinagkawitan National High School	7,878,000	829,000	8,707,000

12. Pinagtongalan National High School	3,540,000	374,000	3,914,000
13. Rizal National High School	2,832,000	301,000	3,133,000
14. San Celestino National High School	4,036,000	478,000	4,514,000
15. San Isidro National High School	3,454,000	441,000	3,895,000
c. Division/District Offices (Proper)		1,630,000	1,630,000
d. In-service Training (INSET)		625,000	625,000
9. Division of Lucena City	307,002,000	20,431,000	327,433,000
a. Elementary Education	194,648,000	7,830,000	202,478,000
b. Secondary Education	112,354,000	10,431,000	122,785,000
1. Lucena City National High School	23,103,000	1,882,000	24,985,000
2. Quezon National High School	82,777,000	6,162,000	88,939,000
3. Lucena City National High School - Dalahican Extension	787,000	1,152,000	1,939,000
4. Cotta National High School	2,158,000	747,000	2,905,000
5. Gulang-Gulang National High School	3,529,000	488,000	4,017,000
c. Division/District Offices (Proper)		1,581,000	1,581,000
d. In-service Training (INSET)		589,000	589,000
10. Division of San Pablo City	318,599,000	17,827,000	336,426,000
a. Elementary Education	241,517,000	7,539,000	249,056,000
b. Secondary Education	77,082,000	8,218,000	85,300,000
1. San Cristobal National High School	3,080,000	498,000	3,578,000
2. San Pablo City National High School	38,944,000	1,947,000	40,891,000
3. Santisimo Rosario National High School	3,254,000	337,000	3,591,000
4. Dolores National High School	2,627,000	289,000	2,916,000
5. San Pablo City National High School (Sto. Angel Annex)	3,363,000	405,000	3,768,000
6. San Bartolome National High School	3,910,000	357,000	4,267,000
7. Paaralang Fag-ibig at Pag-asa		50,000	50,000
8. San Isidro National High School	1,880,000	258,000	2,138,000
9. San Jose National High School (San Pablo City National High School - San Jose Extension)	7,068,000	848,000	7,916,000
10. San Vicente National High School (San Pablo City National High School - San Vicente Extension)	4,124,000	491,000	4,615,000
11. Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex)	3,135,000	1,987,000	5,122,000
12. Del Remegio National High School	3,309,000	568,000	3,877,000
13. San Pablo City Science High School	1,013,000	50,000	1,063,000
14. Prudencio D. Fule Memorial National High School	1,375,000	133,000	1,508,000
c. Division/District Offices (Proper)		1,503,000	1,503,000
d. In-service Training (INSET)		567,000	567,000
11. Division of Antipolo City	577,608,000	46,214,000	623,822,000
a. Elementary Education	390,975,000	19,549,000	410,524,000
b. Secondary Education	186,633,000	23,311,000	209,944,000

1. Antipolo National High School	62,937,000	6,221,000	69,158,000
2. Maximo L. Gatlabayan National High School (Paanaan)	10,418,000	960,000	11,378,000
3. Mambuyan National High School	12,680,000	1,481,000	14,161,000
4. San Jose National High School	29,795,000	3,860,000	33,655,000
5. Bagong Mayon II National High School	16,964,000	2,385,000	19,349,000
6. Antipolo National High School - Kaysakat Extension		200,000	200,000
7. Muntidilaw National High School	2,746,000	386,000	3,132,000
8. San Roque National High School	3,137,000	981,000	4,118,000
9. San Isidro National High School	13,129,000	1,765,000	14,894,000
10. Maximo Gatlabayan - Boso-Boso Extension		230,000	230,000
11. Calawis National High School	1,720,000	172,000	1,892,000
12. Cupang National High School	9,250,000	1,198,000	10,448,000
13. Mayamot National High School	19,092,000	2,477,000	21,569,000
14. San Juan National High School	1,419,000	207,000	1,626,000
15. San Jose National High School (Marcelino Santos High School)	3,346,000	478,000	3,824,000
16. Antipolo National High School - Canumay Annex		93,000	93,000
17. Apia Integrated School		50,000	50,000
18. Maximo Gatlabayan National High School - Canumay Annex		167,000	167,000
c. Division/District Offices (Proper)		1,884,000	1,884,000
d. In-service Training (INSET)		1,470,000	1,470,000
12. Division of Calamba City	322,113,000	24,151,000	346,264,000
a. Elementary Education	225,373,000	10,030,000	235,403,000
b. Secondary Education	96,740,000	12,136,000	108,876,000
1. Bubuyan National High School	1,831,000	133,000	1,964,000
2. Bunggo National High School	2,257,000	207,000	2,464,000
3. Buntog National High School	1,580,000	99,000	1,679,000
4. Calamba National High School	12,411,000	860,000	13,271,000
5. Camp Vicente Lim National High School	16,554,000	1,894,000	18,448,000
6. Canlubang National High School	3,373,000	175,000	3,548,000
7. Eduardo Barreto, Sr. National High School	9,060,000	875,000	9,935,000
8. Calamba Bayside National High School	10,439,000	2,597,000	13,036,000
9. Looc National High School	4,567,000	557,000	5,124,000
10. Mabato National High School	2,833,000	100,000	2,933,000
11. Mabato National High School - Kapayapaan Annex	6,989,000	1,199,000	8,188,000
12. Majada-in National High School	2,465,000	277,000	2,742,000
13. Makiling National High School	7,073,000	774,000	7,847,000
14. Palo Alto National High School	3,804,000	443,000	4,247,000
15. Punta National High School	4,094,000	317,000	4,411,000
16. Castor Alviar National High School	4,657,000	519,000	5,176,000
17. Calamba National High School - Annex	787,000	461,000	1,248,000
18. E. Baretto Sr. National High School - Annex	1,179,000	376,000	1,555,000
19. Lawa National High School	787,000	273,000	1,060,000
c. Division/District Offices (Proper)		1,231,000	1,231,000
d. In-service Training (INSET)		754,000	754,000
13. Division of Tanauan City	195,387,000	13,327,000	208,714,000
a. Elementary Education	135,315,000	4,634,000	139,949,000
b. Secondary Education	60,072,000	7,129,000	67,201,000

1. Banjo Laurel National High School	2,222,000	186,000	2,408,000
2. Bernardo Lirio National High School	8,826,000	1,097,000	9,923,000
3. Boot National High School	4,004,000	423,000	4,427,000
4. Luyos National High School	3,069,000	340,000	3,409,000
5. Malaking Pulo National High School	3,293,000	216,000	3,509,000
6. Matatas National High School	3,067,000	364,000	3,431,000
7. Pantay National High School	3,817,000	422,000	4,239,000
8. President Jose P. Laurel National High School (Sulpok)	2,358,000	204,000	2,562,000
9. Tanawan School of Fisheries	17,645,000	2,672,000	20,317,000
10. Tinurik National High School	6,062,000	710,000	6,772,000
11. Mawa National High School	2,197,000	144,000	2,341,000
12. Tanawan City High School	3,512,000	351,000	3,863,000
c. Division/District Offices (Proper)		1,216,000	1,216,000
d. In-service Training (INSET)		348,000	348,000
14. Division of Sta. Rosa City	196,079,000	15,849,000	211,928,000
a. Elementary Education	138,493,000	7,234,000	145,727,000
b. Secondary Education	57,586,000	6,855,000	64,441,000
1. Aplaya National High School	13,668,000	1,318,000	14,986,000
2. Balibago National High School	20,435,000	2,555,000	22,990,000
3. Don Jose National High School	3,507,000	461,000	3,968,000
4. Pulong Sta. Cruz National High School	7,336,000	879,000	8,215,000
5. Sta. Rosa Science and Technology High School	6,446,000	793,000	7,239,000
6. Sto. Domingo National High School	4,036,000	463,000	4,499,000
7. Aplaya National High School - Annex 1 Apex School		336,000	336,000
8. Southville (Caingin) National High School	2,158,000	50,000	2,208,000
b. Division/District Offices (Proper)		1,216,000	1,216,000
c. In-Service Training (INSET)		544,000	544,000
Sub-total, Region IV-A	13,077,927,000	1,092,817,000	14,170,744,000
<b>7. REGION IV-B</b>			
1. Pre-school Education	21,131,000	224,000	21,355,000
2. Elementary Education	3,305,141,000	189,290,000	3,494,431,000
3. Secondary Education	1,281,301,000	132,663,000	1,413,964,000
4. Division/District Offices (Proper)		21,897,000	21,897,000
5. In-service Training (INSET)		10,287,000	10,287,000
6. Hardship Pay	7,348,000		7,348,000
7. Lump-sum for ERF, MT and Reclassification of Positions	20,788,000		20,788,000
Sub-total, Region IV-B	4,635,709,000	354,361,000	4,990,070,000
a. Lump-sum Expenditures	28,136,000	63,074,000	91,210,000
1. Hardship Pay	7,348,000		7,348,000
2. Repair and Maintenance of School Buildings		48,150,000	48,150,000
a. Elementary Education		41,969,000	41,969,000
b. Secondary Education		6,181,000	6,181,000

## GENERAL APPROPRIATIONS ACT, FY 2010

3. Cash Allowance	14,924,000	14,924,000
a. Pre-School Education	224,000	224,000
b. Elementary Education	10,500,000	10,500,000
c. Secondary Education	4,200,000	4,200,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,788,000	20,788,000
b. Division Offices	4,607,573,000	291,287,000
1. Division of Marinduque	508,540,000	23,264,000
a. Elementary Education	377,088,000	9,694,000
b. Secondary Education	131,452,000	10,825,000
1. Alobo National High School	1,620,000	134,000
2. Argao National High School	2,193,000	210,000
3. Balanacan National High School	2,262,000	196,000
4. Bangbang National High School	6,400,000	649,000
5. Bognuyan National High School	5,360,000	522,000
6. Bonliw National High School	2,228,000	135,000
7. Botilao National High School	1,272,000	76,000
8. Buenavista National High School	8,110,000	643,000
9. Butansapa National High School	1,770,000	159,000
10. Cawit National Comprehensive High School	3,373,000	246,000
11. Dolores National High School	2,921,000	171,000
12. Hupi National High School	1,832,000	142,000
13. Ilaya National High School	2,947,000	259,000
14. Ipil National High School	2,474,000	170,000
15. Kasily National High School	1,523,000	123,000
16. Kilo-Kilo National High School	2,887,000	254,000
17. Landy National High School	5,142,000	364,000
18. Makapuyat National High School	6,751,000	497,000
19. Malibago National High School	2,883,000	258,000
20. Maniwaya National High School	1,275,000	99,000
21. Maranlig National High School	1,745,000	164,000
22. Marinduque National High School	25,729,000	2,035,000
23. Matalaba National High School	4,055,000	246,000
24. Matuyatuya National High School	3,780,000	280,000
25. Mogpog National Comprehensive High School	4,347,000	373,000
26. Mongpong National High School	1,445,000	103,000
27. Pulo National High School	1,078,000	98,000
28. Punong National High School	1,822,000	132,000
29. Sayao National High School	1,562,000	116,000
30. Sibuyao National High School	1,438,000	113,000
31. Tagum National High School	2,758,000	183,000
32. Tambangan National High School	1,037,000	106,000
33. Tapuyan National High School	2,217,000	185,000
34. Tigwi National High School	3,828,000	353,000
35. Tiguion National High School	2,471,000	188,000
36. Yook National High School	1,921,000	122,000
37. Poctoy National High School	1,631,000	127,000
38. Buenavista National High School - Bagacay Annex	402,000	95,000
39. Buenavista National High School - Daykitin Annex	399,000	111,000
40. Buenavista National High School - Lipata-Tungib Annex		73,000
41. Buenavista National High School - Sibhi Annex	591,000	88,000

42. Makapuyat National High School - Masaguisi Annex		52,000	52,000
43. Paciano A. Sena Memorial High School (Tabionan National High School)	985,000	82,000	1,067,000
44. Puting Buhangin National High School	988,000	93,000	1,081,000
c. Division/District Offices (Proper)		2,016,000	2,016,000
d. In-service Training (INSET)		729,000	729,000
2. Division of Occidental Mindoro	727,003,000	49,608,000	776,611,000
a. Elementary Education	523,075,000	24,531,000	547,606,000
b. Secondary Education	203,928,000	19,540,000	223,468,000
1. Abra de Ilog National High School	4,130,000	515,000	4,645,000
2. Abra de Ilog National High School Extension (Biga Extension)	1,009,000	63,000	1,072,000
3. Aguas National High School	3,073,000	221,000	3,294,000
4. Barahan National High School	3,138,000	296,000	3,434,000
5. Calintaan National High School	7,206,000	554,000	7,760,000
6. Concepcion National High School	2,862,000	197,000	3,059,000
7. Iling National High School	2,821,000	210,000	3,031,000
8. Iriron National High School	2,633,000	224,000	2,857,000
9. Ligaya National High School	5,582,000	552,000	6,134,000
10. Looc National High School	2,677,000	171,000	2,848,000
11. Looc National School of Fisheries	5,781,000	822,000	6,603,000
12. Lubang Integrated School	3,436,000	339,000	3,775,000
13. Lubang Vocational High School	9,819,000	668,000	10,487,000
14. Magsaysay National High School	10,047,000	653,000	10,700,000
15. Magsikap National High School	2,814,000	349,000	3,163,000
16. Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	25,353,000	1,435,000	26,788,000
17. Occidental Mindoro National High School	19,276,000	1,869,000	21,145,000
18. Paluan National High School	4,210,000	486,000	4,696,000
19. Rizal National High School	10,139,000	671,000	10,810,000
20. Sablayan National High School	14,917,000	1,270,000	16,187,000
21. San Jose National High School	18,750,000	1,472,000	20,222,000
22. San Vicente National High School	4,314,000	354,000	4,668,000
23. Sta. Cruz National High School	9,303,000	865,000	10,168,000
24. Sta. Teresa National High School	1,970,000	210,000	2,180,000
25. Tanyag National High School	1,755,000	138,000	1,893,000
26. Tilik National High School	1,990,000	181,000	2,171,000
27. Victoria National High School	2,484,000	167,000	2,651,000
28. Abra de Ilog National High School - Camurong Annex	395,000	60,000	455,000
29. Cabacao National High School (Abra de Ilog - Cabacao National High School)	1,656,000	200,000	1,856,000
30. Barahan National High School - Sinagtala Annex	595,000	58,000	653,000
31. Calintaan National High School - Malpalon Annex	395,000	133,000	528,000
32. Calintaan National High School - Poypoy Annex	395,000	79,000	474,000
33. Iling National High School - Pamikan Annex		119,000	119,000
34. Ligaya National High School - Tuban Annex	790,000	195,000	985,000
35. Lubang Vocational High School - Cabra Annex		312,000	312,000
36. Magsaysay National High School - Purnaga Annex	591,000	119,000	710,000
37. Magsaysay National High School - Alibog Annex	794,000	89,000	883,000
38. Magsaysay National High School - Mapaya Annex	395,000	301,000	696,000
39. Sablayan National High School - Claudio Salgado Annex	790,000	150,000	940,000
40. Sablayan National High School - Pag-asa Annex	787,000	108,000	895,000
41. Central National High School (San Jose National High School Annex)	3,112,000	389,000	3,501,000



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42. San Vicente National High School - Yapang Annex	200,000	125,000	325,000
43. Sta. Cruz National High School - Pinagturilan Annex	787,000	343,000	1,130,000
44. Victoria National High School - Ilvita Annex	395,000	98,000	493,000
45. San Jose National Agricultural and Industrial High School	7,592,000	1,065,000	8,657,000
46. Rizal National High School - Manoot Extension	787,000	250,000	1,037,000
47. Ambulong Island Integrated School	595,000	76,000	671,000
48. Sablayan National High School - Sta. Lucia Annex	993,000	178,000	1,171,000
49. San Jose National Agricultural and Industrial High School - Mangarin Annex	395,000	141,000	536,000
c. Division/District Offices (Proper)		3,693,000	3,693,000
d. In-service Training (INSET)		1,844,000	1,844,000
3. Division of Oriental Mindoro	1,074,370,000	70,086,000	1,144,456,000
a. Elementary Education	803,830,000	34,033,000	837,863,000
b. Secondary Education	270,540,000	28,256,000	298,796,000
1. Alcadesma National High School	5,520,000	587,000	6,107,000
2. Apitong National High School	1,250,000	132,000	1,382,000
3. Aurora National High School	7,126,000	364,000	7,490,000
4. Aurelio Arago Memorial National High School	10,337,000	1,111,000	11,448,000
5. Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	3,332,000	367,000	3,699,000
6. Baco National High School	7,261,000	628,000	7,889,000
7. Balugo National High School	4,917,000	434,000	5,351,000
8. Bansud National High School (Regional Science High School for MIMAROPA)	4,748,000	386,000	5,134,000
9. Porfirio Comia Memorial High School (Barcenaga National High School)	10,837,000	1,177,000	12,014,000
10. Bayuin National High School	1,710,000	754,000	2,464,000
11. Bulalacao National High School	10,537,000	722,000	11,259,000
12. Bulbugan National High School	8,898,000	609,000	9,507,000
13. Cawayan National High School	3,561,000	299,000	3,860,000
14. Dayhagan National High School	5,594,000	436,000	6,030,000
15. Domingo Yu Chu National High School	8,384,000	611,000	8,995,000
16. Domingo Yu Chu National High School - Matulatula	2,630,000	271,000	2,901,000
17. Doroteo S. Mendoza, Sr. National High School	5,327,000	460,000	5,787,000
18. Evangelista National High School	1,469,000	180,000	1,649,000
19. Fe del Mundo National High School	5,968,000	661,000	6,629,000
20. Formon National High School	2,294,000	238,000	2,532,000
21. Inarawan National High School	2,872,000	316,000	3,188,000
22. Kaligtasan National High School	3,876,000	364,000	4,240,000
23. Leuleboro National High School	16,305,000	1,182,000	17,487,000
24. Malamig National High School	4,087,000	240,000	4,327,000
25. Manuel Adriano Memorial National High School (Malamig National High School - Malubay)	643,000	102,000	745,000
26. Manaul National High School	3,433,000	223,000	3,656,000
27. Marcelo Cabrera Vocational High School	6,565,000	1,154,000	7,719,000
28. Dangay National High School	2,349,000	452,000	2,801,000
29. Masaguisi National High School	4,613,000	1,413,000	6,026,000
30. Melgar National High School	5,342,000	342,000	5,684,000
31. Morente National High School	3,500,000	342,000	3,842,000
32. Mabuslot National High School	15,353,000	1,258,000	16,611,000
33. Naujan Municipal High School	4,859,000	575,000	5,434,000
34. Pambisan National High School	5,958,000	454,000	6,412,000
35. Pili National High School	3,902,000	425,000	4,327,000

36. Puerto Galera National High School	7,398,000	749,000	8,147,000
37. Quinabigan National High School	5,488,000	527,000	6,015,000
38. Ranzo National High School	2,766,000	144,000	2,910,000
39. San Agustin National High School	9,357,000	393,000	9,750,000
40. San Mariano National High School	5,798,000	783,000	6,581,000
41. San Teodoro National High School	4,990,000	467,000	5,457,000
42. Vicente B. Ylagan National High School	4,126,000	302,000	4,428,000
43. Villa Pag-asa National High School	3,419,000	395,000	3,814,000
44. Labasan National High School (Bongabong SOF)	2,607,000	251,000	2,858,000
45. Baco National High School - Dulangan II Extension	1,766,000	191,000	1,957,000
46. Baco National High School - Mangangan Extension	1,395,000	136,000	1,531,000
47. San Roque National High School	591,000	262,000	853,000
48. Bulalacao National High School - Maujao Extension	1,375,000	241,000	1,616,000
49. Domingo Yu Chu National High School - Bacawan Annex	591,000	145,000	736,000
50. Fortuna National High School	1,009,000	122,000	1,131,000
51. Melgar National High School - Masaging Annex	595,000	129,000	724,000
52. San Agustin National High School - Laguna Extension	794,000	218,000	1,012,000
53. Carmundo National High School (Vicente B. Ylagan National High School - Carmundo Annex)	1,819,000	236,000	2,055,000
54. Ecological Public Secondary School	802,000	164,000	966,000
55. President Diosdado Macapagal Memorial National High School	5,054,000	646,000	5,700,000
56. Aurelio Arago Memorial National High School (Alcate Annex)	1,017,000	348,000	1,365,000
57. Baco National High School - Pulantubig Annex	981,000	115,000	1,096,000
58. Bansud National High School - Conrazon Extension Classes	395,000	123,000	518,000
59. Pag-asa National High School	6,127,000	680,000	6,807,000
60. Villa Pag-asa National High School - Apnagan Extension		353,000	353,000
61. Mabuslot National High School - Calingag Extension	981,000	108,000	1,089,000
62. Mabuslot National High School - Anoling Extension	591,000	106,000	697,000
63. Mabuslot National High School - Pambisang Munti Extension	591,000	98,000	689,000
64. Mabuslot National High School - Sabang Extension	395,000	102,000	497,000
65. Bulalacao National High School - Benil Annex	1,375,000	293,000	1,668,000
66. San Mariano National High School - San Vicente Annex	990,000	110,000	1,100,000
67. Domingo Yu Chu National High School - Calima Annex		50,000	50,000
c. Division/District Offices (Proper)		5,238,000	5,238,000
d. In-service Training (INSET)		2,559,000	2,559,000
4. Division of Palawan	1,125,021,000	80,567,000	1,205,588,000
a. Elementary Education	822,925,000	41,048,000	863,973,000
b. Secondary Education	302,096,000	30,734,000	332,830,000
1. Abaroan National High School	2,184,000	189,000	2,373,000
2. Abo-Abo National High School	3,151,000	242,000	3,393,000
3. Abongan National High School	2,834,000	253,000	3,087,000
4. Aborlan National High School	4,456,000	521,000	4,977,000
5. Alimagan National High School	3,033,000	351,000	3,384,000
6. Araceli National High School	4,438,000	611,000	5,049,000
7. Aramayman National High School	3,925,000	381,000	4,306,000
8. Apurawan National High School	1,043,000	97,000	1,140,000
9. Balabac National High School	3,029,000	291,000	3,320,000
10. Baratuan National High School	1,706,000	205,000	1,911,000
11. Bataraza National High School	5,991,000	750,000	6,741,000
12. Bato National High School	3,936,000	282,000	4,218,000

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13. Bohol National High School	927,000	102,000	1,029,000
14. Brooke's Point National High School	6,610,000	794,000	7,404,000
15. Bucana National High School	1,231,000	167,000	1,398,000
16. Bugsuk National High School	2,379,000	60,000	2,439,000
17. Busy Bees National High School	1,142,000	121,000	1,263,000
18. Cagayancillo National High School	3,101,000	313,000	3,414,000
19. Calandagan National High School	1,436,000	92,000	1,528,000
20. Calategas National High School	1,758,000	157,000	1,915,000
21. Calawag National High School	1,663,000	141,000	1,804,000
22. Candawaga National High School	2,719,000	288,000	3,007,000
23. F. Lagan, Sr. Memorial National High School (Caramay National High School)	3,145,000	194,000	3,339,000
24. Caruray National High School	1,657,000	183,000	1,840,000
25. Casian National High School	2,382,000	230,000	2,612,000
26. Coron School of Fisheries	14,202,000	1,951,000	16,153,000
27. Borac National High School (Coron SoF - Borac Annex)	1,622,000	177,000	1,799,000
28. Culadanun National High School	810,000	96,000	906,000
29. Culion National High School (Culion Sanitarium Special School)	4,576,000	465,000	5,041,000
30. Cuyo Barangay High School	1,907,000	193,000	2,100,000
31. Danawan National High School	4,224,000	294,000	4,518,000
32. Dumagueña National High School	2,197,000	230,000	2,427,000
33. Dumarán National High School (Mainland)	1,507,000	111,000	1,618,000
34. Dumarán National High School	3,106,000	186,000	3,292,000
35. El Nido National High School	5,358,000	644,000	6,002,000
36. Gaudencio Abordo Memorial National High School	12,348,000	246,000	12,594,000
37. Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	2,790,000	329,000	3,119,000
38. Ipilan National High School	2,921,000	252,000	3,173,000
39. Isaub National High School	3,105,000	225,000	3,330,000
40. Jose P. Rizal National High School	5,710,000	556,000	6,266,000
41. Maasin National High School (Bernas National High School)	1,813,000	206,000	2,019,000
42. Magara School of Philippine Craftsmen	4,227,000	1,096,000	5,323,000
43. Magbabadil National High School	2,917,000	213,000	3,130,000
44. Mananoc National High School	2,903,000	207,000	3,110,000
45. Mendoza National High School	888,000	103,000	991,000
46. Narra National High School	11,818,000	1,075,000	12,893,000
47. New Busuanga National High School	1,488,000	140,000	1,628,000
48. New Guinlo National High School	2,582,000	197,000	2,779,000
49. New Ibajay National High School	2,411,000	227,000	2,638,000
50. Nicanor Zabala National High School	1,490,000	170,000	1,660,000
51. Panacan National High School	4,013,000	298,000	4,311,000
52. Panitian National High School	1,868,000	196,000	2,064,000
53. Pawa National High School	3,145,000	215,000	3,360,000
54. Plaridel National High School	3,368,000	302,000	3,670,000
55. Port Barton National High School	2,450,000	247,000	2,697,000
56. Princesa Urduja National High School	4,853,000	538,000	5,391,000
57. Pulot National High School	7,218,000	823,000	8,041,000
58. Quezon-Aramayman National High School	2,327,000	159,000	2,486,000
59. Quezon Panitian National High School	1,628,000	199,000	1,827,000
60. Quezon National High School	12,682,000	1,317,000	13,999,000
61. Quinlogán National High School	1,641,000	186,000	1,827,000
62. Rio Tuba National High School	5,002,000	539,000	5,541,000
63. Roxas National Comprehensive High School	18,674,000	1,206,000	19,880,000
64. Salogon National High School	2,108,000	213,000	2,321,000
65. Salvacion National High School	3,470,000	364,000	3,834,000
66. Sandoval National High School, Narra	2,889,000	287,000	3,176,000
67. San Miguel National High School (Gaudencio Abordo National High School)	2,434,000	269,000	2,703,000

68. San Vicente National High School	5,029,000	656,000	5,685,000
69. Sibaltan National High School	802,000	103,000	905,000
70. Sta. Teresita National High School	2,433,000	268,000	2,701,000
71. Tagumpay Barangay High School	1,268,000	140,000	1,408,000
72. Tagusan National High School	2,252,000	198,000	2,450,000
73. Tumarbong National High School	1,528,000	200,000	1,728,000
74. Magsaysay National High School	802,000	111,000	913,000
75. Bugsuk National High School - Mangsee Annex	1,715,000	242,000	1,957,000
76. Sandoval National High School, Taytay	1,726,000	235,000	1,961,000
77. Gaudencio Abordo Memorial National High School - Bisucay National High School		99,000	99,000
78. Gaudencio Abordo Memorial National High School - Balaguen National High School		113,000	113,000
79. Gaudencio Abordo Memorial National High School - Rizal National High School		108,000	108,000
80. San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	2,391,000	241,000	2,632,000
81. San Carlos National High School	1,444,000	93,000	1,537,000
82. Bagong Sikat National High School	1,426,000	137,000	1,563,000
83. Central Taytay National High School	3,861,000	690,000	4,551,000
84. Isla Sombrero National High School	200,000	97,000	297,000
85. Panlaitan Barangay High School	1,191,000	152,000	1,343,000
86. Bagong Bayan Barangay High School	806,000	119,000	925,000
87. San Fernando Barangay High School	1,195,000	129,000	1,324,000
88. El Mido National High School (Teneguiban Barangay High School)	200,000	53,000	253,000
89. Liminangcong National High School	1,468,000	182,000	1,650,000
90. Bunog National High School	1,397,000	140,000	1,537,000
91. Dumarao Barangay High School	1,053,000	109,000	1,162,000
92. Araceli Western Barangay High School	997,000	98,000	1,095,000
93. Pawa National High School - Suba Distance Learning Center		155,000	155,000
94. Berong Barangay High School	794,000	89,000	883,000
95. Pancol Barangay High School	997,000	93,000	1,090,000
96. New Canipo National High School	1,183,000	148,000	1,331,000
97. Bacao National High School	981,000	161,000	1,142,000
98. Catana Barangay High School	599,000	76,000	675,000
99. Marcelo A. Bantug Memorial National High School (Isaub National High School - San Juan Com. School)	981,000	76,000	1,057,000
100. Sibaring Barangay High School	395,000	50,000	445,000
101. Sambiling Barangay High School	981,000	151,000	1,132,000
102. Iraan-Sagpangan National High School	1,179,000	92,000	1,271,000
103. Isugod National High School	1,179,000	163,000	1,342,000
104. Ransang National High School	1,375,000	122,000	1,497,000
105. Tinitian National High School	599,000	86,000	685,000
106. Gaudencio Abordo National High School	806,000	50,000	856,000
107. Jose Rizal Apoc-Apoc National High School	981,000	76,000	1,057,000
108. Concepcion National High School	1,570,000	321,000	1,891,000
109. Tarusan National High School	1,179,000	50,000	1,229,000
110. Southern Bataraza National High School	787,000	50,000	837,000
111. Speaker Ramon V. Mitra National High School	1,780,000	50,000	1,830,000
c. Division/District Offices (Proper)		5,699,000	5,699,000
d. In-service Training (INSET)		3,086,000	3,086,000
5. Division of Romblon	642,179,000	35,898,000	678,077,000
a. Pre-School Education	21,131,000		21,131,000

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b. Elementary Education	436,787,000	15,861,000	452,648,000
c. Secondary Education	184,261,000	16,236,000	200,497,000
1. Agnipa National High School	3,779,000	275,000	4,054,000
2. Alcantara National High School	8,589,000	669,000	9,258,000
3. Bachawan National High School	4,492,000	351,000	4,843,000
4. Banton National High School	6,107,000	360,000	6,467,000
5. Cajidiocan National High School	9,121,000	677,000	9,798,000
6. Concepcion National High School	6,147,000	920,000	7,067,000
7. Corcuera National High School	4,268,000	264,000	4,532,000
8. Danao National High School	3,849,000	311,000	4,160,000
9. Don Carlos M. Mejias Memorial High School	5,093,000	629,000	5,722,000
10. Espana National High School	5,080,000	387,000	5,467,000
11. Guinbirayan National High School	4,380,000	307,000	4,687,000
12. Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	4,134,000	533,000	4,667,000
13. Libertad National High School	4,278,000	409,000	4,687,000
14. Looc National High School	21,691,000	1,216,000	22,907,000
15. Mabini National High School	4,979,000	382,000	5,361,000
16. Macario Molina National High School	4,405,000	357,000	4,762,000
17. Magdiwang National High School	8,072,000	796,000	8,868,000
18. Romblon National High School, Odiongan	14,916,000	1,335,000	16,251,000
19. Romblon National High School, Romblon	21,784,000	1,630,000	23,414,000
20. San Agustin National Trade School	1,410,000	197,000	1,607,000
21. San Jose Agricultural High School	7,352,000	906,000	8,258,000
22. Tugdan National High School	2,525,000	269,000	2,794,000
23. Tungonan National High School	3,453,000	177,000	3,630,000
24. Calatrava National High School	3,450,000	414,000	3,864,000
25. Ferrol National High School (RCFF - Ferrol)	3,303,000	275,000	3,578,000
26. Tanagan National High School (RCFF - Tanagan)	2,683,000	280,000	2,963,000
27. Cambalo National High School (RCFF - Sibuyan)	1,350,000	128,000	1,478,000
28. Sta. Maria National High School (RCFF - Sta. Maria)	3,376,000	327,000	3,703,000
29. San Andres National High School (RCFF - San Andres)	4,916,000	432,000	5,348,000
30. Cabolutan National High School (RCFF - San Agustin)	2,454,000	183,000	2,637,000
31. Lumbang East National High School - Cajidiocan Extension	1,005,000	174,000	1,179,000
32. Looc National High School (Buanavista Annex)		112,000	112,000
33. Bachawan National High School Extension (Binongaan)	395,000	123,000	518,000
34. Carmen National High School (Cabolutan National High School Extension)	1,425,000	144,000	1,569,000
35. Concepcion National High School Annex (Bakhawan)		50,000	50,000
36. Agutay National High School - Magdiwang National High School Annex		125,000	125,000
37. Mayha National High School - RNHS (Odiongan Extension)		112,000	112,000
d. Division/District Offices (Proper)		2,608,000	2,608,000
e. In-service Training (INSET)		1,193,000	1,193,000
6. Division of Calapan City	220,377,000	12,553,000	232,930,000
a. Elementary Education	144,177,000	4,217,000	148,394,000
b. Secondary Education	76,200,000	6,810,000	83,010,000
1. Canubing I National High School	6,477,000	668,000	7,145,000
2. Community Vocational High School	3,780,000	721,000	4,501,000
3. Jose J. Leido, Jr. Memorial National High School	48,710,000	3,519,000	52,229,000
4. Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	2,770,000	309,000	3,079,000

5. Managpi National High School			
6. Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	6,194,000	439,000	6,633,000
7. Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	3,781,000	455,000	4,236,000
8. Mag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Mag-iba II Annex)	1,817,000	222,000	2,039,000
9. Jose J. Leido, Jr. Memorial National High School - Bucayao Annex	2,276,000	255,000	2,531,000
	395,000	222,000	617,000
c. Division/District Offices (Proper)		1,209,000	1,209,000
d. In-service Training (INSET)		317,000	317,000
7. Division of Puerto Princesa City	310,083,000	19,311,000	329,394,000
a. Elementary Education	197,259,000	7,437,000	204,696,000
b. Secondary Education	112,824,000	9,881,000	122,705,000
1. Bacungan National High School	2,497,000	371,000	2,868,000
2. Bahile National High School	2,274,000	215,000	2,489,000
3. Cabayugan National High School	1,655,000	135,000	1,790,000
4. Langogan National High School	2,500,000	180,000	2,680,000
5. Inagawan National High School	2,850,000	277,000	3,127,000
6. Irawan National High School	2,135,000	200,000	2,335,000
7. Macarascas National High School	1,219,000	146,000	1,365,000
8. Napsan National High School	2,631,000	153,000	2,784,000
9. Babuyan National High School (Palawan National School - Babuyan Annex)	1,217,000	184,000	1,401,000
10. Mangingisda National High School	3,393,000	221,000	3,614,000
11. Luzviminda National High School	3,625,000	198,000	3,823,000
12. Sta. Lourdes National High School	2,604,000	192,000	2,796,000
13. Puerto Princesa City National Science High School	3,102,000	212,000	3,314,000
14. Puerto Princesa City Rural National High School	4,254,000	348,000	4,602,000
15. San Jose National High School	6,772,000	897,000	7,669,000
16. San Miguel National High School	9,818,000	1,014,000	10,832,000
17. Sicsican National High School	5,215,000	653,000	5,868,000
18. Napsan National High School - Simpucan Annex	810,000	87,000	897,000
19. San Rafael National High School	1,931,000	136,000	2,067,000
20. Palawan National School	52,322,000	4,062,000	56,384,000
c. Division/District Offices (Proper)		1,434,000	1,434,000
d. In-service Training (INSET)		559,000	559,000
Sub-total, Region IV-B	4,635,709,000	354,361,000	4,990,070,000
8. REGION V			
1. Pre-school Education	5,684,000	60,000	5,744,000
2. Elementary Education	6,803,640,000	375,282,000	7,178,922,000
3. Secondary Education	2,588,437,000	274,460,000	2,862,897,000
4. Division/District Offices (Proper)		42,155,000	42,155,000
5. In-service Training (INSET)		20,982,000	20,982,000
6. Hardship Pay	28,565,000		28,565,000
7. Lump-sum for ERF, MT and Reclassification of Positions	22,230,000		22,230,000
Sub-total, Region V	9,448,556,000	712,939,000	10,161,495,000

a. Lump-sum Expenditures	50,795,000	114,502,000	165,297,000
1. Hardship Pay	28,565,000		28,565,000
2. Repair and Maintenance of School Buildings		86,687,000	86,687,000
a. Elementary Education		75,893,000	75,893,000
b. Secondary Education		10,794,000	10,794,000
3. Cash Allowance		27,815,000	27,815,000
a. Pre-school Education		60,000	60,000
b. Elementary Education		20,335,000	20,335,000
c. Secondary Education		7,420,000	7,420,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	22,230,000		22,230,000
b. Division Offices	9,397,761,000	598,437,000	9,996,198,000
1. Division of Albay	1,467,512,000	98,841,000	1,566,353,000
a. Elementary Education	1,024,137,000	43,935,000	1,068,072,000
b. Secondary Education	443,375,000	44,423,000	487,798,000
1. Anislag National High School	17,787,000	1,173,000	18,960,000
2. Balza National High School	11,687,000	1,831,000	13,518,000
3. Barim National High School	5,583,000	610,000	6,193,000
4. Batan National High School	2,139,000	169,000	2,308,000
5. Bical National High School	1,233,000	342,000	1,575,000
6. Bonga National High School	3,768,000	646,000	4,414,000
7. Cabasan National High School	5,264,000	619,000	5,883,000
8. Caguiba National High School	2,019,000	215,000	2,234,000
9. Cawayan National High School	2,696,000	582,000	3,278,000
10. Cotmon National High School	7,527,000	487,000	8,014,000
11. Daraga National High School	28,918,000	2,803,000	31,721,000
12. Estancia National High School	2,484,000	521,000	3,005,000
13. Itaran National High School	5,919,000	509,000	6,428,000
14. Jovellar National High School	5,130,000	503,000	5,633,000
15. Labnig National High School	2,476,000	400,000	2,876,000
16. Lacag National High School	3,454,000	269,000	3,723,000
17. Libon Agro-Industrial High School	10,950,000	1,087,000	12,037,000
18. Buga High School, Libon	3,509,000	392,000	3,901,000
19. Magpanambo National High School	2,008,000	160,000	2,168,000
20. Malabog National High School	18,124,000	1,186,000	19,310,000
21. Malipo National High School	4,748,000	387,000	5,135,000
22. Manito National High School	7,614,000	751,000	8,365,000
23. Maramba National High School	4,507,000	304,000	4,811,000
24. Marcial O. Rañola Memorial High School	35,861,000	2,625,000	38,486,000
25. Lower Binogsacan National High School (Marcial O. Rañola Memorial High School - Lower Binogsacan Extension)	2,667,000	360,000	3,027,000
26. Masarawag National High School	5,117,000	412,000	5,529,000
27. Matacon National High School	4,435,000	345,000	4,780,000
28. Naga National High School	9,996,000	1,252,000	11,248,000
29. New Panganiran National High School	2,664,000	251,000	2,915,000
30. Oas Polytechnic School	10,975,000	723,000	11,698,000
31. Pantao National High School	6,453,000	420,000	6,873,000

32. Paraian National High School			
33. Pili National High School	2,211,000	216,000	2,427,000
34. Pioduran National High School	5,811,000	643,000	6,454,000
35. Polangui General Comprehensive High School	6,709,000	446,000	7,155,000
36. Rapu-rapu National High School	38,312,000	2,102,000	40,414,000
37. Saban National High School	6,709,000	496,000	7,205,000
38. San Antonio National High School, Malilipot	5,025,000	359,000	5,384,000
39. San Fernando National High School	3,400,000	492,000	3,892,000
40. San Francisco National High School	2,306,000	386,000	2,692,000
41. San Isidro National High School, Jovellar	2,809,000	810,000	3,619,000
42. San Isidro National High School (San Jose Annex), Malilipot	1,651,000	153,000	1,804,000
43. San Jose National High School, Libon	2,913,000	413,000	3,326,000
44. San Jose National High School, Malilipot	2,659,000	240,000	2,899,000
45. San Vicente National High School	9,089,000	1,013,000	10,102,000
46. Sto. Domingo National High School	3,143,000	246,000	3,389,000
47. Sogod National High School	15,942,000	2,006,000	17,948,000
48. Timi Agro-Industrial School	2,855,000	521,000	3,376,000
49. Villahermosa National High School	14,698,000	2,449,000	17,147,000
50. Vinisitahan National High School	5,128,000	286,000	5,414,000
51. Anislag National High School - San Vicente Grande	4,903,000	639,000	5,542,000
52. San Pablo High School		180,000	180,000
53. Ilawod High School	1,986,000	165,000	2,151,000
54. Panoypay High School	4,053,000	464,000	4,517,000
55. Bañadero High School (formerly Daraga National High School - Banadero Extension)	1,891,000	176,000	2,067,000
56. Itaran National High School - Maysua Extension	2,527,000	254,000	2,781,000
57. Bonbon National High School (Libon Agro-Industrial High School - Bonbon)	1,179,000	131,000	1,310,000
58. Libon Agro-Industrial High School - Interior	2,019,000	232,000	2,251,000
59. Batbat National High School (Malipo National High School - Batbat Extension High School, Malipo)	200,000	137,000	337,000
60. Mauraro National High School (Malipo National High School - Mauraro Extension)	591,000	86,000	677,000
61. Cawayan High School (formerly Manito National High School - Cawayan Extension)	4,167,000	442,000	4,609,000
62. Nagotgot High School (Manito National High School - Nagotgot Extension, Manito)	2,763,000	433,000	3,196,000
63. Maramba National High School - Cagmanaba Ha (Maramba)	2,796,000	214,000	3,010,000
64. San Juan High School (Oas Polytechnic School - San Juan Extension High School)	1,183,000	188,000	1,371,000
65. Sabino Rebagay Memorial High School	3,505,000	246,000	3,751,000
66. Oas Polytechnic School - Tobog High School	2,745,000	207,000	2,952,000
67. Pantao National High School -Rawis High School (Extension)	1,018,000	131,000	1,149,000
68. Alabangpuro High School	981,000	194,000	1,175,000
69. Ponso National High School (formerly Polangui General Comprehensive High School, Annex 3)	1,390,000	132,000	1,522,000
70. La Medalla High School	6,793,000	510,000	7,303,000
71. Alimsog Integrated School	1,415,000	82,000	1,497,000
72. Timi Agro-Industrial School - Jorosan Extension	1,179,000	80,000	1,259,000
73. Villahermosa National High School - Bogtong National High School	2,374,000	659,000	3,033,000
74. Mancao High School		127,000	127,000
75. Malapay National High School (Ligao National High School - Malapay Extension High School)	1,980,000	140,000	2,120,000
76. Anislag National High School - Bascaran High School Extension	981,000	137,000	1,118,000
77. Malilipot National High School	787,000	210,000	997,000
78. San Pascual National High School	3,966,000	654,000	4,620,000
	1,790,000	113,000	1,903,000



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79. Balogo National High School (formerly Polangui General Comprehensive High School, Annex 1)	5,667,000	494,000	6,161,000
80. Bilbao High School	981,000	115,000	1,096,000
81. Mamad High School	1,179,000	126,000	1,305,000
82. San Agustin Integrated High School	2,162,000	177,000	2,339,000
83. San Miguel High School	395,000	94,000	489,000
84. Lanigay High School	1,766,000	171,000	1,937,000
85. Malidong High School	981,000	177,000	1,158,000
86. Pantao National High School - Macabugos High School Extension		95,000	95,000
c. Division/District Offices (Proper)		7,180,000	7,180,000
d. In-service Training (INSET)		3,303,000	3,303,000
2. Division of Camarines Norte	845,132,000	50,847,000	895,979,000
a. Elementary Education	618,191,000	22,392,000	640,583,000
b. Secondary Education	226,941,000	23,056,000	249,997,000
1. Vicente L. Basit Memorial High School (formerly Amitan National High School)	4,389,000	373,000	4,762,000
2. Bagong Silang II High School	2,356,000	244,000	2,600,000
3. Basiad National High School	2,498,000	269,000	2,767,000
4. Basud National High School	17,098,000	1,512,000	18,610,000
5. Batobalani National High School	5,403,000	483,000	5,886,000
6. Camarines Norte High School	10,221,000	1,059,000	11,280,000
7. Daguit National High School	5,252,000	359,000	5,611,000
8. D. Q. Liwag National High School	6,927,000	670,000	7,597,000
9. Gonzalo Aler National High School	3,746,000	301,000	4,047,000
10. Jose Panganiban National High School	23,325,000	1,729,000	25,054,000
11. Labo National High School	3,097,000	293,000	3,390,000
12. Labo Science and Technology High School	2,551,000	251,000	2,802,000
13. Lalawigan National High School	1,516,000	201,000	1,717,000
14. Larap National High School	4,832,000	467,000	5,299,000
15. Mangisoc High School	2,588,000	324,000	2,912,000
16. San Lorenzo Ruiz National High School (Matacong National High School)	2,944,000	232,000	3,176,000
17. Matango National High School	2,494,000	197,000	2,691,000
18. Maulawin National High School	1,238,000	171,000	1,409,000
19. Moreno Integrated High School	12,133,000	1,289,000	13,422,000
20. Pambuhan National High School	2,671,000	246,000	2,917,000
21. Paracale National High School	14,487,000	1,391,000	15,878,000
22. Rizal National High School	10,099,000	949,000	11,048,000
23. Sabang National High School	2,423,000	253,000	2,676,000
24. San Felipe National High School	6,578,000	445,000	7,023,000
25. San Roque High School	5,900,000	653,000	6,553,000
26. Froilan D. Lopez High School (formerly San Vicente National High School)	4,386,000	671,000	5,057,000
27. Sta. Cruz National High School	1,705,000	188,000	1,893,000
28. Tigbinan National High School	4,410,000	441,000	4,851,000
29. Tulay Na Lupa National High School	11,556,000	723,000	12,279,000
30. Vinzons Pilot High School	19,460,000	1,750,000	21,210,000
31. Bagong Silang I High School (Tulay na Lupa National High School - Bagong Silang)	1,187,000	244,000	1,431,000
32. Gonzales Ascutia High School (Vinzons Pilot High School - Gonzales Ascutia High School, Talisay)	1,826,000	221,000	2,047,000
33. Pablo S. Villafuerte High School, Mercedes	2,368,000	192,000	2,560,000

34. Pag-asa High School (formerly Tulay na Lupa National High School - Pag-asa High School)	993,000	59,000	1,052,000
35. Talobatib High School (formerly Daguit National High School - Talobatib High School)	2,899,000	367,000	3,266,000
36. Delia Diezmo National High School (Gonzalo Aler (Alayao) National High School - Delia Diezmo NHS)	981,000	267,000	1,248,000
37. Lara National High School - CNCEA Annex (Lara National High School)		50,000	50,000
38. Gumaus National High School (Paracale National High School - Gumaus Annex)	1,378,000	188,000	1,566,000
39. Paracale National High School - Tabas Extension National High School (Paracale)	985,000	342,000	1,327,000
40. Leocadio Alejo Entienza High School, Sta. Elena	1,574,000	367,000	1,941,000
41. San Roque High School - Mercedes High School (San Roque)	1,994,000	498,000	2,492,000
42. San Francisco National High School	1,577,000	211,000	1,788,000
43. San Isidro (Alcantara) High School (formerly San Isidro High School)	1,002,000	109,000	1,111,000
44. Alawihao High School	3,349,000	529,000	3,878,000
45. Dominador Marido High School	1,378,000	225,000	1,603,000
46. Froilan D. Lopez High School - Frabrica High School	787,000	136,000	923,000
47. Profirio R. Ponayo High School	1,819,000	200,000	2,019,000
48. Eugenia Morana - Quintela Memorial High School	985,000	151,000	1,136,000
49. San Felipe National High School - Tuaca High School		131,000	131,000
50. Victoria Tuacar High School	985,000	122,000	1,107,000
51. Vinzons Pilot High School - Lazaro Cabezudo High School	591,000	126,000	717,000
52. Magsaysay High School		119,000	119,000
53. Basud National High School - Caringo Annex		68,000	68,000
c. Division/District Offices (Proper)		3,715,000	3,715,000
d. In-service Training (INSET)		1,684,000	1,684,000
3. Division of Camarines Sur	2,358,994,000	162,733,000	2,521,727,000
a. Elementary Education	1,715,406,000	81,754,000	1,797,160,000
b. Secondary Education	643,588,000	66,252,000	709,840,000
1. Agdangan National High School	3,689,000	423,000	4,112,000
2. Anib National High School	3,211,000	232,000	3,443,000
3. Antipolo National High School	2,879,000	234,000	3,113,000
4. Apad Provincial High School	3,350,000	261,000	3,611,000
5. Baao National High School	16,546,000	1,396,000	17,942,000
6. Bagacay High School	2,598,000	210,000	2,808,000
7. Bahao National High School	2,669,000	174,000	2,843,000
8. Bahay Provincial High School	4,124,000	403,000	4,527,000
9. Bahi National High School	2,005,000	193,000	2,198,000
10. Balaogan National High School	2,971,000	263,000	3,234,000
11. Balaton National High School	3,241,000	198,000	3,439,000
12. Banga National High School	1,374,000	141,000	1,515,000
13. Barcelona Fishery School	7,046,000	1,107,000	8,153,000
14. Bikal Fishery School	5,062,000	802,000	5,864,000
15. Binagasbasan National High School	2,930,000	82,000	3,012,000
16. Binawaanan High School	2,909,000	322,000	3,231,000
17. Bula National High School	9,869,000	818,000	10,687,000
18. Burabod National High School	1,339,000	138,000	1,477,000
19. Caglilig National High School	2,881,000	233,000	3,114,000
20. Caima National High School	2,705,000	317,000	3,022,000
21. Calabanga National High School	18,378,000	1,206,000	19,584,000
22. Caranday National High School	1,599,000	146,000	1,745,000

## GENERAL APPROPRIATIONS ACT, FY 2010

23. Doroteo Federis, Sr. National High School (Carangcang National High School)	1,760,000	146,000	1,906,000
24. Casay Provincial High School	1,911,000	205,000	2,116,000
25. Casugad National High School	1,825,000	149,000	1,974,000
26. Coguit Provincial High School	1,550,000	215,000	1,765,000
27. Colacling National High School	4,287,000	403,000	4,690,000
28. Curry National High School	3,050,000	212,000	3,262,000
29. Dahat National Vocational High School	2,665,000	255,000	2,920,000
30. Dalupaan National High School	2,864,000	198,000	3,062,000
31. Del Gallego National High School	5,630,000	540,000	6,170,000
32. Don M. Gonzalvo Memorial High School	3,777,000	379,000	4,156,000
33. Don M. Veneracion National High School	5,412,000	538,000	5,950,000
34. Don Servillano Platon Memorial National High School (formerly Tinambac National High School)	9,482,000	832,000	10,314,000
35. Don Teofilo H. Dilanco Memorial High School	1,926,000	232,000	2,158,000
36. Fabrica National High School	2,528,000	210,000	2,738,000
37. Gainza National High School	3,794,000	399,000	4,193,000
38. Gibgos National High School	2,756,000	186,000	2,942,000
39. Goa National High School	10,698,000	595,000	11,293,000
40. Godofredo Reyes, Sr. National High School	3,755,000	351,000	4,106,000
41. Guijalo National High School	2,266,000	187,000	2,453,000
42. Haluban National High School	2,065,000	194,000	2,259,000
43. Hobo National High School	4,516,000	347,000	4,863,000
44. Inoyonan National High School	2,512,000	225,000	2,737,000
45. Jose de Villa National High School	3,641,000	328,000	3,969,000
46. Juan F. Triviño Barangay High School	7,171,000	530,000	7,701,000
47. Kinalansan National High School	5,293,000	451,000	5,744,000
48. La Purisima National High School	5,310,000	663,000	5,973,000
49. La Salvacion National High School	3,397,000	348,000	3,745,000
50. Lupi National High School	2,907,000	244,000	3,151,000
51. Lupi-Iligan National High School	1,943,000	196,000	2,139,000
52. Maangas National High School	3,043,000	219,000	3,262,000
53. Malansad National High School	2,731,000	201,000	2,932,000
54. Malawag National High School	5,199,000	353,000	5,552,000
55. Mambayawas High School	1,673,000	171,000	1,844,000
56. Mambulo Nuevo High School	3,281,000	265,000	3,546,000
57. Mangayawan National High School	2,527,000	179,000	2,706,000
58. Mansalaya National High School	1,009,000	134,000	1,143,000
59. Masoli National High School	2,753,000	260,000	3,013,000
60. Medroso Mendoza High School	1,601,000	180,000	1,781,000
61. Milaur National High School	9,821,000	846,000	10,667,000
62. Minalabac National High School	5,953,000	401,000	6,354,000
63. Nabua National High School	35,560,000	2,407,000	37,967,000
64. Ocampo National High School	13,369,000	1,066,000	14,435,000
65. Ombo National High School	1,828,000	185,000	2,013,000
66. Oring National High School	1,757,000	190,000	1,947,000
67. Palangon Provincial High School	2,000,000	157,000	2,157,000
68. Palsong National High School	4,950,000	492,000	5,442,000
69. Pambuhan National High School	1,422,000	214,000	1,636,000
70. Pamplona National High School	6,943,000	640,000	7,583,000
71. Pamukid National High School	5,830,000	558,000	6,388,000
72. Pararao National High School	3,329,000	276,000	3,605,000
73. Partido Agro-Industrial National High School	4,317,000	552,000	4,869,000
74. Pili National High School - Presentacion	2,933,000	206,000	3,139,000
75. Pili National High School - Pili	19,391,000	1,042,000	20,433,000
76. Ragay National Agricultural and Fisheries School	12,597,000	3,089,000	15,686,000
77. Rodriguez National High School	7,223,000	656,000	7,879,000
78. Rolando R. Andaya, Sr. Memorial High School (formerly Dalupaan NHS - Bahay Annex)	2,592,000	602,000	3,194,000
79. Sagrada National High School - Tinambac	3,543,000	157,000	3,700,000

80. Sagrada Provincial High School	3,080,000	287,000	3,367,000
81. Salvacion National High School - Bato	5,704,000	481,000	6,185,000
82. Salvacion National High School - Tigaon	9,370,000	920,000	10,290,000
83. San Antonio National High School	3,222,000	314,000	3,536,000
84. San Fernando National High School	7,208,000	596,000	7,804,000
85. San Gabriel - San Isidro National High School	3,363,000	298,000	3,661,000
86. San Isidro National High School - Libmanan	9,568,000	621,000	10,189,000
87. San Isidro National High School - Magarao	6,643,000	603,000	7,246,000
88. San Jose National High School	8,416,000	626,000	9,042,000
89. San Jose Alanao High School	1,213,000	99,000	1,312,000
90. San Juan National High School	9,129,000	654,000	9,783,000
91. San Rafael National High School	11,021,000	1,276,000	12,297,000
92. San Ramon National High School - Bula	2,583,000	258,000	2,841,000
93. San Ramon National High School - Lagonoy	7,344,000	693,000	8,037,000
94. San Ramon Provincial High School	1,333,000	149,000	1,482,000
95. San Vicente National High School - Buhí	6,888,000	558,000	7,446,000
96. San Vicente National High School - Pamplona	3,139,000	247,000	3,386,000
97. San Vicente Provincial High School, Bato	5,755,000	623,000	6,378,000
98. Sibaguan Agro-Industrial High School	2,552,000	210,000	2,762,000
99. Sinuknipan National High School	3,000,000	276,000	3,276,000
100. Sipocot National High School	15,943,000	1,530,000	17,473,000
101. Siruma National High School	3,136,000	182,000	3,318,000
102. Sta. Cruz National High School	5,379,000	529,000	5,908,000
103. Sta. Justina National High School	4,109,000	461,000	4,570,000
104. Sta. Lutgarda National High School	5,823,000	582,000	6,405,000
105. Sto. Tomas National High School	10,336,000	1,182,000	11,518,000
106. Sulpicio A. Roco National High School	5,575,000	339,000	5,914,000
107. Tabgon National High School	2,738,000	237,000	2,975,000
108. Tamban National High School	3,984,000	378,000	4,362,000
109. Tambo National High School	2,886,000	339,000	3,225,000
110. Tandoc National High School	2,295,000	172,000	2,467,000
111. Tapayas National High School	3,154,000	291,000	3,445,000
112. Tawog National High School	7,550,000	458,000	8,008,000
113. Tierra Nevada National High School	1,574,000	158,000	1,732,000
114. Tomas A. Andaya, Sr. National High School	4,392,000	1,384,000	5,776,000
115. Union National High School	4,058,000	351,000	4,409,000
116. Villamayor National High School	3,587,000	264,000	3,851,000
117. Villazar National High School	6,043,000	545,000	6,588,000
118. Vito National High School	1,378,000	160,000	1,538,000
119. Sisa Feliciano Memorial High School (formerly Apad Provincial High School - Simeon Tycangco)	981,000	139,000	1,120,000
120. Bazo High School (Monito Paz Arroyo High School Annex)	1,005,000	127,000	1,132,000
121. Eusebia Paz Arroyo Memorial National High School	1,602,000	301,000	1,903,000
122. Balaton National High School - Himanag Annex (Balaton)	200,000	174,000	374,000
123. Binagasbasan National High School - Denrica National High School		92,000	92,000
124. Bula National High School - Caorasan National High School Annex (Bula)		95,000	95,000
125. Quipayo National High School	4,148,000	621,000	4,769,000
126. Calabanga National High School - Sabang National High School Annex	1,837,000	315,000	2,152,000
127. Calabanga National High School - West Coast Annex	395,000	137,000	532,000
128. Kinalansan High School (Pinaglabanan High School Annex)	2,589,000	371,000	2,960,000
129. Maangas High School (Bitaogan Annex, Maangas)	395,000	111,000	506,000
130. Victor Bernal National High School (Mabua National High School - Victor Bernal Annex PHS)	200,000	186,000	386,000
131. Mabua National High School - Lourdes Provincial High School (Mabua)	981,000	146,000	1,127,000

132. Hanawan National High School (Ocampo National High School - Hanawan High School Annex)	1,574,000	408,000	1,982,000
133. Partido Agro-Industrial National High School - Catalotoan Annex	787,000	140,000	927,000
134. Caroyroyan High School (Pili National High School - Caroyroyan High School)	1,570,000	262,000	1,832,000
135. V. Bagasina Memorial High School (Pili National High School- V. Bagasina, Sr., Annex Memorial High School)	3,167,000	351,000	3,518,000
136. Pili National High School (Pili National High School Annex - San Jose National High School)	2,170,000	668,000	2,838,000
137. Sagrada National High School - Magsaysay National High School Annex		158,000	158,000
138. Salvacion National High School, Bato - San Roque High School	787,000	262,000	1,049,000
139. Salvacion High School (Sagnay Southeastern)	591,000	153,000	744,000
140. Salvacion National High School, Tigaon - Tinawagan		120,000	120,000
141. San Fernando National High School (Pinamisan High School)	203,000	163,000	366,000
142. Rangas Ramos National High School (San Jose Fishery)	1,585,000	317,000	1,902,000
143. Mantalisay National High School (formerly San Juan National High School Annex)	981,000	176,000	1,157,000
144. Wato High School (Gov. Mariano Fuentebella)	2,430,000	444,000	2,874,000
145. Siruma High School (Fundado High School Annex) (Siruma)	200,000	84,000	284,000
146. Siembre High School (Sulpicio A. Roco National High School - Siembre Annex)	787,000	103,000	890,000
147. Kinalansan National High School (Tabgon Annex High School, Goa)	1,399,000	189,000	1,588,000
148. Tawog National High School - Eastern Coast National High School (Tawog)		98,000	98,000
149. Tawog National High School - Northern Peninsula		81,000	81,000
150. Villamayor National High School - Bagolatao High School Annex	203,000	85,000	288,000
151. Bubi SPED Integrated School	399,000	50,000	449,000
152. Panong Integrated School	794,000	87,000	881,000
153. Maangas High School - Buenavista Annex (Maangas)	591,000	134,000	725,000
154. San Ramon National High School - Panagan Annex	1,582,000	208,000	1,790,000
155. Malawag National High School - Tandaay National High School	1,999,000	320,000	2,319,000
156. San Vicente High School (Anib National High School Annex) - Sipocot	981,000	95,000	1,076,000
157. Bagong Sirang High School (Curry High School - Bagong Sirang Extension)	787,000	225,000	1,012,000
158. Dalupaan National High School (Tinalud Provincial High School Annex)	200,000	160,000	360,000
159. La Salvacion National High School (Huyonhuyon Annex High School)	1,394,000	145,000	1,539,000
160. Laganac High School (Pararao High School - Laganac Annex High School)	395,000	126,000	521,000
161. Sagrada High School (Agay-Ayan High School Extension Tinambac)		102,000	102,000
162. Dalipay High School		87,000	87,000
163. Dr. Nelson A. Mejia High School (Bahay High School Annex, San Vicente)	610,000	131,000	741,000
164. Cristobal D. Aquino Memorial High School		117,000	117,000
165. Ramon B. Felipe, Sr. National High School	591,000	150,000	741,000
166. Don Mariano C. San Juan High School		127,000	127,000
167. Northern Plain High School	591,000	113,000	704,000
168. Ragay Science and Mathematics Oriented High School	981,000	200,000	1,181,000
169. Minalabac National High School (Antipolo High School Annex)	1,375,000	282,000	1,657,000

170. Dr. Lorenzo P. Ziga Memorial High School	1,179,000	163,000	1,342,000
171. Don Servillano Platon High School (Buena Vista High School Annex)	1,570,000	82,000	1,652,000
172. Sta. Cruz High School (Northern Canaman High School Annex)	395,000	89,000	484,000
173. Goa National High School - Payatan High School Complex	981,000	91,000	1,072,000
174. Bantugan High School	395,000	50,000	445,000
175. Goa National High School - Visita De Salog Extension	1,179,000	174,000	1,353,000
176. Goa National High School - Juan L. Filipino Memorial High School	1,179,000	181,000	1,360,000
177. Tamban National High School (Canayonan High School Annex)	200,000	141,000	341,000
178. Sipocot National High School (Bolo Norte High School Extension)		238,000	238,000
179. Salvacion High School (Payak High School Annex)		103,000	103,000
180. San Isidro National High School (Carmel High School Annex)		50,000	50,000
181. San Gabriel San Isidro High School (Cagbibí High School Annex)	1,574,000	100,000	1,674,000
182. Binauaanan High School (Binobong High School Annex)	200,000	97,000	297,000
183. Salvacion National High School, Tigaon (Sagnay Western High School)		128,000	128,000
184. Rangas-Ramos National High School (Salogon High School)		155,000	155,000
185. Sacred Heart High School (Villazar National High School - Sacred Heart High School Extension)	787,000	100,000	887,000
186. Eduardo V. Agonaa High School		100,000	100,000
187. Pulang Daga National High School	200,000	84,000	284,000
188. Fabrica High School		104,000	104,000
c. Division/District Offices (Proper)		8,580,000	8,580,000
d. In-service Training (INSET)		6,147,000	6,147,000
4. Division of Catanduanes	697,612,000	28,767,000	726,379,000
a. Elementary Education	503,156,000	10,408,000	513,564,000
b. Secondary Education	194,456,000	15,278,000	209,734,000
1. Agban National High School	1,936,000	177,000	2,113,000
2. Antipolo National High School	3,250,000	196,000	3,446,000
3. Bagamanoc Rural Development High School	7,956,000	430,000	8,386,000
4. Baras Rural Development High School	8,090,000	560,000	8,650,000
5. Bato Rural Development High School	12,676,000	714,000	13,390,000
6. Bugao National High School	2,465,000	172,000	2,637,000
7. Cabcab National High School	2,723,000	215,000	2,938,000
8. Cabaugao Integrated School	1,884,000	290,000	2,174,000
9. Caramoran Rural Development High School	7,300,000	392,000	7,692,000
10. Caramoran School of Fisheries	5,779,000	533,000	6,312,000
11. Catanduanes National High School	31,054,000	1,997,000	33,051,000
12. Codon National High School	1,961,000	161,000	2,122,000
13. Dariao National High School	1,349,000	160,000	1,509,000
14. Dororian National High School	1,370,000	159,000	1,529,000
15. Gigmoto Rural Development High School	6,614,000	404,000	7,018,000
16. Hawan National High School	2,520,000	198,000	2,718,000

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17. Magnesita National High School	2,039,000	166,000	2,205,000
18. Manabrag National High School	2,661,000	215,000	2,876,000
19. Mayagaway National High School	2,614,000	298,000	2,912,000
20. Palta National High School	3,247,000	276,000	3,523,000
21. Pandan School of Arts and Trades	15,373,000	1,462,000	16,835,000
22. Panganiban National High School	5,137,000	126,000	5,263,000
23. San Andres Vocational School	17,439,000	1,942,000	19,381,000
24. San Jose National High School	3,930,000	327,000	4,257,000
25. San Miguel Rural Development High School	9,497,000	474,000	9,971,000
26. San Vicente National High School	1,728,000	166,000	1,894,000
27. Sicmil Integrated School	591,000	58,000	649,000
28. Supang-Datag National High School	3,592,000	364,000	3,956,000
29. Tabugoc National High School	3,187,000	273,000	3,460,000
30. Tambongon National High School	2,537,000	197,000	2,734,000
31. Tinago National High School	2,483,000	168,000	2,651,000
32. Tubli National High School	3,643,000	344,000	3,987,000
33. Viga Rural Development High School	10,081,000	513,000	10,594,000
34. Catanduanes National High School - Calatagan High School	3,767,000	461,000	4,228,000
35. Panganiban National High School, Caic Compound (Panganiban)		291,000	291,000
36. San Miguel Rural Development High School		163,000	163,000
37. Bote Integrated School	981,000	108,000	1,089,000
38. Bayo Integrated School	1,002,000	218,000	1,220,000
c. Division/District Offices (Proper)		2,298,000	2,298,000
d. In-service Training (INSET)		783,000	783,000
5. Division of Masbate	1,327,684,000	82,655,000	1,410,339,000
a. Pre-School Education	5,684,000		5,684,000
b. Elementary Education	1,053,232,000	46,452,000	1,099,684,000
c. Secondary Education	268,768,000	27,078,000	295,846,000
1. Alimango National High School	2,491,000	161,000	2,652,000
2. Andres Clemente, Jr. National High School	8,167,000	612,000	8,779,000
3. Teostocles A. Merioles Memorial High School (Armenia National High School)	3,345,000	364,000	3,709,000
4. Aroroy National High School	17,582,000	1,158,000	18,740,000
5. Badiang National High School	3,133,000	383,000	3,516,000
6. Bagabanglad National High School	5,203,000	240,000	5,443,000
7. Baleno National High School	4,913,000	303,000	5,216,000
8. Balud National High School	5,056,000	318,000	5,374,000
9. Bangalisan Barangay High School	826,000	213,000	1,039,000
10. Bara National High School	2,849,000	333,000	3,182,000
11. Buenavista National High School	5,661,000	678,000	6,339,000
12. Bugtong Barangay High School	1,001,000	106,000	1,107,000
13. Buracan National High School	2,618,000	254,000	2,872,000
14. Burgos National High School	2,177,000	285,000	2,462,000
15. Buri National High School	2,886,000	185,000	3,071,000
16. Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	2,818,000	321,000	3,139,000
17. Buyc National High School	1,096,000	128,000	1,224,000
18. Cadulawan National High School	2,636,000	313,000	2,949,000
19. Cataogan National High School	19,829,000	1,276,000	21,105,000
20. Cawayan National High School	2,172,000	158,000	2,330,000
21. Del Carmen National High School	5,989,000	761,000	6,750,000

22. Dimasalang National High School	11,435,000	958,000	12,393,000
23. Felixberto del Rosario, Jr. Memorial High School	1,715,000	137,000	1,852,000
24. F. Alindogan National High School	4,084,000	406,000	4,490,000
25. Halabangbaybay National High School	2,147,000	153,000	2,300,000
26. Ipil National High School	2,374,000	235,000	2,609,000
27. Jamorawon Barangay High School	1,852,000	257,000	2,109,000
28. Lagta National High School	2,934,000	309,000	3,243,000
29. Lahong National High School	2,688,000	226,000	2,914,000
30. Liong National High School	1,790,000	260,000	2,050,000
31. Luy-a National High School	3,126,000	371,000	3,497,000
32. Magdalena National High School	2,509,000	281,000	2,790,000
33. Mandaon National High School	8,906,000	887,000	9,793,000
34. Marintoc National High School	2,854,000	374,000	3,228,000
35. Matagangtang National High School	1,395,000	174,000	1,569,000
36. Milagros National High School	1,702,000	176,000	1,878,000
37. Mobo National High School	7,361,000	686,000	8,047,000
38. Monreal National High School	3,348,000	376,000	3,724,000
39. Nabangig National High School	4,432,000	516,000	4,948,000
40. Naro High School	2,887,000	383,000	3,270,000
41. Palanas National High School	3,068,000	247,000	3,315,000
42. Bricio Aninang, Sr. Memorial High School (formerly Panguiranan National High School)	3,085,000	360,000	3,445,000
43. Panique National High School	5,200,000	370,000	5,570,000
44. Tiburcio Berdida High School (Pasig National High School)	4,515,000	390,000	4,905,000
45. Pamican National High School	3,152,000	309,000	3,461,000
46. Pulanduta National High School	7,063,000	414,000	7,477,000
47. Quezon National High School	2,003,000	151,000	2,154,000
48. Quinayangan National High School	1,215,000	178,000	1,393,000
49. San Isidro National High School	3,228,000	156,000	3,384,000
50. San Jacinto National High School	11,152,000	897,000	12,049,000
51. San Pascual National High School	8,758,000	495,000	9,253,000
52. San Pedro National High School	1,996,000	280,000	2,276,000
53. San Ramon National High School	2,198,000	233,000	2,431,000
54. Santos E. Conag National High School	3,134,000	225,000	3,359,000
55. Tanque National High School	3,469,000	348,000	3,817,000
56. Tinigban National High School	1,494,000	230,000	1,724,000
57. Uson National High School	3,271,000	312,000	3,583,000
58. Verdida Sabrido High School	988,000	239,000	1,227,000
59. Vivencio P. Casas, Sr. Memorial High School, Placer	2,659,000	367,000	3,026,000
60. Togoron National High School		196,000	196,000
61. Balud National High School - Pajo National High School (Balud National High School Annex)	591,000	161,000	752,000
62. Pulanduta National High School - Jintolo High School, Pulanduta	395,000	185,000	580,000
63. Puro High School	787,000	332,000	1,119,000
64. Delavin-Rubia High School	787,000	179,000	966,000
65. Villahermosa National High School	2,940,000	479,000	3,419,000
66. Allanaraiz-Marfil High School	1,961,000	295,000	2,256,000
67. Masbate School of Fisheries	7,040,000	1,145,000	8,185,000
68. Palanas National Agricultural High School	981,000	367,000	1,348,000
69. Rodolfo Z. Titong National High School	981,000	139,000	1,120,000
70. Arriesgado-Sevillano High School	981,000	166,000	1,147,000
71. Pinamandayan High School	1,179,000	158,000	1,337,000
72. Cabitan High School	1,785,000	294,000	2,079,000
73. Mary Perpetua E. Briones High School	787,000	123,000	910,000
74. Osmeña High School	200,000	135,000	335,000
75. Miabas High School	985,000	122,000	1,107,000
76. San Pablo High School	1,179,000	155,000	1,334,000
77. Serafin C. Rosero Memorial High School	787,000	162,000	949,000



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78. Teresita C. Young High School	787,000	159,000	946,000
79. Inimaran Integrated School		51,000	51,000
80. Pedro C. Sese, Sr. Memorial High School		159,000	159,000
d. Division/District Offices (Proper)		5,632,000	5,632,000
e. In-service Training (INSET)		3,493,000	3,493,000
6. Division of Sorsogon	1,149,336,000	74,243,000	1,223,579,000
a. Elementary Education	811,393,000	34,477,000	845,870,000
b. Secondary Education	337,943,000	31,344,000	369,287,000
1. Abucay National High School	6,534,000	415,000	6,949,000
2. Bacolod National High School	3,156,000	254,000	3,410,000
3. Bagacay National High School	3,286,000	354,000	3,640,000
4. Barcelona National Comprehensive High School	12,056,000	818,000	12,874,000
5. Bentuco High School	2,045,000	268,000	2,313,000
6. Biriran National High School	2,488,000	216,000	2,704,000
7. Buhang National High School	6,442,000	484,000	6,926,000
8. Bulacao National High School	4,397,000	295,000	4,692,000
9. Bulan National High School	28,748,000	2,343,000	31,091,000
10. Butag School of Fisheries	1,958,000	135,000	2,093,000
11. Cabugao National High School	1,017,000	117,000	1,134,000
12. Caditaaan National High School	2,705,000	238,000	2,943,000
13. Calao National High School	3,118,000	349,000	3,467,000
14. Casiguran Technical Vocational School	13,646,000	2,044,000	15,690,000
15. Castilla National High School	2,867,000	264,000	3,131,000
16. Colasi National High School	3,001,000	288,000	3,289,000
17. Cumadcad National High School	10,979,000	803,000	11,782,000
18. Danao National High School	2,852,000	238,000	3,090,000
19. Donsol National Comprehensive High School	24,147,000	1,466,000	25,613,000
20. Donsol Vocational High School	9,458,000	355,000	9,813,000
21. Gabao National High School	3,719,000	436,000	4,155,000
22. Gallanosa National High School	27,280,000	2,391,000	29,671,000
23. Gubat National High School	22,750,000	1,871,000	24,621,000
24. Juban High School (Beriran-Juban Extension)	3,095,000	297,000	3,392,000
25. Lungib National High School	2,031,000	206,000	2,237,000
26. Macalaya National High School	5,202,000	337,000	5,539,000
27. Magallanes National High School	4,785,000	511,000	5,296,000
28. Magallanes National Vocational High School	8,094,000	992,000	9,086,000
29. Manlabong National High School	1,283,000	195,000	1,478,000
30. Manuel T. Sia Memorial High School	1,326,000	126,000	1,452,000
31. Matnog National High School	11,560,000	1,188,000	12,748,000
32. Milagrosa National High School	2,760,000	230,000	2,990,000
33. Oras National High School	2,633,000	236,000	2,869,000
34. Palanas National High School	1,709,000	175,000	1,884,000
35. Pilar National Comprehensive High School	11,851,000	1,000,000	12,851,000
36. Pili National High School	2,395,000	151,000	2,546,000
37. Prieto Diaz National High School	8,454,000	661,000	9,115,000
38. Quezon National High School	2,923,000	251,000	3,174,000
39. Rizal National High School - Gubat	4,195,000	285,000	4,480,000
40. Salvacion National High School	2,953,000	345,000	3,298,000
41. San Francisco National High School	5,759,000	472,000	6,231,000
42. San Isidro National High School (Bulan)	4,372,000	315,000	4,687,000
43. San Juan National High School	2,941,000	290,000	3,231,000
44. San Roque National High School	2,971,000	221,000	3,192,000
45. Siuton National High School	2,460,000	213,000	2,673,000
46. Sta. Cruz National High School	2,473,000	246,000	2,719,000

47. Sta. Magdalena National High School			
48. Talaonga National High School	9,130,000	737,000	9,867,000
49. Irosin North High School (Tinampo High School)	5,599,000	329,000	5,928,000
50. Macabari High School, Barcelona	1,020,000	154,000	1,174,000
51. Sua High School, Matnog	1,437,000	163,000	1,600,000
52. Bayasang National High School	1,312,000	185,000	1,497,000
53. Beguin High School, Bulan	1,382,000	202,000	1,584,000
54. Castilla National High School - Buenavista High School Annex	1,196,000	183,000	1,379,000
55. Cumadcad National High School - Dinampa National High School Extension	1,375,000	165,000	1,540,000
56. Donsol National Comprehensive High School - Banuang Gurang Extension	2,168,000	258,000	2,426,000
57. Donsol National Comprehensive High School - Sta. Cruz Extension High School	200,000	257,000	457,000
58. Donsol Vocational High School - Gimagaan		302,000	302,000
59. Donsol Vocational High School - Gogon Annex		392,000	392,000
60. Magallanes National Vocational High School - Cagbolo Extension		189,000	189,000
61. Jupi National High School	1,179,000	98,000	1,277,000
62. Faustino G. Glua High School (Otavi National High School)	1,187,000	197,000	1,384,000
63. Gate National High School	1,582,000	197,000	1,779,000
64. San Juan Bag-o High School	1,183,000	161,000	1,344,000
65. Cadandanan National High School	1,885,000	231,000	2,116,000
66. Bulusan High School	981,000	151,000	1,132,000
67. Mayon High School	3,252,000	510,000	3,762,000
68. San Rafael National High School	611,000	149,000	760,000
69. Lajong National High School	1,705,000	150,000	1,855,000
70. Bagatao High School	618,000	75,000	693,000
71. Tingco National High School	790,000	95,000	885,000
72. J. P. Laurel Extension High School	1,277,000	158,000	1,435,000
		271,000	271,000
c. Division/District Offices (Proper)		5,830,000	5,830,000
d. In-service Training (INSET)		2,592,000	2,592,000
7. Division of Iriga City	183,403,000	11,202,000	194,605,000
a. Elementary Education	130,047,000	4,243,000	134,290,000
b. Secondary Education	53,356,000	5,385,000	58,741,000
1. Perpetual Help National High School	6,757,000	489,000	7,246,000
2. Rinconada National Technical Vocational School	16,003,000	2,041,000	18,044,000
3. Sagrada National High School	4,854,000	336,000	5,190,000
4. Zeferino D. Arroyo Memorial High School	11,897,000	1,272,000	13,169,000
5. San Antonio National High School	5,385,000	382,000	5,767,000
6. San Pedro National High School	2,592,000	135,000	2,727,000
7. Sto. Niño National High School	4,652,000	336,000	4,988,000
8. Perpetual Help National High School - Sta. Maria High School	1,216,000	142,000	1,358,000
9. Rinconada National Technical Vocational School - San Francisco High School Annex		252,000	252,000
c. Division/District Offices (Proper)		1,255,000	1,255,000
d. In-service Training (INSET)		319,000	319,000

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<b>8. Division of Legazpi City</b>	<b>252,166,000</b>	<b>13,918,000</b>	<b>266,084,000</b>
<b>a. Elementary Education</b>	<b>194,546,000</b>	<b>5,941,000</b>	<b>200,487,000</b>
<b>b. Secondary Education</b>	<b>57,620,000</b>	<b>5,918,000</b>	<b>63,538,000</b>
1. Banquerohan National High School	20,838,000	733,000	21,571,000
2. Pag-asa National High School	33,828,000	2,090,000	35,918,000
3. Banquerohan National High School - Oro Site Extension (Day)	200,000	929,000	1,129,000
4. Banquerohan National High School - Romapon Annex	395,000	640,000	1,035,000
5. Banquerohan National High School - Cabagnan (Night)	395,000	270,000	665,000
6. Pag-asa National High School - Gogan Annex		494,000	494,000
7. Pag-asa National High School - Pawa Annex		185,000	185,000
8. Pag-asa National High School - Arimbay Annex		312,000	312,000
9. Legaspi City High School	1,964,000	265,000	2,229,000
<b>c. Division/District Offices (Proper)</b>		<b>1,612,000</b>	<b>1,612,000</b>
<b>d. In-service Training (INSET)</b>		<b>447,000</b>	<b>447,000</b>
<b>9. Division of Naga City</b>	<b>266,684,000</b>	<b>20,023,000</b>	<b>286,707,000</b>
<b>a. Elementary Education</b>	<b>172,270,000</b>	<b>7,837,000</b>	<b>180,107,000</b>
<b>b. Secondary Education</b>	<b>94,414,000</b>	<b>10,247,000</b>	<b>104,661,000</b>
1. Camarines Sur National High School	59,112,000	6,334,000	65,446,000
2. Cararayan National High School	5,536,000	649,000	6,185,000
3. Carolina National High School	5,442,000	439,000	5,881,000
4. Concepcion Pequeña National High School	8,484,000	843,000	9,327,000
5. Naga City Science High School	4,713,000	432,000	5,145,000
6. Sabang High School	7,421,000	775,000	8,196,000
7. Tinago High School	2,331,000	445,000	2,776,000
8. Leon Q. Mercado High School	1,375,000	330,000	1,705,000
<b>c. Division/District Offices (Proper)</b>		<b>1,350,000</b>	<b>1,350,000</b>
<b>d. In-service Training (INSET)</b>		<b>589,000</b>	<b>589,000</b>
<b>10. Division of Sorsogon City</b>	<b>273,942,000</b>	<b>15,749,000</b>	<b>289,691,000</b>
<b>a. Elementary Education</b>	<b>192,969,000</b>	<b>6,250,000</b>	<b>199,219,000</b>
<b>b. Secondary Education</b>	<b>80,973,000</b>	<b>7,853,000</b>	<b>88,826,000</b>
1. Abuyog National High School	4,059,000	418,000	4,477,000
2. Buenavista National High School	2,036,000	213,000	2,249,000
3. Celestino G. Tabuena Memorial National High School	3,996,000	503,000	4,499,000
4. Gatbo National High School	2,250,000	215,000	2,465,000
5. Osiao Paglingap National High School	1,724,000	195,000	1,919,000
6. Rawis National High School	6,672,000	661,000	7,333,000
7. Rizal National High School - Sorsogon	6,082,000	563,000	6,645,000
8. San Isidro National High School, Bacon	2,243,000	260,000	2,503,000
9. Samanga National High School	1,800,000	199,000	1,999,000
10. Sorsogon National High School	45,870,000	3,990,000	49,860,000
11. Lydia D. Martinez Memorial High School (Sugod National High School)	3,650,000	322,000	3,972,000
12. Buhatan National High School - Buhatan		175,000	175,000
13. Panlayaan National High School	591,000	139,000	730,000
<b>c. Division/District Offices (Proper)</b>		<b>1,176,000</b>	<b>1,176,000</b>

d. In-service Training (INSET)		470,000	470,000
11. Division of Tabaco City	213,285,000	19,233,000	232,518,000
a. Elementary Education	131,269,000	6,597,000	137,866,000
b. Secondary Education	82,016,000	10,964,000	92,980,000
1. Bantayan National High School	3,078,000	584,000	3,662,000
2. San Antonio National High School, Tabaco	7,055,000	1,034,000	8,089,000
3. San Lorenzo National High School	9,719,000	1,229,000	10,948,000
4. San Miguel National High School	3,776,000	674,000	4,450,000
5. Tabaco National High School	53,199,000	5,936,000	59,135,000
6. Bongabong High School	1,216,000	339,000	1,555,000
7. Comon High School	997,000	325,000	1,322,000
8. Hacienda High School	1,378,000	352,000	1,730,000
9. Mariroc High School	1,598,000	491,000	2,089,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		496,000	496,000
12. Division of Ligao City	187,336,000	10,750,000	198,086,000
a. Elementary Education	131,177,000	4,494,000	135,671,000
b. Secondary Education	56,159,000	4,742,000	60,901,000
1. Antic National High School	3,059,000	293,000	3,352,000
2. Barayong High School	2,613,000	237,000	2,850,000
3. Bicol Regional Science High School (formerly Regional Science High School)	4,507,000	174,000	4,681,000
4. Cabarian National High School	2,761,000	295,000	3,056,000
5. Cavasi National High School	5,674,000	575,000	6,249,000
6. Ligao National High School	24,815,000	2,126,000	26,941,000
7. Ligao National High School - Bacong High School	1,766,000	285,000	2,051,000
8. Oma-oma National High School	1,516,000	143,000	1,659,000
9. Palapas National High School	3,063,000	217,000	3,280,000
10. Paulba National High School	6,385,000	397,000	6,782,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		338,000	338,000
13. Division of Masbate City	174,675,000	9,476,000	184,151,000
a. Elementary Education	125,847,000	4,274,000	130,121,000
b. Secondary Education	48,828,000	3,706,000	52,534,000
1. Masbate National Comprehensive High School	42,906,000	2,966,000	45,872,000
2. Capitolina O. Legazpi Memorial High School (E. Legazpi, Sr. National High School)	3,961,000	524,000	4,485,000
3. Bolo High School	1,961,000	216,000	2,177,000
c. Division/District Offices (Proper)		1,175,000	1,175,000
d. In-service Training (INSET)		321,000	321,000
Sub-total, Region V	9,448,556,000	712,939,000	10,161,495,000

## 9. REGION VI

1. Pre-school Education	48,704,000	171,000	48,875,000
2. Elementary Education	8,112,085,000	416,734,000	8,528,819,000
3. Secondary Education	3,575,601,000	356,334,000	3,931,935,000
4. Division/District Offices (Proper)		45,251,000	45,251,000
5. In-service Training (INSET)		23,265,000	23,265,000
6. Hardship Pay	23,676,000		23,676,000
7. Lump-sum for ERF, NT and Reclassification of Positions	28,437,000		28,437,000
<b>Sub-total, Region VI</b>	<b>11,788,503,000</b>	<b>841,755,000</b>	<b>12,630,258,000</b>
<b>a. Lump-sum Expenditures</b>	<b>52,113,000</b>	<b>127,598,000</b>	<b>179,711,000</b>
1. Hardship Pay	23,676,000		23,676,000
2. Repair and Maintenance of School Buildings		92,721,000	92,721,000
a. Elementary Education		82,001,000	82,001,000
b. Secondary Education		10,720,000	10,720,000
3. Cash Allowance		34,877,000	34,877,000
a. Pre-School Education		171,000	171,000
b. Elementary Education		24,871,000	24,871,000
c. Secondary Education		9,835,000	9,835,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (NT) Position, and for Reclassification of Positions	28,437,000		28,437,000
<b>b. Division Offices</b>	<b>11,736,390,000</b>	<b>714,157,000</b>	<b>12,450,547,000</b>
<b>1. Division of Aklan</b>	<b>872,654,000</b>	<b>58,186,000</b>	<b>930,840,000</b>
a. Pre-School Education	1,570,000		1,570,000
b. Elementary Education	622,060,000	26,089,000	648,149,000
c. Secondary Education	249,024,000	26,755,000	275,779,000
1. Altavas National School	18,936,000	1,940,000	20,876,000
2. Altavas National High School (Cabangila Annex)	1,261,000	150,000	1,411,000
3. Anselmo B. Legazpi National High School (formerly Cayangwan National High School)	1,915,000	223,000	2,138,000
4. Bacan National High School	4,074,000	547,000	4,621,000
5. Petronilo C. Ibadlit National High School (Badiangan National High School)	2,765,000	208,000	2,973,000
6. Batan Academy (A National High School)	9,033,000	448,000	9,481,000
7. Bay-ang Mapag-ong National High School	2,016,000	220,000	2,236,000
8. Boracay National High School	5,255,000	577,000	5,832,000
9. Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	1,798,000	169,000	1,967,000
10. Buruanga Vocational School	13,697,000	1,350,000	15,047,000
11. Calimbajan-Tina National High School	4,316,000	422,000	4,738,000
12. Calizo National High School	1,632,000	152,000	1,784,000
13. Camaligan National High School	2,952,000	302,000	3,254,000
14. Camansi National High School	1,597,000	188,000	1,785,000

15. Candelaria National High School	4,778,000	414,000	5,192,000
16. Catalino M. Prado National High School	1,847,000	245,000	2,092,000
17. Daja Sur National High School	2,280,000	201,000	2,481,000
18. Father Julian C. Rago Memorial High School	3,184,000	320,000	3,504,000
19. Jose Borromeo Legaspi National High School	2,990,000	339,000	3,329,000
20. Jose F. Meñez Memorial National High School	1,217,000	153,000	1,370,000
21. Libacao National Forestry Vocational High School	11,140,000	848,000	11,988,000
22. Liloan National High School	2,531,000	190,000	2,721,000
23. Linabuan National High School	6,356,000	550,000	6,906,000
24. Loctuga National High School	1,001,000	145,000	1,146,000
25. Madalag National High School	5,668,000	486,000	6,154,000
26. Malay National High School	5,511,000	610,000	6,121,000
27. Malinao School for Philippine Craftsmen	12,438,000	1,056,000	13,494,000
28. Maloco National High School	4,536,000	431,000	4,967,000
29. Maile National High School	3,762,000	362,000	4,124,000
30. Maisud National High School	2,839,000	386,000	3,225,000
31. Gaudencio L. Vega National High School	4,102,000	1,039,000	5,141,000
32. Navitas National High School	1,356,000	133,000	1,489,000
33. Numancia Integrated School	4,897,000	802,000	5,699,000
34. Numancia National School of Fisheries	9,422,000	544,000	9,966,000
35. Ochando National High School	5,318,000	461,000	5,779,000
36. Ondoy National High School	4,467,000	279,000	4,746,000
37. Panayakan National High School	1,771,000	196,000	1,967,000
38. Regional Science High School (formerly Science Development National High School)	8,425,000	519,000	8,944,000
39. Rizal J. Rodriguez, Sr. National High School (formerly Cabugao National High School)	2,774,000	210,000	2,984,000
40. Rosario National High School	1,555,000	130,000	1,685,000
41. Solido National High School	3,582,000	442,000	4,024,000
42. Tangalan National High School	7,623,000	722,000	8,345,000
43. Toledo National High School	4,728,000	570,000	5,298,000
44. Torralba National High School	2,907,000	243,000	3,150,000
45. Unidos National High School	2,934,000	348,000	3,282,000
46. Union National High School	3,576,000	381,000	3,957,000
47. Linayasan National High School	3,043,000	312,000	3,355,000
48. Altavas National School - Lupo Extension		100,000	100,000
49. Bacan National High School - Mangan Extension	816,000	176,000	992,000
50. Batan Academy (A National High School) - Lablab Extension	630,000	95,000	725,000
51. New Washington National Comprehensive High School	8,446,000	906,000	9,352,000
52. Guadalupe National High School	2,486,000	290,000	2,776,000
53. Aguinaldo Repdiedad, Sr. Integrated School	1,594,000	278,000	1,872,000
54. Alaminos National High School	1,226,000	173,000	1,399,000
55. Madalag National High School - Mamba Extension	601,000	109,000	710,000
56. Malay National High School - Santander-Panilongan Extension		120,000	120,000
57. Aklan National High School for Arts and Trades	9,315,000	2,340,000	11,655,000
58. Ondoy National High School - Colong Colong Extension	2,489,000	300,000	2,789,000
59. Boracay National High School - Yapak Extension	1,222,000	146,000	1,368,000
60. Lezo Integrated School	811,000	98,000	909,000
61. Ortega Integrated School	596,000	50,000	646,000
62. Makato Integrated School	1,184,000	257,000	1,441,000
63. Boracay National High School - Manocmanoc Extension	606,000	196,000	802,000
64. Kinaangay Integrated School	405,000	50,000	455,000
65. Tamalagon Integrated School	792,000	108,000	900,000
d. Division/District Offices (Proper)		3,380,000	3,380,000
e. In-service Training (INSET)		1,962,000	1,962,000

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2. Division of Antique	1,090,997,000	57,777,000	1,148,774,000
a. Pre-School Education	23,496,000		23,496,000
b. Elementary Education	752,342,000	24,784,000	777,126,000
c. Secondary Education	315,159,000	27,548,000	342,707,000
1. Antique National High School	50,272,000	2,900,000	53,172,000
2. Antique Vocational School	19,499,000	2,525,000	22,024,000
3. Aureliana National High School	8,253,000	676,000	8,929,000
4. Barangbang National High School	5,111,000	453,000	5,564,000
5. Barasanan National High School	2,934,000	237,000	3,171,000
6. Barbaza National High School	7,432,000	705,000	8,137,000
7. Belison National School	14,852,000	744,000	15,596,000
8. Bitadton National High School	3,440,000	300,000	3,740,000
9. Buhang National High School	3,584,000	353,000	3,937,000
10. Caluya National High School	6,087,000	556,000	6,643,000
11. Col. Ruperto Abellon National School	10,267,000	764,000	11,031,000
12. Concepcion L. Cazeñas Memorial School (formerly Gov. Villaverde Jimenez National High School)	7,427,000	527,000	7,954,000
13. Diclum National High School	2,952,000	221,000	3,173,000
14. Egaña National High School	4,157,000	301,000	4,458,000
15. Gamad Sto. Tomas National High School	1,388,000	120,000	1,508,000
16. Gen. Leandro Fullon National School	13,811,000	863,000	14,674,000
17. Gideon M. Cabigunda Memorial High School (formerly Bugo National School)	5,564,000	329,000	5,893,000
18. Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School)	5,243,000	524,000	5,767,000
19. Igburi National High School	2,746,000	228,000	2,974,000
20. Igcado National High School	1,352,000	119,000	1,471,000
21. Igpalge National High School	4,137,000	202,000	4,339,000
22. Laua-an National High School	4,305,000	405,000	4,710,000
23. Libertad National Vocational High School	12,076,000	931,000	13,007,000
24. Lirio M. Escaño, Sr. National School	6,086,000	558,000	6,644,000
25. Mag-aba National High School	4,699,000	328,000	5,027,000
26. Moscoso-Rios National High School	6,846,000	613,000	7,459,000
27. Northern Antique Vocational School	15,050,000	2,369,000	17,419,000
28. Northern Bugasong National High School	2,485,000	243,000	2,728,000
29. Pandap National Vocational High School	5,688,000	659,000	6,347,000
30. Pangpang National High School	5,608,000	457,000	6,065,000
31. Pascual M. Osuyos Memorial High School (formerly Aras-asan National High School)	1,747,000	148,000	1,895,000
32. Patria National High School	5,029,000	329,000	5,358,000
33. Pis-anan National High School	9,696,000	735,000	10,431,000
34. San Antonio National High School	2,398,000	277,000	2,675,000
35. San Pedro National High School	4,273,000	331,000	4,604,000
36. San Roque Espeleta National High School	3,435,000	285,000	3,720,000
37. Sebaste High School	3,095,000	285,000	3,380,000
38. Sido-San Juan National High School	3,754,000	249,000	4,003,000
39. Southern Bugasong National High School	2,643,000	241,000	2,884,000
40. Sta. Ana National High School	1,541,000	159,000	1,700,000
41. Sta. Justa National High School	4,364,000	463,000	4,827,000
42. Tinogboc National High School	3,319,000	219,000	3,538,000
43. Union National High School	3,244,000	255,000	3,499,000
44. Valderama National High School	3,621,000	387,000	4,008,000
45. Gen. Leandro Fullon National High School - Fabrica Annex		278,000	278,000
46. Guintas Natigpal High School (Annex of Moscoso Rios National High School)	3,306,000	396,000	3,702,000
47. Sibalon Community National High School	6,345,000	863,000	7,208,000

48. Tario Lim Memorial High School (Annex of Sta. Justa National High School)	3,403,000	422,000	3,825,000
49. Tinogboc National High School - Semirara Annex	1,608,000	252,000	1,860,000
50. Caluya National High School - Sibay Annex	1,627,000	203,000	1,830,000
51. Barangbang National High School - Tubudan Campus	1,400,000	311,000	1,711,000
52. Eastern Laua-an National High School	1,120,000	150,000	1,270,000
53. Northern Bugasong High School (Pangalcagan Annex)	840,000	100,000	940,000
d. Division/District Offices (Proper)		3,582,000	3,582,000
e. In-service Training (INSET)		1,863,000	1,863,000
3. Division of Capiz	1,145,107,000	66,494,000	1,211,601,000
a. Pre-School Education	1,961,000		1,961,000
b. Elementary Education	808,402,000	28,238,000	836,640,000
c. Secondary Education	334,744,000	32,199,000	366,943,000
1. Arturo Jugo National High School	2,967,000	209,000	3,176,000
2. Bongsuan National High School	4,696,000	455,000	5,151,000
3. Cabug-cabug National High School	13,800,000	1,361,000	15,161,000
4. Camburuan National High School	3,310,000	189,000	3,499,000
5. Candelaria National High School	3,890,000	276,000	4,166,000
6. Capiz National High School	45,054,000	3,606,000	48,660,000
7. Casanayan National High School	5,798,000	507,000	6,305,000
8. Col. Patrocinio Artuz National High School	5,703,000	436,000	6,139,000
9. Commissioner Luis R. Asis National High School	12,854,000	1,061,000	13,915,000
10. Cuartero National High School	10,944,000	907,000	11,851,000
11. David Moises Memorial High School (Balit National High School)	6,405,000	588,000	6,993,000
12. Don Felix Balgos Memorial National High School	4,134,000	359,000	4,493,000
13. Dr. Vicente V. Andaya, Sr. National High School	10,272,000	1,354,000	11,626,000
14. Dulangan National High School	3,447,000	395,000	3,842,000
15. Concepcion Castro Garcia National High School	6,889,000	637,000	7,526,000
16. Estefania Montemayor National High School	7,748,000	693,000	8,441,000
17. Florentina Batoampo Degala National High School	3,742,000	295,000	4,037,000
18. Hipona National High School	8,373,000	737,000	9,110,000
19. Ivisan National High School	13,928,000	1,183,000	15,111,000
20. Jagnaya National High School	6,818,000	496,000	7,314,000
21. Jamindan National High School	11,718,000	1,019,000	12,737,000
22. Leodegario de Ocampo, Sr. National High School (formerly Capagao National High School)	3,716,000	348,000	4,064,000
23. Lucero National High School	3,502,000	318,000	3,820,000
24. Maayon National High School	14,107,000	1,255,000	15,362,000
25. Macario Delfin Bermejo National High School (Jaena Norte)	2,804,000	296,000	3,100,000
26. Malonoy National High School	6,288,000	400,000	6,688,000
27. Manuel F. Onato Memorial High School	4,525,000	352,000	4,877,000
28. Marciano Patricio National High School (formerly Pilar National High School)	8,622,000	823,000	9,445,000
29. Mayor Ramon A. Benjamin, Sr. Memorial High School	4,830,000	510,000	5,340,000
30. Panitan National High School	12,895,000	1,378,000	14,273,000
31. Pontevedra National High School	13,669,000	1,168,000	14,837,000
32. Putian National High School	4,092,000	308,000	4,400,000
33. San Nicolas National High School, Pilar	3,523,000	367,000	3,890,000
34. San Nicolas National High School, Tapaz	6,743,000	321,000	7,064,000
35. Sapien National High School	15,797,000	1,261,000	17,058,000



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36. Camburanan National High School - Bagong Barrio National High School Extension		133,000	133,000
37. Capiz National High School - Dao National High School Extension	1,385,000	552,000	1,937,000
38. Tapaz National High School	4,316,000	539,000	4,855,000
39. Maindang National High School	2,268,000	370,000	2,638,000
40. Mambusao National High School (David Moises National High School - Mambusao West Extension)	4,743,000	547,000	5,290,000
41. Dumalag Central National High School	10,183,000	1,822,000	12,005,000
42. Tuburan National High School - F. Degala National High School Extension	2,839,000	384,000	3,223,000
43. Basiao National High School	1,243,000	217,000	1,460,000
44. East Villaflores National High School (Maayon Extension)	1,189,000	148,000	1,337,000
45. Malonoy National High School - Duyoc Extension	1,385,000	223,000	1,608,000
46. San Antonio National High School - Putian National High School Extension	1,403,000	242,000	1,645,000
47. Katipunan National High School - Extension of San Nicolas National High School		176,000	176,000
48. Sapián National High School (Lonoy Extension)	2,247,000	241,000	2,488,000
49. Mambusao East National High School (Extension of David Moises Memorial High School)	1,775,000	313,000	2,088,000
50. Pawa National High School	986,000	241,000	1,227,000
51. Marciano M. Patricio National High School - Yating Extension	1,179,000	183,000	1,362,000
d. Division/District Offices (Proper)		3,934,000	3,934,000
e. In-service Training (INSET)		2,123,000	2,123,000
4. Division of Guimaras	294,800,000	14,781,000	309,581,000
a. Pre-School Education	6,747,000		6,747,000
b. Elementary Education	208,926,000	5,605,000	214,531,000
c. Secondary Education	79,127,000	7,576,000	86,703,000
1. Alegria National High School	2,629,000	234,000	2,863,000
2. Buenavista National High School	12,502,000	1,120,000	13,622,000
3. Cabalaguan National High School	3,581,000	354,000	3,935,000
4. Desiderio C. Gange (Maabay) National High School	5,413,000	481,000	5,894,000
5. East Valencia National High School	4,657,000	466,000	5,123,000
6. Getulio National High School	2,688,000	161,000	2,849,000
7. Jordan National High School	9,788,000	862,000	10,650,000
8. Magaway National High School	4,451,000	299,000	4,750,000
9. Nueva Valencia National High School	7,815,000	800,000	8,615,000
10. Salvacion National High School	4,127,000	385,000	4,512,000
11. San Lorenzo National High School	4,724,000	496,000	5,220,000
12. San Lorenzo National High School - Suclaran	2,561,000	296,000	2,857,000
13. Trinidad V. Canja - Sta. Teresa National High School (formerly Sta. Teresa National High School)	8,141,000	819,000	8,960,000
14. Buenavista National High School - Aqsawayan Annex	2,646,000	259,000	2,905,000
15. Desiderio C. Gange National High School - Ayangan Annex	792,000	94,000	886,000
16. Nueva Valencia National High School - Calaya Annex	2,612,000	262,000	2,874,000
17. Buenavista National High School - Supang Annex		188,000	188,000
d. Division/District Offices (Proper)		1,179,000	1,179,000
e. In-service Training (INSET)		421,000	421,000

## 5. Division of Iloilo

	3,022,505,000	177,943,000	3,200,448,000
a. Pre-School Education	2,354,000		2,354,000
b. Elementary Education	1,986,561,000	74,363,000	2,060,924,000
c. Secondary Education	1,033,590,000	90,727,000	1,124,317,000
1. Abangay National High School	3,605,000	331,000	3,936,000
2. Acao National High School	1,787,000	122,000	1,909,000
3. Ajuy National High School	9,268,000	999,000	10,267,000
4. Alberto Sorongon, Sr. Memorial National High School	2,356,000	258,000	2,614,000
5. Alcarde-Gustilo Memorial National High School	3,566,000	349,000	3,915,000
6. Alejandro Firmeza Memorial National High School	6,142,000	460,000	6,602,000
7. Alimodian National Comprehensive High School	21,952,000	1,273,000	23,225,000
8. Ambrosio Maida Memorial National High School	2,093,000	134,000	2,227,000
9. Anabo National High School	1,863,000	177,000	2,040,000
10. Anilao National High School	14,224,000	767,000	14,991,000
11. Ardemil National High School	2,717,000	276,000	2,993,000
12. Aurea Belonia Memorial High School	2,969,000	254,000	3,223,000
13. Badiangan National High School	6,565,000	527,000	7,092,000
14. Badlan National High School	3,236,000	356,000	3,592,000
15. Balasan National High School	21,823,000	1,506,000	23,329,000
16. Banate National High School	15,412,000	1,313,000	16,725,000
17. Barosong National High School	2,222,000	174,000	2,396,000
18. Barotac Viejo National High School	17,884,000	1,505,000	19,389,000
19. Barotac Nuevo Comprehensive National High School	24,056,000	1,716,000	25,772,000
20. Barroc National High School	3,228,000	327,000	3,555,000
21. Batad National High School	4,608,000	567,000	5,175,000
22. Bay-ang National High School	1,752,000	181,000	1,933,000
23. Bayas National High School	1,505,000	154,000	1,659,000
24. Binabaan National High School	4,733,000	292,000	5,025,000
25. Binaluan National High School	3,126,000	227,000	3,353,000
26. Bingawan National High School	8,274,000	550,000	8,824,000
27. Bololacao National High School	3,848,000	249,000	4,097,000
28. Botong Cabanbanan National High School	4,502,000	485,000	4,987,000
29. Buayahon Bantay National High School	1,825,000	125,000	1,950,000
30. Bucari National High School	2,699,000	219,000	2,918,000
31. Buga National High School	6,203,000	302,000	6,505,000
32. Burak National High School	1,558,000	123,000	1,681,000
33. Cabalic National High School	1,795,000	210,000	2,005,000
34. Cabatuan National Comprehensive High School	29,820,000	4,198,000	34,018,000
35. Cabudian High School	2,676,000	205,000	2,881,000
36. Cadagmayan National High School	2,917,000	180,000	3,097,000
37. Cadinglian-Batuan National High School	2,314,000	246,000	2,560,000
38. Calinog National Comprehensive High School	9,704,000	1,135,000	10,839,000
39. Calmay National High School	3,106,000	277,000	3,383,000
40. Camangahan National High School	4,737,000	422,000	5,159,000
41. Camiros National High School	4,079,000	244,000	4,323,000
42. Carlos Lopez National High School	6,552,000	674,000	7,226,000
43. Carvasana National High School	3,582,000	239,000	3,821,000
44. Cawayan National High School	7,385,000	763,000	8,148,000
45. Cayos National High School	3,780,000	194,000	3,974,000
46. Concepcion National High School	10,046,000	977,000	11,023,000
47. Cordova National High School	3,047,000	170,000	3,217,000
48. Culasi National High School	3,881,000	353,000	4,234,000
49. Daga-Barasan National High School	1,852,000	129,000	1,981,000
50. Dapdap National High School	2,309,000	218,000	2,527,000
51. Dela Paz National High School	3,592,000	359,000	3,951,000
52. Dingle National High School	12,868,000	1,681,000	14,549,000

53. Dominador Abang Memorial National High School	3,515,000	166,000	3,681,000
54. Don Benjamin Jalandoni, Sr. National High School	2,865,000	208,000	3,073,000
55. Don Casemiro Andrada Y Cuaresma National High School	10,904,000	863,000	11,767,000
56. Don Esteban S. Javellana National High School	6,494,000	566,000	7,060,000
57. Don Felix Serra National High School	10,663,000	835,000	11,498,000
58. Dorog National High School	3,147,000	266,000	3,413,000
59. Dueñas General Comprehensive High School	19,497,000	2,123,000	21,620,000
60. Dumangas National High School	26,596,000	1,811,000	28,407,000
61. Escalantera National High School	2,009,000	216,000	2,225,000
62. Estancia National High School	15,752,000	1,976,000	17,728,000
63. Gen. Luna Vocational High School	1,671,000	127,000	1,798,000
64. Gines National High School	1,950,000	210,000	2,160,000
65. Ginot-an National High School	1,762,000	164,000	1,926,000
66. Granada National High School	3,943,000	236,000	4,179,000
67. Guimbal National High School	13,639,000	1,069,000	14,708,000
68. Igaras National High School	15,436,000	1,199,000	16,635,000
69. Igtalongon National High School	2,468,000	269,000	2,737,000
70. Iloilo National High School	48,578,000	3,095,000	51,673,000
71. Ilongbukid National High School	1,843,000	199,000	2,042,000
72. Jamabalud National High School	3,146,000	242,000	3,388,000
73. Janiway National Comprehensive High School	21,557,000	1,762,000	23,319,000
74. Jelicuan-Cabugao National High School	2,077,000	134,000	2,211,000
75. Jose Facultad Memorial National High School	2,319,000	239,000	2,558,000
76. Kirayan National High School	2,789,000	242,000	3,031,000
77. Lambunao National High School	22,388,000	1,959,000	24,347,000
78. Lapayon National High School	2,652,000	185,000	2,837,000
79. Lawigan National High School	3,766,000	218,000	3,984,000
80. Leganes National High School	12,664,000	1,053,000	13,717,000
81. Lemery National High School	7,500,000	878,000	8,378,000
82. Leonora S. Salapantan National High School	15,885,000	1,443,000	17,328,000
83. Leon National High School	17,464,000	1,292,000	18,756,000
84. Luca National High School	4,205,000	296,000	4,501,000
85. Maasin National Comprehensive High School	7,644,000	723,000	8,367,000
86. Malapaya National High School	2,530,000	157,000	2,687,000
87. Malitbog National High School	6,081,000	391,000	6,472,000
88. Malusgod National High School	2,767,000	158,000	2,925,000
89. Manuel A. Aaron Memorial National High School	4,836,000	404,000	5,240,000
90. Maribuyong National High School	2,375,000	214,000	2,589,000
91. Mateo National High School (Doroteo De La Neta National High School)	2,348,000	189,000	2,537,000
92. Miag-ao National High School	9,322,000	2,274,000	11,596,000
93. Milan National High School	2,725,000	286,000	3,011,000
94. Mina National High School	13,938,000	1,090,000	15,028,000
95. Mostro National High School (Anilao National High School Extension)	1,839,000	161,000	2,000,000
96. Habitanan National High School	2,693,000	232,000	2,925,000
97. Malundan National High School	3,184,000	187,000	3,371,000
98. Mapnapan National High School	2,969,000	199,000	3,168,000
99. Hazuni Summit Comprehensive National High School	1,625,000	150,000	1,775,000
100. New Lucena National Comprehensive High School	5,203,000	503,000	5,706,000
101. New Lucena National High School	5,249,000	354,000	5,603,000
102. Niconedes R. Tobar, Sr. National High School	9,227,000	640,000	9,867,000
103. Oton National High School	26,987,000	2,484,000	29,471,000
104. Pagdugue National High School	2,601,000	174,000	2,775,000
105. Palaca-Damilisan National High School	7,196,000	500,000	7,696,000
106. Palangui National High School	4,323,000	448,000	4,771,000
107. Panuran National High School (Lambunao National High School Extension)	1,885,000	185,000	2,070,000
108. Parara National High School	3,722,000	210,000	3,932,000
109. Particion National High School	2,711,000	192,000	2,903,000

110. Pavia National High School	18,662,000	1,767,000	20,429,000
111. Payao National High School	1,525,000	126,000	1,651,000
112. Pili National High School	6,321,000	388,000	6,709,000
113. Pitogo National High School	2,036,000	229,000	2,265,000
114. Polopina National High School	2,237,000	276,000	2,513,000
115. Pototan National High School	24,777,000	1,851,000	26,628,000
116. Punta Buri National High School	2,580,000	178,000	2,758,000
117. Quiling National High School	1,844,000	125,000	1,969,000
118. Quipot National High School	2,824,000	258,000	3,082,000
119. Salihid National High School	1,689,000	116,000	1,805,000
120. San Antonio National High School	2,082,000	230,000	2,312,000
121. San Enrique Manuel Paluay, Sr. Memorial Extension High School	2,548,000	189,000	2,737,000
122. San Enrique National Comprehensive High School	9,998,000	742,000	10,740,000
123. San Fernando National High School	3,054,000	284,000	3,338,000
124. San Joaquin School of Fisheries	10,823,000	669,000	11,492,000
125. San Luis National High School	2,487,000	203,000	2,690,000
126. San Rafael National High School (Miagao)	2,021,000	211,000	2,232,000
127. San Rafael National High School (San Rafael)	11,117,000	739,000	11,856,000
128. Sara National High School	17,000,000	1,626,000	18,626,000
129. Sinogbuan National High School	1,824,000	152,000	1,976,000
130. Simalo National High School	2,207,000	201,000	2,408,000
131. Sta. Barbara National Comprehensive High School	30,277,000	4,040,000	34,317,000
132. Sta. Rita National High School	3,838,000	317,000	4,155,000
133. Tabugon National High School (Dingle National High School Extension)	1,810,000	140,000	1,950,000
134. Tagsing-Buyo National High School	3,018,000	214,000	3,232,000
135. Talingting National High School	2,958,000	201,000	3,159,000
136. Tigbauan National High School, Maasin	1,615,000	123,000	1,738,000
137. Tigbauan National High School, Tigbauan	18,090,000	1,092,000	19,182,000
138. Tina National High School	3,490,000	239,000	3,729,000
139. Tiolas National High School	3,541,000	191,000	3,732,000
140. Tiring National High School	3,036,000	205,000	3,241,000
141. Tubungan National High School	9,292,000	581,000	9,873,000
142. Wenceslao S. Grio National High School (formerly Puyas National High School)	2,044,000	126,000	2,170,000
143. Valverde National High School	1,237,000	137,000	1,374,000
144. Zarraga National High School	11,753,000	1,086,000	12,839,000
145. Palaca-Damilisan National High School - Bacolod Extension	1,268,000	216,000	1,484,000
146. Pili National High School - Bucana Bunglas Extension	1,666,000	199,000	1,865,000
147. Barotac Viejo National High School - Santiago Campus	981,000	185,000	1,166,000
148. Batad National High School - Tanao Extension	2,789,000	337,000	3,126,000
149. Rufino G. Palabrica, Sr. National High School	3,753,000	440,000	4,193,000
150. Granada National High School - Ballesteros Campus	591,000	224,000	815,000
151. Lambunao National High School - Annex	405,000	409,000	814,000
152. Lanag Norte National High School	1,072,000	195,000	1,267,000
153. Purificacion P. Dolor Monfort National High School	6,253,000	635,000	6,888,000
154. Roberto H. Tirol High School - Loong Campus	1,880,000	377,000	2,257,000
155. Don Jose Sustiguer Monfort National High School	4,257,000	410,000	4,667,000
156. Alejandro Firmeza Memorial High School - San Jose Extension	405,000	136,000	541,000
157. Adriano Cabardo National High School	1,685,000	167,000	1,852,000
158. Roberto H. Tirol National High School - Tambaliza Extension	981,000	177,000	1,158,000
159. Miagao National High School - Miranda Extension		50,000	50,000
160. Carlos Lopez National High School - Had. Conchita Extension	395,000	50,000	445,000
161. Dingle National High School - Calicuang Extension	787,000	50,000	837,000

## GENERAL APPROPRIATIONS ACT, FY 2010

		7,262,000	7,262,000
d. Division/District Offices (Proper)		5,591,000	5,591,000
e. In-service Training (INSET)			
	2,249,641,000	149,410,000	2,399,051,000
6. Division of Negros Occidental	1,961,000		1,961,000
a. Pre-School Education			
b. Elementary Education	1,627,235,000	72,760,000	1,699,995,000
c. Secondary Education	620,445,000	64,152,000	684,597,000
1. Agpangi National High School	2,441,000	412,000	2,853,000
2. Aguisan National High School	7,115,000	788,000	7,903,000
3. Andres Gumban Memorial National High School	2,690,000	288,000	2,978,000
4. Andulauan National High School	3,207,000	142,000	3,349,000
5. Antipolo National High School	6,425,000	643,000	7,068,000
6. Biao National High School	1,925,000	202,000	2,127,000
7. Bocana National High School	4,660,000	337,000	4,997,000
8. Barangay Alegria National High School	2,110,000	238,000	2,348,000
9. Buenavista National High School	7,516,000	655,000	8,171,000
10. Bug-ang National High School	2,460,000	262,000	2,722,000
11. Bulata National High School	3,240,000	227,000	3,467,000
12. Bulwangan National High School	11,600,000	500,000	12,100,000
13. Cabacungan National High School	6,739,000	483,000	7,222,000
14. Calatrava National High School	16,354,000	1,772,000	18,126,000
15. Canalanda-an National High School	2,623,000	291,000	2,914,000
16. Caningay National High School	5,427,000	201,000	5,628,000
17. Cansilayan National High School	3,096,000	277,000	3,373,000
18. Carabalan National High School	3,606,000	371,000	3,977,000
19. Catalino Solinguen National High School (formerly Miranda National High School)	4,384,000	326,000	4,710,000
20. Cauayan National High School	4,152,000	459,000	4,611,000
21. Col. Griffin National High School	4,541,000	559,000	5,100,000
22. Culipapa National High School	4,379,000	465,000	4,844,000
23. Dian-ay National High School	3,713,000	413,000	4,126,000
24. Don Florencio Villafranca Memorial National High School	1,788,000	195,000	1,983,000
25. Don Hilarion G. Gonzaga Memorial High School	5,924,000	672,000	6,596,000
26. Don Simplicio Lizares Memorial National High School	3,769,000	295,000	4,064,000
27. Dr. Antonio Lizares National High School	8,547,000	647,000	9,194,000
28. Enriqueta Montilla de Esteban Memorial High School	9,774,000	872,000	10,646,000
29. Escalante National High School	16,337,000	1,584,000	17,921,000
30. E.B. Magalona National High School	19,414,000	1,808,000	21,222,000
31. Eva J. Montilla National High School	4,756,000	373,000	5,129,000
32. Florentina F. Caña Recto Memorial High School	5,063,000	298,000	5,361,000
33. Gil Montilla National High School	19,314,000	596,000	19,910,000
34. Guiljungan National High School	8,181,000	554,000	8,735,000
35. Guinpanaan National High School	9,697,000	591,000	10,288,000
36. Himamaylan National High School	16,954,000	1,411,000	18,365,000
37. Hinigaran National High School	23,714,000	2,296,000	26,010,000
38. Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)			
39. Isabela National High School	12,077,000	593,000	12,670,000
40. La Castellana National High School	18,910,000	1,653,000	20,563,000
41. Labi-labi National High School	17,751,000	2,047,000	19,798,000
42. Lopez Jaena National High School	5,026,000	358,000	5,384,000
43. Mabini National High School	12,194,000	1,005,000	13,199,000
44. Manalad National High School	4,190,000	483,000	4,673,000
45. Manapla National High School	2,630,000	246,000	2,876,000
46. Nabulao National High School	20,348,000	1,748,000	22,096,000
	6,939,000	426,000	7,365,000

47. Negros Occidental High School	62,682,000	3,796,000	66,478,000
48. Negros Occidental National Science High School	1,865,000	1,137,000	3,002,000
49. Negros Occidental National Industrial School of Home Industries	15,251,000	896,000	16,147,000
50. Binalbagan National High School (Paglaum National High School)	13,219,000	932,000	14,151,000
51. Pahlilanga National High School	4,653,000	291,000	4,944,000
52. Payao National High School	7,329,000	623,000	7,952,000
53. Pontevedra National High School	10,376,000	1,137,000	11,513,000
54. Rafael B. Lacson Memorial High School	16,466,000	1,803,000	18,269,000
55. Raymundo Tongson National High School	7,493,000	355,000	7,848,000
56. San Enrique High School	4,684,000	415,000	5,099,000
57. San Isidro National High School, Pontevedra	3,866,000	315,000	4,181,000
58. Sofronio Carmona Memorial National High School	3,008,000	412,000	3,420,000
59. Tabao National High School	9,235,000	615,000	9,850,000
60. Tabu National High School	6,246,000	650,000	6,896,000
61. Tamlang National High School (Escalante National High School Extension)	1,875,000	226,000	2,101,000
62. Tanza National High School	3,642,000	269,000	3,911,000
63. Tigbao National High School	2,340,000	237,000	2,577,000
64. Tinongan National High School	2,953,000	262,000	3,215,000
65. Toboso National High School	8,101,000	956,000	9,057,000
66. Valladolid National High School	3,820,000	428,000	4,248,000
67. Victorias National High School	42,656,000	3,633,000	46,289,000
68. Andulauan National High School - Ilog Poblacion Extension		183,000	183,000
69. Bucana National High School - Galicia Extension		181,000	181,000
70. Buenavista National High School - Japitan Extension		137,000	137,000
71. Bulwangan National High School - Poblacion Extension		357,000	357,000
72. Bulwangan National High School - Talacagay Extension		516,000	516,000
73. Calatrava National High School - Lagaan Extension		332,000	332,000
74. Caningay National High School - Banga Extension		190,000	190,000
75. Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	4,317,000	510,000	4,827,000
76. Dr. Antonio Lizares National High School Extension		140,000	140,000
77. Escalante National High School - Washington Extension (Palao)		262,000	262,000
78. Enrique B. Magalona National High School - Consing Extension		174,000	174,000
79. Enrique B. Magalona National High School - San Isidro Extension		218,000	218,000
80. Florentina F. Caña Recto National High School (Linaon National High School)		333,000	333,000
81. Gil Montilla National High School - Barangay 5 Extension		546,000	546,000
82. Gil Montilla National High School - Binulig Extension		219,000	219,000
83. Gil Montilla National High School - Cabadiangan Extension		167,000	167,000
84. Gil Montilla National High School - Camindangan Extension		230,000	230,000
85. Jacinto M. Montilla National Memorial High School	1,899,000	282,000	2,181,000
86. Gil Montilla National High School - Cartegena Extension		296,000	296,000
87. Gil Montilla National High School - Crossing Tandway Extension		112,000	112,000
88. Gil Montilla National High School - Manlucaboc Extension		197,000	197,000
89. Guiljungan National High School - Abaca Extension		124,000	124,000
90. Guiljungan National High School - Camindangan Extension		159,000	159,000
91. Guiljungan National High School - Tacaldan Extension	210,000	128,000	338,000
92. Guiljungan National High School - Tuyon Extension	4,487,000	627,000	5,114,000
93. Guinapaan National High School - Magballo Extension		144,000	144,000
94. Guinapaan National High School - Odiong Extension		183,000	183,000

95. Himamaylan National High School - San Antonio National High School	409,000	163,000	572,000
96. Isabela National High School - Libas Extension		300,000	300,000
97. Isabela National High School - Sikatuna Extension		310,000	310,000
98. La Castellana National High School - Manghany Extension	601,000	185,000	786,000
99. Minoyan National High School		313,000	313,000
100. Manapla National High School - Barangay Purisima Extension		312,000	312,000
101. Mabalao National High School - Cayhangan Extension		153,000	153,000
102. Mabalao National High School - Miracalum Extension		202,000	202,000
103. Negros Occidental High School - Murcia Extension		744,000	744,000
104. Binalbagan National High School - Mosof Extension (Paglaum National High School - Mosof Extension)		345,000	345,000
105. Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)	2,321,000	181,000	181,000
106. Pabilanga National High School - Baga-as Extension		249,000	2,570,000
107. Payao National High School - Mamulo Extension	1,663,000	108,000	108,000
108. Mahalang National High School		244,000	1,907,000
109. Raymundo Tongson National High School - Suay Extension		269,000	269,000
110. Tabao National High School - Lacaron Extension		138,000	138,000
111. Tabu National High School - Caniway Extension		215,000	215,000
112. Alfonso Sta. Ana Memorial High School (Victorias National High School - Cuaycong Extension)		460,000	460,000
113. Victorias National High School - Estado Extension		407,000	407,000
114. Victorias National High School - Gaston Extension		203,000	203,000
115. Old Poblacion National High School	4,673,000	542,000	5,215,000
116. Cabacungan National High School - Masulog Extension		247,000	247,000
117. Barangay Efigenio Lizares National High School	405,000	50,000	455,000
118. Guinpana-an National High School - Poblacion Extension		214,000	214,000
119. Escalante National High School - Dr. Floro T. Bongco Memorial Extension		201,000	201,000
d. Division/District Offices (Proper)		7,027,000	7,027,000
e. In-service Training (INSET)		5,471,000	5,471,000
7. Division of Bacolod City	628,570,000	42,904,000	671,474,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	384,122,000	18,174,000	402,296,000
c. Secondary Education	243,661,000	20,958,000	264,619,000
1. Abkasa National High School	4,914,000	337,000	5,251,000
2. Alangilan National High School	6,382,000	359,000	6,741,000
3. Bacolod City National High School	54,124,000	3,243,000	57,367,000
4. Barangay Singcang Airport National High School	13,460,000	1,366,000	14,826,000
5. Bata National High School	17,098,000	1,445,000	18,543,000
6. Domingo Lacson National High School	34,733,000	2,945,000	37,678,000
7. Emiliano Lizares National High School	12,536,000	1,008,000	13,544,000
8. Generoso Villanueva, Sr. National High School	3,554,000	342,000	3,896,000
9. Mandumanan National High School (formerly MRRP National High School)	15,951,000	1,644,000	17,595,000
10. Luis Hervias National High School	13,804,000	1,066,000	14,870,000
11. Luisa Medel National High School	13,912,000	1,175,000	15,087,000
12. Mansilingan Agro-Industrial High School	15,355,000	1,224,000	16,579,000
13. Paglaum Village National High School	8,525,000	661,000	9,186,000
14. Sum-ag National High School	24,606,000	2,072,000	26,678,000
15. Teofilo Gensoli, Sr. Memorial High School	1,705,000	218,000	1,923,000

16. Bata National High School - Romanito Maravilla National High School		289,000	289,000
17. Angela Gonzaga National High School - Emiliano Lizares National High School Extension		203,000	203,000
18. Luis Bervias National High School - Mandalagan Extension		335,000	335,000
19. Jovito Sayson National High School (MARAP NBS - Felisa Extension) Handuman National High School Extension		216,000	216,000
20. Sum-ag National High School - Cabug National High School - Sum-ag Extension		335,000	335,000
21. Fr. Gratian Murray Integrated School	1,597,000	288,000	1,885,000
22. M.G. Medalla Integrated School	1,405,000	187,000	1,592,000
d. Division/District Offices (Proper)		2,406,000	2,406,000
e. In-service Training (INSET)		1,366,000	1,366,000
8. Division of Bago City	251,477,000	14,928,000	266,405,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	175,434,000	6,278,000	181,712,000
c. Secondary Education	75,256,000	6,973,000	82,229,000
1. Ramon Torres National High School	38,283,000	3,188,000	41,471,000
2. Ramon Torres Dulao National High School	5,205,000	569,000	5,774,000
3. Ramon Torres Ma-ao Sugar Central National High School	9,561,000	884,000	10,445,000
4. Ramon Torres Malingin National High School	4,228,000	415,000	4,643,000
5. Ramon Torres Sagasa National High School	4,113,000	414,000	4,527,000
6. Ramon Torres Luisiana National High School	9,817,000	1,092,000	10,909,000
7. Ramon Torres Taloc National High School	4,049,000	411,000	4,460,000
d. Division/District Offices (Proper)		1,205,000	1,205,000
e. In-service Training (INSET)		472,000	472,000
9. Division of Cadiz City	268,912,000	13,949,000	282,861,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	195,851,000	5,685,000	201,536,000
c. Secondary Education	72,274,000	6,633,000	78,907,000
1. Cadiz Viejo National High School	4,338,000	395,000	4,733,000
2. Caduha-an National High School	8,226,000	458,000	8,684,000
3. Dr. Vicente F. Gustilo Memorial National High School	35,853,000	2,271,000	38,124,000
4. Mabini National High School	4,358,000	438,000	4,796,000
5. Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	1,918,000	211,000	2,129,000
6. SPED High School	2,738,000	186,000	2,924,000
7. Tiglawigan National High School	5,599,000	463,000	6,062,000
8. Villacin National High School	6,764,000	627,000	7,391,000
9. Caduha-an National High School - Andres Bonifacio Extension High School	215,000	270,000	485,000
10. Tiglawigan National High School - Magsaysay Campus Extension High School	410,000	159,000	569,000
11. Villacin National High School - Jerusalem Extension High School	410,000	133,000	543,000



12. Caduha-an National High School - Luna Extension High School	410,000	197,000	607,000
13. Caduha-an National High School - Tagbanon Extension High School	215,000	146,000	361,000
14. Dr. Vicente F. Gustilo Memorial National High School - Banquerohan Extension High School	410,000	273,000	683,000
15. Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School		307,000	307,000
16. Mabini National High School - Alimatoc Extension High School	410,000	99,000	509,000
d. Division/District Offices (Proper)		1,204,000	1,204,000
e. In-service Training (INSET)		427,000	427,000
10. Division of Iloilo City	516,648,000	28,286,000	544,934,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	333,336,000	11,387,000	344,723,000
c. Secondary Education	182,525,000	13,927,000	196,452,000
1. Fort San Pedro National High School	17,233,000	943,000	18,176,000
2. Iloilo City National High School	45,927,000	3,588,000	49,515,000
3. Jalandoni Memorial National High School	19,355,000	1,066,000	20,421,000
4. Jaro National High School	22,750,000	1,794,000	24,544,000
5. La Paz National High School	20,074,000	1,655,000	21,729,000
6. Mandurriao National High School	17,568,000	1,720,000	19,288,000
7. Ramon Avanceña National High School	19,577,000	1,234,000	20,811,000
8. Melchor L. Nava National High School (Iloilo City NNS - Calaparan Extension)	5,254,000	631,000	5,885,000
9. Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	3,568,000	371,000	3,939,000
10. Buntatala National High School (Jaro High School - Buntatala Extension)	3,797,000	330,000	4,127,000
11. R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	4,378,000	386,000	4,764,000
12. SPED - Integrated School for Exceptional Children	1,845,000	109,000	1,954,000
13. TCT-AR Foundation Integrated School	1,199,000	100,000	1,299,000
d. Division/District Offices (Proper)		2,147,000	2,147,000
e. In-service Training (INSET)		825,000	825,000
11. Division of Kabankalan City	241,917,000	18,199,000	260,116,000
a. Pre-School Education	1,570,000		1,570,000
b. Elementary Education	176,995,000	9,342,000	186,337,000
c. Secondary Education	63,352,000	6,700,000	70,052,000
1. Bantayan National High School	7,222,000	444,000	7,666,000
2. Binicuil National High School	12,134,000	601,000	12,735,000
3. Camansi National High School	3,209,000	276,000	3,485,000
4. Florentino Galang, Sr. National High School	5,514,000	610,000	6,124,000
5. Inapoy National High School	2,649,000	182,000	2,831,000
6. Locotan National High School	2,442,000	219,000	2,661,000

7. Salong National High School	4,598,000	502,000	5,100,000
8. Tabugon National High School	7,277,000	444,000	7,721,000
9. Tampalon National High School	3,782,000	437,000	4,219,000
10. Tapi National High School	6,047,000	415,000	6,462,000
11. Binicuil National High School - Carol-an Extension	601,000	185,000	786,000
12. Daan Banwa National High School	1,696,000	159,000	1,855,000
13. Binicuil National High School - Poblacion Extension	991,000	674,000	1,665,000
14. Tagukon National High School	1,605,000	343,000	1,948,000
15. Talubang National High School	2,770,000	464,000	3,234,000
16. Tabugon National High School - Pinaguipinan Extension	210,000	179,000	389,000
17. Tabugon National High School - Tagoc Extension		132,000	132,000
18. Tapi National High School - Magballo Extension		175,000	175,000
19. Bantayan National High School - Baras Dintay Extension		78,000	78,000
20. Binicuil National High School - Tan-awan Extension	605,000	181,000	786,000
d. Division/District Offices (Proper)		1,455,000	1,455,000
e. In-service Training (INSET)		702,000	702,000
12. Division of La Carlota City	152,808,000	7,405,000	160,213,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	101,652,000	2,204,000	103,856,000
c. Secondary Education	50,369,000	3,885,000	54,254,000
1. Doña Hortencia S. Benedicto Memorial National High School	38,061,000	2,827,000	40,888,000
2. La Granja National High School	7,824,000	535,000	8,359,000
3. San Miguel National High School	4,484,000	349,000	4,833,000
4. La Granja National High School - Yubo Extension		174,000	174,000
d. Division/District Offices (Proper)		1,150,000	1,150,000
e. In-service Training (INSET)		166,000	166,000
13. Division of Roxas City	214,906,000	12,905,000	227,811,000
a. Pre-School Education	1,570,000		1,570,000
b. Elementary Education	158,790,000	5,184,000	163,974,000
c. Secondary Education	54,546,000	6,151,000	60,697,000
1. Bago National High School	2,013,000	161,000	2,174,000
2. Baliguagan National High School	3,196,000	363,000	3,559,000
3. Cong. Ramon A. Arealdo National High School	15,633,000	1,903,000	17,536,000
4. Culasi National High School	3,580,000	367,000	3,947,000
5. Dumalog National High School	3,145,000	344,000	3,489,000
6. Milibili National High School	2,720,000	241,000	2,961,000
7. Roxas City School of Philippine Craftsmen	12,968,000	1,651,000	14,619,000
8. Tanque National High School	10,690,000	1,013,000	11,703,000
9. Marcos Fuentes Integrated School	601,000	108,000	709,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		390,000	390,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	213,835,000	12,650,000	226,485,000
14. Division of Sagay City	787,000		787,000
a. Pre-School Education			
b. Elementary Education	157,732,000	5,648,000	163,380,000
c. Secondary Education	55,316,000	5,397,000	60,713,000
1. Bato National High School	7,447,000	552,000	7,999,000
2. Eusebio Lopez Memorial Integrated School (formerly Eusebio Lopez Memorial National High School)	5,028,000	602,000	5,630,000
3. Wingo-an Baybay Integrated School	1,816,000	214,000	2,030,000
4. Sagay National High School	22,237,000	2,153,000	24,390,000
5. Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	2,363,000	135,000	2,498,000
6. Vito National High School	5,558,000	444,000	6,002,000
7. Bato National High School - Campo Bago Extension	1,026,000	133,000	1,159,000
8. Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	1,456,000	154,000	1,610,000
9. Sagay National High School - Bulanon Extension	2,712,000	304,000	3,016,000
10. Serafin V. Aguilar Integrated School - Sewahon Extension	1,434,000	104,000	1,538,000
11. Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	1,829,000	167,000	1,996,000
12. Sagay National High School - Old Sagay Extension	2,410,000	351,000	2,761,000
13. Sagay National High School - School of the Future		84,000	84,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		425,000	425,000
15. Division of San Carlos City	214,789,000	10,861,000	225,650,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	184,040,000	5,910,000	189,950,000
c. Secondary Education	29,962,000	3,327,000	33,289,000
1. Bagonbon National High School	2,430,000	263,000	2,693,000
2. Don Carlos Ledesma National High School	8,299,000	841,000	9,140,000
3. Julio Ledesma National High School	11,115,000	1,429,000	12,544,000
4. Quezon National High School	5,461,000	577,000	6,038,000
5. Sipaway National High School (formerly Quezon National High School Extension)	2,657,000	217,000	2,874,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		444,000	444,000
16. Division of Silay City	215,203,000	15,701,000	230,904,000
a. Pre-School Education	787,000		787,000
b. Elementary Education	145,768,000	5,352,000	151,120,000
c. Secondary Education	68,648,000	8,767,000	77,415,000
1. Barangay Guimbalaan National High School	3,982,000	428,000	4,410,000
2. Doña Montserrat Lopez Memorial High School	52,051,000	6,226,000	58,277,000
3. Don Felix T. Lacson Memorial National High School	2,915,000	294,000	3,209,000

4. Lantawan Integrated School - Annex of Guinbalan National High School	606,000	81,000	687,000
5. Barangay Eustaquio Lopez National High School	2,560,000	635,000	3,195,000
6. Doña Montserrat Lopez Memorial High School - HPCO Extension		196,000	196,000
7. Doña Montserrat Lopez Memorial High School - Patag Extension		133,000	133,000
8. Doña Angeles Montinola Memorial High School	797,000	200,000	997,000
9. Guinhalaran Integrated School	996,000	134,000	1,130,000
10. SPED Center - Silay South	1,450,000	50,000	1,500,000
11. Don Albino and Doña Dolores Integrated School	802,000	124,000	926,000
12. Napilas Integrated School	895,000	82,000	977,000
13. Sibato Integrated School	797,000	50,000	847,000
14. Violeta Integrated School	797,000	134,000	931,000
d. Division/District Offices (Proper)		1,180,000	1,180,000
e. In-service Training (INSET)		402,000	402,000
17. Division of Passi City	141,621,000	11,778,000	153,399,000
a. Pre-School Education	1,179,000		1,179,000
b. Elementary Education	92,839,000	2,859,000	95,698,000
c. Secondary Education	47,603,000	4,104,000	51,707,000
1. Gemumua-Agahon National High School	2,647,000	169,000	2,816,000
2. Mulapula National High School	3,864,000	221,000	4,085,000
3. Passi National High School	33,497,000	2,991,000	36,488,000
4. Salangan National High School	4,354,000	443,000	4,797,000
5. Sto. Tomas National High School	3,241,000	280,000	3,521,000
d. Division/District Offices (Proper)		4,600,000	4,600,000
e. In-service Training (INSET)		215,000	215,000
Sub-total, Region VI	11,788,503,000	841,755,000	12,630,258,000
<b>10. REGION VII</b>			
1. Elementary Education	6,715,022,000	373,629,000	7,088,651,000
2. Secondary Education	2,284,330,000	280,835,000	2,565,165,000
3. Division/District Offices (Proper)		44,641,000	44,641,000
4. In-service Training (INSET)		21,596,000	21,596,000
5. Hardship Pay	10,940,000		10,940,000
6. Lump-sum for ERF, MT and Reclassification of Positions	20,660,000		20,660,000
Sub-total, Region VII	9,030,952,000	720,701,000	9,751,653,000
a. Lump-sum Expenditures	31,600,000	100,278,000	131,878,000
1. Hardship Pay	10,940,000		10,940,000
2. Repair and Maintenance of School Buildings		75,904,000	75,904,000
a. Elementary Education		68,371,000	68,371,000
b. Secondary Education		7,533,000	7,533,000

		24,374,000	24,374,000
3. Cash Allowance		18,004,000	18,004,000
a. Elementary Education		6,370,000	6,370,000
b. Secondary Education			
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	20,660,000		20,660,000
b. Division Offices	8,999,352,000	620,423,000	9,619,775,000
1. Division of Bohol	1,850,794,000	105,628,000	1,956,422,000
a. Elementary Education	1,456,836,000	53,226,000	1,510,062,000
b. Secondary Education	393,958,000	42,361,000	436,319,000
1. Aguinig National High School	6,284,000	395,000	6,679,000
2. Ambassador Pablo R. Suarez, Jr. National High School	3,166,000	178,000	3,344,000
3. Alicia National High School	7,173,000	1,312,000	8,485,000
4. Baclayan High School	3,471,000	365,000	3,836,000
5. Badiang National High School	3,146,000	155,000	3,301,000
6. Bagacay National High School	3,586,000	351,000	3,937,000
7. Batuan National High School	6,009,000	436,000	6,445,000
8. Biabas National High School	4,498,000	498,000	4,996,000
9. Biking National High School	5,265,000	433,000	5,698,000
10. Bilar National High School	4,889,000	513,000	5,402,000
11. Bugang High School	2,296,000	238,000	2,534,000
12. Busao National High School	2,622,000	206,000	2,828,000
13. Cabilao National High School	6,022,000	225,000	6,247,000
14. Cabul-an National High School	1,940,000	188,000	2,128,000
15. Cahayag National High School	8,260,000	852,000	9,112,000
16. Calabacita National High School	3,510,000	175,000	3,685,000
17. Canabugan National High School	4,790,000	577,000	5,367,000
18. Canaya-an National High School	2,276,000	278,000	2,554,000
19. Campao Oriental National High School	4,004,000	314,000	4,318,000
20. Candabong National High School	2,300,000	239,000	2,539,000
21. Cangawa National High School	7,586,000	847,000	8,433,000
22. Catigbian National High School	5,195,000	429,000	5,624,000
23. Canhayupon National High School	2,713,000	237,000	2,950,000
24. Catungawan National High School	3,879,000	326,000	4,205,000
25. Cawayanan High School	2,506,000	340,000	2,846,000
26. Concepcion National High School	1,677,000	195,000	1,872,000
27. Corella National High School	4,873,000	564,000	5,437,000
28. Dagohoy National High School	5,817,000	576,000	6,393,000
29. Danao National High School	5,897,000	551,000	6,448,000
30. Dimiao National High School	2,300,000	235,000	2,535,000
31. Duero National High School	614,000	98,000	712,000
32. Faraon National High School	3,106,000	363,000	3,469,000
33. Fatima National High School	1,289,000	166,000	1,455,000
34. Garcia-Hernandez High School	2,704,000	276,000	2,980,000
35. Gov. Jacinto Borja National High School	1,814,000	223,000	2,037,000
36. Guinacot National High School	4,537,000	550,000	5,087,000
37. Guinsularan National High School	4,028,000	313,000	4,341,000
38. Hanopol National High School	4,893,000	289,000	5,182,000
39. Hinawanan High School	1,195,000	175,000	1,370,000
40. Hingotangan National High School	2,829,000	361,000	3,190,000
41. Hinlayagan National High School	4,635,000	401,000	5,036,000
42. Inabanga High School, Mabuak	5,899,000	639,000	6,538,000

43. Katipunan National High School	5,286,000	718,000	6,004,000
44. Kauswagan National High School (Hinlayagan Annex)	1,488,000	144,000	1,632,000
45. La Hacienda National High School	3,503,000	338,000	3,841,000
46. La Union National High School	7,232,000	304,000	7,536,000
47. Lila National High School	4,210,000	429,000	4,639,000
48. Loboc National High School	5,208,000	275,000	5,483,000
49. Lonoy National High School	2,484,000	296,000	2,780,000
50. Lourdes National High School	8,371,000	838,000	9,209,000
51. Mahayag National High School	3,757,000	450,000	4,207,000
52. Mayuga National High School	2,636,000	328,000	2,964,000
53. Mahawan National High School	12,930,000	480,000	13,410,000
54. Oy High School	1,505,000	107,000	1,612,000
55. Cong. Pablo Malazarte Memorial National High School	1,794,000	249,000	2,043,000
56. Pagnito-an National High School	2,628,000	262,000	2,890,000
57. Pangangan National High School, Main	7,368,000	255,000	7,623,000
58. Pilar National High School	6,876,000	865,000	7,741,000
59. Pres. Carlos P. Garcia National High School	4,285,000	454,000	4,739,000
60. San Agustin National High School	6,876,000	371,000	7,247,000
61. San Isidro National High School (Pilar)	5,411,000	320,000	5,731,000
62. San Isidro National High School, San Isidro	4,673,000	374,000	5,047,000
63. San Jose National High School, Inabanga	6,502,000	504,000	7,006,000
64. San Jose National High School, Talibon	18,696,000	1,526,000	20,222,000
65. San Miguel National High School	5,921,000	711,000	6,632,000
66. San Pascual National Agricultural High School	3,819,000	560,000	4,379,000
67. San Roque National High School, Mabini, Bohol	5,356,000	657,000	6,013,000
68. San Roque National High School, Albuquerque, Bohol	5,305,000	530,000	5,835,000
69. Sevilla National High School	4,017,000	304,000	4,321,000
70. Sierra Bullones National High School	10,734,000	983,000	11,717,000
71. Sikatuna National High School	5,945,000	309,000	6,254,000
72. Tabalong National High School	4,843,000	593,000	5,436,000
73. Tabuan National High School	5,698,000	409,000	6,107,000
74. Tagum Sur National High School	3,974,000	413,000	4,387,000
75. Tambongan National High School	3,366,000	262,000	3,628,000
76. Tulang National High School (Getafe High School)	2,682,000	367,000	3,049,000
77. Union National High School	4,146,000	452,000	4,598,000
78. Valencia National High School	11,773,000	1,139,000	12,912,000
79. Candijay High School	1,292,000	218,000	1,510,000
80. Cogtong High School	1,089,000	213,000	1,302,000
81. Fermin L. Tayabas High School	1,492,000	161,000	1,653,000
82. Francisco Dagohoy Memorial High School	1,285,000	167,000	1,452,000
83. Francisco L. Adlaon High School	2,463,000	280,000	2,743,000
84. Lubang High School	1,021,000	181,000	1,202,000
85. Southern Inabanga High School	1,891,000	501,000	2,392,000
86. Taming High School	1,280,000	155,000	1,435,000
87. Villa Milagrosa High School	219,000	362,000	581,000
88. Anda High School		106,000	106,000
89. Calituban High School	219,000	158,000	377,000
90. Pres. Carlos P. Garcia National High School, Talibo		433,000	433,000
91. Sikatuna High School, Talibon		146,000	146,000
92. Sandigan High School	418,000	324,000	742,000
93. Handumon National High School		147,000	147,000
94. Mantacida High School	489,000	194,000	683,000
95. Kinan-oan High School	294,000	139,000	433,000
96. Davis High School	395,000	174,000	569,000
97. Calape High School (Pangangan National High School - Annex)		458,000	458,000
98. Eugenio V. Amores Memorial High School (Cannano High School)	294,000	301,000	595,000
99. Isabel Gujol Memorial High School	294,000	134,000	428,000
100. Policronio S. Dano, Sr. High School	294,000	197,000	491,000

	294,000	125,000	419,000
101. Cambagui-Calinginan Norte High School	294,000	347,000	641,000
102. Dusita High School	294,000	258,000	552,000
103. Bantolinao National High School		131,000	131,000
104. Canlaas High School		211,000	211,000
105. Anoling High School	294,000	137,000	431,000
106. Ubay Science High School	993,000	233,000	1,226,000
107. Cantubod High School	3,137,000	672,000	3,809,000
108. Clarin School of Fisheries	489,000	151,000	640,000
109. Loon South High School	5,860,000	445,000	6,305,000
110. Mayor A.R. Toazon National School of Fisheries			
111. San Agustin National High School - Sta. Catalina		224,000	224,000
National High School Annex	294,000	109,000	403,000
112. Panghagban High School			
113. Mayor Catalino Casoyla Memorial High School (Suba High School)	489,000	133,000	622,000
114. Pablo O. Lim Memorial High School - Valencia High School Annex		202,000	202,000
115. Bayawan High School - Sevilla High School Annex - From Negros Oriental		126,000	126,000
116. Haguilanan High School		50,000	50,000
c. Division/District Offices (Proper)		6,039,000	6,039,000
d. In-service Training (INSET)		4,002,000	4,002,000
2. Division of Cebu	3,090,933,000	206,358,000	3,297,291,000
a. Elementary Education	2,354,629,000	101,364,000	2,455,993,000
b. Secondary Education	736,304,000	84,331,000	820,635,000
1. Alcoy National High School	4,608,000	447,000	5,055,000
2. Aloguinsan National High School	8,376,000	697,000	9,073,000
3. Badian National High School	18,712,000	1,330,000	20,042,000
4. Bakhawan National High School	1,756,000	184,000	1,940,000
5. Bala National High School	5,422,000	267,000	5,689,000
6. Balao National High School	3,052,000	342,000	3,394,000
7. Balirong National High School	4,126,000	428,000	4,554,000
8. Bantayan National High School	14,124,000	1,537,000	15,661,000
9. Bartolome and Manuela Pañares Memorial National High School	6,814,000	704,000	7,518,000
10. Bitoon National Vocational High School	11,489,000	1,111,000	12,600,000
11. Boljoon National High School	8,052,000	466,000	8,518,000
12. Buauoy National High School	25,656,000	1,201,000	26,857,000
13. Bulak National High School	3,696,000	310,000	4,006,000
14. Bulasa National High School	3,084,000	236,000	3,320,000
15. Cabangahan National High School	6,029,000	196,000	6,225,000
16. Calape National High School	15,071,000	501,000	15,572,000
17. Calumbuyan National High School (Teodoro B. Dosados Memorial National High School)	2,349,000	235,000	2,584,000
18. Camotes National High School	9,050,000	623,000	9,673,000
19. Camp 7 National High School	4,863,000	222,000	5,085,000
20. Carmen National High School	17,220,000	1,310,000	18,530,000
21. Casay National High School	3,604,000	443,000	4,047,000
22. Catmon National High School	4,803,000	342,000	5,145,000
23. Cawayan National High School	2,676,000	221,000	2,897,000
24. Montaneza National High School - Cerdeña National High School Extension	810,000	99,000	909,000
25. Cogon National High School	4,358,000	340,000	4,698,000
26. Colawin National High School	12,862,000	448,000	13,310,000

27. Colonia National High School	3,169,000	354,000	3,523,000
28. Compostela National High School	15,727,000	1,281,000	17,008,000
29. Consolacion National High School	33,885,000	3,448,000	37,333,000
30. Consuelo National High School	2,039,000	202,000	2,241,000
31. Daanbantayan National High School	12,488,000	919,000	13,407,000
32. Dalaguete National High School	17,730,000	1,180,000	18,910,000
33. Dapdap National High School	4,794,000	201,000	4,995,000
34. Don Emilio Canonigo Memorial National High School	2,827,000	310,000	3,137,000
35. Don Esteban Molasco Memorial National High School	3,664,000	108,000	3,772,000
36. Doña Liling Weis Negapatan National High School	5,047,000	370,000	5,417,000
37. Luciano B. Rama, Sr. Memorial National High School (formerly Esperanza National High School)	4,954,000	366,000	5,320,000
38. Garing National High School	2,675,000	119,000	2,794,000
39. Giloctog National High School	3,250,000	183,000	3,433,000
40. Greenhills National High School	4,664,000	293,000	4,957,000
41. Guindaruhan National High School	3,169,000	370,000	3,539,000
42. Guiwanon National High School	2,876,000	285,000	3,161,000
43. Jose R. Martinez Memorial National High School	993,000	151,000	1,144,000
44. Julian Enad National High School	1,692,000	150,000	1,842,000
45. Kal-anan National High School	2,802,000	274,000	3,076,000
46. Kawit National High School	11,557,000	514,000	12,071,000
47. Lamac National High School	4,512,000	501,000	5,013,000
48. Lambusan National High School	7,168,000	540,000	7,708,000
49. Lanao National High School	3,571,000	216,000	3,787,000
50. Langin National High School	5,434,000	264,000	5,698,000
51. Langtad National High School	6,296,000	696,000	6,992,000
52. Libaong National High School	1,760,000	218,000	1,978,000
53. Lipata National High School	5,351,000	668,000	6,019,000
54. Looc Norte National High School	5,241,000	525,000	5,766,000
55. Luhod National High School	2,829,000	217,000	3,046,000
56. Madridejos National High School	15,970,000	1,616,000	17,586,000
57. Malolos National High School	3,158,000	235,000	3,393,000
58. Magsico National High School	3,624,000	443,000	4,067,000
59. Mangyan National High School	1,484,000	189,000	1,673,000
60. Mantalongon National High School	5,155,000	697,000	5,852,000
61. Maya National High School	5,034,000	407,000	5,441,000
62. Medellin High School (Kawit National High School Extension)	3,287,000	291,000	3,578,000
63. Minglanilla Science High School	1,731,000	183,000	1,914,000
64. Moalboal National High School	3,439,000	365,000	3,804,000
65. Montaneza National High School	5,598,000	335,000	5,933,000
66. Montealegre National High School	11,264,000	154,000	11,418,000
67. Mulao National High School	8,032,000	369,000	8,401,000
68. Naga National High School	13,770,000	3,134,000	16,904,000
69. Patupat National High School	9,872,000	268,000	10,140,000
70. Pilar National High School	3,144,000	245,000	3,389,000
71. Pinamungajan National High School	13,231,000	970,000	14,201,000
72. Pitilo National High School	3,784,000	409,000	4,193,000
73. Puertobello National High School	3,990,000	337,000	4,327,000
74. Rosario National High School	4,123,000	432,000	4,555,000
75. Salamanca National High School	2,478,000	152,000	2,630,000
76. Samboan High School (San Sebastian National High School Extension)	3,482,000	475,000	3,957,000
77. San Jose National High School	3,289,000	342,000	3,631,000
78. San Miguel National High School	2,906,000	373,000	3,279,000
79. San Remigio National High School	8,636,000	973,000	9,609,000
80. San Sebastian National High School	8,483,000	377,000	8,860,000
81. Arcelo Memorial National High School (San Vicente National High School)	14,808,000	849,000	15,657,000
82. Sangat National High School	8,558,000	662,000	9,220,000



	12,247,000	863,000	13,110,000
83. Santa Fe National High School	5,101,000	276,000	5,377,000
84. Santa Filomena National High School	9,959,000	553,000	10,512,000
85. Santa Lucia National High School	11,893,000	648,000	12,541,000
86. Santander National High School	1,711,000	233,000	1,944,000
87. Santiago National High School	10,611,000	931,000	11,542,000
88. Sibonga National High School	3,576,000	382,000	3,958,000
89. Simala National High School			
90. Juan Pamplona National High School (Tabuelan National High School)	5,097,000	615,000	5,712,000
91. Tabunan National High School	12,923,000	360,000	13,283,000
92. Talaga National High School	3,107,000	205,000	3,312,000
93. Tayud National High School	6,467,000	811,000	7,278,000
94. Teodoro de la Vega (Kalidngan) National High School	3,411,000	374,000	3,785,000
95. Tubod National High School (Camp 7 National High School Extension)	4,728,000	518,000	5,246,000
96. Tubod (San Fernando) National High School	1,402,000	150,000	1,552,000
97. Tulay National High School	4,905,000	564,000	5,469,000
98. Tungkop National High School	4,773,000	587,000	5,360,000
99. Tuyan National High School	5,165,000	607,000	5,772,000
100. Uling National High School	3,210,000	337,000	3,547,000
101. Lorenzo S. Tanza Memorial National High School (formerly Union National High School)	3,405,000	404,000	3,809,000
102. Usmad National High School	3,869,000	145,000	4,014,000
103. Alcoy High School - Mug-as National High School		112,000	112,000
104. Aloguisan National High School - Angilan National High School Extension		282,000	282,000
105. Badian National High School - Alcantara National High School Extension	203,000	527,000	730,000
106. Badian National High School - Tubod National High School Extension		152,000	152,000
107. Bala National High School - Busay National High School Extension		116,000	116,000
108. Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension		461,000	461,000
109. Boljoon National High School - El Pardo Extension		150,000	150,000
110. Boljoon National High School - Lunop Extension		139,000	139,000
111. Buanoy National High School - Cabagdalan National High School Extension		146,000	146,000
112. Buanoy National High School - Gaas National High School Extension		168,000	168,000
113. Buanoy National High School - Lawesa National High School Extension		243,000	243,000
114. Buanoy National High School - Mangka National High School Extension		752,000	752,000
115. Buanoy National High School - Night Extension		211,000	211,000
116. Bulak National High School - Tubod Duguan Extension	294,000	142,000	436,000
117. Cabangahan National High School - Cordova National High School Extension		600,000	600,000
118. Calape National High School - Bateria Extension		217,000	217,000
119. Calape National High School - Carnaza National High School Extension			
120. Calape National High School - Malingin National High School Extension		119,000	119,000
121. Calape National High School - Paypay National High School Extension		196,000	196,000
122. Calape National High School - Tapon Extension		190,000	190,000
123. Calape National High School - Tominjao Extension		319,000	319,000
124. Camotes National High School - Cabangan National High School Extension	294,000	321,000	615,000
		359,000	359,000

125. Carmen National High School - Cabalawan National High School			
126. Carmen National High School - Cantumog National High School		265,000	265,000
127. Catmon National High School - Ceferino Sususco National High School		451,000	451,000
128. Catmon National High School - Tinabyonan National High School Extension		178,000	178,000
129. Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)		120,000	120,000
130. Colawin National High School - Canbanua National High School Extension		155,000	155,000
131. Colawin National High School - Mandilikit Extension		931,000	931,000
132. Consolacion National High School - Consolacion Night High School	294,000	113,000	407,000
133. Consolacion National High School - Jugan National High School Extension		983,000	983,000
134. Consolacion National High School - Pulpogan National High School Extension		379,000	379,000
135. Consolacion National High School - Tolotolo National High School Extension		360,000	360,000
136. Consolacion National High School - Tugbungan National High School		163,000	163,000
137. Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension		304,000	304,000
138. Dalaguete National High School - Caliong National High School		177,000	177,000
139. Dalaguete National High School - Manlapay National High School		145,000	145,000
140. Dalaguete National High School - Mantalongan National High School	294,000	218,000	512,000
141. Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension		778,000	778,000
142. Doña Liling Neis Megapatan Memorial National High School - Daantabogon National High School Extension		214,000	214,000
143. Doña Liling Neis Megapatan Memorial National High School - Loreto Remedios National High School Extension		137,000	137,000
144. Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension		124,000	124,000
145. Garing National High School - Lanipga National High School Extension		196,000	196,000
146. Giloctog National High School, Bolocboloc National High School Extension		139,000	139,000
147. Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	806,000	122,000	122,000
148. Kawit National High School - Curva National High School Extension		229,000	1,035,000
149. Kawit National High School - Medellin Science Extension		365,000	365,000
150. Lanao National High School - Pilar Dapdap National High School Extension		125,000	125,000
151. Langin National High School - Ronda National High School Poblacion Extension		108,000	108,000
152. Madridejos National High School - San Agustin High School Extension		404,000	404,000
153. Logon National High School		348,000	348,000
154. Montaneza National High School - Sorsogon Extension		203,000	203,000
155. Montealegre National High School - Potat National High School Extension		102,000	102,000
156. Montealegre National High School - Tuburan National High School Extension		161,000	161,000
		1,110,000	1,110,000

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

	50,000	50,000
157. Compostela National High School - Sapak Extension	96,000	96,000
158. Mulaog National High School - Compostela Science and Technology	302,000	302,000
159. Patupat National High School (Guibungan National High School Extension)	224,000	224,000
160. Patupat National High School - Kagay National High School Extension	143,000	143,000
161. Pilar National High School - Don Felomino Torres Memorial National High School Extension	155,000	449,000
162. Pinamungahan National High School - Anapog National High School Extension	294,000	200,000
163. Pinamungahan National High School - Anislag National High School Extension	200,000	200,000
164. Pinamungahan National High School - Lut-od National High School Extension	294,000	163,000
165. Puertobello National High School - Poblacion Extension	97,000	97,000
166. Arcelo Memorial National High School (San Vicente MNHS) - Poblacion Extension	896,000	896,000
167. Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS	201,000	201,000
168. Sangat National High School - Baled National High School Extension	307,000	307,000
169. Kinartacan National High School	320,000	320,000
170. Santa Fe National High School - Doong National High School Extension	370,000	370,000
171. Santa Filomena High School - Madridejos National High School Extension	290,000	290,000
172. Oslob National High School (Santander MHS) - Don Apolonio Abines, Sr. Memorial High School Extension	710,000	710,000
173. Tabunan National High School - Bongdo National High School Extension	147,000	147,000
174. Tabunan National High School - Borbon National High School Extension	417,000	417,000
175. Tabunan National High School - Campusong National High School Extension	116,000	116,000
176. Tabunan National High School - Doña Milagros National High School	180,000	180,000
177. Tabunan National High School - Liki National High School Extension	148,000	148,000
178. Tabunan National High School - Mohon National High School Extension	235,000	235,000
179. Usad National High School - Calagasan National High School Extension	191,000	191,000
180. Usad National High School - Cansuje National High School Extension	164,000	164,000
181. Jose Chona Jo Integrated School	307,000	307,000
182. Luyang National High School	259,000	259,000
183. Bantayan National High School - Putian Annex	345,000	345,000
184. Carmen National High School - Night Extension	554,000	554,000
185. Dalaguete National High School - Caleriohan National High School	120,000	120,000
186. Oslob National High School - Pungtod National High School Extension	134,000	134,000
187. Pinamungajan National High School - Night Extension	232,000	232,000
188. Santa Lucia National High School - Sta. Rita Extension	117,000	117,000
189. Buaway National High School - Ginatilan National High School Extension	71,000	71,000
190. Carmen National High School - Camasan National High School	86,000	86,000

191. Manguiao National High School		59,000	59,000
192. Banban National High School, Bartolome Pinar Memorial National High School		119,000	119,000
193. Banban National High School, Binagbag High School		178,000	178,000
194. Can-asujan National High School	2,306,000	186,000	2,492,000
195. Carcar National High School (Poblacion Night)	9,531,000	1,182,000	10,713,000
196. Maximiano Noel National High School (formerly Guadalupe National High School)	4,004,000	461,000	4,465,000
197. Ocaña National High School (Valladolid National High School Extension)	6,221,000	788,000	7,009,000
198. Perehos National High School	2,398,000	266,000	2,664,000
199. Roberto Sato National High School	3,465,000	278,000	3,743,000
200. Valencia National High School	1,450,000	177,000	1,627,000
201. Valladolid National High School	7,973,000	651,000	8,624,000
202. Banban National High School	14,087,000	195,000	14,282,000
203. Banban National High School, Cayang High School Extension	685,000	174,000	859,000
204. Banban National High School, Don Potenciano Catarata Memorial National High School Extension	591,000	163,000	754,000
205. Banban National High School, Jovencio Masong National High School Extension	981,000	319,000	1,300,000
206. Banban National High School, Lapaz High School Extension	395,000	276,000	671,000
207. Banban National High School, Libertad High School Extension	880,000	249,000	1,129,000
208. Banban National High School, Odlot High School Extension	200,000	126,000	326,000
209. Alpaca National High School	456,000	50,000	506,000
210. Cantao-an National High School	456,000	50,000	506,000
211. Cepoc National High School	456,000	50,000	506,000
212. Inayagan National High School	456,000	50,000	506,000
213. Jaguimit National High School	456,000	50,000	506,000
214. Lutac National High School	456,000	50,000	506,000
215. Tagjaguimit National High School	456,000	50,000	506,000
216. Naga SPED High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		13,042,000	13,042,000
d. In-service Training (INSET)		7,621,000	7,621,000
3. Division of Negros Oriental	1,539,129,000	85,968,000	1,625,097,000
a. Elementary Education	1,256,398,000	41,946,000	1,298,344,000
b. Secondary Education	282,731,000	34,150,000	316,881,000
1. Amio Comprehensive High School	3,250,000	123,000	3,373,000
2. Amlan National High School	11,973,000	607,000	12,580,000
3. Ayungon Municipal High School	6,984,000	726,000	7,710,000
4. Bagtic National High School	1,702,000	191,000	1,893,000
5. Basay National High School	8,570,000	444,000	9,014,000
6. Jose B. Cardenas Municipal High School (Canlaon City National High School)	14,938,000	1,412,000	16,350,000
7. Apolinar Macias National High School (formerly Casile Provincial Community High School)	1,677,000	155,000	1,832,000
8. Dauin National High School	14,829,000	899,000	15,728,000
9. Demetrio Alviola National High School	11,615,000	1,226,000	12,841,000
10. Inapoy Provincial Comprehensive High School	1,693,000	122,000	1,815,000
11. Jimalalud National High School	5,111,000	554,000	5,665,000
12. Jose Marie Locsin Memorial High School	2,972,000	368,000	3,340,000

	5,447,000	738,000	6,185,000
	14,329,000	1,048,000	15,377,000
13. La Libertad Technical-Vocational School			
14. Mabinay National High School			6,842,000
15. Santiago Demo National High School (formerly Maluay National High School)	6,245,000	597,000	4,446,000
	3,985,000	461,000	10,502,000
16. Manalongo Provincial Community High School	9,416,000	1,086,000	7,557,000
17. Manjuyod High School	7,120,000	437,000	33,380,000
18. Maria Macahig National High School	30,740,000	2,640,000	3,045,000
19. Negros Oriental National High School	2,705,000	340,000	6,912,000
20. Pacuan Provincial Community High School	6,200,000	712,000	2,538,000
21. Pamplona National High School	2,360,000	178,000	905,000
22. Pantao National High School	802,000	103,000	3,151,000
23. Pinalubagan Community High School	2,893,000	258,000	
24. Pulangbato National High School			
25. Don Emilio Macias Memorial National High School (formerly San Francisco National High School)	12,574,000	388,000	12,962,000
	13,713,000	1,267,000	14,980,000
26. Siaton National High School	13,101,000	1,009,000	14,110,000
27. Sibulan Memorial National High School	6,202,000	390,000	6,592,000
28. Sta. Agueda National High School	7,433,000	355,000	7,788,000
29. Tagbino Provincial High School	6,812,000	364,000	7,176,000
30. Tambo National High School	7,104,000	489,000	7,593,000
31. Tampi National High School	3,924,000	312,000	4,236,000
32. Tayasan National High School	8,308,000	740,000	9,048,000
33. Valencia National High School (Valencia Tech. School)		77,000	77,000
34. Avocado High School	294,000	169,000	463,000
35. Jantianon National High School		128,000	128,000
36. Silab Community High School Annex	294,000	257,000	551,000
37. Actin High School	294,000	175,000	469,000
38. Bal-os National High School		186,000	186,000
39. Maglinao National High School	294,000	197,000	491,000
40. Budlasan National High School Annex			
41. Antonio B. Alejandro Memorial National High School (Magaso High School)		201,000	201,000
42. Bacong Integrated High School		459,000	459,000
43. San Miguel Provincial Community High School		317,000	317,000
44. Demetrio Alviola National High School - Malundan Extension		120,000	120,000
45. Omacan Provincial Community High School	294,000	152,000	446,000
46. Barras Annex National High School	294,000	106,000	400,000
47. Dabile Provincial Community High School Extension	294,000	156,000	450,000
48. Paniaboran High School (Mabinay NWS Annex)	395,000	305,000	700,000
49. Mabinay National High School - Tarra Annex	489,000	244,000	733,000
50. Kauswagan High School		72,000	72,000
51. Sampinitan Provincial Community High School	395,000	100,000	495,000
52. Maloh Provincial Community High School		466,000	466,000
53. Obat High School (Annex of Emilio J. Macias Memorial High School)			
54. Sta. Catalina High School	489,000	166,000	655,000
55. Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	294,000	992,000	1,286,000
56. San Antonio High School	294,000	142,000	436,000
57. Sibulan National High School - Ajong Unit	294,000	207,000	501,000
58. Sibulan National High School - Maningcao Extension	489,000	215,000	704,000
59. Isidro Salma High School (Balayong)	294,000	125,000	419,000
60. Tagbino Provincial High School - Guba High School Annex	294,000	205,000	499,000
61. Tagbino Provincial High School - Vallehermosa Provincial Community High School		148,000	148,000
62. Mabato Provincial Community High School	294,000	612,000	906,000
63. Tayasan National High School (Bago Extension)		174,000	174,000
64. Calicanan High School Extension	294,000	236,000	530,000
65. Tampi National High School - San Jose High School Annex		104,000	104,000
		436,000	436,000

66. Sibulan National High School- Enrique Villanueva Extension		58,000	58,000
67. Valencia National High School - Balugo High School Extension			
68. Apo High School	294,000	191,000	485,000
69. Hunop High School		50,000	50,000
70. Pedro Abul Memorial High School		82,000	82,000
71. Candugay High School (Siaton National High School Annex)		70,000	70,000
72. Siaton Science High School	294,000	147,000	441,000
73. Inawasan Provincial Community High School	294,000	60,000	354,000
74. Jose B. Cardenas Memorial High School - Uptown Annex		50,000	50,000
75. Demetrio L. Alviola National High School -Cabcan Annex		137,000	137,000
76. Guihulogan National Agricultural School	395,000	50,000	445,000
77. Guihulogan National High School, Hilaitan	1,575,000	1,543,000	3,118,000
78. Guihulogan National High School, Poblacion	4,208,000	555,000	4,763,000
79. Guihulogan National High School, Hilaitan-Trinidad Annex	12,176,000	1,400,000	13,576,000
80. Guihulogan National High School - Sandayao Annex	395,000	149,000	544,000
		1,220,000	1,220,000
c. Division/District Offices (Proper)		6,718,000	6,718,000
d. In-service Training (INSET)		3,154,000	3,154,000
4. Division of Siquijor	196,176,000	8,422,000	204,598,000
a. Elementary Education	150,432,000	3,501,000	153,933,000
b. Secondary Education	45,744,000	3,402,000	49,146,000
1. Banban National High School	2,409,000	257,000	2,666,000
2. Campalanas National High School	17,189,000	342,000	17,531,000
3. Cang-alwang National High School	5,460,000	200,000	5,660,000
4. Enrique Villanueva National High School	6,265,000	367,000	6,632,000
5. Basac High School (Enrique Villanueva National High School - Siquijor)	2,000,000	166,000	2,166,000
6. San Antonio National High School	3,698,000	79,000	3,777,000
7. Tambisan National High School	5,824,000	185,000	6,009,000
8. Tambisan National High School - San Juan	2,699,000	280,000	2,979,000
9. Campalanas National High School - Candaping High School Extension		346,000	346,000
10. Campalanas National High School - KICKCC High School Kinanadagan High School Extension		89,000	89,000
11. Campalanas National High School Po-o High School Extension		104,000	104,000
12. San Antonio National High School - Ponong High School Extension		95,000	95,000
13. Catulayan National High School	200,000	147,000	347,000
14. Lazi National Agricultural School		745,000	745,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		263,000	263,000
5. Division of Cebu City	930,295,000	73,064,000	1,003,359,000
a. Elementary Education	630,866,000	32,306,000	663,172,000
b. Secondary Education	299,429,000	34,638,000	334,067,000
1. Abellana National High School (Day & Night)	55,825,000	7,969,000	63,794,000
2. Adlaon National High School	7,628,000	213,000	7,841,000

3. Don Vicente Rama Memorial High School (Day & Night)	17,337,000	2,252,000	19,589,000
4. Bonbon National High School	6,041,000	300,000	6,341,000
5. Busay National High School	3,118,000	362,000	3,480,000
6. Camp Lapu-Lapu National High School (Day & Night)	25,677,000	1,483,000	27,160,000
7. Cebu City National Science High School	12,260,000	775,000	13,035,000
8. Don Carlos Gothong Memorial National High School	40,997,000	2,577,000	43,574,000
9. Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	23,498,000	1,632,000	25,130,000
10. Florencio S. Urot Memorial National High School	33,915,000	1,606,000	35,521,000
11. Mabini Integrated School	1,098,000	102,000	1,200,000
12. Pardo National High School (Day & Night)	17,604,000	1,561,000	19,165,000
13. Pit-os National High School (Day & Night)	12,193,000	719,000	12,912,000
14. Ramon Duterte Memorial National High School (Day and Night)	19,373,000	2,071,000	21,444,000
15. Sinsin National High School	1,904,000	146,000	2,050,000
16. Sudlon National High School	2,561,000	226,000	2,787,000
17. Vicente B. Cosido Memorial National High School (Caminocot National High School)	1,280,000	131,000	1,411,000
18. Agsuogot National High School		76,000	76,000
19. Binaliw National High School	880,000	88,000	968,000
20. Guba National High School	1,474,000	278,000	1,752,000
21. Lusaran National High School	1,665,000	181,000	1,846,000
22. Sirao National High School	880,000	147,000	1,027,000
23. Dr. Emilio Osmeña National High School		103,000	103,000
24. Tabunan National High School		69,000	69,000
25. Tagba-o National High School		90,000	90,000
26. Paril National High School		119,000	119,000
27. Banilad National High School		348,000	348,000
28. Lahug National High School (Night)		774,000	774,000
29. Talamban National High School	10,067,000	1,188,000	11,255,000
30. Bulacao National High School (Night)		515,000	515,000
31. First High School for the Hearing Impaired		50,000	50,000
32. Inayawan National High School (Night)		656,000	656,000
33. Pasil National High School (Night)		362,000	362,000
34. Punta Princesa National High School (Night)		458,000	458,000
35. Toong National High School (Night)		149,000	149,000
36. Mambaling National High School (Night)		590,000	590,000
37. Tisa Night High School		727,000	727,000
38. Barrio Luz National High School (Night)		445,000	445,000
39. City Central National High School (Night)		351,000	351,000
40. Regino Mercado National High School (Night)		470,000	470,000
41. Tejero National High School (Night)		915,000	915,000
42. Zapatera National High School (Night)		525,000	525,000
43. Oprra National High School (Night)	294,000	338,000	632,000
44. Babag National High School	1,860,000	251,000	2,111,000
45. Pamutan Integrated School		50,000	50,000
46. Taptap Integrated School		50,000	50,000
47. Bitlang Integrated School		50,000	50,000
48. Budlaan Integrated School		50,000	50,000
49. Cantipla Integrated School		50,000	50,000
c. Division/District Offices (Proper)		3,691,000	3,691,000
d. In-service Training (INSET)		2,429,000	2,429,000
6. Division of Dumaguete City	146,539,000	8,068,000	154,607,000
a. Elementary Education	111,663,000	3,223,000	114,886,000

<b>b. Secondary Education</b>	<b>34,876,000</b>	<b>3,347,000</b>	<b>38,223,000</b>
1. Dumaguete City National High School, Main-Calindagan	17,794,000	1,222,000	19,016,000
2. Dumaguete City National High School, Camanjac	4,032,000	453,000	4,485,000
3. Dumaguete City National High School, Junob	5,738,000	744,000	6,482,000
4. Dumaguete City Science High School	3,391,000	301,000	3,692,000
5. Taclobo National High School	3,921,000	444,000	4,365,000
6. Hermenegilda G. Gloria Memorial School		133,000	133,000
7. Papi High School		50,000	50,000
<b>c. Division/District Offices (Proper)</b>		<b>1,256,000</b>	<b>1,256,000</b>
<b>d. In-service Training (INSET)</b>		<b>242,000</b>	<b>242,000</b>
<b>7. Division of Lapu-lapu City</b>	<b>360,587,000</b>	<b>30,122,000</b>	<b>390,709,000</b>
<b>a. Elementary Education</b>	<b>240,577,000</b>	<b>10,754,000</b>	<b>251,331,000</b>
<b>b. Secondary Education</b>	<b>120,010,000</b>	<b>16,520,000</b>	<b>136,530,000</b>
1. Babag National High School	17,863,000	1,767,000	19,630,000
2. Bankal National High School	14,897,000	1,005,000	15,902,000
3. Lo-oc National High School	4,755,000	329,000	5,084,000
4. Mactan National High School	15,968,000	1,588,000	17,556,000
5. Marigondon National High School	25,726,000	3,548,000	29,274,000
6. Pajo National High School	12,899,000	992,000	13,891,000
7. Pusok National High School	12,319,000	1,103,000	13,422,000
8. Sta. Rosa National High School	10,099,000	884,000	10,983,000
9. Tingo High School	2,958,000	324,000	3,282,000
10. Babag National High School, Poblacion Night High School Extension		270,000	270,000
11. Babag National High School - Babag Night High School Extension		285,000	285,000
12. Bankal National High School - Abuno High School Extension	294,000	379,000	673,000
13. Bankal National High School - Maribago High School Extension	294,000	470,000	764,000
14. Mactan National High School - Punta Engano High School Extension	294,000	252,000	546,000
15. Marigondon National High School - Basak Night High School Extension	254,000	676,000	930,000
16. Marigondon National High School - Gun-ob Night High School	294,000	688,000	982,000
17. Marigondon National High School - Science and Technology Education Center Extension	294,000	72,000	366,000
18. Pajo National High School - Pajo Night High School	294,000	364,000	658,000
19. Pajo National High School - Pasay City North High School, Mabini Annex		219,000	219,000
20. Pusok National High School - Pusod Night High School		334,000	334,000
21. Sta. Rosa National High School - Caubian High School Extension	254,000	90,000	344,000
22. Sta. Rosa National High School - Panga-an High School Extension	254,000	104,000	358,000
23. Bankal Night High School		186,000	186,000
24. Marigondon National High School - Gun-ob High School		591,000	591,000
<b>c. Division/District Offices (Proper)</b>		<b>2,039,000</b>	<b>2,039,000</b>
<b>d. In-service Training (INSET)</b>		<b>809,000</b>	<b>809,000</b>



## GENERAL APPROPRIATIONS ACT, FY 2010

	288,244,000	23,813,000	312,057,000
8. Division of Mandaue City	199,324,000	8,611,000	207,935,000
a. Elementary Education	88,920,000	12,772,000	101,692,000
b. Secondary Education	13,464,000	1,678,000	15,142,000
1. Cabancalan National High School	14,670,000	1,077,000	15,747,000
2. Canduman National High School	6,975,000	1,046,000	8,021,000
3. Don Gerardo LL. Quano Memorial National High School	4,092,000	425,000	4,517,000
4. Jagobiao National High School	32,050,000	4,850,000	36,900,000
5. Mandaue City Comprehensive National High School	8,879,000	904,000	9,783,000
6. Paknaan National High School	4,115,000	568,000	4,683,000
7. Tipolo National High School			
8. Cabancalan National High School - Cabancalan Night High School		50,000	50,000
9. Canduman National High School - Pagsabungan High School		474,000	474,000
10. Canduman National High School - Tabok High School	489,000	359,000	848,000
11. Canduman National High School - Canduman Night High School		50,000	50,000
12. Mandaue City Comprehensive National High School - Labogon National High School Extension	880,000	530,000	1,410,000
13. Mandaue City Comprehensive National High School - Mandaue City Science High School Extension		155,000	155,000
14. Subangdaku Technical-Vocational School	3,306,000	478,000	3,784,000
15. Mandaue City Comprehensive National High School - Mandaue City Night High School Extension		50,000	50,000
16. Mandaue City School for the Arts		78,000	78,000
c. Division/District Offices (Proper)		1,783,000	1,783,000
d. In-service Training (INSET)		647,000	647,000
9. Division of Toledo City	256,075,000	17,023,000	273,098,000
a. Elementary Education	183,400,000	7,532,000	190,932,000
b. Secondary Education	72,675,000	7,560,000	80,235,000
1. Amihao National High School	3,778,000	397,000	4,175,000
2. Bunga National High School	1,224,000	112,000	1,336,000
3. Bato National High School	7,764,000	739,000	8,503,000
4. Cantabaco National High School	3,808,000	345,000	4,153,000
5. Don Andres Soriano National High School	18,237,000	1,279,000	19,516,000
6. General Climaco National High School	4,473,000	479,000	4,952,000
7. Magdugo National High School	6,416,000	679,000	7,095,000
8. Matabang National High School	6,773,000	753,000	7,526,000
9. Media Once National High School	3,560,000	288,000	3,848,000
10. Toledo City National Vocational High School	9,324,000	1,298,000	10,622,000
11. Toledo Science High School		107,000	107,000
12. Luray II Barangay High School Day and Night	7,318,000	1,084,000	8,402,000
c. Division/District Offices (Proper)		1,365,000	1,365,000
d. In-service Training (INSET)		566,000	566,000
10. Division of Talisay City	77,762,000	15,004,000	92,766,000
a. Elementary Education	33,176,000	6,397,000	39,573,000
b. Secondary Education	44,586,000	6,870,000	51,456,000

1. Jaclupan National High School	11,451,000	402,000	11,853,000
2. Lawaan National High School - Talisay	5,490,000	662,000	6,152,000
3. Mohon Divino Amore National High School	5,347,000	488,000	5,835,000
4. San Roque National High School (Jaclupan)	4,064,000	332,000	4,396,000
5. Jaclupan National High School (Cansojong National High School)	3,883,000	1,645,000	5,528,000
6. Maghaway National High School	200,000	232,000	432,000
7. Tabunoc National High School	7,613,000	750,000	8,363,000
8. Talisay National High School	4,314,000	801,000	5,115,000
9. Lawaan III National High School		50,000	50,000
10. Bulacao National High School		142,000	142,000
11. Manipis National High School		60,000	60,000
12. Talisay City Science High School		81,000	81,000
13. Tangke National High School (San Roque National High School - Tangke National High School Extension)	200,000	293,000	493,000
14. Candulawan National High School (Mohon Divino Amore - Candulawan)	200,000	159,000	359,000
15. Poooc National High School (Jaclupan National High School - Poooc Extension)		324,000	324,000
16. Lagtang National High School (Night)	456,000	166,000	622,000
17. San Isidro National High School (Night)	456,000	133,000	589,000
18. Tapul National High School		50,000	50,000
19. Lawaan III Night National High School	456,000	50,000	506,000
20. Manipis National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		481,000	481,000
11. Division of Bais City	46,326,000	10,120,000	56,446,000
a. Elementary Education	16,905,000	3,352,000	20,257,000
b. Secondary Education	29,421,000	5,260,000	34,681,000
1. Bais City National High School - Panalaan NHS	604,000	177,000	781,000
2. Bais City National High School - Cabanlutan Annex	1,333,000	215,000	1,548,000
3. Bais City National High School - Cabugan Annex	448,000	269,000	717,000
4. Bais City National High School - Calasgaan Annex	1,093,000	204,000	1,297,000
5. Bais City National High School - Cambagaban	829,000	262,000	1,091,000
6. Bais City National High School - Dawis Annex	704,000	215,000	919,000
7. Bais City National High School - Manlipac Annex	1,056,000	166,000	1,222,000
8. Bais City National High School - Mansagaban Annex	672,000	275,000	947,000
9. Bais City National High School - Okiot Annex	1,207,000	265,000	1,472,000
10. Bais City National High School (Main)	16,198,000	2,521,000	18,719,000
11. Bais City National High School - Loyoy National High School	1,280,000	205,000	1,485,000
12. Bais City Science High School	1,586,000	126,000	1,712,000
13. Dodong Escano Memorial High School (Bais City High School)	1,582,000	164,000	1,746,000
14. Bais City National High School - Tagpo Annex	224,000	117,000	341,000
15. Bais City National High School - Caluy-aban	605,000	79,000	684,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		252,000	252,000
12. Division of Bayawan City	68,799,000	11,029,000	79,828,000
a. Elementary Education	37,352,000	5,100,000	42,452,000

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

	31,447,000	4,290,000	35,737,000
<b>b. Secondary Education</b>			
1. Dawis National High School		328,000	328,000
2. Bugay National High School		175,000	175,000
3. Kalamtukan National High School		112,000	112,000
4. Manduaw National High School		178,000	178,000
5. Tabuan Provincial Community High School		188,000	188,000
6. Tayawan High School		239,000	239,000
7. Banaybanay High School		95,000	95,000
8. Bayawan National High School	15,523,000	1,836,000	17,359,000
9. Marra High School	1,004,000	205,000	1,209,000
10. Omod High School	1,202,000	265,000	1,467,000
11. Kalumbuyan National High School	13,718,000	438,000	14,156,000
12. Bayawan City Science High School		64,000	64,000
13. Minaba High School		117,000	117,000
14. Villasol National High School		50,000	50,000
<b>c. Division/District Offices (Proper)</b>		1,256,000	1,256,000
<b>d. In-service Training (INSET)</b>		383,000	383,000
<b>13. Division of Danao City</b>	46,420,000	9,949,000	56,369,000
<b>a. Elementary Education</b>	15,824,000	4,005,000	19,829,000
<b>b. Secondary Education</b>	30,596,000	4,387,000	34,983,000
1. Cabungahan National High School	17,693,000	591,000	18,284,000
2. Lawaan National High School	10,354,000	199,000	10,553,000
3. Cabungahan National High School - Beatriz Durano Memorial National High School Extension	294,000	716,000	1,010,000
4. Cabungahan National High School - Eduardo Gorre Memorial National High School Extension		193,000	193,000
5. Cabungahan National High School - Elpidio Perez Memorial National High School Extension		355,000	355,000
6. Cabungahan National High School - Sandayong Sur Memorial National High School Extension	200,000	227,000	427,000
7. Lawaan National High School - Maslog Extension	685,000	573,000	1,258,000
8. Lawaan National High School - Miguel Tiongko Memorial National High School Extension		102,000	102,000
9. Ramon M. Durano, Sr. Memorial National High School		220,000	220,000
10. Ubaldo Iway National High School		295,000	295,000
11. Guinsay National High School	685,000	404,000	1,089,000
12. Ramon M. Durano, Sr. Foundation - Science and Technology Education Center		59,000	59,000
13. Lawaan National High School - Sabang National High School Extension	685,000	453,000	1,138,000
<b>c. Division/District Offices (Proper)</b>		1,256,000	1,256,000
<b>d. In-service Training (INSET)</b>		301,000	301,000
<b>14. Division of Tagbilaran City</b>	63,152,000	7,858,000	71,010,000
<b>a. Elementary Education</b>	13,326,000	2,433,000	15,759,000
<b>b. Secondary Education</b>	49,826,000	4,070,000	53,896,000
1. Cogon High School Evening Class	3,740,000	458,000	4,198,000
2. Mansasa High School	4,145,000	447,000	4,592,000

3. Tagbilaran City Science High School	1,223,000	223,000	1,446,000
4. Dr. Cecilio Putong National High School (Bohol National High School)	27,370,000	1,986,000	29,356,000
5. Manga National High School	11,149,000	654,000	11,803,000
6. Tagbilaran High School for the Hearing Impaired		50,000	50,000
7. San Isidro High School	2,199,000	252,000	2,451,000
c. Division/District Offices (Proper)		1,172,000	1,172,000
d. In-service Training (INSET)		183,000	183,000
15. Division of Tanjay City	38,121,000	7,997,000	46,118,000
a. Elementary Education	14,314,000	3,504,000	17,818,000
b. Secondary Education	23,807,000	2,974,000	26,781,000
1. Tanjay Legislated High School	294,000	324,000	618,000
2. Tanjay National High School (Azagra)	294,000	182,000	476,000
3. Tanjay National High School (Babian)	294,000	122,000	416,000
4. Tanjay National High School (Novallas)	294,000	148,000	442,000
5. Tanjay National High School (PAL-EM)	294,000	214,000	508,000
6. Tanjay National High School (Polo)	294,000	189,000	483,000
7. Tanjay National High School (Sto. Niño)	294,000	155,000	449,000
8. Tanjay National Science High School	294,000	158,000	452,000
9. Tanjay National High School, Opan	11,936,000	940,000	12,876,000
10. Lourdes L. del Prado Memorial National High School - (formerly Tanjay National High School, Sta. Cruz)	9,225,000	426,000	9,651,000
11. Graciano Banogon High School		63,000	63,000
12. San Miguel High School	294,000	53,000	347,000
c. Division/District Offices (Proper)		1,256,000	1,256,000
d. In-service Training (INSET)		263,000	263,000
Sub-total, Region VII	9,030,952,000	720,701,000	9,751,653,000
<b>11. REGION VIII</b>			
1. Pre-school Education	11,962,000	36,000	11,998,000
2. Elementary Education	5,469,163,000	335,342,000	5,804,505,000
3. Secondary Education	1,868,326,000	204,058,000	2,072,384,000
4. Division/District Offices (Proper)		33,970,000	33,970,000
5. In-service Training (INSET)		16,926,000	16,926,000
6. Hardship Pay	5,368,000		5,368,000
7. Lump-sum for ERF, MT and Reclassification of Positions	17,195,000		17,195,000
Sub-total, Region VIII	7,372,014,000	590,332,000	7,962,346,000
a. Lump-sum Expenditures	22,563,000	126,288,000	148,851,000
1. Hardship Pay	5,368,000		5,368,000
2. Repair and Maintenance of School Buildings		96,228,000	96,228,000
a. Elementary Education		87,839,000	87,839,000
b. Secondary Education		8,389,000	8,389,000

		30,060,000	30,060,000
3. Cash Allowance		36,000	36,000
a. Pre-School Education		22,380,000	22,380,000
b. Elementary Education		7,644,000	7,644,000
c. Secondary Education			
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	17,195,000		17,195,000
	7,349,451,000	464,044,000	7,813,495,000
b. Division Offices	352,038,000	18,435,000	370,473,000
1. Division of Biliran	5,669,000		5,669,000
a. Pre-School Education			
b. Elementary Education	250,656,000	6,663,000	257,319,000
c. Secondary Education	95,713,000	9,924,000	105,637,000
1. Almeria National High School	8,342,000	763,000	9,105,000
2. Bool National High School	3,526,000	261,000	3,787,000
3. Cabugayan National High School	9,021,000	203,000	9,224,000
4. Culaba National Vocational School	6,663,000	739,000	7,402,000
5. Higatangan National High School	1,896,000	132,000	2,028,000
6. Kawayan National High School	4,827,000	416,000	5,243,000
7. Lucsoon National High School	8,924,000	378,000	9,302,000
8. Manlabang National High School	13,371,000	1,184,000	14,555,000
9. Maripipi National Vocational School	10,115,000	579,000	10,694,000
10. Naval National High School	5,835,000	624,000	6,459,000
11. Naval School of Fisheries	9,384,000	855,000	10,239,000
12. Tabunan National High School	1,827,000	155,000	1,982,000
13. Tuccao National High School	5,795,000	587,000	6,382,000
14. Viga National High School	2,592,000	131,000	2,723,000
15. Biliran National Agricultural High School	3,000,000	1,404,000	4,404,000
16. Cabugayan National School of Arts and Trades	595,000	1,513,000	2,108,000
d. Division/District Offices (Proper)		1,347,000	1,347,000
e. In-service Training (INSET)		501,000	501,000
2. Division of Eastern Samar	936,526,000	60,010,000	996,536,000
a. Pre-School Education	1,210,000		1,210,000
b. Elementary Education	669,426,000	28,003,000	697,429,000
c. Secondary Education	265,890,000	24,796,000	290,686,000
1. Alogan National School of Craftsmanship and Handicraft Industries	6,751,000	727,000	7,478,000
2. Arteche National High School	5,354,000	532,000	5,886,000
3. Balangkayan National High School	4,786,000	486,000	5,272,000
4. Bobon National High School	1,994,000	101,000	2,095,000
5. Bolusao National High School	2,220,000	164,000	2,384,000
6. Camatang National High School	1,688,000	132,000	1,820,000
7. Dolores National High School	22,602,000	1,809,000	24,411,000
8. Gaporlos National Trade School	10,532,000	1,147,000	11,679,000
9. Guivan National High School	10,484,000	946,000	11,430,000

10. Pedro E. Candido Memorial National High School (formerly Hernani National High School)	4,639,000	603,000	5,242,000
11. Hilabaan National High School	1,221,000	189,000	1,410,000
12. Hinolaso National High School	2,123,000	243,000	2,366,000
13. Homonhon National High School	3,965,000	262,000	4,227,000
14. Jipapad National High School	2,585,000	251,000	2,836,000
15. Lawaan National School of Craftsmanship and Home Industries	10,737,000	1,093,000	11,830,000
16. Llorente National High School	10,792,000	885,000	11,677,000
17. MacArthur National Agricultural School	9,330,000	743,000	10,073,000
18. Malabag High School	3,796,000	216,000	4,012,000
19. Maslog High School	1,683,000	120,000	1,803,000
20. Matarinao School of Fisheries	7,257,000	460,000	7,717,000
21. Mercedes High School	4,244,000	332,000	4,576,000
22. Micasio M. Alvarez Memorial High School	3,164,000	239,000	3,403,000
23. Oras National High School	5,960,000	579,000	6,539,000
24. Quinapundan High School	4,708,000	567,000	5,275,000
25. Salcedo High School	5,161,000	376,000	5,537,000
26. Samar National Pilot Opportunity School of Agriculture	9,507,000	708,000	10,215,000
27. San Julian National High School	3,861,000	355,000	4,216,000
28. Sulat National High School	6,686,000	340,000	7,026,000
29. Taft National High School	13,947,000	953,000	14,900,000
30. Romonhon National High School - Sulangan Annex	2,666,000	343,000	3,009,000
31. Salcedo Vocational High School	2,043,000	199,000	2,242,000
32. Sulat National High School - Sto. Niño Annex		230,000	230,000
33. Oras National Agricultural Industrial School (Arteche MAS)	2,766,000	306,000	3,072,000
34. Southern Samar National Comprehensive High School (Balangiga National High School)	5,188,000	516,000	5,704,000
35. Can-Avid National High School	4,407,000	577,000	4,984,000
36. Taytay Integrated School	2,746,000	327,000	3,073,000
37. Sulu-an Integrated School	589,000	73,000	662,000
38. Tagbacan National High School (Tagbacan RHS)	1,949,000	271,000	2,220,000
39. Mena National High School (Mena SAT)	5,972,000	688,000	6,660,000
40. San Vicente Integrated School	1,179,000	82,000	1,261,000
41. Quinapundan National High School (Amislag Annex)	782,000	99,000	881,000
42. Malinao Integrated National High School	978,000	128,000	1,106,000
43. Llorente National High School - Barobo Annex	600,000	109,000	709,000
44. Maydolong National High School	3,809,000	514,000	4,323,000
45. Guiuan National High School - Manicana Annex	200,000	98,000	298,000
46. Anislag Integrated School		50,000	50,000
47. Oras National High School (Dao Annex)		50,000	50,000
48. Eastern Samar National Comprehensive High School	28,039,000	2,668,000	30,707,000
49. Lalawigan National High School	8,557,000	615,000	9,172,000
50. Sta. Fe National High School	5,336,000	433,000	5,769,000
51. Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. Memorial High School)	981,000	165,000	1,146,000
52. Lalawigan National High School - Calingatnan Annex	1,961,000	267,000	2,228,000
53. Sta. Fe National High School - Maypangdan Annex	2,581,000	329,000	2,910,000
54. Benomangan National High School (Lalawigan National High School - Benomangan Annex)	784,000	101,000	885,000
d. Division/District Offices (Proper)		5,106,000	5,106,000
e. In-service Training (INSET)		2,105,000	2,105,000
3. Division of Leyte	2,353,328,000	148,449,000	2,501,777,000
a. Elementary Education	1,806,368,000	74,089,000	1,880,457,000

	546,960,000	60,833,000	607,793,000
<b>b. Secondary Education</b>			
1. Abuyog National High School	8,993,000	1,095,000	10,088,000
2. Alang-Alang National High School	14,404,000	1,696,000	16,100,000
3. Alfredo Parillo National High School	3,166,000	360,000	3,526,000
4. Anahawan National High School	3,077,000	343,000	3,420,000
5. Anahaway National High School	3,647,000	392,000	4,039,000
6. Astorga National High School	1,239,000	158,000	1,397,000
7. Asuncion S. Melgar National High School	5,517,000	687,000	6,204,000
8. Babatngon National High School	4,238,000	419,000	4,657,000
9. Balocawehay National High School	5,107,000	569,000	5,676,000
10. Balugo National High School	1,463,000	196,000	1,659,000
11. Bato National High School	5,232,000	592,000	5,824,000
12. Bato School of Fisheries	14,597,000	1,444,000	16,041,000
13. Bontoc National High School	4,075,000	315,000	4,390,000
14. Bung-aw National High School	2,084,000	212,000	2,296,000
15. Burauen Comprehensive National High School	10,853,000	989,000	11,842,000
16. Burauen National High School	6,236,000	695,000	6,931,000
17. Cabacungan National High School	2,596,000	323,000	2,919,000
18. Cahagna National High School	2,187,000	206,000	2,393,000
19. Calingcaguig National High School	4,138,000	522,000	4,660,000
20. Cantuha-on National High School	2,586,000	269,000	2,855,000
21. Carigara National High School	14,106,000	1,042,000	15,148,000
22. Celestino de Guzman Memorial National High School	3,932,000	307,000	4,239,000
23. Conaleon National High School	2,338,000	166,000	2,504,000
24. Concepcion National High School	3,245,000	266,000	3,511,000
25. Damulaan National High School	4,500,000	551,000	5,051,000
26. Dr. Geronimo B. Zaldivar Memorial School of Fisheries	9,572,000	873,000	10,445,000
27. Don Mariano Salvacion Memorial High School	2,562,000	330,000	2,892,000
28. Dulag National High School	16,169,000	1,428,000	17,597,000
29. Esperanza National High School	2,016,000	123,000	2,139,000
30. Granja Kalinawan National High School	14,045,000	1,435,000	15,480,000
31. Guinarona National High School	1,737,000	178,000	1,915,000
32. Hampipila National High School	3,144,000	338,000	3,482,000
33. Hilongos National Vocational School	16,472,000	2,194,000	18,666,000
34. Hindang National High School	3,468,000	267,000	3,735,000
35. Itudpan National High School	1,078,000	109,000	1,187,000
36. Isopacan National High School	1,634,000	210,000	1,844,000
37. Isabel National High School	7,978,000	643,000	8,621,000
38. Javier National High School	4,907,000	546,000	5,453,000
39. Juan Villablancá National High School	6,157,000	780,000	6,937,000
40. Julita National High School	4,888,000	607,000	5,495,000
41. Justimbaste-Remandaban National High School	3,889,000	456,000	4,345,000
42. Kananga National High School	10,544,000	1,259,000	11,803,000
43. Kauswagan National High School	2,048,000	148,000	2,196,000
44. Kikilo National High School	1,052,000	120,000	1,172,000
45. Kiling National High School	2,779,000	331,000	3,110,000
46. Atty. Roque Marcos National High School (La Paz National High School)	6,434,000	735,000	7,169,000
47. Leyte Agro-Industrial School	16,638,000	972,000	17,610,000
48. Leyte National High School	3,763,000	338,000	4,101,000
49. Libas National High School	1,993,000	116,000	2,109,000
50. Libertad National High School	2,182,000	220,000	2,402,000
51. Lim-Ao National High School	1,778,000	262,000	2,040,000
52. Lomonon National High School	2,896,000	310,000	3,206,000
53. MacArthur National High School	5,420,000	664,000	6,084,000
54. Mahaplag High School (Upper)	2,685,000	345,000	3,030,000
55. Mahaplag National High School	9,369,000	795,000	10,164,000
56. Malibago National High School	1,506,000	136,000	1,642,000
57. Marao National High School	2,407,000	203,000	2,610,000

58. Matag-ob National High School	7,230,000	784,000	8,014,000
59. Matalom National High School	5,214,000	627,000	5,841,000
60. Matlang National High School	5,131,000	616,000	5,747,000
61. Mayorga National High School	3,925,000	503,000	4,428,000
62. Merida Vocational School	12,459,000	1,228,000	13,687,000
63. Muertegui National High School	3,168,000	338,000	3,506,000
64. Naval National High School	2,757,000	200,000	2,957,000
65. Pagsulhugon National High School	2,736,000	252,000	2,988,000
66. Palale National High School	1,534,000	189,000	1,723,000
67. Palo National High School	5,655,000	783,000	6,438,000
68. Pastor Salazar National High School	2,755,000	280,000	3,035,000
69. Patoc National High School	2,785,000	348,000	3,133,000
70. Pinamopoan National High School	3,294,000	261,000	3,555,000
71. San Francisco National High School	2,614,000	247,000	2,861,000
72. San Isidro National High School	4,580,000	525,000	5,105,000
73. San Joaquin National High School	5,016,000	554,000	5,570,000
74. San Jose National High School	3,064,000	311,000	3,375,000
75. San Miguel National High School	5,638,000	612,000	6,250,000
76. Seguinon National High School	5,245,000	672,000	5,917,000
77. Sta. Ana National High School	1,432,000	157,000	1,589,000
78. Sta. Cruz National High School	2,813,000	268,000	3,081,000
79. Sta. Fe National High School	7,326,000	778,000	8,104,000
80. Sta. Margarita National High School	2,473,000	304,000	2,777,000
81. Sta. Mesa National High School	6,005,000	797,000	6,802,000
82. Sta. Rosa National High School	3,597,000	384,000	3,981,000
83. Tabango National High School	10,709,000	577,000	11,286,000
84. Taberna National High School	4,438,000	518,000	4,956,000
85. Tahud National High School	1,291,000	130,000	1,421,000
86. Tanauan National High School (San Roque National High School)	11,454,000	1,048,000	12,502,000
87. Tinabilan National High School	3,559,000	267,000	3,826,000
88. Tinago National High School	2,670,000	263,000	2,933,000
89. Tolosa National High School	6,712,000	719,000	7,431,000
90. Tunga National High School	7,797,000	778,000	8,575,000
91. Villaba National Comprehensive High School	3,846,000	474,000	4,320,000
92. Waterloo National High School	1,827,000	190,000	2,017,000
93. Granja-Kalinawan National High School - Sta. Cruz Annex	1,570,000	203,000	1,773,000
94. Merida Vocational School - Calunangan Annex	289,000	173,000	462,000
95. Merida Vocational School - Pio Bello Annex	289,000	280,000	569,000
96. Merida Vocational School - Minesite Annex	289,000	50,000	339,000
97. Alangalang Agro-Industrial School (LSU - Alangalang Campus)	2,756,000	214,000	2,970,000
98. San Agustin National High School	4,211,000	153,000	4,364,000
99. Calubian National High School (Calubian NYS)	5,703,000	1,972,000	7,675,000
100. Carigara School of Fisheries	6,170,000	1,148,000	7,318,000
101. Isabel National Comprehensive High School (Isabel NAYS)	2,840,000	459,000	3,299,000
102. Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	2,940,000	642,000	3,582,000
103. Tanauan School of Craftsmanship and Home Industries (LIT Tanauan)	2,247,000	1,034,000	3,281,000
104. Tolosa School of Fisheries (LSU of Fisheries)	1,493,000	301,000	1,794,000
105. Villaba National High School (LNCAST)	3,032,000	443,000	3,475,000
106. Agapito Amado Memorial National High School	1,369,000	167,000	1,536,000
107. Tinablan National High School - Palompon Annex	975,000	209,000	1,184,000
108. Tanauan National High School (Cebuynan Annex)		160,000	160,000
109. Carigara National High School - Jugaban Annex	427,000	563,000	990,000
110. Baybay National High School	21,623,000	2,450,000	24,073,000
111. Bitanahuan National High School	2,463,000	258,000	2,721,000
112. Bunga National High School	3,676,000	317,000	3,993,000
113. Caridad National High School	2,758,000	274,000	3,032,000



## GENERAL APPROPRIATIONS ACT, FY 2010

		459,000	4,256,000
	3,797,000	351,000	3,974,000
114. Makinhas National High School	3,623,000	286,000	3,191,000
115. Plaridel National High School	2,905,000		
116. Pomponan National High School		7,956,000	7,956,000
c. Division/District Offices (Proper)		5,571,000	5,571,000
d. In-service Training (INSET)			
	1,074,358,000	75,614,000	1,149,972,000
4. Division of Northern Samar	779,027,000	37,648,000	816,675,000
a. Elementary Education	295,331,000	30,179,000	325,510,000
b. Secondary Education	5,378,000	480,000	5,858,000
1. Alegria National High School			
2. Basilio B. Chan Memorial Agricultural & Industrial School (formerly Lavezares Agricultural and Industrial School)	11,925,000	1,209,000	13,134,000
3. Batag National High School	1,596,000	139,000	1,735,000
4. Biri National High School	4,471,000	416,000	4,887,000
5. Bobon School for Philippine Craftsmen	7,666,000	769,000	8,435,000
6. Buenavista National High School	1,681,000	111,000	1,792,000
7. Cabacungan National High School	2,115,000	195,000	2,310,000
8. Cahayagan National High School	1,682,000	141,000	1,823,000
9. Capacujan National High School	1,857,000	148,000	2,005,000
10. Capul Agro-Industrial High School	9,998,000	795,000	10,793,000
11. Catarman National High School	17,690,000	1,375,000	19,065,000
12. Catubig Valley National High School	6,224,000	1,314,000	7,538,000
13. Rosario Lim Uy National High School (formerly Cervantes National High School)	2,009,000	175,000	2,184,000
14. Eladio T. Balite Memorial School of Fisheries	11,181,000	963,000	12,144,000
15. F. Dominice National High School	3,169,000	268,000	3,437,000
16. Gala Vocational School	13,725,000	1,224,000	14,949,000
17. Gamay National High School	6,190,000	441,000	6,631,000
18. Nibubullao National High School	3,535,000	302,000	3,837,000
19. Landusan National High School	1,894,000	134,000	2,028,000
20. Lagang National High School	4,326,000	445,000	4,771,000
21. Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	4,999,000	503,000	5,502,000
22. Lipata National High School	11,037,000	146,000	11,183,000
23. Lope de Vega National High School	4,291,000	356,000	4,647,000
24. Mapanas Agro-Industrial High School	6,369,000	716,000	7,085,000
25. Marubay National High School	1,491,000	115,000	1,606,000
26. Mondragon Agro-Industrial High School	8,790,000	702,000	9,492,000
27. Mongolbongol National High School	2,187,000	235,000	2,422,000
28. Menita National High School	2,292,000	153,000	2,445,000
29. Pambujan National High School	9,080,000	954,000	10,034,000
30. Polangi National High School	2,208,000	191,000	2,399,000
31. Potong National High School	2,842,000	192,000	3,034,000
32. Rosario National High School	5,013,000	395,000	5,408,000
33. Salvacion National High School	1,330,000	91,000	1,421,000
34. San Antonio National High School	1,563,000	156,000	1,719,000
35. San Antonio Agricultural and Vocational School	7,959,000	620,000	8,579,000
36. San Isidro Agro-Industrial High School	10,965,000	574,000	11,539,000
37. San Isidro National High School (LN)	3,130,000	126,000	3,256,000
38. San Isidro National High School (SI)	5,649,000	656,000	6,305,000
39. San Jose Technical High School	7,723,000	1,363,000	9,086,000
40. Don Juan F. Avalon National High School (San Roque National High School)	8,448,000	756,000	9,204,000
41. San Roque-Pambujan Vocational High School	5,100,000	416,000	5,516,000
42. San Vicente School of Fisheries	3,094,000	429,000	3,523,000
43. Silvino Lubos Vocational High School	2,336,000	359,000	2,695,000

44. Sumoroy Agro-Industrial High School	16,217,000	1,494,000	17,711,000
45. Victoria National High School (Nawo National High School)			
46. Vigo National High School	5,620,000	569,000	6,189,000
47. Washington National High School	6,225,000	180,000	6,405,000
48. Alegria National High School - Veriato National High School Annex	2,082,000	211,000	2,293,000
49. Catarman National High School - Galutan AMHS Annex	1,570,000	218,000	1,788,000
50. Gaway National High School - Bangon Annex	981,000	241,000	1,222,000
51. Gaway National High School - Anita National High School Annex	981,000	194,000	1,175,000
52. Lasing National High School - Rawis National High School Annex	1,766,000	186,000	1,952,000
53. Don Juan F. Avalon National High School - Bantayan National High School Annex	3,724,000	369,000	4,093,000
54. Allen National High School (Balicutro National High School)	1,961,000	187,000	2,148,000
55. Lasing National Technical High School	3,851,000	2,316,000	6,167,000
56. Las Navas National High School	2,354,000	919,000	3,273,000
57. Catarman IV Central Integrated School	2,940,000	616,000	3,556,000
58. Makimalo Integrated School	4,117,000	400,000	4,517,000
59. F. Domingo National High School	1,766,000	188,000	1,954,000
60. Mapanas Agro-Industrial School - Magno Siljagon National High School Annex		50,000	50,000
61. Capacujan - Jangtud Integrated School Annex	591,000	144,000	735,000
62. Sumoroy Agro-Industrial School - Cabatuan National High School Annex	591,000	50,000	641,000
63. Sumoroy Agro-Industrial School - Pangpang Integrated School Annex	200,000	85,000	285,000
64. Laoang National High School - Suba National High School Annex	395,000	90,000	485,000
65. Malabago-Pagsang-an National High School	591,000	50,000	641,000
66. Laperla National High School (Rawis National High School Annex)	200,000	50,000	250,000
67. Catigbi-an National High School (Rawis National High School Annex)	200,000	74,000	274,000
	200,000	50,000	250,000
c. Division/District Offices (Proper)		4,956,000	4,956,000
d. In-service Training (INSET)		2,831,000	2,831,000
5. Division of Samar	1,009,072,000	65,079,000	1,074,151,000
a. Elementary Education	779,538,000	34,559,000	814,097,000
b. Secondary Education	229,534,000	21,476,000	251,010,000
1. Almagro National High School	5,177,000	142,000	5,319,000
2. Bagacay National High School	3,176,000	306,000	3,482,000
3. Baguim National High School	1,279,000	175,000	1,454,000
4. Baras National High School	1,392,000	101,000	1,493,000
5. Basey National High School	16,414,000	1,042,000	17,456,000
6. Birawan National High School	1,458,000	108,000	1,566,000
7. Calapi National High School	2,700,000	251,000	2,951,000
8. Calbiga National High School	9,161,000	906,000	10,067,000
9. Casandig National High School	2,494,000	241,000	2,735,000
10. Clarencio Calagos Memorial School of Fisheries	8,819,000	1,083,000	9,902,000
11. Costa Rica National High School	2,466,000	215,000	2,681,000
12. Daran National High School	5,048,000	601,000	5,649,000

13. Ramon T. Diaz Memorial High School (formerly Gandara National High School)	7,883,000	876,000	8,759,000
14. Guintarcan National High School	1,992,000	210,000	2,202,000
15. Igot National High School	1,934,000	224,000	2,158,000
16. Independencia National High School	2,864,000	324,000	3,188,000
17. Jiabong National High School	4,059,000	535,000	4,594,000
18. Lawaan National High School	871,000	106,000	977,000
19. Marabut National High School	3,052,000	342,000	3,394,000
20. Matuguinao National High School	1,314,000	123,000	1,437,000
21. Motiong National High School	2,749,000	378,000	3,127,000
22. Osmeña National High School	2,713,000	270,000	2,983,000
23. Pagsanghan National High School	3,367,000	363,000	3,730,000
24. Parasan National High School	1,429,000	189,000	1,618,000
25. Pinabacdao National High School	3,129,000	203,000	3,332,000
26. Hinabangan National High School (Rawis National High School)	4,833,000	510,000	5,343,000
27. San Andres National High School	2,381,000	206,000	2,587,000
28. San Sebastian National High School	1,456,000	178,000	1,634,000
29. San Jose de Buan National High School	848,000	119,000	967,000
30. Simeon Ocdol National High School	2,588,000	238,000	2,826,000
31. Sta. Margarita National High School	5,970,000	464,000	6,434,000
32. Sta. Rita National High School	3,964,000	358,000	4,322,000
33. Sto. Niño National High School	2,886,000	249,000	3,135,000
34. Tagapul-an National High School	1,954,000	168,000	2,122,000
35. Tarangnan National High School	5,964,000	415,000	6,379,000
36. Tominamos Integrated School	2,390,000	402,000	2,792,000
37. Valeriano C. Yancha Memorial Agricultural School	10,075,000	735,000	10,810,000
38. Villahermosa National High School	1,587,000	111,000	1,698,000
39. Villareal National High School	5,152,000	525,000	5,677,000
40. West Coast Agricultural High School	3,548,000	481,000	4,029,000
41. Wright National High School	9,200,000	782,000	9,982,000
42. Basey Memorial High School - Old San Agustin Annex	981,000	104,000	1,085,000
43. Ramon T. Diaz Memorial High School (Buenavista Annex)	816,000	179,000	995,000
44. Sta. Margarita National High School - Mapuro Annex	600,000	145,000	745,000
45. Tarangnan National High School - Oeste Annex	2,643,000	188,000	2,831,000
46. Villareal National High School - Plaridel Annex	400,000	50,000	450,000
47. Burgos Integrated School (Burgos National High School)	1,570,000	252,000	1,822,000
48. Eastern Visayas Regional Science High School	816,000	111,000	927,000
49. Daran National High School - Sua Annex	816,000	142,000	958,000
50. Mualbual Integrated School	816,000	128,000	944,000
51. Cabunga-an Integrated School	1,200,000	93,000	1,293,000
52. Zumarraga Integrated School	1,600,000	180,000	1,780,000
53. Tenani Integrated School		67,000	67,000
54. Samar National High School	42,511,000	3,029,000	45,540,000
55. Antonio G. Tuazon High School (Sierra Island National High School)	1,720,000	166,000	1,886,000
56. Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	1,961,000	244,000	2,205,000
57. Samar National High School - Silanga Annex	3,213,000	540,000	3,753,000
58. Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	6,135,000	603,000	6,738,000
c. Division/District Offices (Proper)		6,446,000	6,446,000
d. In-service Training (INSET)		2,598,000	2,598,000
6. Division of Southern Leyte	616,410,000	32,688,000	649,098,000
a. Pre-School Education	5,083,000		5,083,000

b. Elementary Education	454,325,000	14,950,000	469,275,000
c. Secondary Education	157,002,000	13,733,000	170,735,000
1. Anahawan Vocational High School	1,529,000	176,000	1,705,000
2. Canipa National High School	5,576,000	513,000	6,089,000
3. Concepcion National High School	2,858,000	235,000	3,093,000
4. Consolacion National High School	3,831,000	387,000	4,218,000
5. Divisoria National High School	3,909,000	246,000	4,155,000
6. Don Agustin F. Escano National High School	4,349,000	200,000	4,549,000
7. Esperanza National High School	1,004,000	111,000	1,115,000
8. Estela National High School	3,533,000	390,000	3,923,000
9. Higatangan National High School	2,363,000	185,000	2,548,000
10. Milaan National High School	2,038,000	229,000	2,267,000
11. Ninay-angan National High School	5,372,000	433,000	5,805,000
12. Nimbang National High School	3,965,000	355,000	4,320,000
13. Ichon National High School	8,994,000	799,000	9,793,000
14. Libas National High School	3,260,000	218,000	3,478,000
15. Limasawa National High School	4,231,000	275,000	4,506,000
16. Lungsodan National High School	5,183,000	467,000	5,650,000
17. Marayag National High School	3,336,000	250,000	3,586,000
18. Mercedes National High School	2,876,000	185,000	3,061,000
19. Mahaong National High School	4,743,000	456,000	5,199,000
20. Nava National High School	1,825,000	190,000	2,015,000
21. Paku National High School	4,096,000	357,000	4,453,000
22. Pintuyan National High School	3,280,000	189,000	3,469,000
23. Pintuyan National Vocational High School	6,675,000	584,000	7,259,000
24. Pinut-an National High School	2,605,000	181,000	2,786,000
25. Rizal National High School	1,492,000	113,000	1,605,000
26. San Isidro National High School	3,247,000	205,000	3,452,000
27. San Juan National High School	10,072,000	804,000	10,876,000
28. San Ricardo National High School	3,624,000	234,000	3,858,000
29. San Roque National High School	3,388,000	301,000	3,689,000
30. Silago National Vocational School	4,433,000	591,000	5,024,000
31. Sogod National High School	10,964,000	1,065,000	12,029,000
32. Sta. Cruz National High School	4,598,000	436,000	5,034,000
33. Sta. Paz National High School	3,095,000	241,000	3,336,000
34. Tambis National High School	4,170,000	447,000	4,617,000
35. Villa Jacinta National Vocational School	5,300,000	601,000	5,901,000
36. Canipa National High School - Hinunangan Annex	3,351,000	291,000	3,642,000
37. Bontoc National High School	7,837,000	793,000	8,630,000
d. Division/District Offices (Proper)		2,881,000	2,881,000
e. In-service Training (INSET)		1,124,000	1,124,000
7. Division of Calbayog City	283,577,000	17,817,000	301,394,000
a. Elementary Education	228,340,000	9,831,000	238,171,000
b. Secondary Education	55,237,000	5,902,000	61,139,000
1. Malaga National High School	4,185,000	327,000	4,512,000
2. Oquendo National High School	5,543,000	560,000	6,103,000
3. Pilar Agricultural High School	2,554,000	238,000	2,792,000
4. Rafael Lentejas Memorial School of Fisheries	8,680,000	929,000	9,609,000
5. San Joaquin National High School	6,284,000	595,000	6,879,000
6. San Policarpo National High School	10,414,000	1,174,000	11,588,000
7. Tarabucan National High School	2,657,000	242,000	2,899,000
8. Trinidad National High School	5,602,000	510,000	6,112,000

## GENERAL APPROPRIATIONS ACT, FY 2010

9. Mag-ubay National High School	1,472,000	171,000	1,643,000
10. Calbayog City High School	7,846,000	1,156,000	9,002,000
c. Division/District Offices (Proper)		1,345,000	1,345,000
d. In-service Training (INSET)		739,000	739,000
8. Division of Ormoc City	260,302,000	16,563,000	276,865,000
a. Elementary Education	191,904,000	6,680,000	198,584,000
b. Secondary Education	68,398,000	7,970,000	76,368,000
1. Dolores National High School	5,317,000	669,000	5,986,000
2. Ipil National High School	10,146,000	1,056,000	11,202,000
3. Linao National High School	9,091,000	851,000	9,942,000
4. Margen National High School	4,436,000	557,000	4,993,000
5. New Ormoc City National High School	26,410,000	3,156,000	29,566,000
6. Rustico Capahi, Sr. Memorial National High School (Sabang Bao National High School)	1,922,000	174,000	2,096,000
7. San Jose National High School	4,083,000	485,000	4,568,000
8. Valencia National High School	6,993,000	808,000	7,801,000
9. Lilo-an National High School		214,000	214,000
c. Division/District Offices (Proper)		1,411,000	1,411,000
d. In-service Training (INSET)		502,000	502,000
9. Division of Tacloban City	316,127,000	22,659,000	338,786,000
a. Elementary Education	192,463,000	10,218,000	202,681,000
b. Secondary Education	123,664,000	10,301,000	133,965,000
1. Leyte National High School	58,038,000	4,063,000	62,101,000
2. Marasbaras National High School	6,262,000	583,000	6,845,000
3. Cirilo Roy Montejó National High School (Panalaron National High School)	7,946,000	693,000	8,639,000
4. Sagkahan National High School	18,674,000	1,474,000	20,148,000
5. San Jose National High School	12,847,000	1,220,000	14,067,000
6. Tacloban National High School	9,613,000	708,000	10,321,000
7. Tacloban National Agricultural School	4,757,000	617,000	5,374,000
8. Tacloban City Night High School	3,663,000	700,000	4,363,000
9. Cirilo Roy Montejó National High School - Night High School	591,000	120,000	711,000
10. San Jose National High School - Night High School	1,273,000	123,000	1,396,000
c. Division/District Offices (Proper)		1,372,000	1,372,000
d. In-service Training (INSET)		768,000	768,000
10. Division of Maasin City	147,713,000	6,730,000	154,443,000
a. Elementary Education	117,116,000	2,482,000	119,598,000
b. Secondary Education	30,597,000	2,911,000	33,508,000
1. Baugo National High School	1,550,000	158,000	1,708,000
2. Dongon National High School	3,833,000	323,000	4,156,000
3. Guadalupe National High School	3,144,000	230,000	3,374,000

4. Libhu National High School	3,306,000	219,000	3,525,000
5. Maasin Vocational High School	3,209,000	426,000	3,635,000
6. Malapoc Sur National High School	2,400,000	214,000	2,614,000
7. Manhilo National High School	3,771,000	359,000	4,130,000
8. Monok Norte National High School	2,714,000	266,000	2,980,000
9. San Rafael National High School	3,333,000	300,000	3,633,000
10. Maasin City National High School	2,550,000	326,000	2,876,000
11. Tigbawan Integrated School	787,000	90,000	877,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		187,000	187,000
Sub-total, Region VIII	7,372,014,000	590,332,000	7,962,346,000
<b>12. REGION IX</b>			
1. Pre-School Education	8,325,000		8,325,000
2. Elementary Education	4,110,810,000	229,866,000	4,340,676,000
3. Secondary Education	1,354,855,000	146,599,000	1,501,454,000
4. Division/District Offices (Proper)		21,004,000	21,004,000
5. In-service Training (INSET)		12,671,000	12,671,000
6. Hardship Pay	7,117,000		7,117,000
7. Lump-sum for ERF, MT and Reclassification of Positions	13,145,000		13,145,000
Sub-total, Region IX	5,494,252,000	410,140,000	5,904,392,000
a. Lump-sum Expenditures	20,262,000	71,234,000	91,496,000
1. Hardship Pay	7,117,000		7,117,000
2. Repair and Maintenance of School Buildings		52,922,000	52,922,000
a. Elementary Education		48,220,000	48,220,000
b. Secondary Education		4,702,000	4,702,000
3. Cash Allowance		18,312,000	18,312,000
a. Elementary Education		13,118,000	13,118,000
b. Secondary Education		5,194,000	5,194,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	13,145,000		13,145,000
b. Division Offices	5,473,990,000	338,906,000	5,812,896,000
1. Division of Zamboanga del Norte	1,337,790,000	78,081,000	1,415,871,000
a. Elementary Education	1,056,733,000	42,437,000	1,099,170,000
b. Secondary Education	281,057,000	27,745,000	308,802,000
1. Bacang National High School	4,030,000	325,000	4,355,000
2. Bacungan National High School	8,346,000	473,000	8,819,000
3. Balakan National High School	3,468,000	189,000	3,657,000
4. Baliguian National High School	3,131,000	291,000	3,422,000
5. Dinasan National High School	2,167,000	184,000	2,351,000



6. Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	1,853,000	289,000	2,142,000
7. Dohinob National High School	3,642,000	371,000	4,013,000
8. Domalogdog National High School	1,402,000	210,000	1,612,000
9. Godod National High School	3,747,000	221,000	3,968,000
10. Gutalac National High School	8,414,000	828,000	9,242,000
11. Julian Soriano Comprehensive Memorial High School	3,233,000	328,000	3,561,000
12. Kalawit National High School	4,826,000	296,000	5,122,000
13. Kanim National High School	3,705,000	173,000	3,878,000
14. Katipunan National High School	12,550,000	846,000	13,396,000
15. Kipit Agro-Fishery High School	5,439,000	775,000	6,214,000
16. La Libertad National High School	5,019,000	210,000	5,229,000
17. Langatian National High School	5,442,000	519,000	5,961,000
18. Liloy National High School	14,613,000	1,396,000	16,009,000
19. Malayal National High School	3,405,000	327,000	3,732,000
20. Manawan National High School	3,207,000	278,000	3,485,000
21. Manukan National High School	11,691,000	701,000	12,392,000
22. Bartolome C. Lira, Sr. National High School (Maras National High School)	2,040,000	285,000	2,325,000
23. Marupay National High School	1,975,000	96,000	2,071,000
24. Mutia National High School	5,865,000	434,000	6,299,000
25. Piñan National High School	9,907,000	595,000	10,502,000
26. Polanco National High School	11,408,000	618,000	12,026,000
27. Ponot National High School	3,359,000	373,000	3,732,000
28. Rizal National High School (Rizal A.I. National High School)	5,812,000	313,000	6,125,000
29. Salug National High School	10,166,000	783,000	10,949,000
30. San Isidro National High School	2,134,000	164,000	2,298,000
31. San Jose National High School	1,249,000	137,000	1,386,000
32. San Pedro National High School	1,693,000	177,000	1,870,000
33. Sebaca National High School	3,159,000	209,000	3,368,000
34. Seres National High School	1,671,000	209,000	1,880,000
35. Sergio Osmeña National High School	8,144,000	746,000	8,890,000
36. Siari John Roemer Memorial National High School (Siari National High School)	6,831,000	771,000	7,602,000
37. Siayan National High School	6,870,000	454,000	7,324,000
38. Sibuco National High School	4,638,000	396,000	5,034,000
39. Sibutad National High School	7,126,000	429,000	7,555,000
40. Sindangan National Agricultural School	16,573,000	2,005,000	18,578,000
41. Sindangan National High School	14,940,000	1,078,000	16,018,000
42. Siocon National High School	9,109,000	720,000	9,829,000
43. Sirawai National High School	4,560,000	447,000	5,007,000
44. Tampilisan National High School	7,636,000	520,000	8,156,000
45. Ubay National High School	6,737,000	502,000	7,239,000
46. Villaramos National High School	3,955,000	277,000	4,232,000
47. Bacungan National High School - Palandoc Annex		109,000	109,000
48. Bacungan National High School - Talinga Annex		181,000	181,000
49. Bacungan National High School - Tinuyop Annex		50,000	50,000
50. Godod National High School - Raba Annex	200,000	210,000	410,000
51. Gutalac National High School - Canuto Enerio Extension		170,000	170,000
52. Gutalac National High School - Mamawan Annex		97,000	97,000
53. Kalawit National High School - Batayan Annex		119,000	119,000
54. Kalawit National High School - Piaron Annex	203,000	158,000	361,000
55. Kalawit National High School - Tugop Annex	200,000	225,000	425,000
56. Kanim National High School - Sawang Annex		139,000	139,000
57. Katipunan National High School - Basagan Annex	203,000	146,000	349,000
58. Katipunan National High School - Sinuyak Annex	395,000	153,000	548,000
59. Katipunan National High School - Sitog Annex	399,000	172,000	571,000
60. Katipunan National High School - Matan Extension	203,000	100,000	303,000
61. Liloy National High School - Compra Annex	599,000	367,000	966,000

62. Manukan National High School (Serongan Annex)	203,000	79,000	282,000
63. Marupay National High School - Moliton Extension	399,000	103,000	502,000
64. Mutia National High School - Tubak Annex	591,000	133,000	724,000
65. Polanco National High School - Sianib Annex		221,000	221,000
66. Polanco National High School - Silawe National High School Annex		214,000	214,000
67. Salug National High School - R. Magsaysay Annex	395,000	118,000	513,000
68. Siayan National High School - Diongan Annex		95,000	95,000
69. Siayan National High School - Gunyan Annex	200,000	158,000	358,000
70. Siayan National High School - Mangilay Annex	402,000	78,000	480,000
71. Sibuco National High School - Lunday Annex	399,000	101,000	500,000
72. Sibuco National High School - Pangian Annex	399,000	84,000	483,000
73. Siocon National High School - Sta. Maria Annex		131,000	131,000
74. Sirawai National High School - Guban Annex	200,000	145,000	345,000
75. Sirawai National High School - Piacan Annex	595,000	162,000	757,000
76. Tampilisan National High School - Galingon Annex		148,000	148,000
77. Tampilisan National High School - New Dapitan Annex	203,000	76,000	279,000
78. Tampilisan National High School - Situbo Annex	595,000	152,000	747,000
79. Tampilisan National High School - Tininggaan Annex	203,000	73,000	276,000
80. Ubay National High School - Malintubuan Annex	399,000	146,000	545,000
81. Villaramos National High School (Don. J. Aguire Extension)	399,000	147,000	546,000
82. Don Teotimo I. Ochotorena National High School	985,000	92,000	1,077,000
83. Dilawa National High School	200,000	117,000	317,000
84. Siay Integrated School	395,000	113,000	508,000
85. Sergio Osmeña National High School - Bagong Baguio Extension	203,000	143,000	346,000
86. Polanco National High School - ISIS Extension	203,000	157,000	360,000
87. Baliguian National High School - Alam Mudja Sai CHS Extension	200,000	111,000	311,000
88. Siocon National High School - Canatuan Annex		84,000	84,000
c. Division/District Offices (Proper)		4,708,000	4,708,000
d. In-service Training (INSET)		3,191,000	3,191,000
2. Division of Zamboanga del Sur	1,323,395,000	83,308,000	1,406,703,000
a. Elementary Education	1,026,161,000	41,182,000	1,067,343,000
b. Secondary Education	297,234,000	32,345,000	329,579,000
1. Antonio National High School	2,904,000	373,000	3,277,000
2. Baganian National High School	3,172,000	258,000	3,430,000
3. Bag-ong Kahayag National High School	1,920,000	162,000	2,082,000
4. Bokong National High School	3,783,000	236,000	4,019,000
5. Balongating National High School	5,666,000	363,000	6,029,000
6. Bayog National High School	12,935,000	886,000	13,821,000
7. Binuay National High School	3,090,000	291,000	3,381,000
8. Bobuan National High School	1,598,000	223,000	1,821,000
9. Buburay National High School	4,184,000	209,000	4,393,000
10. Commonwealth National High School	13,502,000	354,000	13,856,000
11. Concepcion National High School	6,191,000	166,000	6,357,000
12. Culabay National High School	2,761,000	365,000	3,126,000
13. Dimataling National High School	6,109,000	315,000	6,424,000
14. Dinas National High School	10,834,000	415,000	11,249,000
15. Dulop National High School	8,944,000	188,000	9,132,000
16. Dumalinao National High School	4,622,000	532,000	5,154,000
17. Esperanza Switch National High School (Esperanza NHS)	3,244,000	405,000	3,649,000
18. Eugenio Andrin National High School	4,736,000	349,000	5,085,000



## GENERAL APPROPRIATIONS ACT, FY 2010

19. Guinicolalay National High School	1,449,000	103,000	1,552,000
20. Guipos National High School (J. Cerillos)	4,347,000	400,000	4,747,000
21. Juan Lemosad Memorial National High School	3,670,000	125,000	3,795,000
22. Judge Edmundo S. Pinga National High School	1,594,000	218,000	1,812,000
23. Kabatan National High School	9,728,000	431,000	10,159,000
24. Kalian National High School	3,783,000	377,000	4,160,000
25. Kumalarang National High School	8,059,000	516,000	8,575,000
26. Lantungan National High School	3,019,000	252,000	3,271,000
27. Laperian National High School	2,412,000	315,000	2,727,000
28. Lapuyan National High School	7,178,000	500,000	7,678,000
29. Legarda Dos National High School (Legarda National High School)	3,399,000	293,000	3,692,000
30. Leonardo National High School	4,599,000	519,000	5,118,000
31. Libertad National High School	2,170,000	240,000	2,410,000
32. Maestro Cornelio Minor National High School	1,614,000	263,000	1,877,000
33. Mahayag National High School	7,483,000	706,000	8,189,000
34. Midsalip National High School	7,250,000	772,000	8,022,000
35. Molave Vocational School (Molave Vocational Technical School)	19,988,000	3,935,000	23,923,000
36. Navaian National High School	2,427,000	302,000	2,729,000
37. New Labangan National High School	4,434,000	390,000	4,824,000
38. Nilo National High School	3,583,000	197,000	3,780,000
39. Panagaan National High School	7,731,000	332,000	8,063,000
40. Paulino Dari National High School	4,407,000	307,000	4,714,000
41. Payag National High School	1,541,000	211,000	1,752,000
42. Proper Dimaya National High School	2,899,000	229,000	3,128,000
43. Rebokon Aricultural Vocational High School (Rebokon National High School)	3,939,000	552,000	4,491,000
44. Sagacad National High School	1,232,000	133,000	1,365,000
45. Saloagan National High School (Salaawagan National High School)	1,222,000	142,000	1,364,000
46. Tukuran Comprehensive National High School (San Carlos National High School)	12,666,000	1,195,000	13,861,000
47. San Jose National High School	4,362,000	505,000	4,867,000
48. San Pablo National High School	4,358,000	341,000	4,699,000
49. Sapa Anding National High School	4,995,000	276,000	5,271,000
50. Simata National High School	3,239,000	234,000	3,473,000
51. Somnot (DMMNHS) National High School	5,618,000	554,000	6,172,000
52. Subanen Agricultural National High School	1,592,000	154,000	1,746,000
53. Tambulig (Echanca) National High School	10,759,000	894,000	11,653,000
54. Tawagan Norte National High School (Tawagan National High School)	1,673,000	105,000	1,778,000
55. Tigbao National High School	2,384,000	280,000	2,664,000
56. Toribio Minor National High School	2,957,000	434,000	3,391,000
57. Tubod National High School	3,047,000	212,000	3,259,000
58. Bokong National High School - Tabak National High School Annex	200,000	185,000	385,000
59. Bayog National High School - Damit Annex		182,000	182,000
60. Buburay National High School - Laureano Salusod Annex	200,000	400,000	600,000
61. Commonwealth National High School - Aurora Annex		823,000	823,000
62. Commonwealth National High School - Gubaan Annex	200,000	199,000	399,000
63. Commonwealth National High School - Kauswagan National High School		174,000	174,000
64. Commonwealth National High School - Lintugop Annex	200,000	187,000	387,000
65. Dinas National High School - Ignacio Garrata Annex		115,000	115,000
66. Dulop National High School - Dulop (Dumingag National High School Annex)		1,072,000	1,072,000
67. Guling National High School	656,000	134,000	790,000
68. Monte Alegre Integrated School (Juan Lemosad)		145,000	145,000
69. Sagucan National High School	656,000	105,000	761,000

70. Picanan National High School			
71. Bogayo National High School	456,000	126,000	582,000
72. Maruing National High School	456,000	93,000	549,000
73. Lapuyan National High School - Bulawan Extension Class	672,000	109,000	781,000
74. Legarda Dos National High School (Betinan Annex)		180,000	180,000
75. Leonardo National High School - Dawa Annex	1,179,000	279,000	1,458,000
76. Mahayag National High School - Boniao Annex	200,000	74,000	274,000
77. Panagaan National High School - Lactayan National High School		244,000	244,000
78. Panubigan National High School		50,000	50,000
79. San Jose National High School - Sicpao Annex	456,000	229,000	685,000
80. Simata National High School - Parasan Annex		50,000	50,000
81. Tambulig (Echanca) National High School - Sumalig Annex		198,000	198,000
82. Cogon National High School	395,000	174,000	569,000
83. Culabay National High School - Tabina Annex	1,766,000	187,000	1,953,000
84. D. Macapagal Memorial National High School		379,000	379,000
85. Canuto M.S. Enerio College of Arts and Trades	2,162,000	233,000	2,395,000
86. J. Cerilles Polytechnic College		59,000	59,000
87. Rebokon Agricultural Vocational High School - Bibilik Extension		272,000	272,000
88. NMSU - Dumingag		130,000	130,000
89. Balintawak National High School		100,000	100,000
90. Midsalip National High School - Golictop Extension	456,000	119,000	575,000
91. Tandubay National High School		139,000	139,000
92. Teniapan National High School	456,000	51,000	507,000
93. Concepcion National High School - Malim Extension	456,000	79,000	535,000
94. Tambulig National High School - Bag-ong Kauswagan Extension	200,000	151,000	151,000
95. San Carlos National High School - Taguio Extension		80,000	280,000
96. Lapuyan National High School - Tiguha Extension Class		196,000	196,000
97. Sapa Anding National High School - R. Magsaysay Extension		107,000	107,000
98. Bag-ong Kahayag National High School - Bulula	591,000	97,000	688,000
99. Tambulig National High School - Lower Tiparak		50,000	50,000
100. Concepcion National High School - Tultolan Extension		73,000	73,000
101. Poblacion Comprehensive National High School	395,000	82,000	477,000
102. Bulalawan National High School	456,000	50,000	506,000
103. Libayoy National High School	456,000	50,000	506,000
104. Mecolong National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		6,685,000	6,685,000
d. In-service Training (INSET)		3,096,000	3,096,000
3. Division of Dapitan City	166,498,000	7,746,000	174,244,000
a. Elementary Education	124,412,000	2,975,000	127,387,000
b. Secondary Education	42,086,000	3,301,000	45,387,000
1. Aseniero National High School	3,454,000	282,000	3,736,000
2. Barcelona National High School	3,004,000	205,000	3,209,000
3. Baylimango National High School	4,616,000	291,000	4,907,000
4. Dapitan City High School	10,038,000	1,089,000	11,127,000
5. Ilaya National High School	7,265,000	286,000	7,551,000
6. Oro National High School	2,706,000	119,000	2,825,000
7. Potungan National High School	5,362,000	349,000	5,711,000
8. Sulangon National High School	3,612,000	458,000	4,070,000
9. Dakak National High School (Baylimango National High School Annex)	2,029,000	222,000	2,251,000

		1,246,000	1,246,000
c. Division/District Offices (Proper)			
		224,000	224,000
d. In-service Training (INSET)			
	218,552,000	14,966,000	233,518,000
4. Division of Dipolog City			
	145,187,000	4,281,000	149,468,000
a. Elementary Education			
	73,365,000	9,117,000	82,482,000
b. Secondary Education			
	4,973,000	613,000	5,586,000
1. Alberto Q. Ubay Memorial Agro-Tech Science High School	4,013,000	288,000	4,301,000
2. Cogon National High School	8,776,000	971,000	9,747,000
3. Galas National High School	1,601,000	230,000	1,831,000
4. Pamansalan Eco-Tech High School	7,805,000	545,000	8,350,000
5. Punta National High School	4,024,000	536,000	4,560,000
6. Sicayab National High School	39,618,000	5,257,000	44,875,000
7. Zamboanga del Norte National High School	1,179,000	307,000	1,486,000
8. Dipolog City National High School (Barra)	981,000	255,000	1,236,000
9. Gulayon Integrated School	395,000	115,000	510,000
10. Upper Dicayas Integrated School			
c. Division/District Offices (Proper)		1,246,000	1,246,000
d. In-service Training (INSET)		322,000	322,000
5. Division of Pagadian City	261,170,000	18,242,000	279,412,000
a. Elementary Education	178,905,000	7,227,000	186,132,000
b. Secondary Education	82,265,000	9,134,000	91,399,000
	1,918,000	95,000	2,013,000
1. Ditoray National High School	4,393,000	296,000	4,689,000
2. Lala National High School	1,756,000	152,000	1,908,000
3. Lison Valley National High School	2,837,000	335,000	3,172,000
4. Manga National High School	5,308,000	536,000	5,844,000
5. Napolan National High School	5,838,000	478,000	6,316,000
6. Pagadian City National Comprehensive High School	6,935,000	431,000	7,366,000
7. Pagadian City National High School (Danlunan)	6,096,000	711,000	6,807,000
8. Tawagan Sur National High School	35,752,000	2,597,000	38,349,000
9. Zamboanga del Sur National High School	10,645,000	1,681,000	12,326,000
10. Zamboanga del Sur School of Arts and Trades			
11. Lala National High School (Lourdes High School Annex)		97,000	97,000
12. Napolan National High School (Norberta Guillar Memorial School Extension)		249,000	249,000
13. Pagadian City National High School - Lower Sibatang Annex		156,000	156,000
14. Zamboanga del Sur National High School - San Pedro National High School Annex		268,000	268,000
15. Zamboanga del Sur National High School - Sta. Lucia National High School Annex		693,000	693,000
16. Tulawas Integrated School	787,000	99,000	886,000
17. Pagadian City National Comprehensive High School - Macasing Extension			
		260,000	260,000
c. Division/District Offices (Proper)		1,338,000	1,338,000
d. In-service Training (INSET)		543,000	543,000

6. Division of Zamboanga City	992,156,000	72,415,000	1,064,571,000
a. Elementary Education	691,115,000	36,892,000	728,007,000
b. Secondary Education	301,041,000	29,460,000	330,501,000
1. Arena Blanco National High School	8,082,000	741,000	8,823,000
2. Ayala National High School	18,848,000	2,500,000	21,348,000
3. Baluno National High School	1,407,000	138,000	1,545,000
4. Bolong National High School	2,728,000	231,000	2,959,000
5. Cabaluay National High School	2,616,000	161,000	2,777,000
6. Culianan National High School	10,362,000	1,030,000	11,392,000
7. Curuan National High School	9,297,000	842,000	10,139,000
8. Maria Clara L. Lobregat National High School (Divisoria National High School)	13,482,000	1,644,000	15,126,000
9. Don Pablo Lorenzo Memorial High School	33,375,000	4,303,000	37,678,000
10. Don Ramon Enriquez Memorial National High School (Labuan National High School)	6,619,000	647,000	7,266,000
11. Limaong National High School	981,000	113,000	1,094,000
12. Limpapa National High School	1,923,000	166,000	2,089,000
13. Manicaban National High School	10,161,000	757,000	10,918,000
14. Mercedes National High School	6,928,000	584,000	7,512,000
15. Sangali National High School	5,629,000	607,000	6,236,000
16. Sibulao National High School	1,412,000	109,000	1,521,000
17. Sinunuc National High School	5,368,000	518,000	5,886,000
18. Southcom National High School	10,783,000	1,088,000	11,871,000
19. Tagasilay National High School	2,141,000	164,000	2,305,000
20. Talisayan National High School	3,453,000	406,000	3,859,000
21. Juan Datu HJ. Abdulla Muna Memorial High School (Taluksangay National High School)	3,386,000	285,000	3,671,000
22. Tictapul National High School	2,719,000	242,000	2,961,000
23. Tolosa National High School	1,400,000	135,000	1,535,000
24. Vitali National High School	8,598,000	717,000	9,315,000
25. Zamboanga City National High School (Main)	76,030,000	6,376,000	82,406,000
26. Zamboanga City National High School (West)	43,620,000	3,917,000	47,537,000
27. Regional Science High School (Zamboanga Regional SHS)	5,423,000	197,000	5,620,000
28. Sinubong National High School	591,000	115,000	706,000
29. Bunguiao National High School	591,000	299,000	890,000
30. Talon-Talon National High School	3,088,000	378,000	3,466,000
31. Lubigan National High School - Curuan Annex		50,000	50,000
c. Division/District Offices (Proper)		3,289,000	3,289,000
d. In-service Training (INSET)		2,774,000	2,774,000
7. Division of Zamboanga Sibugay	920,514,000	54,619,000	975,133,000
a. Elementary Education	705,172,000	29,660,000	734,832,000
b. Secondary Education	215,342,000	21,483,000	236,825,000
1. Alicia National High School	15,035,000	552,000	15,587,000
2. Buayan National High School	8,036,000	685,000	8,721,000
3. Diplahan National High School	10,765,000	570,000	11,335,000
4. Matan National High School	4,342,000	475,000	4,817,000
5. Guintolan National High School	2,730,000	185,000	2,915,000
6. Imelda National High School	8,930,000	769,000	9,699,000
7. Ipil National High School	6,718,000	569,000	7,287,000
8. Kabasalan National High School	9,226,000	1,028,000	10,254,000
9. Kabasalan Science and Technology High School	4,498,000	345,000	4,843,000

10. La Dicha National High School	2,581,000	293,000	2,874,000
11. Laih Batu National High School	4,913,000	274,000	5,187,000
12. Makilas National High School	2,913,000	343,000	3,256,000
13. Malangas National High School	12,683,000	812,000	13,495,000
14. Milagrosa National High School	1,827,000	179,000	2,006,000
15. Minsulao National High School	2,518,000	339,000	2,857,000
16. Naga National High School	4,874,000	462,000	5,336,000
17. Nanan National High School	1,004,000	129,000	1,133,000
18. Olutanga National High School	9,791,000	717,000	10,508,000
19. Zamboanga Sibugay National High School (Pangi National High School)	9,672,000	800,000	10,472,000
20. Payao National High School	5,624,000	319,000	5,943,000
21. Pioneer National High School	4,183,000	332,000	4,515,000
22. San Antonio (Titay) National High School	4,454,000	497,000	4,951,000
23. Siay National High School	11,731,000	877,000	12,608,000
24. Sta. Clara National High School	6,404,000	377,000	6,781,000
25. Surabaya National High School	13,212,000	953,000	14,165,000
26. Talusan National High School	4,797,000	392,000	5,189,000
27. Titay National High School	13,871,000	1,174,000	15,045,000
28. Tungawan National High School	6,384,000	569,000	6,953,000
29. Alicia National High School - Dawa-Dawa National High School Annex		263,000	263,000
30. Alicia National High School - Lutiman National High School Annex		173,000	173,000
31. Alicia National High School - Kawayan Annex		287,000	287,000
32. Buug National High School	4,308,000	475,000	4,783,000
33. Diplahan National High School - Del Monte Annex	399,000	271,000	670,000
34. Diplahan National High School - Gaulan Annex	399,000	99,000	498,000
35. Guinoman National High School	395,000	169,000	564,000
36. Diplahan National High School - Lindang Annex	591,000	101,000	692,000
37. Diplahan National High School - Villacastor Annex	595,000	98,000	693,000
38. Diplahan National High School - Balangao High School	395,000	109,000	504,000
39. Malangas National High School - Catituan Annex	395,000	208,000	603,000
40. Olutanga National High School - Mabuhay Annex	1,404,000	352,000	1,756,000
41. Payao National High School - Balungisan Annex	591,000	225,000	816,000
42. Payao National High School - Bulawan Annex	1,382,000	290,000	1,672,000
43. Payao National High School - Dalama Annex	395,000	100,000	495,000
44. Siay National High School - Monching Annex	1,574,000	262,000	1,836,000
45. Sta. Clara National High School - Guintolan Annex	787,000	131,000	918,000
46. Sta. Clara National High School - Sulo Annex	790,000	169,000	959,000
47. Surabaya National High School - Malubal Annex	591,000	240,000	831,000
48. Surabaya National High School - San Bernardino Annex	591,000	299,000	890,000
49. Talusan National High School - Kasigpitan Annex	395,000	119,000	514,000
50. Titay National High School (Palomoc Annex)	200,000	261,000	461,000
51. Titay National High School (Malagandis Annex)	615,000	136,000	751,000
52. Tungawan National High School - San Isidro Annex	591,000	200,000	791,000
53. Pangi National High School - Bacalan Annex		100,000	100,000
54. Diplahan National High School - Talairan Annex	822,000	100,000	922,000
55. Tungawan National High School - Sisay Annex	395,000	178,000	573,000
56. Pioneer National High School - San Pedro Annex	787,000	183,000	970,000
57. Tambanan National High School	431,000	84,000	515,000
58. Laparay National High School		50,000	50,000
59. Gango National High School	418,000	136,000	554,000
60. Pantaleon Cudiera National High School	200,000	174,000	374,000
61. Simbol National High School	200,000	59,000	259,000
62. Timalang National High School	200,000	72,000	272,000
63. Magdaup National High School	395,000	87,000	482,000
64. Ditay National High School		126,000	126,000
65. Mabuhay Agri-Fisheries School	395,000	81,000	476,000

c. Division/District Offices (Proper)		1,246,000	1,246,000
d. In-service Training (INSET)		2,230,000	2,230,000
8. Division of Isabela City	253,915,000	9,529,000	263,444,000
a. Pre-School Education	8,325,000		8,325,000
b. Elementary Education	183,125,000	3,874,000	186,999,000
c. Secondary Education	62,465,000	4,118,000	66,583,000
1. Basilan National High School	48,801,000	2,921,000	51,722,000
2. Begang National High School	10,461,000	542,000	11,003,000
3. Kumalarang National High School	2,612,000	106,000	2,718,000
4. Basilan National High School - Malamawi National High School Annex		244,000	244,000
5. Basilan National High School - Night		153,000	153,000
6. Begang National High School - Tandang Abas Annex	591,000	152,000	743,000
d. Division/District Offices (Proper)		1,246,000	1,246,000
e. In-service Training (INSET)		291,000	291,000
Sub-total, Region IX	5,494,252,000	410,140,000	5,904,392,000
<b>13. REGION X</b>			
1. Elementary Education	4,574,274,000	246,095,000	4,820,369,000
2. Secondary Education	1,497,152,000	159,109,000	1,656,261,000
3. Division/District Offices (Proper)		32,058,000	32,058,000
4. In-service Training (INSET)		13,823,000	13,823,000
5. Hardship Pay	29,226,000		29,226,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,320,000		14,320,000
Sub-total, Region X	6,114,972,000	451,085,000	6,566,057,000
a. Lump-sum Expenditures	43,546,000	71,825,000	115,371,000
1. Hardship Pay	29,226,000		29,226,000
2. Repair and Maintenance of School Buildings		54,625,000	54,625,000
a. Elementary Education		49,474,000	49,474,000
b. Secondary Education		5,151,000	5,151,000
3. Cash Allowance		17,200,000	17,200,000
a. Elementary Education		12,769,000	12,769,000
b. Secondary Education		4,431,000	4,431,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,320,000		14,320,000

## GENERAL APPROPRIATIONS ACT, FY 2010

		6,071,426,000	379,260,000	6,450,686,000
b. Division Offices		1,440,894,000	99,060,000	1,539,954,000
1. Division of Bukidnon		1,149,087,000	54,229,000	1,203,316,000
a. Elementary Education		291,807,000	34,172,000	325,979,000
b. Secondary Education		8,674,000	1,091,000	9,765,000
1. Alae National High School	3,433,000	360,000	3,793,000	
2. Bacusanon National High School	9,449,000	1,225,000	10,674,000	
3. Bangcod National High School	3,973,000	474,000	4,447,000	
4. Baungon National High School	8,860,000	816,000	9,676,000	
5. Bocboc National High School	3,584,000	284,000	3,868,000	
6. Bugcaon National High School	34,784,000	2,818,000	37,602,000	
7. Bukidnon National High School	20,488,000	3,342,000	23,830,000	
8. Bukidnon National School of Home Industries	8,470,000	600,000	9,070,000	
9. Cabuloan-Paradise National High School	5,758,000	609,000	6,367,000	
10. Dangcagan National High School	5,301,000	548,000	5,849,000	
11. Dologon National High School	9,386,000	942,000	10,328,000	
12. Halapitan National High School	8,267,000	848,000	9,115,000	
13. Impasug-on National High School	2,555,000	278,000	2,833,000	
14. Kalabugao National High School	9,837,000	1,099,000	10,936,000	
15. Kalilangan National High School	4,159,000	394,000	4,553,000	
16. Kibatang National High School	2,426,000	306,000	2,732,000	
17. Kibawe National High School	6,678,000	654,000	7,332,000	
18. Kiburiao National High School	2,350,000	211,000	2,561,000	
19. Kimanaet National High School	8,909,000	835,000	9,744,000	
20. Kitaotao National High School	2,165,000	301,000	2,466,000	
21. Kitubo National High School	3,918,000	327,000	4,245,000	
22. Kuya National High School	2,479,000	311,000	2,790,000	
23. Lampanusan National High School	6,661,000	858,000	7,519,000	
24. Lantapan National High School	15,751,000	1,069,000	16,820,000	
25. Libona National High School	1,943,000	195,000	2,138,000	
26. Malinao National High School	3,093,000	298,000	3,391,000	
27. Malitbog Agricultural High School	7,613,000	686,000	8,299,000	
28. Managok National High School	17,142,000	1,329,000	18,471,000	
29. Manolo Fortich National High School	4,734,000	364,000	5,098,000	
30. New Mongnongan National High School	6,136,000	684,000	6,820,000	
31. Old Damulog National High School	3,163,000	285,000	3,448,000	
32. Old Mongnongan National High School	6,729,000	599,000	7,328,000	
33. Pangantucan National High School	9,473,000	708,000	10,181,000	
34. Salawagan National High School	4,963,000	635,000	5,598,000	
35. San Andres National High School	2,363,000	264,000	2,627,000	
36. Sankanan National High School	2,129,000	220,000	2,349,000	
37. San Luis National High School	1,847,000	233,000	2,080,000	
38. San Martin National High School	2,720,000	249,000	2,969,000	
39. Silae National High School	2,106,000	276,000	2,382,000	
40. Sinuda National High School	3,504,000	172,000	3,676,000	
41. Sumilao National High School	5,458,000	526,000	5,984,000	
42. Talakag National High School				
43. Kinawe National High School (Libona National High School - Kinawe Annex)				
44. Bukidnon National High School - Aglayan Annex		246,000	246,000	
45. Bukidnon National School of Home Industries - San Miguel Annex		445,000	445,000	
46. Cabuloan Paradise National High School - Townsite Annex		280,000	280,000	
47. Dangcagan National High School - Miarray Annex		536,000	536,000	
48. Don Carlos National High School		205,000	205,000	
49. Halapitan National High School - Little Baguio Annex	2,007,000	359,000	2,366,000	
50. Manolo Fortich National High School - Dalirig Annex		302,000	302,000	
		239,000	239,000	

51. Pangantucan National High School - Langcataon Annex		326,000	326,000
52. Quezon National High School			
53. Silae National High School - St. Peter Annex	5,582,000	801,000	6,383,000
54. Sumilao National High School - San Vicente Annex		175,000	175,000
55. Can-ayan Integrated School		232,000	232,000
56. Bukidnon National High School - Casisang Annex	787,000	157,000	944,000
57. Bukidnon National High School - Kalusungay Extension		367,000	367,000
58. Bukidnon National High School - San Jose Annex		186,000	186,000
59. Kuya National High School - La Roxas Annex		252,000	252,000
60. New Mongnongan National High School - San Nicolas Annex		134,000	134,000
61. Managok National High School - Miglamin Annex		117,000	117,000
62. Dologon National High School - Kibarong Annex		106,000	106,000
63. Talakag National High School - Tikalaan Annex		194,000	194,000
64. Impasug-ong National High School - Kapitan Bayong Annex		126,000	126,000
		64,000	64,000
c. Division/District Offices (Proper)		6,582,000	6,582,000
d. In-service Training (INSET)		4,077,000	4,077,000
2. Division of Camiguin	183,315,000	8,077,000	191,392,000
a. Elementary Education	134,599,000	3,023,000	137,622,000
b. Secondary Education	48,716,000	3,649,000	52,365,000
1. Bonbon National High School	2,683,000	155,000	2,838,000
2. Camiguin National High School	11,719,000	613,000	12,332,000
3. Guinsiliban National High School	4,295,000	302,000	4,597,000
4. Lawigan Bura National High School	2,645,000	131,000	2,776,000
5. Mahinog National High School	5,838,000	437,000	6,275,000
6. Sagay National High School	5,853,000	513,000	6,366,000
7. Tupsan National High School	5,058,000	356,000	5,414,000
8. Yumbing National High School	6,397,000	573,000	6,970,000
9. Mambajao National High School	4,228,000	569,000	4,797,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		227,000	227,000
3. Division of Lanao del Norte	765,049,000	45,047,000	810,096,000
a. Elementary Education	620,483,000	26,322,000	646,805,000
b. Secondary Education	144,566,000	12,891,000	157,457,000
1. Baloi National High School	5,508,000	417,000	5,925,000
2. Bansarvil National High School	3,713,000	369,000	4,082,000
3. Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	1,179,000	357,000	1,536,000
4. Binuni-Demologan National High School	3,763,000	300,000	4,063,000
5. Diosdado Yap Memorial National High School	2,711,000	224,000	2,935,000
6. Kapatagan National High School	14,330,000	1,250,000	15,580,000
7. Lala National High School	20,067,000	1,473,000	21,540,000
8. Lanao del Norte National Comprehensive High School	22,820,000	1,600,000	24,420,000
9. Lapinig National High School	5,315,000	632,000	5,947,000
10. Liangan National High School	4,830,000	434,000	5,264,000
11. Linamon National High School	2,814,000	265,000	3,079,000
12. Magsaysay National High School	5,420,000	327,000	5,747,000
13. Maigo National High School	6,754,000	540,000	7,294,000
14. Marcela T. Mabanta Memorial National High School	4,605,000	414,000	5,019,000



		189,000	2,121,000
	1,932,000	269,000	4,232,000
15. Matungao National High School	3,963,000	144,000	1,429,000
16. Mukas National High School	1,285,000	342,000	10,588,000
17. Munai National High School	10,246,000	118,000	730,000
18. Teofila C. Quibranza National High School	612,000		
19. Nucungan National High School		224,000	4,679,000
20. Andres Bersales, Sr. Memorial High School (Pandanan National High School)	4,455,000	327,000	4,131,000
21. Panoloon National High School	3,804,000	334,000	3,394,000
22. Pantao Ragat Agro-Industrial High School	3,060,000	228,000	2,636,000
23. Pantar National High School	2,408,000	629,000	7,245,000
24. Riverside National High School	6,616,000	166,000	2,522,000
25. Tagoloan National High School	2,356,000		
26. Lanao del Norte Provincial Science and Technology High School		362,000	362,000
27. Arsenio A. Quibranza National High School (LHNAHS)		373,000	373,000
28. Salvador National High School (Salvador Trade High School)		534,000	534,000
29. Tangcal High School		50,000	50,000
c. Division/District Offices (Proper)		3,855,000	3,855,000
d. In-service Training (INSET)		1,979,000	1,979,000
4. Division of Misamis Occidental	549,619,000	26,938,000	576,557,000
a. Elementary Education	448,442,000	13,446,000	461,888,000
b. Secondary Education	101,177,000	9,804,000	110,981,000
1. Aloran Trade High School	14,414,000	1,813,000	16,227,000
2. Baliangao School of Fisheries	11,153,000	652,000	11,805,000
3. Bonifacio National High School	4,076,000	355,000	4,431,000
4. Calamba National Comprehensive High School	5,171,000	507,000	5,678,000
5. Clarin National High School	13,746,000	1,226,000	14,972,000
6. Concepcion National High School	1,694,000	112,000	1,806,000
7. Diwat National High School	2,681,000	306,000	2,987,000
8. Don Victoriano National High School	1,296,000	120,000	1,416,000
9. Guinabot National High School	1,303,000	142,000	1,445,000
10. Jimenez National Comprehensive High School	3,533,000	426,000	3,959,000
11. Katipunan National High School	2,732,000	254,000	2,986,000
12. Kolambutan Bajo National High School	843,000	108,000	951,000
13. Looc National High School	13,658,000	1,324,000	14,982,000
14. Mabini National High School	1,976,000	177,000	2,153,000
15. Macalibre Alto National High School	1,511,000	154,000	1,665,000
16. Nueva Vista National High School	810,000	109,000	919,000
17. Panaon National High School	1,033,000	106,000	1,139,000
18. Sapang Dalaga National High School	6,742,000	332,000	7,074,000
19. Simonoc National High School	5,368,000	422,000	5,790,000
20. Tudela National Comprehensive High School	4,701,000	546,000	5,247,000
21. Upper Usugan Community National High School		70,000	70,000
22. Sapang Ana National High School (Sapang Dalaga Annex)	456,000	153,000	609,000
23. Congressman Hilarion J. Ramiro, Jr. Memorial National High School			
24. Caridad Integrated School (Jimenez Integrated School)	456,000	136,000	136,000
25. Aquino Integrated School	456,000	54,000	510,000
26. Sibagon Integrated School	456,000	50,000	506,000
27. Tagwanao Integrated School	456,000	50,000	506,000
28. Mitazan Integrated School	456,000	50,000	506,000
	456,000	50,000	506,000

c. Division/District Offices (Proper)		2,677,000	2,677,000
d. In-service Training (INSET)		1,011,000	1,011,000
5. Division of Misamis Oriental	1,065,591,000	67,512,000	1,133,103,000
a. Elementary Education	735,363,000	26,985,000	762,348,000
b. Secondary Education	330,228,000	33,374,000	363,602,000
1. Alubijid National Comprehensive High School	16,352,000	1,297,000	17,649,000
2. Lourdes Alubijid National High School	1,883,000	211,000	2,094,000
3. Aplaya National High School	1,900,000	251,000	2,151,000
4. Baliwagan National High School	8,573,000	872,000	9,445,000
5. Binuangan National High School	2,698,000	308,000	3,006,000
6. Bobontugan National High School	5,240,000	365,000	5,605,000
7. Cabalantian National High School	4,106,000	543,000	4,649,000
8. Cogon National High School	5,470,000	570,000	6,040,000
9. Consuelo National High School	4,463,000	596,000	5,059,000
10. Dampias National High School	1,740,000	156,000	1,896,000
11. Dampil National High School	4,330,000	536,000	4,866,000
12. Dr. Gerardo Sabal Memorial National High School	6,094,000	846,000	6,940,000
13. Esperanza National High School	4,859,000	318,000	5,177,000
14. Hinaplunan National High School	3,543,000	382,000	3,925,000
15. Initao National Comprehensive High School	16,971,000	1,295,000	18,266,000
16. Jasaan National High School	10,572,000	1,160,000	11,732,000
17. Kalingagan National High School	2,625,000	317,000	2,942,000
18. Kibaghot National High School	2,048,000	214,000	2,262,000
19. Kibungsod National High School	6,575,000	565,000	7,140,000
20. Laguindingan National High School	10,180,000	779,000	10,959,000
21. Libertad National High School	9,495,000	541,000	10,036,000
22. Looc National High School	2,217,000	218,000	2,435,000
23. Lugait National High School	9,208,000	773,000	9,981,000
24. Malagana National High School	1,659,000	249,000	1,908,000
25. Mandahilag National High School	1,151,000	130,000	1,281,000
26. Mantangale National High School	3,932,000	446,000	4,378,000
27. Matangad National High School	2,577,000	338,000	2,915,000
28. Mat-i National High School (Claveria)	3,946,000	295,000	4,241,000
29. Mat-i National High School (Maawan)	5,548,000	314,000	5,862,000
30. Medina National Comprehensive High School	22,551,000	1,334,000	23,885,000
31. Misamis Oriental General Comprehensive High School	50,628,000	5,591,000	56,219,000
32. Misamis Oriental National High School	9,501,000	825,000	10,326,000
33. Talisayan National High School (formerly Misamis Oriental National Trade School)	6,764,000	731,000	7,495,000
34. Opol National Secondary Technical School	17,351,000	2,403,000	19,754,000
35. Portulin National High School	2,859,000	205,000	3,064,000
36. Salay National High School	12,953,000	1,145,000	14,098,000
37. San Isidro National High School	3,780,000	406,000	4,186,000
38. San Juan National High School	2,953,000	371,000	3,324,000
39. Sta. Ana National High School	4,073,000	480,000	4,553,000
40. Sta. Ines National High School	2,571,000	298,000	2,869,000
41. Sugbongcogon National High School	7,838,000	545,000	8,383,000
42. Tagoloan Night National High School	17,755,000	1,962,000	19,717,000
43. Villanueva National High School	7,492,000	905,000	8,397,000
44. Medina National Comprehensive High School - D.G. Pelaez Memorial National High School (Maanas NHS)		165,000	165,000
		408,000	408,000
45. Kinoguitan National Agricultural High School	1,204,000	185,000	1,389,000
46. Danao Barangay High School		154,000	154,000
47. Bagocboc National High School		376,000	376,000
48. Maawan National High School			

c. Division/District Offices (Proper)	5,124,000	5,124,000	5,124,000
d. In-service Training (INSET)	2,029,000	2,029,000	2,029,000
6. Division of Cagayan De Oro City	633,915,000	46,521,000	680,436,000
a. Elementary Education	456,230,000	22,235,000	478,465,000
b. Secondary Education	177,685,000	19,635,000	197,320,000
1. Agusan National High School	28,515,000	1,374,000	29,889,000
2. Bayabas National High School	7,744,000	852,000	8,596,000
3. Bulua National High School	14,377,000	1,374,000	15,751,000
4. Canitoan National High School	9,803,000	569,000	10,372,000
5. Cagayan de Oro City National High School	25,304,000	2,587,000	27,891,000
6. Angeles Sisters National High School (Consolacion National High School)	7,232,000	608,000	7,840,000
7. Gusa National High School	16,335,000	268,000	16,603,000
8. Iponan National High School	5,574,000	568,000	6,142,000
9. Lapasan National High School	13,491,000	1,544,000	15,035,000
10. Lumbia National High School	4,389,000	502,000	4,891,000
11. Macabalan National High School	7,377,000	806,000	8,183,000
12. Mambuaya National High School	6,767,000	270,000	7,037,000
13. Puntod National High School	6,180,000	678,000	6,858,000
14. Tagpangi National High School	4,994,000	198,000	5,192,000
15. Taglimao National High School	4,389,000	97,000	4,486,000
16. Bugo National High School		1,220,000	1,220,000
17. Gusa National High School - Cugman Annex		846,000	846,000
18. Mambuaya National High School - Bayanga Annex	190,000	168,000	358,000
19. Tagpangi National High School - Tuburan Annex		95,000	95,000
20. Taglimao National High School - Besigan Annex		76,000	76,000
21. Calaanan National High School		392,000	392,000
22. Indahag National High School	1,860,000	464,000	2,324,000
23. Carmen National High School (Macanban National High School)	12,377,000	1,521,000	13,898,000
24. Tablon National High School		317,000	317,000
25. Tignapoloan National High School	787,000	138,000	925,000
26. Balubal National High School		168,000	168,000
27. Agusan National High School - Puerto Annex		392,000	392,000
28. Cagayan de Oro City National High School - Balulang Annex		347,000	347,000
29. Camaman-an National High School		383,000	383,000
30. Lapasan National High School - Gusa Annex		387,000	387,000
31. Mambuaya National High School - Dansolihon Annex		166,000	166,000
32. Taglimao National High School - Tumpagon Annex		121,000	121,000
33. Gusa Regional Science High School - F.S. Catanico Annex		50,000	50,000
34. Iponan National High School - San Simon Annex		89,000	89,000
c. Division/District Offices (Proper)	2,979,000	2,979,000	2,979,000
d. In-service Training (INSET)	1,672,000	1,672,000	1,672,000
7. Division of Gingoog City	210,812,000	10,638,000	221,450,000
a. Elementary Education	165,287,000	4,960,000	170,247,000
b. Secondary Education	45,525,000	4,127,000	49,652,000
1. Bal-ason National High School	5,839,000	274,000	6,113,000
2. Gingoog City Comprehensive National High School	21,763,000	2,036,000	23,799,000
3. Kalipay National High School	1,645,000	194,000	1,839,000

4. Malibud National High School			
5. Malinao National High School	5,414,000	232,000	5,646,000
6. Mimbunga National High School	1,219,000	100,000	1,319,000
7. Odiongan National High School	2,371,000	251,000	2,622,000
8. San Luis National High School	5,431,000	404,000	5,835,000
9. Gingoog City Comprehensive National High School - BACKKISMI National High School Annex	1,843,000	285,000	2,128,000
10. Eureka Integrated School		134,000	134,000
11. Odiongan National High School - Talisay National High School Annex		94,000	94,000
		123,000	123,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		373,000	373,000
8. Division of Iligan City	533,029,000	31,541,000	564,570,000
a. Elementary Education	350,367,000	13,269,000	363,636,000
b. Secondary Education	182,662,000	14,792,000	197,454,000
1. Bunawan Agricultural High School	1,415,000	147,000	1,562,000
2. Bunawan National High School	5,021,000	144,000	5,165,000
3. Dalipuga National High School	11,174,000	586,000	11,760,000
4. Iligan City East National High School (Sta. Filomena)	25,108,000	1,210,000	26,318,000
5. Iligan City National High School	81,425,000	4,972,000	86,397,000
6. Iligan City National School of Fisheries	12,672,000	1,409,000	14,081,000
7. Maria Cristina National High School	8,001,000	454,000	8,455,000
8. Pugaan High School	2,744,000	316,000	3,060,000
9. Rogongon Agricultural High School	1,987,000	155,000	2,142,000
10. Suarez National High School	6,817,000	571,000	7,388,000
11. Acelo C. Badelles, Sr. Memorial High School (Tipanoy National High School)	7,729,000	552,000	8,281,000
12. Tomas Cabili National High School	9,856,000	805,000	10,661,000
13. Tubaran National High School	7,711,000	239,000	7,950,000
14. Dalipuga National High School - Kabacsanan National High School Annex		111,000	111,000
15. Dalipuga National High School - Hindang National High School Annex		169,000	169,000
16. Iligan City East National High School - Kiwalan Annex		419,000	419,000
17. Iligan City East National High School - Santiago High School Annex		455,000	455,000
18. Iligan City East National High School - Hinaplanon Annex		723,000	723,000
19. Maria Cristina National High School - Ditucalan High School Annex		276,000	276,000
20. Acelo C. Badelles, Sr. Memorial High School - Abuno High School Annex	1,002,000	300,000	1,302,000
21. Tomas Cabili National High School - Annex (Scions)		135,000	135,000
22. Tubaran National High School - Digkilaan High School Annex		204,000	204,000
23. Mainit High School		97,000	97,000
24. Iligan City National High School - Tambakan National High School		343,000	343,000
c. Division/District Offices (Proper)		2,482,000	2,482,000
d. In-service Training (INSET)		998,000	998,000

	223,258,000	14,436,000	237,694,000
9. Division of Ozamiz City	156,805,000	5,597,000	162,402,000
a. Elementary Education	66,453,000	6,921,000	73,374,000
b. Secondary Education	5,501,000	215,000	5,716,000
1. Labinay National High School	8,792,000	538,000	9,330,000
2. Labo National High School			
3. Stimson Abordo National High School (formerly Montol National High School)	3,318,000	271,000	3,589,000
4. Ozamiz City National High School	29,938,000	2,880,000	32,818,000
5. Ozamiz City School of Arts and Trades	12,330,000	1,708,000	14,038,000
6. Pulot National High School	6,574,000	386,000	6,960,000
7. Labinay National High School - Tabid Annex		269,000	269,000
8. Labo National High School - Calabayan (Labo Annex A)		211,000	211,000
9. San Antonio National High School		245,000	245,000
10. Pulot National High School - Gala Annex		198,000	198,000
c. Division/District Offices (Proper)		1,497,000	1,497,000
d. In-service Training (INSET)		421,000	421,000
10. Division of Oroquieta City	159,643,000	6,864,000	166,507,000
a. Elementary Education	115,249,000	2,116,000	117,365,000
b. Secondary Education	44,394,000	3,439,000	47,833,000
1. Bunga National High School	1,567,000	102,000	1,669,000
2. Misamis Occidental National High School	27,435,000	1,888,000	29,323,000
3. Misamis Occidental Science and Technology High School (Pines National High School)	4,701,000	415,000	5,116,000
4. Rizal National High School	1,319,000	102,000	1,421,000
5. Senote National High School	1,572,000	99,000	1,671,000
6. Talairon National High School	4,408,000	310,000	4,718,000
7. Oroquieta Agro-Industrial School (Oroquieta City National High School)		257,000	257,000
8. Oroquieta National High School - Clarin Settlement Campus	2,213,000	127,000	2,340,000
9. Mobod Integrated High School	1,179,000	139,000	1,318,000
c. Division/District Offices (Proper)		1,150,000	1,150,000
d. In-service Training (INSET)		159,000	159,000
11. Division of Tangub City	120,808,000	7,846,000	128,654,000
a. Elementary Education	85,672,000	3,300,000	88,972,000
b. Secondary Education	35,136,000	3,120,000	38,256,000
1. Banglay National High School	1,533,000	128,000	1,661,000
2. Bongabong National High School	2,536,000	196,000	2,732,000
3. Caniangan National High School (Simasay National High School)	1,306,000	142,000	1,448,000
4. Lorenzo Tan National High School	5,143,000	526,000	5,669,000
5. Silangit National High School	1,255,000	139,000	1,394,000
6. Sta. Maria National High School	3,619,000	291,000	3,910,000
7. Sumirap National High School	3,953,000	437,000	4,390,000
8. Tangub City National High School	15,791,000	1,261,000	17,052,000



c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		248,000	248,000
12. Division of Valencia City	184,062,000	13,780,000	197,842,000
a. Elementary Education	155,259,000	8,370,000	163,629,000
b. Secondary Education	28,803,000	3,603,000	32,406,000
1. Lurugan National High School	4,808,000	328,000	5,136,000
2. Lurugan National High School - Lilingayon Annex		241,000	241,000
3. Valencia National High School	23,995,000	2,400,000	26,395,000
4. Valencia National High School - Guinuyoran Annex		307,000	307,000
5. Valencia National High School - Tongantongan Annex		327,000	327,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		629,000	629,000
13. Division of Malaybalay City	1,431,000	1,000,000	2,431,000
a. Elementary Education	1,431,000		1,431,000
b. Division/District Offices (Proper)		1,000,000	1,000,000
Sub-total, Region X	6,114,972,000	451,085,000	6,566,057,000
14. REGION XI			
1. Elementary Education	4,214,384,000	241,157,000	4,455,541,000
2. Secondary Education	1,612,768,000	171,320,000	1,784,088,000
3. Division/District Offices (Proper)		29,327,000	29,327,000
4. In-service Training (INSET)		14,139,000	14,139,000
5. Hardship Pay	12,913,000		12,913,000
6. Lump-sum for ERF, MT and Reclassification of Positions	14,147,000		14,147,000
Sub-total, Region XI	5,854,212,000	455,943,000	6,310,155,000
a. Lump-sum Expenditures	27,060,000	62,193,000	89,253,000
1. Hardship Pay	12,913,000		12,913,000
2. Repair and Maintenance of School Buildings		43,097,000	43,097,000
a. Elementary Education		38,584,000	38,584,000
b. Secondary Education		4,513,000	4,513,000
3. Cash Allowance		19,096,000	19,096,000
a. Elementary Education		14,546,000	14,546,000
b. Secondary Education		4,550,000	4,550,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	14,147,000		14,147,000

	5,827,152,000	393,750,000	6,220,902,000
b. Division Offices			
1. Division of Compostela Valley	909,830,000	65,770,000	975,600,000
a. Elementary Education	652,316,000	31,794,000	684,110,000
b. Secondary Education	257,514,000	27,728,000	285,242,000
1. Andili National High School	5,779,000	416,000	6,195,000
2. Anibongan National High School	3,385,000	404,000	3,789,000
3. Anitapan National High School	1,655,000	204,000	1,859,000
4. Araibo National High School	1,022,000	111,000	1,133,000
5. Babag National High School	2,563,000	282,000	2,845,000
6. Bantacan National High School	3,440,000	305,000	3,745,000
7. Bayabas National High School	2,051,000	246,000	2,297,000
8. Bongabong National High School	3,864,000	368,000	4,232,000
9. Camanlangan National High School	3,127,000	298,000	3,425,000
10. Compostela National High School	21,511,000	2,460,000	23,971,000
11. Don Vicente Romualdez National High School	2,500,000	262,000	2,762,000
12. Elizalde National High School	2,982,000	324,000	3,306,000
13. Gabi National High School	4,679,000	486,000	5,165,000
14. Kapatagan National High School	2,985,000	342,000	3,327,000
15. Laak National High School	10,754,000	1,038,000	11,792,000
16. Lorenzo S. Sarwiento, Sr. National High School	8,137,000	772,000	8,909,000
17. Mabini National High School	8,108,000	627,000	8,735,000
18. Maco National High School	17,855,000	1,603,000	19,458,000
19. Mainit National High School	3,824,000	421,000	4,245,000
20. Manat National High School	7,793,000	464,000	8,257,000
21. Maparat National High School	1,674,000	239,000	1,913,000
22. Mapawa National High School	2,925,000	352,000	3,277,000
23. Maragusan National High School	14,890,000	1,372,000	16,262,000
24. Monkayo National High School	21,271,000	2,150,000	23,421,000
25. Montevista National High School	13,341,000	780,000	14,121,000
26. Nabunturan National Comprehensive High School	30,295,000	2,302,000	32,597,000
27. New Bataan National High School	9,218,000	989,000	10,207,000
28. Paloc National High School	1,439,000	197,000	1,636,000
29. Pantukan National High School	15,054,000	1,614,000	16,668,000
30. Siocon National High School	2,532,000	288,000	2,820,000
31. Tambongon National High School	2,972,000	358,000	3,330,000
32. Tubo-tubo National High School	3,376,000	349,000	3,725,000
33. Tupaz National High School	2,940,000	236,000	3,176,000
34. Union National High School	4,228,000	209,000	4,437,000
35. Mangayon National High School	981,000	230,000	1,211,000
36. San Miguel National High School	981,000	238,000	1,219,000
37. Consuelo M. Valderrama National High School	787,000	207,000	994,000
38. Kidawa National High School	595,000	127,000	722,000
39. Monkayo National High School - Awa High School Annex		145,000	145,000
40. Monkayo National High School - Pasian High School Annex		201,000	201,000
41. Montevista National High School - Annex (DNAS Campus)		599,000	599,000
42. Montevista National High School - Mayaon Annex		133,000	133,000
43. Tagugpo National High School	794,000	157,000	951,000
44. Melale National High School	617,000	149,000	766,000
45. Pindasan National High School	1,469,000	439,000	1,908,000
46. Maco National High School - Mainit High School Annex		186,000	186,000
47. Maco National High School - New Leyte High School Annex		133,000	133,000
48. Nuevo Iloco National High School	1,644,000	249,000	1,893,000
49. Tuboran National High School	790,000	196,000	986,000
50. Monkayo National High School - Casoon National High School Annex		188,000	188,000

51. Union National High School - Mt. Dimata High School Annex		446,000	446,000
52. Ulip National High School		120,000	1,339,000
53. Kao National High School	1,219,000	161,000	1,631,000
54. Magnaga National High School	1,470,000	353,000	2,351,000
55. San Antonio High School	1,998,000	103,000	103,000
56. Langgamisan High School		50,000	50,000
57. Andap National High School		50,000	50,000
c. Division/District Offices (Proper)		3,857,000	3,857,000
d. In-service Training (INSET)		2,391,000	2,391,000
2. Division of Davao del Norte	551,451,000	38,935,000	590,386,000
a. Elementary Education	405,824,000	18,304,000	424,128,000
b. Secondary Education	145,627,000	14,038,000	159,665,000
1. Alejal National High School	3,096,000	371,000	3,467,000
2. Asuncion National High School	13,222,000	889,000	14,111,000
3. Balagunan National High School	2,908,000	225,000	3,133,000
4. Cabay-angan National High School	3,183,000	353,000	3,536,000
5. Carmen National High School	13,385,000	1,196,000	14,581,000
6. Datu Balong National High School	2,352,000	335,000	2,687,000
7. Doña Carmen Soriano National High School	2,517,000	241,000	2,758,000
8. Dujali National High School	7,732,000	675,000	8,407,000
9. Kapalong National High School	16,462,000	1,062,000	17,524,000
10. Kimamon National High School	5,179,000	576,000	5,755,000
11. Limbaan National High School	2,067,000	304,000	2,371,000
12. Linao National High School	2,560,000	224,000	2,784,000
13. Luna National High School	4,079,000	336,000	4,415,000
14. Mabantao National High School	2,964,000	199,000	3,163,000
15. Mabuhay National High School	1,301,000	151,000	1,452,000
16. Marsman National High School	1,790,000	175,000	1,965,000
17. New Corella National High School	12,426,000	1,094,000	13,520,000
18. Sawata National High School	7,221,000	542,000	7,763,000
19. Sonlon National High School	2,696,000	278,000	2,974,000
20. Sto. Niño National High School	4,026,000	210,000	4,236,000
21. Sto. Tomas National High School	21,869,000	1,766,000	23,635,000
22. Sagayen National High School	2,053,000	509,000	2,562,000
23. Tubod National High School	1,240,000	258,000	1,498,000
24. Tulalian National High School	981,000	183,000	1,164,000
25. Tanglaw National High School	806,000	167,000	973,000
26. Kapalong National High School - Capungagan National High School Annex		225,000	225,000
27. Sua-on National High School	615,000	87,000	702,000
28. Semong National High School	599,000	168,000	767,000
29. Mesaay National High School	1,472,000	230,000	1,702,000
30. Datu Jose A. Libayao Memorial National High School		68,000	68,000
31. La Libertad National High School	2,165,000	316,000	2,481,000
32. Salvacion National High School	838,000	364,000	1,202,000
33. Anibongan National High School	1,020,000	180,000	1,200,000
34. La Paz National High School	803,000	81,000	884,000
c. Division/District Offices (Proper)		5,217,000	5,217,000
d. In-service Training (INSET)		1,376,000	1,376,000



## GENERAL APPROPRIATIONS ACT, FY 2010

	1,013,472,000	57,970,000	1,071,442,000
3. Division of Davao del Sur	802,161,000	31,995,000	834,156,000
a. Elementary Education			
b. Secondary Education	211,311,000	18,471,000	229,782,000
1. Alberto Olarte, Sr. National High School (Mabila National High School)	6,297,000	383,000	6,680,000
2. Federico Yap National High School (Astorga National High School)	6,045,000	601,000	6,646,000
3. Balangonan National High School	1,725,000	157,000	1,882,000
4. Barayong National High School	11,479,000	985,000	12,464,000
5. Basiawan National High School	6,589,000	330,000	6,919,000
6. B'laan National High School	1,274,000	148,000	1,422,000
7. Davao del Sur School of Fisheries	17,328,000	1,382,000	18,710,000
8. Demolok Valley National High School	2,022,000	143,000	2,165,000
9. Don Marcelino National High School	2,241,000	200,000	2,441,000
10. Edna Guillermo Memorial High School	2,736,000	274,000	3,010,000
11. Governor M. Llanos National High School	3,860,000	267,000	4,127,000
12. Hagonoy National High School	16,026,000	1,163,000	17,189,000
13. Heracleo Casco Memorial National High School	5,340,000	533,000	5,873,000
14. Ihan National High School	3,724,000	232,000	3,956,000
15. Inawayan National High School	5,173,000	406,000	5,579,000
16. Jose Abad Santos National High School	7,484,000	370,000	7,854,000
17. Jose De Arce Memorial High School (Sangkokdatal National High School)	3,460,000	164,000	3,624,000
18. Kalbay National High School	3,470,000	220,000	3,690,000
19. Lower Bala National High School	3,314,000	325,000	3,639,000
20. Pedro A. Arches National High School (Managa National High School)	2,758,000	285,000	3,043,000
21. Marber National High School	9,313,000	678,000	9,991,000
22. Mariano Peralta National High School	13,482,000	1,509,000	14,991,000
23. Matanao National High School	14,265,000	1,400,000	15,665,000
24. Sinawilan National High School	3,830,000	414,000	4,244,000
25. Lawa National High School	4,090,000	362,000	4,452,000
26. Sta. Cruz National High School	16,799,000	1,162,000	17,961,000
27. Sta. Maria National High School	1,802,000	133,000	1,935,000
28. Sulop National High School	13,624,000	1,266,000	14,890,000
29. Tacul Agricultural High School (Tacul National High School)	3,227,000	443,000	3,670,000
30. Ricardo T. Gloria Special High School	1,475,000	172,000	1,647,000
31. Tubalan National High School	2,404,000	264,000	2,668,000
32. Molopolo National High School	1,352,000	319,000	1,671,000
33. Hagonoy National High School -Carmelo delos Cientos TSAN	3,376,000	592,000	3,968,000
34. Sibulan National High School	1,584,000	142,000	1,726,000
35. Tudaya National High School	873,000	66,000	939,000
36. Bangkal National High School	3,349,000	417,000	3,766,000
37. Ticulon National High School	1,523,000	240,000	1,763,000
38. John Martin Johnson National High School	611,000	118,000	729,000
39. Bato National High School	1,987,000	206,000	2,193,000
c. Division/District Offices (Proper)		5,098,000	5,098,000
d. In-service Training (INSET)		2,406,000	2,406,000
4. Division of Davao Oriental	922,571,000	57,382,000	979,953,000
a. Elementary Education	693,358,000	26,695,000	720,053,000
b. Secondary Education	229,213,000	23,554,000	252,767,000

1. Baculin National High School			
2. Baganga National High School	3,149,000	359,000	3,508,000
3. Banaybanay National High School	7,500,000	823,000	8,323,000
4. Bitaoan National High School	10,059,000	1,173,000	11,232,000
5. Bobon National High School	2,756,000	202,000	2,958,000
6. Boston National High School	3,382,000	371,000	3,753,000
7. Buso National High School	5,295,000	595,000	5,890,000
8. Calapagan National High School	1,769,000	195,000	1,964,000
9. Caraga National High School	3,207,000	220,000	3,427,000
10. Cateel National Agricultural School	7,984,000	475,000	8,459,000
11. Cateel Vocational High School	5,403,000	400,000	5,803,000
12. Dawan National High School	9,538,000	1,753,000	11,291,000
13. Don Enrique Lopez National High School	3,136,000	402,000	3,538,000
14. Evaristo Moralizon National Vocational High School	2,294,000	214,000	2,508,000
15. Kinablangan National High School	4,007,000	772,000	4,779,000
16. Manuel L. Masser, Sr. National High School (La Union National High School)	3,856,000	468,000	4,324,000
17. Libudon National High School	1,968,000	232,000	2,200,000
18. Lupon Vocational High School	2,561,000	247,000	2,808,000
19. Luzon National High School	13,045,000	1,892,000	14,937,000
20. Macangao Agricultural Vocational High School	5,978,000	479,000	6,457,000
21. Manay National High School	1,475,000	326,000	1,801,000
22. Mati National Comprehensive High School	6,426,000	462,000	6,888,000
23. Mati School of Arts and Trades	33,776,000	2,096,000	35,872,000
24. Matiao National High School	11,904,000	1,887,000	13,791,000
25. Mangan National High School	9,968,000	873,000	10,841,000
26. Pundaguitan National High School	3,325,000	398,000	3,723,000
27. Puntalinao National High School	1,685,000	211,000	1,896,000
28. San Isidro National High School	2,261,000	224,000	2,485,000
29. San Luis National High School	12,135,000	906,000	13,041,000
30. Sangab National High School	3,729,000	436,000	4,165,000
31. Santiago National High School	825,000	121,000	946,000
32. Sigaboy Agricultural Vocational High School	2,554,000	218,000	2,772,000
33. Tagugpo National High School	2,647,000	411,000	3,058,000
34. Tarragona National High School	1,265,000	149,000	1,414,000
35. Tibanban National High School	3,137,000	350,000	3,487,000
36. Taguibo Agricultural Vocational High School	7,286,000	722,000	8,008,000
37. Crispin E. Rojas National High School	1,128,000	138,000	1,266,000
38. Pantuyan National High School	2,556,000	299,000	2,855,000
39. San Antonio National High School	2,018,000	169,000	2,187,000
40. Bagumbayan Agro-Industrial High School	2,183,000	130,000	2,313,000
41. Lupon National Comprehensive High School	2,069,000	312,000	2,381,000
42. Davao Oriental Regional Science High School	4,608,000	514,000	5,122,000
43. Marayag National High School	3,079,000	79,000	3,158,000
44. Del Pilar National High School	1,404,000	159,000	1,563,000
45. Old Macopa National High School	815,000	70,000	885,000
46. Don Salvador Lopez National High School	787,000	85,000	872,000
47. Paniquian National High School	1,598,000	137,000	1,735,000
48. Lamigan National High School	1,599,000	50,000	1,649,000
49. Doña Rosa G. Rabat Memorial National High School	591,000	50,000	641,000
50. Don Mariano Marcos National High School	1,213,000	50,000	1,263,000
51. Mayo National High School	456,000	50,000	506,000
52. Badas National High School	456,000	50,000	506,000
53. Lavigan National High School	456,000	50,000	506,000
54. Leandro G. Japos National High School	456,000	50,000	506,000
c. Division/District Offices (Proper)		5,126,000	5,126,000
d. In-service Training (INSET)		2,007,000	2,007,000

## 5. Division of Davao City

## a. Elementary Education

## b. Secondary Education

1. A. Mavarró National High School
2. Baguio High School of Agriculture
3. Baguio National School of Arts and Trades
4. Bernardo Carpio National High School
5. Biao National High School
6. Binowang National High School
7. Binugao National High School
8. Buda National High School
9. Calinan National High School
10. Crossing Bayabas National High School
11. Dacudao National High School
12. Daniel R. Aguinaldo National High School
13. Davao City National High School
14. Davao City Special School
15. Doña Carmen Denia National High School
16. E. Ramos National High School
17. Erico T. Mograles National High School
18. F. Bangoy National High School
19. F. Bustamante National High School
20. Gregorio Tajo, Sr. National High School
21. Teofilo V. Fernandez National High School (Indangan National High School)
22. Lananan National High School
23. Los Amigos National High School
24. Lower Tamugan National High School
25. Mabini National High School
26. Malabog National High School
27. Pablo Lorenzo National High School (Mandug National High School)
28. Marilog High School of Agriculture
29. Marilog National High School
30. Ma-a National High School
31. Mintal Comprehensive High School
32. Optaciano Hilay National High School
33. Paquibato National High School
34. Leon Garcia, Sr. National High School
35. Sirib National High School
36. Sta. Ana National High School
37. Tagakpan National High School
38. Talomo National High School
39. Telesforo S. Singson National High School
40. Toril National High School
41. Maan National High School
42. Bernardo B. Bosque National High School
43. Gumalang National High School
44. Cabantian National High School
45. Biao National High School - Talandang High School Annex
46. Binugao National High School - Baracatan National High School
47. Wangan National High School
48. Elias B. Lopez Memorial National High School
49. J. V. Ferriols National High School
50. Dr. Santiago Dakudao National High School

1,590,146,000	118,256,000	1,708,402,000
1,080,418,000	58,155,000	1,138,573,000
509,728,000	50,405,000	560,133,000
22,376,000	1,901,000	24,277,000
2,333,000	182,000	2,515,000
9,293,000	1,044,000	10,337,000
21,025,000	1,574,000	22,599,000
4,397,000	292,000	4,689,000
2,835,000	172,000	3,007,000
3,855,000	259,000	4,114,000
1,901,000	184,000	2,085,000
23,243,000	2,224,000	25,467,000
14,484,000	1,644,000	16,128,000
2,760,000	298,000	3,058,000
35,894,000	3,844,000	39,738,000
67,182,000	5,005,000	72,187,000
3,632,000	203,000	3,835,000
33,261,000	2,840,000	36,101,000
3,596,000	239,000	3,835,000
13,870,000	1,464,000	15,334,000
26,789,000	3,029,000	29,818,000
18,046,000	1,935,000	19,981,000
3,411,000	267,000	3,678,000
5,212,000	554,000	5,766,000
3,285,000	208,000	3,493,000
9,267,000	620,000	9,887,000
4,835,000	507,000	5,342,000
8,933,000	827,000	9,760,000
5,331,000	358,000	5,689,000
8,174,000	762,000	8,936,000
1,356,000	151,000	1,507,000
7,050,000	428,000	7,478,000
13,602,000	1,313,000	14,915,000
11,499,000	1,154,000	12,653,000
2,834,000	151,000	2,985,000
4,218,000	317,000	4,535,000
11,968,000	1,180,000	13,148,000
3,767,000	304,000	4,071,000
42,720,000	4,615,000	47,335,000
6,736,000	271,000	7,007,000
11,798,000	960,000	12,758,000
2,310,000	216,000	2,526,000
4,397,000	190,000	4,587,000
1,819,000	163,000	1,982,000
1,392,000	511,000	1,903,000
200,000	281,000	481,000
1,690,000	623,000	2,313,000
	91,000	91,000
	128,000	128,000
1,728,000	240,000	1,968,000
1,735,000	219,000	1,954,000
908,000	287,000	1,195,000
3,699,000	584,000	4,283,000

51. Laman National High School - Saloy National High School		117,000	117,000
52. Catalunan Grande National High School	3,557,000	439,000	3,996,000
53. Gov. Vicente Duterte National High School	2,486,000	397,000	2,883,000
54. Marilog National High School - Malamba High School Annex		59,000	59,000
55. Marilog National High School - Maraban National High School		157,000	157,000
56. Sto. Niño National High School	1,626,000	360,000	1,986,000
57. Tugbok National High School	1,488,000	297,000	1,785,000
58. Paquibato National High School - Panaga National High School		159,000	159,000
59. Tagakpan National High School - Guinga National High School		201,000	201,000
60. Optaciano Hilay National High School - Mulig National High School Annex		76,000	76,000
61. Catalunan Pequeño National High School	2,746,000	389,000	3,135,000
62. Baguio High School of Agriculture - Tambobong High School Annex		178,000	178,000
63. Camansi National High School	1,179,000	189,000	1,368,000
64. Crossing Bayabas National High School - Don Enrique Bustamante High School Annex		388,000	388,000
65. Malabog National High School - Suminao National High School		85,000	85,000
66. Inayangan High School		101,000	101,000
c. Division/District Offices (Proper)		5,323,000	5,323,000
d. In-service Training (INSET)		4,373,000	4,373,000
6. Division of Digos City	230,911,000	14,685,000	245,596,000
a. Elementary Education	156,839,000	4,978,000	161,817,000
b. Secondary Education	74,072,000	8,156,000	82,228,000
1. Digos City National High School (Davao del Sur National High School)	66,845,000	7,464,000	74,309,000
2. Kapatagan National High School	4,513,000	478,000	4,991,000
3. Ruparan National High School	2,714,000	214,000	2,928,000
c. Division/District Offices (Proper)		1,177,000	1,177,000
d. In-service Training (INSET)		374,000	374,000
7. Division of Panabo City	207,353,000	13,877,000	221,230,000
a. Elementary Education	146,384,000	5,674,000	152,058,000
b. Secondary Education	60,969,000	6,599,000	67,568,000
1. A. O. Floirendo National High School	10,060,000	1,066,000	11,126,000
2. Don Manuel Javellana National High School	5,534,000	441,000	5,975,000
3. Malativas National High School	2,203,000	213,000	2,416,000
4. Manay National High School	3,815,000	377,000	4,192,000
5. Panabo National High School	35,429,000	3,348,000	38,777,000
6. Sindaton National High School	1,823,000	323,000	2,146,000
7. Little Panay National High School	637,000	89,000	726,000
8. San Vicente National High School	254,000	291,000	545,000
9. Southern Davao National High School	604,000	376,000	980,000
10. Kauswagan National High School	610,000	75,000	685,000

		1,177,000	1,177,000
c. Division/District Offices (Proper)			
		427,000	427,000
d. In-service Training (INSET)			
	262,599,000	18,312,000	280,911,000
8. Division of Tagum City			
	174,123,000	6,976,000	181,099,000
a. Elementary Education			
	88,476,000	9,635,000	98,111,000
b. Secondary Education			
1. Tagum City National Comprehensive High School (Davao National High School)	23,258,000	1,847,000	25,105,000
	8,665,000	715,000	9,380,000
2. Jose Tuazon, Jr. Memorial National High School	9,545,000	1,253,000	10,798,000
3. La Filipina National High School	28,195,000	3,331,000	31,526,000
4. Tagum National High School	13,700,000	1,645,000	15,345,000
5. Tagum National Trade School	2,987,000	358,000	3,345,000
6. Laureta National High School	2,126,000	486,000	2,612,000
7. Pipisan Maug National High School			
		1,176,000	1,176,000
c. Division/District Offices (Proper)			
		525,000	525,000
d. In-service Training (INSET)			
	138,819,000	8,563,000	147,382,000
9. Division of Island Garden City of Samal			
	102,961,000	3,456,000	106,417,000
a. Elementary Education			
	35,858,000	3,671,000	39,529,000
b. Secondary Education			
1. Anonang National High School	3,640,000	346,000	3,986,000
2. Balet National High School	2,799,000	192,000	2,991,000
3. Cogon National High School	4,055,000	355,000	4,410,000
4. Don Esteban Dasalla National High School	1,854,000	136,000	1,990,000
5. Kaputian National High School	2,947,000	224,000	3,171,000
6. Mambago-B National High School	4,750,000	428,000	5,178,000
7. Matanos National High School	2,888,000	326,000	3,214,000
8. Samal National High School	5,532,000	521,000	6,053,000
9. Sta. Cruz National High School	3,436,000	310,000	3,746,000
10. Tagbitan-ag National High School	1,497,000	169,000	1,666,000
11. Nieves Villarica National High School	2,460,000	483,000	2,943,000
12. Samal National High School - Del Monte Integrated School Annex		131,000	131,000
13. San Antonio Integrated School		50,000	50,000
c. Division/District Offices (Proper)		1,176,000	1,176,000
d. In-service Training (INSET)		260,000	260,000
Sub-total, Region XI	5,854,212,000	455,943,000	6,310,155,000
15. REGION XII			
1. Elementary Education	3,813,936,000	222,189,000	4,036,125,000
2. Secondary Education	1,456,165,000	159,831,000	1,615,996,000
3. Division/District Offices (Proper)		28,734,000	28,734,000
4. In-service Training (INSET)		13,099,000	13,099,000
5. Hardship Pay	9,333,000		9,333,000
6. Lump-sum for ERF, MT and Reclassification of Positions	12,201,000		12,201,000
Sub-total, Region XII	5,291,635,000	423,853,000	5,715,488,000

<b>a. Lump-sum Expenditures</b>	<b>21,534,000</b>	<b>56,706,000</b>	<b>78,240,000</b>
1. Hardship Pay	9,333,000		9,333,000
2. Repair and Maintenance of School Buildings		42,391,000	42,391,000
a. Elementary Education		37,401,000	37,401,000
b. Secondary Education		4,990,000	4,990,000
3. Cash Allowance		14,315,000	14,315,000
a. Elementary Education		10,570,000	10,570,000
b. Secondary Education		3,745,000	3,745,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	12,201,000		12,201,000
<b>b. Division Offices</b>	<b>5,270,101,000</b>	<b>367,147,000</b>	<b>5,637,248,000</b>
1. Division of Cotabato	1,530,828,000	104,827,000	1,635,655,000
a. Elementary Education	1,113,273,000	53,255,000	1,166,528,000
b. Secondary Education	417,555,000	40,211,000	457,766,000
1. Agriculture National High School	3,847,000	294,000	4,141,000
2. Alamada National High School	10,914,000	974,000	11,888,000
3. Aleosan National High School	6,694,000	257,000	6,951,000
4. Antipas National High School	9,902,000	649,000	10,551,000
5. Arizona National High School	2,490,000	215,000	2,705,000
6. Mariano Untal National High School (Bagontapay National High School)	6,503,000	789,000	7,292,000
7. Banayal National High School	1,677,000	190,000	1,867,000
8. Baniisan National High School	7,015,000	755,000	7,770,000
9. Bannawag National High School	2,478,000	228,000	2,706,000
10. Basak National High School	1,976,000	161,000	2,137,000
11. Bulakanon National High School	3,858,000	218,000	4,076,000
12. Calunasan National High School	1,517,000	195,000	1,712,000
13. Camutan National High School	1,046,000	127,000	1,173,000
14. Carmen National High School	13,621,000	1,267,000	14,888,000
15. Dado National High School	3,570,000	434,000	4,004,000
16. Dalapitan National High School	4,238,000	417,000	4,655,000
17. Dilangalen National High School	18,049,000	1,539,000	19,588,000
18. Dimakanit National High School	1,524,000	149,000	1,673,000
19. Don Antonio Jayme Memorial National High School	2,400,000	243,000	2,643,000
20. Dualing National High School	3,355,000	300,000	3,655,000
21. Greenfield National High School	10,843,000	459,000	11,302,000
22. Indangan National High School	1,277,000	128,000	1,405,000
23. Kabacan National High School	15,303,000	1,246,000	16,549,000
24. Kabulacan National High School	1,329,000	181,000	1,510,000
25. Kamarahan National High School	2,561,000	186,000	2,747,000
26. Kamasi National High School	1,567,000	126,000	1,693,000
27. Kibia National High School	2,670,000	224,000	2,894,000
28. Kibudtungan National High School	2,865,000	326,000	3,191,000
29. Kibudtungan National High School	5,324,000	402,000	5,726,000
30. Kinagango National High School	8,590,000	459,000	9,049,000
31. Kisante National High School	4,672,000	619,000	5,291,000
32. Kitub-bao National High School	2,369,000	229,000	2,598,000



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33. Lanao-Kuran National Vocational and Technical High School	835,000	123,000	958,000
34. Libungan National High School	7,418,000	811,000	8,229,000
35. Lika National High School	6,774,000	634,000	7,408,000
36. Magpet National High School	9,737,000	554,000	10,291,000
37. Makilala National High School	6,927,000	579,000	7,506,000
38. Malapag National High School	2,571,000	360,000	2,931,000
39. Malasila National Vocational and Technical High School	2,920,000	598,000	3,518,000
40. Malatab National High School	1,572,000	140,000	1,712,000
41. Malibatuan National High School	2,122,000	208,000	2,330,000
42. Malinao National High School	6,089,000	640,000	6,729,000
43. Marobo National High School	1,276,000	127,000	1,403,000
44. Manuangan National High School	3,202,000	188,000	3,390,000
45. Marbel National High School	2,107,000	229,000	2,336,000
46. Matalam National High School, Barangay Linao, Matalam	10,289,000	525,000	10,814,000
47. Matalam National High School, Barangay Poblacion, Matalam	9,891,000	609,000	10,500,000
48. Matilac National High School	1,675,000	154,000	1,829,000
49. M'lang National High School	22,194,000	1,560,000	23,754,000
50. Napalico National Vocational High School	399,000	50,000	449,000
51. New Caridad National Vocational and Technical High School	802,000	121,000	923,000
52. New Cebu National High School	4,317,000	283,000	4,600,000
53. New Israel National High School	2,600,000	123,000	2,723,000
54. Nicaan National High School	6,897,000	704,000	7,601,000
55. Nueva Vida National High School	3,449,000	295,000	3,744,000
56. Olandang National High School	1,016,000	134,000	1,150,000
57. Pangao-an National High School	1,408,000	221,000	1,629,000
58. Patindeguen National High School	3,026,000	250,000	3,276,000
59. Pigcawaran National High School	1,418,000	201,000	1,619,000
60. Pigcawayan National High School	18,780,000	1,552,000	20,332,000
61. Pikit National High School	15,406,000	1,439,000	16,845,000
62. Presbitero National High School	7,291,000	624,000	7,915,000
63. President Roxas National High School	8,884,000	410,000	9,294,000
64. Salama National High School	1,685,000	124,000	1,809,000
65. Salunayan National High School	4,110,000	235,000	4,345,000
66. Sarayan National High School	1,680,000	215,000	1,895,000
67. Sibsib National High School	4,509,000	458,000	4,967,000
68. Silik National High School	2,848,000	411,000	3,259,000
69. Simsiman National High School	1,579,000	199,000	1,778,000
70. Sinawingan National High School	3,746,000	387,000	4,133,000
71. Takepan National High School	3,936,000	249,000	4,185,000
72. New Rizal National High School (Tawantawan National High School)	4,249,000	378,000	4,627,000
73. Tuzel National High School	1,952,000	140,000	2,092,000
74. Tubak National High School	5,442,000	278,000	5,720,000
75. Tulunan National High School	15,635,000	1,024,000	16,659,000
76. Villarica National High School	8,165,000	625,000	8,790,000
77. Agriculture National High School - Baliki Annex		110,000	110,000
78. Aleosan National High School - Pagangan Annex		147,000	147,000
79. Antipas National High School - Malire Annex	200,000	155,000	355,000
80. Malabuan National High School (Bulakanon National High School - Malabuan Annex)	1,195,000	251,000	1,446,000
81. Carmen National High School - Kitulaan Annex		100,000	100,000
82. Carmen National High School - Ranzo Annex		153,000	153,000
83. Dallag National High School (Greenfield National High School - Dallag Annex)	790,000	120,000	910,000
84. Doroluman National High School (Greenfield National High School - Doroluman Annex)	200,000	149,000	349,000

85. Kabalantian National High School (Greenfield National High School - Kabalantian Annex)	591,000	123,000	714,000
86. Katipunan National High School (Greenfield National High School - Katipunan Annex)	402,000	100,000	502,000
87. F.A. Andolana Memorial High School (Greenfield National High School - Sto. Niño Annex)	395,000	142,000	537,000
88. Badiangon National High School (Greenfield National High School - Badiangon Annex)	200,000	133,000	333,000
89. Kabacan National High School - Doña Josefa Malamote Annex		153,000	153,000
90. Mayor Gil Manalo High School (Kabacan National High School - Katidtuan Annex)		221,000	221,000
91. Lumayong High School (Kabacan National High School - Lumayong Annex)	1,794,000	302,000	2,096,000
92. Kabacan National High School - Upper Paatan Annex		86,000	86,000
93. Kimagango National High School - Malamote Annex	799,000	175,000	974,000
94. Ricardo L. Ipong National High School (Kisante National High School - Old Bulatukan Annex)	787,000	278,000	1,065,000
95. Magpet National High School - Mahongkog Annex		85,000	85,000
96. Temporan National High School (Magpet National High School - Temporan Annex)	399,000	90,000	489,000
97. Manumba National High School (Magpet National High School - Tagbak Annex)	802,000	171,000	973,000
98. Jose Rizal National High School	1,004,000	236,000	1,240,000
99. Matalam National High School, Brgy. Linao - Alimodian Annex	790,000	228,000	1,018,000
100. Buenavida National High School (New Israel National High School - Buenavida Annex)	399,000	148,000	547,000
101. Luayon National High School (New Israel National High School - Luayon Annex)	203,000	78,000	281,000
102. Pikit National High School - Rajah Mada Annex	200,000	207,000	407,000
103. President Roxas National High School - Datu Inda Annex	591,000	103,000	694,000
104. Ilustre National High School (President Roxas National High School - Ilustre Annex)	200,000	164,000	364,000
105. Salunayan National High School - Kapiipilan Annex	787,000	202,000	989,000
106. Takepan National High School - Sultan Memorial Annex		152,000	152,000
107. Tubak National High School - Pentil Annex		139,000	139,000
108. Tubak National High School - Tomado Annex		152,000	152,000
109. Dualing National High School - Katalicanan Annex	211,000	185,000	396,000
110. Lika National High School - Katipunan Annex	395,000	123,000	518,000
111. Magpet National High School - Albayon Annex	395,000	87,000	482,000
112. Magpet National High School - Balite Annex	395,000	104,000	499,000
113. Magpet National High School - Binay Annex	395,000	104,000	499,000
114. Agustin M. Valdevieso, Sr. National High School (Matalam National High School, Brgy. Linao - Marva Annex)	591,000	175,000	766,000
115. Matalam National High School, Brgy. Poblacion Datu Ambil Annex	402,000	51,000	453,000
116. Malibatuan National High School - Ganatan Annex	200,000	50,000	250,000
117. Kabacan National High School - Osias Annex	395,000	67,000	462,000
118. Pigcawayan National High School - Patot Annex	395,000	83,000	478,000
119. Pikit National High School - Balongis Annex		92,000	92,000
120. Pikit National High School - Gokotan Annex	200,000	82,000	282,000
121. President Roxas National High School - Idacanan Annex	200,000	70,000	270,000
122. Tulunan National High School - Minapan Integrated School Annex	591,000	307,000	898,000
123. Carmen National High School - Liliungan Annex	395,000	148,000	543,000
124. Carmen National High School - Tongaron Annex	395,000	93,000	488,000
125. Kabacan National High School - Manganan Annex		50,000	50,000
126. Kisante National High School - Batasan Annex	200,000	82,000	282,000
127. Pigcawayan National High School - Libungan Torreta Annex	200,000	50,000	250,000



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c. Division/District Offices (Proper)	7,357,000	7,357,000	
d. In-service Training (INSET)	4,004,000	4,004,000	
2. Division of Sarangani	611,067,000	47,105,000	658,172,000
a. Elementary Education	469,442,000	23,978,000	493,420,000
b. Secondary Education	141,625,000	17,996,000	159,621,000
1. Alabel National High School	12,381,000	1,509,000	13,890,000
2. Alabel National Science High School	3,922,000	1,326,000	5,248,000
3. Baliton National High School	3,512,000	326,000	3,838,000
4. Banate National High School	5,588,000	412,000	6,000,000
5. Colon National High School	9,044,000	1,044,000	10,088,000
6. Glan Padidu National High School	7,413,000	510,000	7,923,000
7. Glan School of Arts and Trades	18,851,000	2,018,000	20,869,000
8. Kawas National High School	2,031,000	231,000	2,262,000
9. Kiamba National High School	6,121,000	729,000	6,850,000
10. Kling National High School	9,600,000	1,600,000	11,200,000
11. Leonard Young, Sr. National High School	3,428,000	522,000	3,950,000
12. Lun Pandidu National High School	6,866,000	769,000	7,635,000
13. Maguling National High School	3,542,000	322,000	3,864,000
14. Malalag National High School	8,352,000	1,589,000	9,941,000
15. Malalag-Cogon National High School	4,570,000	420,000	4,990,000
16. Malandag National High School	7,620,000	657,000	8,277,000
17. Malapatan National High School	8,004,000	1,030,000	9,034,000
18. Malungon National High School	8,023,000	409,000	8,432,000
19. Pangyan National High School	4,648,000	387,000	5,035,000
20. Alegria National High School	2,441,000	281,000	2,722,000
21. Tokawal National High School	1,035,000	176,000	1,211,000
22. Glan Padidu National High School - San Vicente Annex	395,000	195,000	590,000
23. Salakit National High School	1,274,000	134,000	1,408,000
24. Talus National High School	1,774,000	195,000	1,969,000
25. Malandang National High School - Tamban Annex	395,000	252,000	647,000
26. Malandang National High School - Kiblat National High School Annex	395,000	96,000	491,000
27. Malungon National High School - San Roque Annex	200,000	177,000	377,000
28. Malungon National High School - Upper Mainit Annex	200,000	221,000	421,000
29. Banata National High School - Malungon Gamay National High School Annex		183,000	183,000
30. Armado M. Quirit, Sr. Annex LPNHS		50,000	50,000
31. Malapatan National High School - Kinam Annex		50,000	50,000
32. Colon National High School - Aniceto Lopez Annex		176,000	176,000
c. Division/District Offices (Proper)	3,328,000	3,328,000	
d. In-service Training (INSET)	1,803,000	1,803,000	
3. Division of South Cotabato	867,198,000	60,042,000	927,240,000
a. Elementary Education	631,279,000	28,894,000	660,173,000
b. Secondary Education	235,919,000	24,022,000	259,941,000
1. Banga National High School	16,283,000	1,175,000	17,458,000
2. Bentung Sulit National High School	6,998,000	308,000	7,306,000
3. Centrala National High School	3,086,000	421,000	3,507,000
4. Edwards National High School	4,512,000	344,000	4,856,000

5. Guinsangan National High School	2,547,000	182,000	2,729,000
6. Katipunan National High School	1,826,000	188,000	2,014,000
7. Lake Sebu National High School	6,099,000	483,000	6,582,000
8. Lamian National High School	10,869,000	701,000	11,570,000
9. Lapuz National High School	4,697,000	312,000	5,009,000
10. Libertad National High School	23,587,000	1,707,000	25,294,000
11. Maltana National High School	5,759,000	571,000	6,330,000
12. Morala National High School	13,161,000	1,260,000	14,421,000
13. Panay National High School	4,681,000	392,000	5,073,000
14. Poblacion Polomolok National High School	9,682,000	1,376,000	11,058,000
15. Polomolok National High School	11,574,000	947,000	12,521,000
16. Polonuling National High School	6,092,000	384,000	6,476,000
17. San Miguel National High School	3,824,000	422,000	4,246,000
18. Silway 8 National High School	4,573,000	646,000	5,219,000
19. Sto. Niño National High School	13,163,000	1,135,000	14,298,000
20. Sto. Niño National School of Arts and Trades	4,054,000	353,000	4,407,000
21. Tampakan National High School	13,216,000	857,000	14,073,000
22. Tantangan National High School	7,607,000	499,000	8,106,000
23. Tantangan National Trade High School	4,375,000	1,108,000	5,483,000
24. T'boli National High School	6,827,000	835,000	7,662,000
25. Tupi National High School	20,061,000	1,523,000	21,584,000
26. Upper Klinan National High School	5,540,000	257,000	5,797,000
27. Banga National High School - San Jose Campus	787,000	285,000	1,072,000
28. Banga National High School - Lamba Campus	395,000	153,000	548,000
29. Banga National High School - Pusong Grande Campus	787,000	242,000	1,029,000
30. Bentung Sulit National High School - Glamang Annex		302,000	302,000
31. Ned National High School (Lake Sebu National High School - Ned Annex)	1,434,000	181,000	1,615,000
32. Lake Sebu National High School - Kibang Campus	591,000	153,000	744,000
33. Lake Sebu National High School - Proper Ned Campus	395,000	91,000	486,000
34. Lamian National High School - Lambontong Campus	395,000	155,000	550,000
35. Lamian National High School - Lamsugod Campus	787,000	250,000	1,037,000
36. Surallah National High School	3,690,000	419,000	4,109,000
37. Poblacion Polomolok National High School - Pablo Valencia Annex	1,570,000	272,000	1,842,000
38. Polonuling National High School - Miasong Campus	591,000	213,000	804,000
39. Polonuling National High School - Simbo Campus	591,000	208,000	799,000
40. Polonuling National High School - Kablon Campus	395,000	124,000	519,000
41. Liberty National High School (Tampakan National High School - Liberty Annex)	395,000	237,000	632,000
42. Tampakan National High School - Danlag Campus	395,000	158,000	553,000
43. Bukay Pait National High School	591,000	196,000	787,000
44. T'boli National High School - New Dumangas Campus	1,179,000	337,000	1,516,000
45. Cebuano National High School	2,512,000	363,000	2,875,000
46. Upper Klinan National High School - Palkan Annex	981,000	151,000	1,132,000
47. Libertad National High School - Colongulo Campus	591,000	301,000	892,000
48. Tampakan National High School - Lampitak Campus	787,000	177,000	964,000
49. Upper Klinan National High School - Landan Campus	787,000	290,000	1,077,000
50. Malaya National High School - Banga National High School Annex	200,000	134,000	334,000
51. San Jose National High School - Lapuz National High School Annex	200,000	149,000	349,000
52. Tablu National High School - Tampakan National High School Annex	200,000	95,000	295,000
c. Division/District Offices (Proper)		4,954,000	4,954,000
d. In-service Training (INSET)		2,172,000	2,172,000

## GENERAL APPROPRIATIONS ACT, FY 2010

<b>4. Division of Sultan Kudarat</b>	<b>792,751,000</b>	<b>53,414,000</b>	<b>846,165,000</b>
<b>a. Elementary Education</b>	<b>624,693,000</b>	<b>27,528,000</b>	<b>652,221,000</b>
<b>b. Secondary Education</b>	<b>168,058,000</b>	<b>18,848,000</b>	<b>186,906,000</b>
1. Bagumbayan National High School	8,716,000	552,000	9,268,000
2. Bai Saripinang National High School	3,705,000	381,000	4,086,000
3. Bambad National High School	7,833,000	808,000	8,641,000
4. E. Arcaño Memorial National High School (Basak National High School)	2,997,000	345,000	3,342,000
5. Busok National High School	3,487,000	447,000	3,934,000
6. Columbio National High School	4,852,000	461,000	5,313,000
7. Esperanza National High School	17,236,000	1,920,000	19,156,000
8. Isulan National High School	12,492,000	1,573,000	14,065,000
9. Kalamansig National High School	6,085,000	769,000	6,854,000
10. Kalanawe II National High School	2,715,000	249,000	2,964,000
11. Kapingkong National High School	5,252,000	539,000	5,791,000
12. Laguilayan National High School	4,296,000	340,000	4,636,000
13. Lambayong National High School (Mariano Marcos National High School)	9,597,000	921,000	10,518,000
14. Langgal National High School	7,065,000	303,000	7,368,000
15. Lebak National High School	5,128,000	239,000	5,367,000
16. Lutayan National High School	6,023,000	739,000	6,762,000
17. Madanding National High School	1,657,000	189,000	1,846,000
18. Maligaya National High School	3,004,000	287,000	3,291,000
19. Mamali National High School	2,330,000	214,000	2,544,000
20. Milbuk National High School	4,595,000	279,000	4,874,000
21. New Panay National High School	4,613,000	323,000	4,936,000
22. New Pangasinan National High School	2,541,000	254,000	2,795,000
23. Palimbang National High School	5,586,000	403,000	5,989,000
24. President Quirino National High School	9,573,000	726,000	10,299,000
25. Purikay National High School	3,120,000	313,000	3,433,000
26. Salabaca National High School	3,550,000	300,000	3,850,000
27. Sta. Clara National High School	3,591,000	197,000	3,788,000
28. Telafas National High School	2,995,000	243,000	3,238,000
29. Tran National High School	1,283,000	152,000	1,435,000
30. Bagumbayan National High School - Kapaya Annex	1,009,000	285,000	1,294,000
31. Bagumbayan National High School - Masiag Annex		157,000	157,000
32. Bagumbayan National High School - Sumilil Annex		70,000	70,000
33. Kalamansig National High School - Sangay Annex	802,000	144,000	946,000
34. Kalamansig National High School - Annex B		83,000	83,000
35. Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex		161,000	161,000
36. Langgal National High School - Datu Ampak U. Kawan Annex		170,000	170,000
37. Langgal National High School - Gapok Annex	823,000	265,000	1,088,000
38. Sen. Ninoy Aquino High School	1,483,000	344,000	1,827,000
39. Lebak National High School - Annex		169,000	169,000
40. Lebak National High School - Lebak Legislated National High School	8,024,000	1,004,000	9,028,000
41. Milbuk National High School - Balauan Annex		303,000	303,000
42. Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)		264,000	264,000
43. Palimbang National High School - Kalibuban Annex		119,000	119,000
44. President Quirino National High School - C. Mangilala High School		177,000	177,000
45. Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex		95,000	95,000
46. Langgal National High School - Sewod NHS Annex		120,000	120,000
47. Bagumbayan National High School - Bimang Annex		202,000	202,000

48. Lebak National High School - Mangudadatu Annex		75,000	75,000
49. Esperanza National High School - Salumping National High School Annex		61,000	61,000
50. Telafas National High School - Datalblao National High School Annex		50,000	50,000
51. Langgal National High School - Bugso National High School Annex		64,000	64,000
c. Division/District Offices (Proper)		4,968,000	4,968,000
d. In-service Training (INSET)		2,070,000	2,070,000
5. Division of Cotabato City	314,398,000	19,828,000	334,226,000
a. Elementary Education	198,863,000	7,571,000	206,434,000
b. Secondary Education	115,535,000	10,224,000	125,759,000
1. Cotabato City National High School, Barangay Rosary Height # 13	25,499,000	2,236,000	27,735,000
2. Cotabato City National High School, Barangay Rosary Height # 4	31,183,000	2,845,000	34,028,000
3. Canizares National High School	14,937,000	1,330,000	16,267,000
4. Datu Ayunan National High School	4,971,000	381,000	5,352,000
5. Datu Siang National High School	6,386,000	356,000	6,742,000
6. J. Marquez National High School	6,488,000	410,000	6,898,000
7. Notre Dame Village National High School	19,169,000	2,306,000	21,475,000
8. Pilot Provincial Science High School and Technology	6,902,000	360,000	7,262,000
c. Division/District Offices (Proper)		1,464,000	1,464,000
d. In-service Training (INSET)		569,000	569,000
6. Division of General Santos City	582,709,000	47,472,000	630,181,000
a. Elementary Education	379,460,000	20,082,000	399,542,000
b. Secondary Education	203,249,000	22,919,000	226,168,000
1. Antonio G. Busano, Sr. High School (formerly Conel National High School)	10,141,000	553,000	10,694,000
2. Buayan National High School	7,713,000	645,000	8,358,000
3. Bula National School of Fisheries	11,835,000	1,268,000	13,103,000
4. Engracia L. Valdomar National High School	5,135,000	367,000	5,502,000
5. Fatima National High School	16,458,000	2,047,000	18,505,000
6. General Santos City National High School	38,455,000	4,355,000	42,810,000
7. Ireneo Santiago National High School	27,288,000	2,802,000	30,090,000
8. Labangal National High School	13,931,000	1,300,000	15,231,000
9. Lagao National High School	29,289,000	2,493,000	31,782,000
10. Antonio G. Busano, Sr. High School (Conel High School) - Tinagacan Annex	385,000	485,000	870,000
11. General Santos City High School - Baisil Annex	4,345,000	651,000	4,996,000
12. Bawing High School	2,485,000	358,000	2,843,000
13. Katangaman National High School	3,617,000	441,000	4,058,000
14. General Santos City High School - Lanton Annex	981,000	496,000	1,477,000
15. New Society National High School	10,883,000	1,285,000	12,168,000
16. General Santos City SPED Integrated School	10,696,000	311,000	11,007,000
17. Ireneo Santiago National High School - Datu B. Balunto Annex	200,000	139,000	339,000
18. Labangal National High School - Ligaya Annex	203,000	133,000	336,000

		200,000	130,000	330,000
		200,000	245,000	445,000
19. Labangal National High School - Upper Labay Annex				
20. Lagao National High School Annex				10,360,000
21. General Santos City National Secondary School of Arts and Trade	8,409,000	1,951,000		448,000
	200,000	248,000		
22. Buayan National High School - Baluan Annex				325,000
23. Labangal National High School - Pao-Pao High School Annex	200,000	125,000		
24. Buscano High School (A.G. Buscano, Sr. High School Annex)		91,000		91,000
		2,961,000		2,961,000
c. Division/District Offices (Proper)		1,510,000		1,510,000
d. In-service Training (INSET)				240,040,000
7. Division of Koronadal City	226,463,000	13,577,000		
a. Elementary Education	148,712,000	4,843,000		153,555,000
b. Secondary Education	77,751,000	7,132,000		84,883,000
1. Concepcion National High School	3,520,000	382,000		3,902,000
2. Esperanza National High School	5,028,000	430,000		5,458,000
3. Koronadal National Comprehensive High School	62,026,000	4,761,000		66,787,000
4. Marbel 7 National High School	5,799,000	580,000		6,379,000
5. Koronadal National Comprehensive High School - Bacongo Annex	591,000	453,000		1,044,000
6. Saravia National High School	787,000	403,000		1,190,000
7. Esperanza National High School - Annex, Rotonda Campus		123,000		123,000
c. Division/District Offices (Proper)		1,238,000		1,238,000
d. In-service Training (INSET)		364,000		364,000
8. Division of Kidapawan City	196,505,000	11,937,000		208,442,000
a. Elementary Education	133,043,000	4,251,000		137,294,000
b. Secondary Education	63,462,000	6,131,000		69,593,000
1. Amas National High School	6,387,000	467,000		6,854,000
2. Ginatilan National High School	4,866,000	355,000		5,221,000
3. Kidapawan National High School	33,993,000	2,489,000		36,482,000
4. Onica National High School	1,016,000	138,000		1,154,000
5. Paco National High School	3,914,000	324,000		4,238,000
6. Gayola National High School (Amas National High School - Gayola National High School Annex)	1,577,000	166,000		1,743,000
7. Perez Integrated National High School, Kidapawan	790,000	139,000		929,000
8. Manongol National High School	2,573,000	373,000		2,946,000
9. Mt. Apo National High School	981,000	173,000		1,154,000
10. Sanial Cruz National High School	1,375,000	351,000		1,726,000
11. Juan P. Jalipa Memorial High School	1,375,000	247,000		1,622,000
12. Kalaisan National High School	787,000	229,000		1,016,000
13. Spottswood National High School	1,867,000	320,000		2,187,000
14. Linagkob National High School	1,961,000	360,000		2,321,000
c. Division/District Offices (Proper)		1,235,000		1,235,000
d. In-service Training (INSET)		320,000		320,000

9. Division of Tacurong City	148,182,000	8,945,000	157,127,000
a. Elementary Education	115,171,000	3,816,000	118,987,000
b. Secondary Education	33,011,000	3,613,000	36,624,000
1. A.S. Bernardo Memorial National High School	4,579,000	368,000	4,947,000
2. Rajah Muda National High School	2,994,000	270,000	3,264,000
3. San Emmanuel National High School	4,025,000	447,000	4,472,000
4. Tacurong National High School	13,817,000	1,747,000	15,564,000
5. V.F. Grino National High School	7,596,000	781,000	8,377,000
b. Division/District Offices (Proper)		1,229,000	1,229,000
c. In-service Training (INSET)		287,000	287,000
Sub-total, Region XII	5,291,635,000	423,853,000	5,715,488,000
16. REGION XIII			
1. Pre-school Education	20,879,000	118,000	20,997,000
2. Elementary Education	3,003,205,000	159,696,000	3,162,901,000
3. Secondary Education	1,024,776,000	111,941,000	1,136,717,000
4. Division/District Offices (Proper)		25,759,000	25,759,000
5. In-service Training (INSET)		8,378,000	8,378,000
6. Hardship Pay	3,081,000		3,081,000
7. Lump-sum for ERF, MT and Reclassification of Positions	11,600,000		11,600,000
Sub-total, Region XIII	4,063,541,000	305,892,000	4,369,433,000
a. Lump-sum Expenditures	14,681,000	55,921,000	70,602,000
1. Hardship Pay	3,081,000		3,081,000
2. Repair and Maintenance of School Buildings		42,483,000	42,483,000
a. Elementary Education		38,534,000	38,534,000
b. Secondary Education		3,949,000	3,949,000
3. Cash Allowance		13,438,000	13,438,000
a. Pre-School Education		118,000	118,000
b. Elementary Education		9,737,000	9,737,000
c. Secondary Education		3,583,000	3,583,000
4. Lump-sum for Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, and for Reclassification of Positions	11,600,000		11,600,000
b. Division Offices	4,048,860,000	249,971,000	4,298,831,000
1. Division of Agusan del Norte	529,997,000	31,287,000	561,284,000
a. Elementary Education	415,800,000	15,041,000	430,841,000
b. Secondary Education	114,197,000	11,345,000	125,542,000

	8,423,000	846,000	9,269,000
1. Agay National High School	6,366,000	459,000	6,825,000
2. Carmen National High School	2,271,000	283,000	2,554,000
3. Cuyago National High School	2,350,000	84,000	2,434,000
4. Durian National High School	7,918,000	297,000	8,215,000
5. Guinabsan National High School	4,528,000	354,000	4,882,000
6. Jabonga National High School	4,299,000	503,000	4,802,000
7. Jagupit National High School	3,914,000	266,000	4,180,000
8. Jaliobong National High School	2,597,000	279,000	2,876,000
9. Kitcharao National High School	5,382,000	481,000	5,863,000
10. Las Nieves National High School	1,820,000	159,000	1,979,000
11. Lingayao National High School	9,109,000	904,000	10,013,000
12. Magallanes National High School	3,420,000	150,000	3,570,000
13. Magdagoo National High School	802,000	97,000	899,000
14. Maningalao National High School	1,191,000	132,000	1,323,000
15. Marcos Calo National High School	2,065,000	242,000	2,307,000
16. Mat-i National High School	12,589,000	1,332,000	13,921,000
17. Nasipit National Vocational School	5,344,000	465,000	5,809,000
18. Santiago National High School	1,812,000	111,000	1,923,000
19. Tinigbasan National High School	4,479,000	410,000	4,889,000
20. Tubay National High School	3,270,000	234,000	3,504,000
21. Vinapor National High School			
22. Buenavista National High School (Northern Mindanao School of Fisheries)	8,358,000	752,000	9,110,000
23. Buenavista West SPED Integrated School		155,000	155,000
24. Durian National High School - Casiklan National High School Annex		141,000	141,000
25. Guinabsan National High School - Sangay National High School Annex		175,000	175,000
26. Guinabsan National High School - Simbalan National High School Annex		167,000	167,000
27. Manapa II Integrated School		199,000	199,000
28. San Vicente Integrated School		134,000	134,000
29. Nasipit Integrated School		294,000	294,000
30. Lekda Integrated School		50,000	50,000
31. Cahayagan Integrated School		87,000	87,000
32. Durian National High School - Lawan-Lawan National High School Annex		50,000	50,000
33. Manoligao Integrated School		57,000	57,000
34. Culit Integrated School		97,000	97,000
35. Calamba National High School	11,890,000	286,000	12,176,000
36. South Cabadbaran Integrated School		490,000	490,000
37. Del Pilar Integrated School		123,000	123,000
c. Division/District Offices (Proper)		3,770,000	3,770,000
d. In-service Training (INSET)		1,131,000	1,131,000
2. Division of Agusan del Sur	958,368,000	66,995,000	1,025,363,000
a. Pre-School Education	15,424,000		15,424,000
b. Elementary Education	721,168,000	31,566,000	752,734,000
c. Secondary Education	221,776,000	26,375,000	248,151,000
1. Agusan del Sur National High School	27,126,000	2,184,000	29,310,000
2. Bunawan National High School	7,884,000	847,000	8,731,000
3. Binucayan National High School	1,299,000	178,000	1,477,000
4. Del Monte National High School	7,762,000	689,000	8,451,000
5. Democrito O. Plaza Memorial High School	1,332,000	175,000	1,507,000
6. Esperanza National High School	9,217,000	744,000	9,961,000

7. Guadalupe National High School			
8. Kasapa National High School	2,232,000	329,000	2,561,000
9. La Paz National High School	4,000,000	143,000	4,143,000
10. Lapinigan National High School	4,310,000	338,000	4,648,000
11. Libertad National High School	7,947,000	737,000	8,684,000
12. Loreto National High School	2,478,000	308,000	2,786,000
13. Los Arcos National High School	4,201,000	404,000	4,605,000
14. Lucena National High School	1,874,000	205,000	2,079,000
15. New Tubigon High School of Home Industries	3,494,000	343,000	3,837,000
16. Prosperidad National High School		61,000	61,000
17. Sampaguita National High School	7,530,000	762,000	8,292,000
18. San Isidro National High School	4,786,000	415,000	5,201,000
19. San Luis National High School	3,211,000	392,000	3,603,000
20. Sibagat National High School	6,777,000	565,000	7,342,000
21. Sta. Cruz National High School	8,821,000	1,379,000	10,200,000
22. Sta. Irene National High School	5,205,000	304,000	5,509,000
23. Sta. Josefa National High School	2,844,000	552,000	3,396,000
24. Sto. Tomas National High School	8,538,000	924,000	9,462,000
25. Talacogon National High School	3,494,000	368,000	3,862,000
26. Trento National High School	5,554,000	728,000	6,282,000
27. Vervela National High School	12,936,000	1,335,000	14,271,000
28. Zillovia National High School	4,242,000	388,000	4,630,000
29. Agusan del Sur National Science High School	3,341,000	390,000	3,731,000
30. Sta. Maria National High School	1,420,000	109,000	1,529,000
31. Kasapa National High School - Maloe NHS Annex	1,658,000	360,000	2,018,000
32. Panagangan National High School		95,000	95,000
33. Bayugan II National High School		197,000	197,000
34. Lapinigan National High School - New Visayas Extension	787,000	145,000	932,000
35. Mabuhay National High School	1,420,000	56,000	1,476,000
36. San Vicente National High School	395,000	120,000	515,000
37. Patin-ay High School (ASSAT)	1,047,000	177,000	1,224,000
38. Prosperidad National High School - Azpetia Extension (ANSS BA HS)	2,805,000	838,000	3,643,000
39. La Fortuna National High School	400,000	131,000	531,000
40. Anislagan National High School	1,179,000	248,000	1,427,000
41. Cecilia National High School	1,179,000	152,000	1,331,000
42. Laminga National High School		107,000	107,000
43. Sibagat National High School - Magsaysay Extension		188,000	188,000
44. Sibagat National High School - Padiay Extension		95,000	95,000
45. Bayugan 3 National High School		146,000	146,000
46. Datu Lipus Macapandong National High School	2,186,000	295,000	2,481,000
47. Marfil National High School		329,000	329,000
48. Manat National High School	591,000	86,000	677,000
49. Sinobong National High School	787,000	174,000	961,000
50. Kapatungan National High School	2,000,000	238,000	2,238,000
51. Guadalupe National High School - Kahusayan Annex	2,586,000	139,000	2,725,000
52. Talacogon National High School - Desamparados Extension		50,000	50,000
53. Pulang Lupa National High School		137,000	137,000
54. Aurora National High School		88,000	88,000
55. Esperanza National High School - Hawaiian High School		108,000	108,000
56. Esperanza National High School - San Toribio High School		119,000	119,000
57. Bayugan Comprehensive National High School		98,000	98,000
58. Marcelina National High School	24,727,000	3,527,000	28,254,000
59. Moli National High School	3,214,000	287,000	3,501,000
60. Salvacion National High School	5,461,000	505,000	5,966,000
61. San Juan National High School	2,996,000	331,000	3,327,000
62. Mt. Carmel National High School	1,442,000	193,000	1,635,000
63. Marcelina National High School - Mount Olive National High School Annex	1,061,000	101,000	1,162,000
64. Moli National High School - Calaitain NHS Annex		84,000	84,000
		135,000	135,000



## GENERAL APPROPRIATIONS ACT, FY 2010

d. Division/District Offices (Proper)	6,681,000	6,681,000	6,681,000
e. In-service Training (INSET)	2,373,000	2,373,000	2,373,000
3. Division of Siargao	253,597,000	12,326,000	265,923,000
a. Elementary Education	194,635,000	5,333,000	199,968,000
b. Secondary Education	58,962,000	5,414,000	64,376,000
1. Burgos National High School	2,166,000	205,000	2,371,000
2. Dapa National High School	12,715,000	1,055,000	13,770,000
3. Gen. Luna National High School	7,119,000	518,000	7,637,000
4. Pilar National High School	4,509,000	225,000	4,734,000
5. San Benito National High School	2,041,000	177,000	2,218,000
6. San Isidro National High School	7,527,000	211,000	7,738,000
7. Sapao National High School	4,542,000	370,000	4,912,000
8. Socorro National High School	11,698,000	891,000	12,589,000
9. Union National High School	2,085,000	154,000	2,239,000
10. Consolacion National High School	456,000	134,000	590,000
11. Mariano Matugas Memorial National High School (Dapa National High School - M. Matugas MHS Annex)	456,000	89,000	545,000
12. Sta. Fe National High School	456,000	115,000	571,000
13. Caridad National High School	456,000	95,000	551,000
14. Del Carmen National High School	456,000	405,000	861,000
15. Roxas National High School	456,000	146,000	602,000
16. Libertad National High School	456,000	135,000	591,000
17. Nueva Estrella National High School	456,000	155,000	611,000
18. Socorro National High School - Pamosaingan National High School Annex	456,000	134,000	590,000
19. Gen. Luna National High School - Suyangan National High School		50,000	50,000
20. Socorro National High School - Atoyay National High School Annex		50,000	50,000
21. Siargao National Science High School	456,000	100,000	556,000
c. Division/District Offices (Proper)		1,178,000	1,178,000
d. In-service Training (INSET)		401,000	401,000
4. Division of Surigao del Norte	436,317,000	29,950,000	466,267,000
a. Elementary Education	290,662,000	14,545,000	305,207,000
b. Secondary Education	145,655,000	11,746,000	157,401,000
1. Alegria National High School	8,330,000	905,000	9,235,000
2. Taganaan National High School (Asa National High School)	4,687,000	412,000	5,099,000
3. Bacuag National Agro-Industrial School	3,569,000	451,000	4,020,000
4. Balite National High School	3,165,000	227,000	3,392,000
5. Campo National High School	5,585,000	436,000	6,021,000
6. Cantapoy National High School	3,442,000	127,000	3,569,000
7. Claver National High School	11,036,000	718,000	11,754,000
8. Gigaquit National School of Home Industries	13,261,000	868,000	14,129,000
9. Mainit National High School	8,038,000	494,000	8,532,000
10. Masgad National High School	3,159,000	104,000	3,263,000
11. Matin-ao National High School	5,390,000	345,000	5,735,000
12. Placer National High School	9,884,000	556,000	10,440,000
13. San Francisco National High School	5,175,000	255,000	5,430,000

14. Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	5,510,000	467,000	5,977,000
15. Surigao del Norte National High School	38,339,000	2,629,000	40,968,000
16. Timamana National High School	2,735,000	240,000	2,975,000
17. Toledo S. Pantilo, Sr. Memorial National High School	7,270,000	523,000	7,793,000
18. Tubod National Comprehensive High School	4,481,000	531,000	5,012,000
19. Villa Riza National High School	2,599,000	101,000	2,700,000
20. Pili National High School		106,000	106,000
21. Taganito National High School		231,000	231,000
22. Mainit National High School - Paco National High School Annex		101,000	101,000
23. Masgad National High School - Bunyasan National High School Annex		187,000	187,000
24. Masgad National High School - Malimono National High School Annex		199,000	199,000
25. Matin-ao National High School - Hacienda National High School Annex		155,000	155,000
26. Lakandula National High School		76,000	76,000
27. T.S. Pantilo, Sr. Memorial National High School - Mayag National High School Annex		91,000	91,000
28. Gigaquit National School of Home Industries - Lasican Perral National High School Annex		74,000	74,000
29. Magpayang National High School		137,000	137,000
c. Division/District Offices (Proper)		2,565,000	2,565,000
d. In-service Training (INSET)		1,094,000	1,094,000
5. Division of Surigao del Sur	831,936,000	51,694,000	883,630,000
a. Pre-School Education	5,455,000		5,455,000
b. Elementary Education	621,842,000	23,934,000	645,776,000
c. Secondary Education	204,639,000	20,173,000	224,812,000
1. Adlay National High School	1,263,000	148,000	1,411,000
2. Barcelona National High School	2,545,000	240,000	2,785,000
3. Barobo National High School	13,218,000	1,663,000	14,881,000
4. Carmen Agricultural National High School	2,252,000	310,000	2,562,000
5. Carrascal National High School	4,942,000	392,000	5,334,000
6. Doña Carmen National High School	2,165,000	180,000	2,345,000
7. Felisberto Verrano National High School	4,447,000	249,000	4,696,000
8. Hinatuan National Comprehensive High School	16,076,000	988,000	17,064,000
9. Lingig National High School	7,311,000	622,000	7,933,000
10. Madrid National High School	21,021,000	892,000	21,913,000
11. M.K. Yusingco National High School (Mandus National High School)	3,301,000	206,000	3,507,000
12. Marihatag National High School	3,502,000	118,000	3,620,000
13. Purisima National High School	7,828,000	356,000	8,184,000
14. Salvacion National High School	3,353,000	233,000	3,586,000
15. Tagasaka National High School	5,143,000	257,000	5,400,000
16. Tidman National High School	2,884,000	221,000	3,105,000
17. Unidad National High School	8,336,000	525,000	8,861,000
18. Cabacungan National High School	402,000	73,000	475,000
19. Javier National High School	599,000	121,000	720,000
20. Tambis National High School	1,096,000	252,000	1,348,000
21. Esperanza Integrated School (Carmen NAHS - Esperanza National High School)		142,000	142,000
22. D. L. Osano National High School	607,000	117,000	724,000

## GENERAL APPROPRIATIONS ACT, FY 2010

23. Kahayagan National High School	611,000	81,000	692,000
24. Maglatab National High School	802,000	100,000	902,000
25. San Vicente National High School	868,000	100,000	968,000
26. Sta. Juana National High School	1,810,000	218,000	2,028,000
27. Tagbina National High School	4,735,000	565,000	5,300,000
28. Felisberto Verrano National High School - Tigao National High School Annex		199,000	199,000
29. Dugmanon National High School	857,000	143,000	1,000,000
30. Antipolo National High School		103,000	103,000
31. Tagasaka National High School - Bigaan National High School Annex		131,000	131,000
32. Unidad National High School - Cagwait National High School Annex		241,000	241,000
33. Anibongan National High School	3,037,000	164,000	3,201,000
34. Lianga National Comprehensive High School	2,918,000	390,000	3,308,000
35. Burgos National High School	2,566,000	257,000	2,823,000
36. Cantilan National High School		637,000	637,000
37. Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)		73,000	73,000
38. F.H. Irizari Memorial National High School		383,000	383,000
39. Murcia Integrated Secondary School		60,000	60,000
40. Gamut National High School (Barobo)	2,145,000	211,000	2,356,000
41. Gamut National High School (Tago)	5,210,000	608,000	5,818,000
42. Parang National High School	2,587,000	306,000	2,893,000
43. Panikian National High School	2,167,000	185,000	2,352,000
44. Portlamon National High School	1,623,000	179,000	1,802,000
45. San Miguel National Comprehensive High School	8,106,000	448,000	8,554,000
46. San Miguel National Comprehensive High School - Bolhoon National High School Annex		139,000	139,000
47. San Miguel National Comprehensive High School - Sagbayan National High School Annex		209,000	209,000
48. San Miguel National Comprehensive High School - San Miguel National High School Annex		442,000	442,000
49. St. Christine National High School	4,137,000	625,000	4,762,000
50. Sto. Niño National High School	4,020,000	436,000	4,456,000
51. Solomon P. Lozada National High School	2,783,000	266,000	3,049,000
52. Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)		82,000	82,000
53. Tagasaka National High School - Loyola National High School Annex		115,000	115,000
54. F.H. Irizari Memorial National High School - Pakwan National High School Annex		50,000	50,000
55. Madrid National High School - Union National High School Annex		69,000	69,000
56. Maribatag National Agricultural High School - Cagbabatang National High School Annex	2,201,000	164,000	2,365,000
57. Maribatag National Agricultural High School - Mararag National High School Annex	815,000	144,000	959,000
58. San Miguel National Comprehensive High School - Mahayag National High School Annex	1,096,000	111,000	1,207,000
59. Badong Integrated School (Gamut National High School - (Tago) Badong National High School)	612,000	134,000	746,000
60. Purisima National High School - Sumo-sumo National High School Annex	892,000	258,000	1,150,000
61. Matho Integrated School	795,000	73,000	868,000
62. Buenavista National High School	3,910,000	329,000	4,239,000
63. Jacinto P. Elpa National High School	29,192,000	2,265,000	31,457,000
64. Tandag National Science High School	1,011,000	75,000	1,086,000
65. Vicente T. Pimentel National High School	842,000	100,000	942,000

d. Division/District Offices (Proper)		5,787,000	5,787,000
e. In-service Training (INSET)		1,800,000	1,800,000
6. Division of Butuan City	451,467,000	28,209,000	479,676,000
a. Elementary Education	310,877,000	11,051,000	321,928,000
b. Secondary Education	140,590,000	13,896,000	154,486,000
1. Agusan National High School	62,324,000	5,404,000	67,728,000
2. Agusan Pequeño National High School	6,985,000	547,000	7,532,000
3. Amparo National High School	3,621,000	277,000	3,898,000
4. Banza National High School	4,830,000	437,000	5,267,000
5. Bilay National High School	1,962,000	129,000	2,091,000
6. Butuan City National Comprehensive High School	3,445,000	197,000	3,642,000
7. Butuan City School of Arts and Trades	9,916,000	1,786,000	11,702,000
8. Libertad National High School	12,120,000	1,372,000	13,492,000
9. Los Angeles National High School	4,582,000	422,000	5,004,000
10. Lumbocan National High School	3,380,000	257,000	3,637,000
11. Maguinda National High School	2,309,000	239,000	2,548,000
12. San Vicente National High School	5,600,000	633,000	6,233,000
13. Sumile National High School	1,002,000	110,000	1,112,000
14. Taligaman National High School	9,123,000	1,047,000	10,170,000
15. Tungao National High School	6,344,000	615,000	6,959,000
16. Anticala National High School	1,624,000	223,000	1,847,000
17. Florida National High School	1,423,000	201,000	1,624,000
c. Division/District Offices (Proper)		2,431,000	2,431,000
d. In-service Training (INSET)		831,000	831,000
7. Division of Surigao City	205,346,000	10,591,000	215,937,000
a. Elementary Education	169,414,000	4,895,000	174,309,000
b. Secondary Education	35,932,000	4,182,000	40,114,000
1. Juan P. Cedro, Sr. Memorial High School (Buenavista National High School)	2,003,000	91,000	2,094,000
2. Ipil National High School	3,811,000	394,000	4,205,000
3. Mat-i National High School	4,453,000	398,000	4,851,000
4. Surigao City National High School (San Juan National High School)	11,394,000	794,000	12,188,000
5. Zaragoza National High School	3,720,000	97,000	3,817,000
6. Alegria National High School	416,000	88,000	504,000
7. Rizal National High School	2,065,000	153,000	2,218,000
8. Anomar National High School	1,259,000	252,000	1,511,000
9. Caraga Regional Science High School	4,609,000	231,000	4,840,000
10. Capalayan National High School	802,000	314,000	1,116,000
11. Day - Asan National High School	1,400,000	245,000	1,645,000
12. Surigao City - Monoc National High School Annex		66,000	66,000
13. Surigao City - Taft National High School Annex		546,000	546,000
14. Surigao City - Talisay National High School Annex		72,000	72,000
15. Zaragoza National High School - San Jose National High School Annex		293,000	293,000
16. Zaragoza National High School - Cantiasay National High School Annex		98,000	98,000
17. Lubuac National High School - Annex		50,000	50,000

		1,146,000	1,146,000
c. Division/District Offices (Proper)			
		368,000	368,000
d. In-service Training (INSET)			
	172,793,000	12,405,000	185,198,000
8. Division of Bislig City			
	129,989,000	5,060,000	135,049,000
a. Elementary Education			
	42,804,000	5,788,000	48,592,000
b. Secondary Education			
	11,110,000	710,000	11,820,000
1. Bislig National High School		178,000	2,238,000
2. Lawigan National High School	2,060,000		27,749,000
3. Tabon M. Estrella National High School	24,376,000	3,373,000	296,000
4. Maharlika National High School		296,000	100,000
5. Mone National High School		100,000	134,000
6. San Vicente National High School		134,000	70,000
7. Sikahoy National High School		70,000	67,000
8. Sta. Cruz National High School		67,000	119,000
9. Danipas National High School		119,000	1,460,000
10. Mangagoy National High School	1,249,000	211,000	677,000
11. Bucto National High School	595,000	82,000	893,000
12. Mabog National High School	810,000	83,000	1,393,000
13. San Isidro National High School	1,204,000	189,000	887,000
14. San Jose National High School	790,000	97,000	689,000
15. Tumanan National High School	610,000	79,000	
c. Division/District Offices (Proper)		1,177,000	1,177,000
d. In-service Training (INSET)		380,000	380,000
9. Division of Dinagat Island	209,039,000	6,514,000	215,553,000
a. Elementary Education	148,818,000		148,818,000
b. Secondary Education	60,221,000	5,490,000	65,711,000
	10,154,000	655,000	10,809,000
1. Dinagat School of Fisheries	12,141,000	1,135,000	13,276,000
2. Don Ruben E. Ecleo, Sr. Memorial National High School			
3. Dinagat School of Fisheries - Cab-Ilan National High School Annex		99,000	99,000
4. Don Ruben E. Ecleo, Sr. Memorial National High School - Cuarenta National High School		111,000	111,000
5. Del Pilar National High School	418,000	101,000	519,000
6. Rosita National High School	1,026,000	101,000	1,127,000
7. Albor National High School	6,668,000	418,000	7,086,000
8. Cagdianao National High School	4,981,000	382,000	5,363,000
9. Ruben E. Ecleo, Sr. National High School	2,366,000	229,000	2,595,000
10. Liberty National High School	1,784,000	114,000	1,898,000
11. Loreto National High School	4,073,000	328,000	4,401,000
12. Melgar National High School	1,803,000	104,000	1,907,000
13. Plaridel National High School	2,155,000	145,000	2,300,000
14. Rizal National High School	2,118,000	104,000	2,222,000
15. Sering National High School	1,968,000	185,000	2,153,000
16. Tag-abaca National High School	4,349,000	415,000	4,764,000
17. Tubajon National High School	4,217,000	201,000	4,418,000
18. Albor National High School - Osmeña National High School Annex		99,000	99,000
19. San Jose National High School		119,000	119,000
20. Cagdianao National High School - Valencia National High School Annex		127,000	127,000

21. Rizal National High School - Puerto Princesa-Moleta National High School Annex	119,000	119,000
22. Tag-abaca National High School - Rita Glenda National High School Annex	106,000	106,000
23. Tubajon National High School - Mabini National High School Annex	93,000	93,000
c. Division/District Offices (Proper)	1,024,000	1,024,000
Sub-total, Region XIII	4,063,541,000	305,892,000
	4,369,433,000	

## 17. NATIONWIDE

a. Lump-sum for New Positions	5,108,671,000	13,383,000	5,122,054,000
1. Funding Requirement for the newly created teaching and non-teaching positions in FYs 2008 and 2009 subject to actual deployment to schools, schools division offices and newly- legislated/established high schools	3,178,266,000	9,148,000	3,187,414,000
2. Funding requirement for the newly created teaching and non-teaching positions in 2010 subject to actual deployment to schools, schools division offices and newly legislated/established high schools	1,930,405,000	4,235,000	1,934,640,000
b. Operational Requirements for Newly Legislated/Established High Schools	37,088,000	2,900,000	39,988,000
c. Financial Assistance to Regional Science High Schools		39,419,000	39,419,000
d. Government Assistance to Students and Teachers in Private Education (GASTPE)		3,939,560,000	3,939,560,000
e. Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		2,072,500,000	2,072,500,000
f. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	85,000,000
g. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers including the Requirements for the Operations and Maintenance of Library Hubs		135,000,000	122,500,000
h. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000	17,000,000
i. Support to SPED Centers/Schools		178,500,000	178,500,000
j. Support to ESEP High Schools		59,290,000	59,290,000
k. Support to Special Elementary Science Schools		27,046,000	27,046,000
l. Lump-sum for School Furniture		50,000,000	876,747,000
m. Quick Response Fund		600,000,000	650,000,000
n. Implementation of the Redesigned Technical-Vocational High School Program		81,780,000	218,220,000
o. Lump-sum for Rationalization of School MOOE		200,000,000	200,000,000
p. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel		800,000,000	800,000,000
q. Lump-sum for the Construction, Repair and Rehabilitation of Central, Regional and Division Offices Buildings			184,000,000
r. Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools			385,000,000
s. Financial Assistance to Students in Secondary Education		10,000,000	10,000,000
t. Purchase of Motor Vehicles			40,000,000
u. Establishment of Special Science Sections in All Public High Schools		50,000,000	50,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

v. Insurance Coverage for School Buildings and Personal  
Accident Insurance for Teaching and Non-teaching  
Personnel (Regions 5 & 8, Province of Aurora,  
Isabela, Cagayan and Quirino)

## Sub-total, Nationwide

	70,000,000	70,000,000	
	5,145,759,000	7,756,378,000	2,511,467,000
	145,908,000	679,000	146,587,000
1. Pre-School Education	86,887,819,000	4,707,480,000	91,595,299,000
2. Elementary Education	35,695,042,000	3,876,457,000	39,571,499,000
3. Secondary Education	5,108,671,000	13,383,000	5,122,054,000
4. Lump-sum for New Positions	185,928,000		185,928,000
5. Hardship Pay		580,079,000	580,079,000
6. Division/District Offices (Proper)		269,023,000	269,023,000
7. In-service Training (INSET)	308,152,000		308,152,000
8. Lump-sum for ERF, MT and Reclassification of Positions			
9. Lump-sum for the Purchase of Office and IT Equipment including Requirements of Division Offices/Schools		385,000,000	385,000,000
10. Government Assistance to Students and Teachers in Private Education (GASTPE)		3,939,560,000	3,939,560,000
11. Lump-sum for Purchase of Textbooks/Instructional Materials (including P100M for the handicapped)		2,072,500,000	2,072,500,000
12. Lump-sum for Acquisition, Improvement, Titling and Surveying of School Sites		10,000,000	85,000,000
13. Lump-sum for the Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers including the Requirements for the Operations and Maintenance of Library Hubs		135,000,000	122,500,000
14. Lump-sum for the Construction, Repair and Rehabilitation of Central, Regional and Division Offices Buildings			184,000,000
15. Support to Secondary Schools with Special Programs for the Arts and Sports		17,000,000	17,000,000
16. Support to SPED Centers/Schools		178,500,000	178,500,000
17. Support to ESEP High Schools		59,290,000	59,290,000
18. Support to Special Elementary Science Schools		27,046,000	27,046,000
19. Lump-sum for School Furniture			876,747,000
20. Quick Response Fund		50,000,000	600,000,000
21. Implementation of the Redesigned Technical-Vocational High School Program		81,780,000	218,220,000
22. Lump-sum for Rationalization of School MOOE		200,000,000	300,000,000
23. Human Resources Training and Development including Teacher's Training, Scholarship & Fellowship Grants and Capacity Building for Non-Teaching Personnel		800,000,000	200,000,000
24. Financial Assistance to Students in Secondary Education		10,000,000	800,000,000
25. Purchase of Motor Vehicles			10,000,000
26. Establishment of Special Science Sections in All Public High Schools		40,000,000	40,000,000
27. Insurance Coverage for School Buildings and Personal Accident Insurance for Teaching and Non-teaching Personnel (Regions 5 & 8, Province of Aurora, Isabela, Cagayan and Quirino)		50,000,000	50,000,000
	70,000,000		70,000,000

## Sub-total, e

## Sub-total, Operations

## TOTAL PROGRAMS AND ACTIVITIES

128,331,520,000	17,147,777,000	2,511,467,000	147,990,764,000
128,331,520,000	17,954,279,000	2,515,967,000	148,801,766,000
P129,225,056,000	P19,306,840,000	P 2,562,967,000	P151,094,863,000



D. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 20,822,000

New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,009,000	P 6,228,000		P 13,237,000
Sub-total, General Administration and Support	7,009,000	6,228,000		13,237,000
II. Support to Operations				
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program For Effective Data Generation and Analysis	714,000	50,000		764,000
Sub-total, Support to Operations	714,000	50,000		764,000
III. Operations				
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development	1,695,000	5,126,000		6,821,000
Sub-total, Operations	1,695,000	5,126,000		6,821,000
Total, Programs	9,418,000	11,404,000		20,822,000
TOTAL NEW APPROPRIATIONS	P 9,418,000	P 11,404,000		P 20,822,000

Special Provision(s)  
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,009,000	P 6,228,000	P	13,237,000



## GENERAL APPROPRIATIONS ACT, FY 2010

Sub-total, General Administration and Support	7,009,000	6,228,000	13,237,000
<b>II. Support to Operations</b>			
a. Research Studies on Book Products, Supply and Consumption, Publishing Equipment, Distribution, Manpower Skills and Other Related Matters Regarding the Book Publishing Industry, and Maintenance and Implementation of an Information Systems Program for Effective Data Generation and Analysis	714,000	50,000	764,000
Sub-total, Support to Operations	714,000	50,000	764,000
<b>III. Operations</b>			
a. Formulation, Coordination and Implementation of Policies, Plans and Programs Relative to Book Development			
1. Formulation of book development policies, plans and programs, projects, standards and guidelines, and coordination and monitoring of activities relative to the promotion of the book publishing industry	622,000	4,501,000	5,123,000
2. Accreditation of persons and enterprises engaged in book publishing and provision of assistance and related support services to promote book development, including the conduct of continuing consultation with all entities concerned and importation of raw materials used in book publishing	1,073,000	625,000	1,698,000
Sub-total, Operations	1,695,000	5,126,000	6,821,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 9,418,000</b>	<b>P 11,404,000</b>	<b>P 20,822,000</b>

**C. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

For general administration and support as indicated hereunder.....P 14,688,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 1,383,000	P 13,305,000		P 14,688,000

## Total, Programs

1,383,000	13,305,000	14,688,000
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## TOTAL NEW APPROPRIATIONS

P 1,383,000	P 13,305,000	P 14,688,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. For the Operational Requirements of the National Council for Children's Television pursuant to R.A. No. 8370	P 1,383,000	P 13,305,000		P 14,688,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,383,000	P 13,305,000		P 14,688,000

## D. NATIONAL MUSEUM

For general administration and support, support to operations, and operations, as indicated hereunder.....P 122,112,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,645,000	P 21,717,000		P 31,362,000
Sub-total, General Administration and Support	9,645,000	21,717,000		31,362,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		380,000		380,000
b. Legal Services		430,000		430,000
Sub-total, Support to Operations		810,000		810,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	25,992,000	13,874,000		39,866,000

## GENERAL APPROPRIATIONS ACT, FY 2010

b. Restoration, Preservation, Protection and Development of Cultural Property	10,975,000	15,650,000	26,625,000
c. Promotion, Development and Maintenance of Branch/Regional Museums	10,544,000	12,905,000	23,449,000
Sub-total, Operations	47,511,000	42,429,000	89,940,000
Total, Programs	57,156,000	64,956,000	122,112,000
TOTAL NEW APPROPRIATIONS	P 57,156,000	P 64,956,000	P 122,112,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,645,000	P 21,717,000		P 31,362,000
Sub-total, General Administration and Support	9,645,000	21,717,000		31,362,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services		380,000		380,000
b. Legal Services		430,000		430,000
Sub-total, Support to Operations		810,000		810,000
III. Operations				
a. Research, Collections, Exhibitions and Maintenance of Specimens and Regular Exhibitions	25,992,000	13,874,000		39,866,000
1. Research, acquisition and maintenance of specimens in natural and social sciences	20,054,000	9,340,000		29,394,000
2. Promotion, development and dissemination of cultural, scientific and technical astronomical knowledge through exhibitions, lectures, demonstrations and publications	5,938,000	4,534,000		10,472,000
b. Restoration, Preservation, Protection and Development of Cultural Property				
1. Supervision, preservation, conservation, restoration, authentication and protection of movable and immovable property declared as national cultural treasures	10,975,000	15,650,000		26,625,000

c. Promotion, Development and Maintenance of  
Branch/Regional Museums

1. General maintenance and operations including  
training of provincial museum curators

	10,544,000	12,905,000	23,449,000
Sub-total, Operations	47,511,000	42,429,000	89,940,000
TOTAL PROGRAMS AND ACTIVITIES	P 57,156,000	P 64,956,000	P 122,112,000

E. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations as indicated hereunder.....P 57,769,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,870,000	P 3,925,000		P 9,795,000
Sub-total, General Administration and Support	5,870,000	3,925,000		9,795,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program	4,856,000	43,118,000		47,974,000
Sub-total, Operations	4,856,000	43,118,000		47,974,000
Total, Programs	10,726,000	47,043,000		57,769,000
TOTAL NEW APPROPRIATIONS	P 10,726,000	P 47,043,000		P 57,769,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,870,000	P 3,925,000		P 9,795,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Sub-total, General Administration and Support	5,870,000	3,925,000	9,795,000
II. Operations			
a. Provision of Secondary Academic and Special Arts Education Program			
1. Operation of PHSA including outreach, screening, student exchange program with other countries and production activities	4,856,000	43,118,000	47,974,000
Sub-total, Operations	4,856,000	43,118,000	47,974,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,726,000	P 47,043,000	P 57,769,000

**GENERAL SUMMARY  
DEPARTMENT OF EDUCATION**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P129,238,664,000	P21,901,433,000	P10,050,417,000	P161,190,514,000
B. National Book Development Board	9,418,000	11,404,000		20,822,000
C. National Council for Children's Television	1,383,000	13,305,000		14,688,000
D. National Museum	57,156,000	64,956,000		122,112,000
E. Philippine High School for the Arts	10,726,000	47,043,000		57,769,000
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Total New Appropriations, Department of Education	P129,317,347,000	P22,038,141,000	P10,050,417,000	P161,405,905,000
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## VIII. STATE UNIVERSITIES AND COLLEGES

## A. NATIONAL CAPITAL REGION

## A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 112,894,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 88,821,000	P 23,073,000		P 111,894,000
	88,821,000	23,073,000		111,894,000
<b>Total, Programs</b>				
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
			1,000,000	1,000,000
<b>Sub-total, Locally-Funded Project(s)</b>			1,000,000	1,000,000
<b>Total, Project(s)</b>				
<b>TOTAL NEW APPROPRIATIONS</b>	P 88,821,000	P 23,073,000	P 1,000,000	P 112,894,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 12,568,000	P 18,042,000		P 30,610,000
<b>Sub-Total, General Administration and Support</b>	12,568,000	18,042,000		30,610,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	5,442,000	468,000		5,910,000
<b>Sub-total, Support to Operations</b>	5,442,000	468,000		5,910,000

## III. Operations

a. Advanced Education Services	2,350,000	11,000	2,361,000
b. Higher Education Services	58,891,000	1,560,000	60,451,000
c. Research Services	1,144,000	945,000	2,089,000
d. Extension Services	8,426,000	2,047,000	10,473,000
Sub-total, Operations	70,811,000	4,563,000	75,374,000
TOTAL PROGRAMS AND ACTIVITIES	P 88,821,000	P 23,073,000	P 111,894,000

## A.2. MARIKINA POLYTECHNIC COLLEGE

## (MARIKINA INSTITUTE OF SCIENCE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ....P 65,694,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

I. General Administration and Support/  
Operations

P 49,001,000	P 6,693,000	P	P 55,694,000
49,001,000	6,693,000		55,694,000

Total, Programs

## B. PROJECT(S)

## I. Locally-Funded Project(s)

## a. Construction of New School Building

		10,000,000	10,000,000
		10,000,000	10,000,000
		10,000,000	10,000,000
P 49,001,000	P 6,693,000	P 10,000,000	P 65,694,000

Sub-total, Locally-Funded Project(s)

Total, Project(s)

TOTAL NEW APPROPRIATIONS



<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 19,078,000	P 3,288,000	P 22,366,000
Sub-Total, General Administration and Support	19,078,000	3,288,000	22,366,000
<b>II. Operations</b>			
a. Higher Education Services	29,923,000	3,405,000	33,328,000
Sub-Total, Operations	29,923,000	3,405,000	33,328,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 49,001,000	P 6,693,000	P 55,694,000

**A.3. PHILIPPINE NORMAL UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 387,233,000

New Appropriations, by Program/Project  
=====

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations	P 218,577,000	P 53,156,000	P 271,733,000
Total, Programs	218,577,000	53,156,000	271,733,000
<b>B. PROJECT(S)</b>			
I. Locally-Funded Project(s)			
a. Provision for Capital Outlays as Provided under R.A. No. 9647 (PNU Modernization Act)			115,000,000      115,000,000
b. Scholarship Program for Tertiary Education		500,000	500,000
Sub-total, Locally-Funded Project(s)		500,000	115,500,000
Total, Project(s)		500,000	115,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 218,577,000	P 53,656,000	P 115,000,000      P 387,233,000

PROGRAMS AND ACTIVITIES	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 42,516,000	P 23,861,000		P 66,377,000
Sub-Total, General Administration and Support	42,516,000	23,861,000		66,377,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	7,051,000	5,402,000		12,453,000
Sub-total, Support to Operations	7,051,000	5,402,000		12,453,000
<b>III. Operations</b>				
a. Advanced Education Services	23,829,000	2,452,000		26,281,000
b. Higher Education Services	126,146,000	16,474,000		142,620,000
c. Research Services	6,067,000	2,240,000		8,307,000
d. Extension Services	12,968,000	2,727,000		15,695,000
Sub-total, Operations	169,010,000	23,893,000		192,903,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 218,577,000	P 53,156,000		P 271,733,000

**A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS**

For general administration and support, and operations, as indicated hereunder .....P 56,462,000

**New Appropriations, by Program/Project**

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A. PROGRAMS	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support/ Operations</b>	P 46,079,000	P 10,383,000		P 56,462,000
<b>Total, Programs</b>	46,079,000	10,383,000		56,462,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 46,079,000	P 10,383,000		P 56,462,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 13,128,000	P 6,438,000	P 19,566,000
Sub-Total, General Administration and Support	13,128,000	6,438,000	19,566,000
<b>II. Operations</b>			
a. Advanced Education Services		100,000	100,000
b. Higher Education Services	32,951,000	3,345,000	36,296,000
c. Research Services		400,000	400,000
d. Extension Services		100,000	100,000
Sub-total, Operations	32,951,000	3,945,000	36,896,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 46,079,000</b>	<b>P 10,383,000</b>	<b>P 56,462,000</b>

**A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 640,447,000

**New Appropriations, by Program/Project**

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations	P 526,333,000	P 95,614,000	P 621,947,000
Total, Programs	526,333,000	95,614,000	621,947,000
<b>B. PROJECT(S)</b>			
<b>I. Locally-Funded Project(s)</b>			
a. Scholarship Program for Tertiary Education - Campuswide		1,000,000	1,000,000
b. Scholarship Program for Tertiary Education for the following campuses:			
b.1. Mulanay Campus		2,500,000	2,500,000
b.2. Unisan Campus		2,500,000	2,500,000

b.3. Lopez Campus	2,500,000	2,500,000
c. Financial Assistance to Polytechnic University of the Philippines (Taguig Campus)	10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	18,500,000	18,500,000
Total, Project(s)	18,500,000	18,500,000
TOTAL NEW APPROPRIATIONS	P 526,333,000 P 114,114,000	P 640,447,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support**

## a. General Administration &amp; Support Services

P 86,468,000	P 58,455,000	P 144,923,000
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## Sub-Total, General Administration and Support

86,468,000	58,455,000	144,923,000
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**II. Support to Operations**

## a. Auxiliary Services

6,029,000	2,400,000	8,429,000
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## Sub-total, Support to Operations

6,029,000	2,400,000	8,429,000
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**III. Operations**

## a. Advanced Education Services

9,479,000	2,818,000	12,297,000
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## b. Higher Education Services

368,746,000	22,800,000	391,546,000
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## c. Research Services

7,430,000	3,254,000	10,684,000
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## d. Extension Services

48,181,000	5,887,000	54,068,000
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## Sub-total, Operations

433,836,000	34,759,000	468,595,000
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**TOTAL PROGRAMS AND ACTIVITIES**

P 526,333,000	P 95,614,000	P 621,947,000
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**A.6. RIZAL TECHNOLOGICAL UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 146,665,000

**New Appropriations, by Program/Project**

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## GENERAL APPROPRIATIONS ACT, FY 2010

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 124,618,000	P 21,047,000	P	P 145,665,000
Total, Programs	124,618,000	21,047,000		145,665,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 124,618,000	P 21,047,000	P 1,000,000	P 146,665,000

<u>Current Operating Expenditures</u>					
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>					
<b>I. General Administration and Support</b>					
a. General Administration & Support Services	P	18,248,000	P	7,615,000	P 25,863,000
Sub-Total, General Administration and Support		18,248,000		7,615,000	25,863,000
<b>II. Support to Operations</b>					
a. Auxiliary Services		3,611,000		615,000	4,226,000
Sub-total, Support to Operations		3,611,000		615,000	4,226,000
<b>III. Operations</b>					
a. Advanced Education Services		3,960,000		691,000	4,651,000
b. Higher Education Services		88,629,000		10,266,000	98,895,000
c. Research Services		4,376,000		1,164,000	5,540,000
d. Extension Services		5,794,000		696,000	6,490,000
Sub-total, Operations		102,759,000		12,817,000	115,576,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P	124,618,000	P	21,047,000	P 145,665,000

**A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 376,700,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 293,602,000	P 69,598,000		P 363,200,000
Total, Programs	293,602,000	69,598,000		363,200,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		500,000		500,000
b. Financial Assistance to Technological University of the Philippines (Taguig Campus)		13,000,000		13,000,000
Sub-total, Locally-Funded Project(s)		13,500,000		13,500,000
Total, Project(s)		13,500,000		13,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 293,602,000	P 83,098,000		P 376,700,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 54,631,000	P 24,423,000		P 79,054,000
Sub-Total, General Administration and Support	54,631,000	24,423,000		79,054,000
II. Support to Operations				
a. Auxiliary Services	14,182,000	3,350,000		17,532,000
Sub-total, Support to Operations	14,182,000	3,350,000		17,532,000

## III. Operations

	9,458,000	2,800,000	12,258,000
a. Advanced Education Services			
	182,457,000	28,275,000	210,732,000
b. Higher Education Services			
	28,800,000	6,100,000	34,900,000
c. Research Services			
	4,074,000	4,650,000	8,724,000
d. Extension Services			
Sub-total, Operations	224,789,000	41,825,000	266,614,000
TOTAL PROGRAMS AND ACTIVITIES	P 293,602,000	P 69,598,000	P 363,200,000

## A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s) and the operation of the Philippine General Hospital, as indicated hereunder.....P 6,916,801,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General administration and Support/Support to Operations/Operations including Philippine General Hospital	P 4,252,613,000	P 776,155,000	P 12,000,000	P 5,040,768,000
Total, Programs	4,252,613,000	776,155,000	12,000,000	5,040,768,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Agricultural Mechanization Development Program	2,539,000	5,968,000		8,507,000
b. Funding Requirements for U.P. Centennial Fund (R.A. No. 9500)		30,000,000		30,000,000
c. Construction of the College of Business Administration Building, U.P. Diliman			50,000,000	50,000,000
d. Medical Assistance, including Hospitalization to Indigent/ Referred Patients - U.P. Philippine General Hospital		312,300,000		312,300,000
e. Modernization and Upgrading of the DNA Laboratory - National Science and Research Institute			5,000,000	5,000,000
f. Capital Outlays for the Colorectal Surgery, Department of Surgery-PGH			500,000	500,000
g. Research Program in Influenza - AHINI - U.P. Manila		10,000,000		10,000,000

b. Construction of Academic Building, Clark University Town			50,000,000	50,000,000
i. Financial Assistance to Enable the Buildings Conform to the Requirements of the Accessibility Law (R.A. NO. 344) - U.P. College of Social Work and Community Development			20,000,000	20,000,000
j. School of Health and Sciences Extension Campus in Aurora Province	10,675,000	10,000,000	79,325,000	100,000,000
k. Initial Requirements for the Philippine Genome Center Project	9,707,000	24,609,000	13,410,000	47,726,000
l. Completion of Building I Including the 300-seat Auditorium, Auxiliary Spaces for the Studio Laboratories, and the Relocation of the Museum of Filipino Architecture in U.P. Diliman			20,000,000	20,000,000
m. Construction of the U.P. Manila Centennial Building - Phase I			150,000,000	150,000,000
n. Procurement of 2D-echo Machine with Comprehensive Cardiovascular Assessment Capabilities - U.P. Manila			12,000,000	12,000,000
o. Research and Development Program for the Enhancement and Promotion of the Culinary Herb and Spice Industry in the Philippines at the U.P. Los Baños College of Agriculture		15,000,000		15,000,000
p. OFW Wing of the Philippine General Hospital (PGH) Building			20,000,000	20,000,000
q. U.P. Diliman for the Endowment Fund of the Philippine Center for Economic Development (PCED)		50,000,000		50,000,000
r. Continuing Funding for National TeleHealth Project		100,000,000		100,000,000
s. Construction/Completion of the National Center for Good Governance at the National College of Public Administration and Governance (NCPAG)			10,000,000	10,000,000
t. Engineering Research and Development for Technology (ERDT) Projects		24,300,000	275,700,000	300,000,000
u. Construction of Building for the Graduate School - U.P. Cebu			50,000,000	50,000,000
v. Construction of the U.P. Sports Center			500,000,000	500,000,000
w. Purchase of New Equipment for the ENT Department - U.P. P.G.H.			5,000,000	5,000,000
x. Capital Outlays for U.P. Visayas Divata Shore Project			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	22,921,000	582,177,000	1,270,935,000	1,876,033,000
Total, Project(s)	22,921,000	582,177,000	1,270,935,000	1,876,033,000
TOTAL NEW APPROPRIATIONS	P 4,275,534,000	P 1,358,332,000	P 1,282,935,000	P 6,916,801,000

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

## 1. University of the Philippines System

## Sub-Total, General Administration and Support

P	437,351,000	P	75,675,000	P	513,026,000
	437,351,000		75,675,000		513,026,000
	437,351,000		75,675,000		513,026,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

a. Medical Services	31,577,000	542,000	32,119,000
1. University of the Philippines System	31,577,000	542,000	32,119,000
b. Auxiliary Services	71,318,000		71,318,000
1. University of the Philippines System	71,318,000		71,318,000
Sub-total, Support to Operations	102,895,000	542,000	103,437,000

## III. Operations

a. Advanced & Higher Education/Research/Extension Services	2,760,095,000	282,267,000		3,042,362,000
1. University of the Philippines System	2,760,095,000	282,267,000		3,042,362,000
b. Philippine General Hospital	952,272,000	417,671,000	12,000,000	1,381,943,000
1. Philippine General Hospital	952,272,000	417,671,000	12,000,000	1,381,943,000
Sub-total, Operations	3,712,367,000	699,938,000	12,000,000	4,424,305,000

## TOTAL PROGRAMS AND ACTIVITIES

P 4,252,613,000	P 776,155,000	P 12,000,000	P 5,040,768,000
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## Special Provision(s)

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System authorized herein shall be released and disbursed in accordance with applicable budgeting, accounting and auditing laws, rules and regulations.

## B. REGION I - ILOCOS

## B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 373,268,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 328,718,000	P 33,453,000		P 362,171,000
Total, Programs	328,718,000	33,453,000		362,171,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. For the operations of the National Apiculture Research, Training and Development Institute		6,097,000		6,097,000
b. Construction of Bleachers in the Covered Gymnasium			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		6,097,000	5,000,000	11,097,000
Total, Project(s)		6,097,000	5,000,000	11,097,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 328,718,000	P 39,550,000	P 5,000,000	P 373,268,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support	P 53,392,000	P 6,499,000		P 59,891,000
a. General Administration & Support Services	53,392,000	6,499,000		59,891,000
Sub-Total, General Administration and Support				
II. Support to Operations	20,829,000	1,459,000		22,288,000
a. Auxiliary Services	20,829,000	1,459,000		22,288,000
Sub-Total, Support to Operations				

## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

a. Advanced Education Services	4,772,000	1,803,000	6,575,000
b. Higher Education Services	191,335,000	9,206,000	200,541,000
c. Research Services	33,457,000	9,313,000	42,770,000
d. Extension Services	24,933,000	5,173,000	30,106,000
Sub-total, Operations	254,497,000	25,495,000	279,992,000
TOTAL, PROGRAMS AND ACTIVITIES	P 328,718,000	P 33,453,000	P 362,171,000

## B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support , and operations, including locally-funded project(s), as indicated hereunder ...P 97,549,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 78,642,000	P 8,907,000		P 87,549,000
Total, Programs	78,642,000	8,907,000		87,549,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair and Improvements of Damaged Buildings			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 78,642,000	P 8,907,000	P 10,000,000	P 97,549,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 21,479,000	P 4,041,000		P 25,520,000
Sub-Total, General Administration and Support	21,479,000	4,041,000		25,520,000

## II. Operations

a. Higher Education Services	57,163,000	1,805,000	58,968,000
b. Research Services		1,611,000	1,611,000
c. Extension Services		1,450,000	1,450,000
Sub-Total, Operations	57,163,000	4,866,000	62,029,000
TOTAL, PROGRAMS AND ACTIVITIES	P 78,642,000	P 8,907,000	P 87,549,000

## B.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 285,785,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 236,691,000	P 48,094,000		P 284,785,000
Total, Programs	236,691,000	48,094,000		284,785,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 236,691,000	P 48,094,000	P 1,000,000	P 285,785,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 43,524,000	P 15,224,000	P 58,748,000
Sub-Total, General Administration and Support	43,524,000	15,224,000	58,748,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	11,766,000	2,041,000	13,807,000
Sub-Total, Support to Operations	11,766,000	2,041,000	13,807,000
<b>III. Operations</b>			
a. Advanced Education Services	11,840,000	1,621,000	13,461,000
b. Higher Education Services	145,779,000	15,307,000	161,086,000
c. Research Services	19,257,000	10,357,000	29,614,000
d. Extension Services	4,525,000	3,544,000	8,069,000
Sub-total, Operations	181,401,000	30,829,000	212,230,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 236,691,000	P 48,094,000	P 284,785,000

**B.4. PANGASINAN STATE UNIVERSITY**

For general administration and support , support to operations, and operations, as indicated hereunder .....P 208,686,000

New Appropriations, by Program/Project  
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<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations	P 171,563,000	P 37,123,000	P 208,686,000
Total, Programs	171,563,000	37,123,000	208,686,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 171,563,000	P 37,123,000	P 208,686,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<b>PROGRAMS AND ACTIVITIES</b>			<u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 46,409,000	P 14,169,000	P 60,578,000
Sub-Total, General Administration and Support	46,409,000	14,169,000	60,578,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	9,792,000	2,271,000	12,063,000
Sub-Total, Support to Operations	9,792,000	2,271,000	12,063,000
<b>III. Operations</b>			
a. Advanced Education Services	6,339,000	1,879,000	8,218,000
b. Higher Education Services	82,504,000	13,938,000	96,442,000
c. Research Services	14,955,000	2,455,000	17,410,000
d. Extension Services	11,564,000	2,411,000	13,975,000
Sub-total, Operations	115,362,000	20,683,000	136,045,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 171,563,000	P 37,123,000	P 208,686,000

**U.S. UNIVERSITY OF NORTHERN PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 202,381,000

**New Appropriations, by Program/Project**

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<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<b>A. PROGRAMS</b>			<u>Total</u>
<b>I. General Administration and Support/Support to Operations/Operations</b>	P 156,175,000	P 31,206,000	P 187,381,000
<b>Total, Programs</b>	156,175,000	31,206,000	187,381,000

## GENERAL APPROPRIATIONS ACT, FY 2010

**B. PROJECT(S)****I. Locally-Funded Project(s)**

a. Construction of Buildings at UNP, Main Campus	5,000,000	5,000,000
b. Purchase of Computers - UNP, Candon Campus	10,000,000	10,000,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total, Project(s)</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 156,175,000 P 31,206,000 P 15,000,000 P 202,381,000</b>	

**Current Operating Expenditures**

	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 27,777,000	P 6,932,000		P 34,709,000
<b>Sub-Total, General Administration and Support</b>	<b>27,777,000</b>	<b>6,932,000</b>		<b>34,709,000</b>
<b>II. Support to Operations</b>				
a. Auxiliary Services	3,763,000	4,165,000		7,928,000
<b>Sub-Total, Support to Operations</b>	<b>3,763,000</b>	<b>4,165,000</b>		<b>7,928,000</b>
<b>III. Operations</b>				
a. Advanced Education Services	3,414,000	2,764,000		6,178,000
b. Higher Education Services	118,122,000	11,734,000		129,856,000
1. Main Campus	104,591,000	7,765,000		112,356,000
2. Candon Campus	13,531,000	3,969,000		17,500,000
c. Research Services	1,752,000	3,086,000		4,838,000
d. Extension Services	1,347,000	2,525,000		3,872,000
<b>Sub-total, Operations</b>	<b>124,635,000</b>	<b>20,109,000</b>		<b>144,744,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 156,175,000 P 31,206,000</b>			<b>P 187,381,000</b>

**C. CORDILLERA ADMINISTRATIVE REGION****C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 71,342,000

**New Appropriations, by Program/Project**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 58,721,000	P 9,621,000		P 68,342,000
Total, Programs	58,721,000	9,621,000		68,342,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Improvement of the Fish Shell Production in the Cordillera Administrative Region (CAR)		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 58,721,000	P 12,621,000		P 71,342,000

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 9,396,000	P 3,653,000		P 13,049,000
1. Abra State Institute of Science and Technology	9,396,000	3,653,000		13,049,000
Sub-Total, General Administration and Support	9,396,000	3,653,000		13,049,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	1,798,000	499,000		2,297,000
1. Abra State Institute of Science and Technology	1,798,000	499,000		2,297,000
Sub-Total, Support to Operations	1,798,000	499,000		2,297,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

	41,232,000	2,955,000	44,187,000
a. Higher Education Services	23,000,000	1,432,000	24,432,000
1. Abra State Institute of Science and Technology	18,232,000	1,523,000	19,755,000
2. Abra School of Arts and Trades	2,689,000	1,424,000	4,113,000
b. Research Services	2,689,000	1,424,000	4,113,000
1. Abra State Institute of Science and Technology	3,606,000	1,090,000	4,696,000
c. Extension Services	3,606,000	1,090,000	4,696,000
1. Abra State Institute of Science and Technology	47,527,000	5,469,000	52,996,000
Sub-total, Operations	P 58,721,000	P 9,621,000	P 68,342,000
TOTAL, PROGRAMS AND ACTIVITIES	=====	=====	=====

## C.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ....P 39,052,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 28,882,000	P 5,170,000		P 34,052,000
Total, Programs	28,882,000	5,170,000		34,052,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of School Building			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 28,882,000	P 5,170,000	P 5,000,000	P 39,052,000
	=====	=====	=====	=====

PROGRAMS AND ACTIVITIES	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 6,612,000	P 2,617,000		P 9,229,000
Sub-Total, General Administration and Support	6,612,000	2,617,000		9,229,000
II. Operations				
a. Higher Education Services	22,270,000	2,102,000		24,372,000
b. Research Services		244,000		244,000
c. Extension Services		207,000		207,000
Sub-total, Operations	22,270,000	2,553,000		24,823,000
TOTAL, PROGRAMS AND ACTIVITIES	P 28,882,000	P 5,170,000		P 34,052,000

## C.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 226,349,000

## New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 185,264,000	P 36,085,000		P 221,349,000
Total, Programs	185,264,000	36,085,000		221,349,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Integrated Research, Development and Extension Programs for Organic VELERO for the Cordillera Administrative Region (CAR)		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 185,264,000	P 41,085,000		P 226,349,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 21,871,000	P 14,937,000	P 36,808,000
1. Benguet State University	21,871,000	14,937,000	36,808,000
Sub-Total, General Administration and Support	21,871,000	14,937,000	36,808,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	17,398,000	2,903,000	20,301,000
1. Benguet State University	17,398,000	2,903,000	20,301,000
Sub-Total, Support to Operations	17,398,000	2,903,000	20,301,000
<b>III. Operations</b>			
a. Advanced Education Services	2,512,000	648,000	3,160,000
1. Benguet State University	2,512,000	648,000	3,160,000
b. Higher Education Services	115,113,000	13,023,000	128,136,000
1. Benguet State University	87,195,000	11,072,000	98,267,000
2. Benguet School of Arts and Trades	11,902,000	1,174,000	13,076,000
3. Benguias-Loo Polytechnic College	16,016,000	777,000	16,793,000
c. Research Services	25,647,000	4,051,000	29,698,000
1. Benguet State University	25,647,000	4,051,000	29,698,000
d. Extension Services	2,723,000	523,000	3,246,000
1. Benguet State University	2,723,000	523,000	3,246,000
Sub-total, Operations	145,995,000	18,245,000	164,240,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 185,264,000</b>	<b>P 36,085,000</b>	<b>P 221,349,000</b>

## C.4. IFUGAO STATE UNIVERSITY

(IFUGAO STATE COLLEGE OF AGRICULTURE AND FORESTRY)

For general administration and support, operations, including locally-funded project(s), as indicated hereunder .....P 95,805,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 71,075,000	P 14,730,000		P 85,805,000
Total, Programs	71,075,000	14,730,000		85,805,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Livelihood Project		2,000,000		2,000,000
b. Improvement of the Textile Industry in the Cordillera Administrative Region (CAR)		3,000,000		3,000,000
c. Integrated Research, Development and Extension Programs for the Rice Terraces Conservation in the Cordillera Administrative Region (CAR)		4,000,000		4,000,000
d. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)		9,000,000	1,000,000	10,000,000
Total, Project(s)		9,000,000	1,000,000	10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 71,075,000	P 23,730,000	P 1,000,000	P 95,805,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 15,064,000	P 4,658,000		P 19,722,000
1. Ifugao State University	15,064,000	4,658,000		19,722,000
Sub-Total, General Administration and Support	15,064,000	4,658,000		19,722,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Operations

a. Higher Education Services	53,676,000	6,992,000	60,668,000
1. Ifugao State University	39,363,000	5,627,000	44,990,000
2. Ifugao College of Arts and Trades	14,313,000	1,365,000	15,678,000
b. Research Services	1,848,000	2,218,000	4,066,000
1. Ifugao State University	1,848,000	2,218,000	4,066,000
c. Extension Services	487,000	862,000	1,349,000
1. Ifugao State University	487,000	862,000	1,349,000
Sub-total, Operations	56,011,000	10,072,000	66,083,000
TOTAL, PROGRAMS AND ACTIVITIES	P 71,075,000	P 14,730,000	P 85,805,000

## C.5. KALINGA-APAYAO STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 62,621,000

## New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations	P 48,632,000	P 8,989,000	P 57,621,000
Total, Programs	48,632,000	8,989,000	57,621,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Integrated Research, Development and Extension Programs for Agroforestry in the Cordillera Administrative Region (CAR)		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	5,000,000
Total, Project(s)		5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 48,632,000	P 13,989,000	P 62,621,000

PROGRAMS AND ACTIVITIES	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration & Support Services	P 14,424,000	P 3,471,000		P 17,895,000
Sub-Total, General Administration and Support	14,424,000	3,471,000		17,895,000
II. Support to Operations				
a. Auxiliary Services		375,000		375,000
Sub-Total, Support to Operations		375,000		375,000
III. Operations				
a. Higher Education Services	34,208,000	1,881,000		36,089,000
b. Research Services		2,262,000		2,262,000
c. Extension Services		1,000,000		1,000,000
Sub-total, Operations	34,208,000	5,143,000		39,351,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,632,000	P 8,989,000		P 57,621,000

## C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE

For general administration and support, operations, including locally-funded project(s), as indicated hereunder .....P 74,836,000

## New Appropriations, by Program/Project

=====

A. PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support/Operations	P 49,855,000	P 17,981,000		P 67,836,000
Total, Programs	49,855,000	17,981,000		67,836,000

## GENERAL APPROPRIATIONS ACT, FY 2010

**B. PROJECT(S)****I. Locally-Funded Project(s)**

- a. Establishment of a Museum in the College of Arts and Sciences, Bontoc Campus

7,000,000 7,000,000

7,000,000 7,000,000

Sub-total, Locally-Funded Project(s)

7,000,000 7,000,000

Total, Project(s)

TOTAL NEW APPROPRIATIONS

P 49,855,000 P 17,981,000 7,000,000 P 74,836,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support**

- a. General Administration & Support Services

P 14,148,000 P 5,677,000 P 19,825,000

Sub-Total, General Administration and Support

14,148,000 5,677,000 19,825,000

**II. Operations**

- a. Higher Education Services

34,864,000 8,619,000 43,483,000

- b. Research Services

843,000 3,164,000 4,007,000

- c. Extension Services

521,000 521,000

Sub-total, Operations

35,707,000 12,304,000 48,011,000

TOTAL, PROGRAMS AND ACTIVITIES

P 49,855,000 P 17,981,000 P 67,836,000

## D. REGION II - CAGAYAN VALLEY

## D.1. BATANES STATE COLLEGE

(BATANES POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,368,000

New Appropriations, by Program/Project  
=====

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support Support to Operations/Operations	P 13,503,000	P 2,865,000		P 16,368,000
Total, Programs	13,503,000	2,865,000		16,368,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 13,503,000	P 2,865,000		P 16,368,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration and Support Support to Operations/Operations	P 13,503,000	P 2,865,000		P 16,368,000
Sub-total, General Administration and Support Support to Operations/Operations	13,503,000	2,865,000		16,368,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 13,503,000	P 2,865,000		P 16,368,000

## D.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 267,264,000

New Appropriations, by Program/Project  
=====

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 215,596,000	P 50,668,000		P 266,264,000
Total, Programs	215,596,000	50,668,000		266,264,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## B. PROJECT(S)

## I. Locally-Funded Project(s)

- a. Construction/Repair/Rehabilitation of Classrooms/  
School Buildings and Other Facilities

1,000,000 1,000,000

1,000,000 1,000,000

Sub-total, Locally-Funded project(s)

1,000,000 1,000,000

Total, Project(s)

TOTAL NEW APPROPRIATIONS

P 215,596,000 P 50,668,000 P 1,000,000 P 267,264,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

- a. General Administration & Support Services

P 46,256,000 P 16,532,000 P 62,788,000

Sub-Total, General Administration and Support

46,256,000 16,532,000 62,788,000

## II. Support to Operations

- a. Auxiliary Services

12,111,000 2,076,000 14,187,000

Sub-Total, Support to Operations

12,111,000 2,076,000 14,187,000

## III. Operations

- a. Higher Education Services

156,246,000 29,297,000 185,543,000

- b. Research Services

933,000 1,536,000 2,469,000

- c. Extension Services

50,000 1,227,000 1,277,000

Sub-total, Operations

157,229,000 32,060,000 189,289,000

TOTAL, PROGRAMS AND ACTIVITIES

P 215,596,000 P 50,668,000 P 266,264,000

## D.J. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 367,657,000

## New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 285,034,000	P 52,623,000		P 337,657,000
Total, Programs	285,034,000	52,623,000		337,657,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		30,000,000		30,000,000
Sub-total, Locally-Funded project(s)		30,000,000		30,000,000
Total, Project(s)		30,000,000		30,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 285,034,000	P 82,623,000		P 367,657,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 43,076,000	P 8,997,000		P 52,073,000
1. Isabela State University	43,076,000	8,997,000		52,073,000
Sub-Total, General Administration and Support	43,076,000	8,997,000		52,073,000
<b>II. Support to Operations</b>				
a. Income Generating Projects	6,265,000	748,000		7,013,000
1. Isabela State University	6,265,000	748,000		7,013,000

## GENERAL APPROPRIATIONS ACT, FY 2010

b. Library, Health, Dormitory, Registrar and Student Services	6,003,000	840,000	6,843,000
1. Isabela State University	6,003,000	840,000	6,843,000
Sub-total, Support to Operations	12,268,000	1,588,000	13,856,000
III. Operations			
a. Advanced Education Services	4,290,000	21,543,000	25,833,000
1. Isabela State University	4,290,000	21,543,000	25,833,000
b. Higher Education Services	210,003,000	17,145,000	227,148,000
a. Isabela State University	147,335,000	10,789,000	158,124,000
b. Angadanan - Agro Industrial College	17,951,000	2,569,000	20,520,000
c. Cauayan Polytechnic College	19,465,000		19,465,000
d. Delfin Albano Memorial Institute of Agriculture and Technology	10,921,000	1,760,000	12,681,000
e. Roxas Memorial Agro - Industrial School	14,331,000	2,027,000	16,358,000
c. Research Services	5,437,000	2,488,000	7,925,000
1. Isabela State University	5,437,000	2,488,000	7,925,000
d. Extension Services	9,960,000	862,000	10,822,000
1. Isabela State University	9,960,000	862,000	10,822,000
Sub-total, Operations	229,690,000	42,038,000	271,728,000
TOTAL, PROGRAMS AND ACTIVITIES	P 285,034,000	P 52,623,000	P 337,657,000

## D.4. NUEVA VIZCAYA STATE UNIVERSITY

(NUEVA VIZCAYA STATE INSTITUTE OF TECHNOLOGY AND  
NUEVA VIZCAYA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 182,066,000

New Appropriations, by Program/Project

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A. PROGRAMS	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations	P 140,831,000	P 41,235,000		P 182,066,000
Total, Programs	140,831,000	41,235,000		182,066,000
TOTAL NEW APPROPRIATIONS	P 140,831,000	P 41,235,000		P 182,066,000

**Current Operating Expenditures****PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services**

	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
P	27,976,000	P 10,117,000		P 38,093,000
1. Nueva Vizcaya State Institute of Technology Campus	17,909,000	5,517,000		23,426,000
2. Nueva Vizcaya State Polytechnic College Campus	10,067,000	4,600,000		14,667,000
Sub-Total, General Administration and Support	27,976,000	10,117,000		38,093,000

**II. Support to Operations****a. Auxiliary Services**

	4,935,000	592,000		5,527,000
1. Nueva Vizcaya State Institute of Technology Campus	4,935,000	592,000		5,527,000
Sub-Total, Support to Operations	4,935,000	592,000		5,527,000

**III. Operations****a. Advanced Education Services**

	3,232,000	525,000		3,757,000
1. Nueva Vizcaya State Polytechnic College Campus	3,232,000	525,000		3,757,000

**b. Higher Education Services**

	94,317,000	7,002,000		101,319,000
1. Nueva Vizcaya State Institute of Technology Campus	58,376,000	4,690,000		63,066,000
2. Nueva Vizcaya State Polytechnic College Campus	35,941,000	2,312,000		38,253,000

**c. Research Services**

	4,659,000	21,831,000		26,490,000
1. Nueva Vizcaya State Institute of Technology Campus	4,217,000	1,515,000		5,732,000

**a. National Citrus Development Program**

		20,000,000		20,000,000
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**2. Nueva Vizcaya State Polytechnic College Campus**

	442,000	316,000		758,000
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**d. Extension Services**

	5,712,000	1,168,000		6,880,000
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**1. Nueva Vizcaya State Institute of Technology Campus**

	3,471,000	729,000		4,200,000
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**2. Nueva Vizcaya State Polytechnic College Campus**

	2,241,000	439,000		2,680,000
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**Sub-total, Operations**

	107,920,000	30,526,000		138,446,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P	140,831,000	P 41,235,000		P 182,066,000
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## D.5. QUININO STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 29,397,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 23,749,000	P 5,648,000		P 29,397,000
Total, Programs	23,749,000	5,648,000		29,397,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 23,749,000	P 5,648,000		P 29,397,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 4,923,000	P 3,642,000		P 8,565,000
Sub-Total, General Administration and Support	4,923,000	3,642,000		8,565,000
II. Support to Operations				
a. Auxiliary Services	2,095,000	148,000		2,243,000
Sub-Total, Support to Operations	2,095,000	148,000		2,243,000
III. Operations				
a. Higher Education Services	12,876,000	1,485,000		14,361,000
b. Research Services	1,896,000	226,000		2,122,000
c. Extension Services	1,959,000	147,000		2,106,000
Sub-total, Operations	16,731,000	1,858,000		18,589,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 23,749,000	P 5,648,000		P 29,397,000

## E. REGION III - CENTRAL LUZON

## E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 41,919,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support/Support to Operations/Operations

P	25,891,000	P	9,358,000	P	35,249,000
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Total, Programs	25,891,000	9,358,000	35,249,000
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## B. PROJECT(S)

## I. Locally-Funded Project(s)

## a. Acquisition of Vehicles and Repair and Improvement of Buildings

6,670,000	6,670,000
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Sub-total, Locally-Funded Project(s)	6,670,000	6,670,000
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Total, Project(s)	6,670,000	6,670,000
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TOTAL NEW APPROPRIATIONS	P	25,891,000	P	9,358,000	P	6,670,000	P	41,919,000
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P	9,639,000	P	7,505,000	P	17,144,000
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Sub-Total, General Administration and Support	9,639,000	7,505,000	17,144,000
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## II. Support to Operations

## a. Auxiliary Services

2,338,000	507,000	2,845,000
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Sub-Total, Support to Operations	2,338,000	507,000	2,845,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

a. Higher Education Services	13,914,000	1,039,000	14,953,000
b. Research Services		153,000	153,000
c. Extension Services		154,000	154,000
Sub-total, Operations	13,914,000	1,346,000	15,260,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,891,000	P 9,358,000	P 35,249,000

## E.2. BATAAN PENINSULA STATE UNIVERSITY

(BATAAN POLYTECHNIC STATE COLLEGE AND BATAAN STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 140,346,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 113,122,000	P 24,574,000		P 137,696,000
Total, Programs	113,122,000	24,574,000		137,696,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		2,650,000		2,650,000
Sub-total, Locally-Funded Project(s)		2,650,000		2,650,000
Total, Project(s)		2,650,000		2,650,000
TOTAL NEW APPROPRIATIONS	P 113,122,000	P 27,224,000		P 140,346,000

Current Operating Expenditures**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 36,374,000	P 7,084,000		P 43,458,000
Sub-Total, General Administration and Support	36,374,000	7,084,000		43,458,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	4,068,000	1,239,000		5,307,000
Sub-Total, Support to Operations	4,068,000	1,239,000		5,307,000
<b>III. Operations</b>				
a. Higher Education Services	62,361,000	12,593,000		74,954,000
b. Secondary Education	6,322,000	1,201,000		7,523,000
c. Research Services	2,376,000	1,622,000		3,998,000
d. Extension Services	1,621,000	835,000		2,456,000
Sub-total, Operations	72,680,000	16,251,000		88,931,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 113,122,000	P 24,574,000		137,696,000

**E.3. BULACAN AGRICULTURAL STATE COLLEGE**

For general administration and support, support to operations, and operations, as indicated hereunder .....P 36,698,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 31,550,000	P 5,148,000		P 36,698,000
Total, Programs	31,550,000	5,148,000		36,698,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 31,550,000	P 5,148,000		P 36,698,000



## GENERAL APPROPRIATIONS ACT, FY 2010

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 6,920,000	P 2,656,000	P 9,576,000
Sub-Total, General Administration and Support	6,920,000	2,656,000	9,576,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	1,022,000	337,000	1,359,000
Sub-Total, Support to Operations	1,022,000	337,000	1,359,000
<b>III. Operations</b>			
a. Higher Education Services	20,064,000	1,694,000	21,758,000
b. Research Services	2,054,000	277,000	2,331,000
c. Extension Services	1,490,000	184,000	1,674,000
Sub-total, Operations	23,608,000	2,155,000	25,763,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 31,550,000</b>	<b>P 5,148,000</b>	<b>P 36,698,000</b>

**E.4. MULACAN STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 171,336,000

**New Appropriations, by Program/Project**

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<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations	P 125,827,000	P 42,009,000	P 167,836,000
Total, Programs	125,827,000	42,009,000	167,836,000
<b>B. PROJECT(S)</b>			
I. Locally-Funded Project(s)			
a. Scholarship Program for Tertiary Education		500,000	500,000

b. Construction/Repair/Rehabilitation of Classrooms/  
School Buildings and Other Facilities

			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)		500,000	3,000,000	3,500,000
Total, Project(s)		500,000	3,000,000	3,500,000
TOTAL NEW APPROPRIATIONS				
P 125,827,000	P 42,509,000	P 3,000,000	P 171,336,000	

Current Operating Expenditures

**PROGRAMS AND ACTIVITIES**

**I. General Administration and Support**

a. General Administration & Support Services

P 19,131,000	P 17,797,000	P 36,928,000
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Sub-Total, General Administration and Support

19,131,000	17,797,000	36,928,000
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**II. Support to Operations**

a. Auxiliary Services

1,013,000	347,000	1,360,000
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Sub-Total, Support to Operations

1,013,000	347,000	1,360,000
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**III. Operations**

a. Advanced Education Services

1,693,000	1,669,000	3,362,000
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b. Higher Education Services

94,997,000	19,426,000	114,423,000
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c. Research Services

932,000	852,000	1,784,000
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d. Extension Services

8,061,000	1,918,000	9,979,000
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Sub-total, Operations

105,683,000	23,865,000	129,548,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P 125,827,000	P 42,009,000	P 167,836,000
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**E.5. CENTRAL LUZON STATE UNIVERSITY**

For general administration and support, support to operations, and operations, as indicated hereunder .....P 239,901,000

**New Appropriations, by Program/Project**

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## GENERAL APPROPRIATIONS ACT, FY 2010

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/Support to         Operations/Operations</b>	P 203,848,000	P 36,053,000		P 239,901,000
<b>Total, Programs</b>	203,848,000	36,053,000		239,901,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 203,848,000	P 36,053,000		P 239,901,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 79,752,000	P 12,899,000		P 92,651,000
Sub-Total, General Administration and Support	79,752,000	12,899,000		92,651,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	7,049,000	3,548,000		10,597,000
Sub-Total, Support to Operations	7,049,000	3,548,000		10,597,000
<b>III. Operations</b>				
a. Advanced Education Services	27,000	3,368,000		3,395,000
b. Higher Education Services	100,898,000	7,222,000		108,120,000
c. Research Services	10,386,000	4,358,000		14,744,000
d. Extension Services	5,736,000	4,658,000		10,394,000
Sub-total, Operations	117,047,000	19,606,000		136,653,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 203,848,000	P 36,053,000		P 239,901,000

**E.6. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY****(DON HONORIO VENTURA COLLEGE OF ARTS AND TRADES)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 83,365,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/Support to         Operations/Operations</b>	P 71,207,000	P 10,658,000		P 81,865,000
<b>Total, Programs</b>	<u>71,207,000</u>	<u>10,658,000</u>		<u>81,865,000</u>
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Scholarship Program for Tertiary Education		500,000		500,000
b. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
<b>Sub-total, Locally-Funded Project(s)</b>		<u>500,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
<b>Total, Project(s)</b>		<u>500,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P 71,207,000	P 11,158,000	P 1,000,000	P 83,365,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 10,139,000	P 3,933,000		P 14,072,000
<b>Sub-Total, General Administration and Support</b>	<u>10,139,000</u>	<u>3,933,000</u>		<u>14,072,000</u>
<b>II. Support to Operations</b>				
a. Auxiliary Services	1,997,000	1,182,000		3,179,000
<b>Sub-Total, Support to Operations</b>	<u>1,997,000</u>	<u>1,182,000</u>		<u>3,179,000</u>
<b>III. Operations</b>				
a. Higher Education Services	56,828,000	3,873,000		60,701,000
b. Research Services	1,648,000	885,000		2,533,000
c. Extension Services	595,000	785,000		1,380,000
<b>Sub-total, Operations</b>	<u>59,071,000</u>	<u>5,543,000</u>		<u>64,614,000</u>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 71,207,000	P 10,658,000		P 81,865,000

GENERAL APPROPRIATIONS ACT, FY 2010

## E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 151,620,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support/Support to Operations/Operations

P 126,626,000	P 24,994,000		P 151,620,000
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126,626,000	24,994,000		151,620,000
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Total, Programs

P 126,626,000	P 24,994,000		P 151,620,000
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TOTAL NEW APPROPRIATIONS

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P 25,477,000	P 9,438,000		P 34,915,000
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Sub-Total, General Administration and Support

25,477,000	9,438,000		34,915,000
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## II. Support to Operations

## a. Auxiliary Services

1,663,000	1,112,000		2,775,000
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Sub-Total, Support to Operations

1,663,000	1,112,000		2,775,000
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## III. Operations

## a. Advanced Education Services

3,781,000	1,439,000		5,220,000
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## b. Higher Education Services

91,232,000	10,668,000		101,900,000
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## 1. Higher Education

70,029,000	7,882,000		77,911,000
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## 2. Sabani Estate Agricultural College

21,192,000	2,102,000		23,294,000
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## 3. Secondary Education Services

11,000	684,000		695,000
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c. Research Services	2,236,000	987,000	3,223,000
d. Extension Services	2,237,000	1,350,000	3,587,000
Sub-total, Operations	99,486,000	14,444,000	113,930,000
TOTAL, PROGRAMS AND ACTIVITIES	P 126,626,000	P 24,994,000	P 151,620,000

## E.8. PAMPANGA AGRICULTURAL COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 82,308,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 69,852,000	P 9,456,000		P 79,308,000
Total, Programs	69,852,000	9,456,000		79,308,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)			3,000,000	3,000,000
Total, Project(s)			3,000,000	3,000,000
TOTAL NEW APPROPRIATIONS	P 69,852,000	P 9,456,000	P 3,000,000	P 82,308,000

## Current Operating Expenditures

## PROGRAMS AND ACTIVITIES

I. General Administration and Support	P 19,703,000	P 6,627,000	P 26,330,000
a. General Administration & Support Services	19,703,000	6,627,000	26,330,000
Sub-Total, General Administration and Support			

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

a. Auxiliary Services	4,782,000	140,000	4,922,000
Sub-Total, Support to Operations	4,782,000	140,000	4,922,000

## III. Operations

a. Advanced Education Services	665,000	141,000	806,000
b. Higher Education Services	37,586,000	1,175,000	38,761,000
c. Secondary Education	4,468,000	418,000	4,886,000
d. Research Services	2,648,000	350,000	2,998,000
e. Extension Services		605,000	605,000
Sub-total, Operations	45,367,000	2,689,000	48,056,000

TOTAL, PROGRAMS AND ACTIVITIES	P 69,852,000	P 9,456,000	P 79,308,000
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## E.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 87,691,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 50,022,000	P 37,669,000		P 87,691,000
Total, Programs	50,022,000	37,669,000		87,691,000
TOTAL NEW APPROPRIATIONS	P 50,022,000	P 37,669,000		P 87,691,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,206,000	P 13,507,000		P 25,713,000
Sub-Total, General Administration and Support	12,206,000	13,507,000		25,713,000

## II. Support to Operations

## a. Auxiliary Services

Sub-Total, Support to Operations

10,498,000	735,000	11,233,000
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10,498,000	735,000	11,233,000
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## III. Operations

## a. Advanced Education Services

## b. Higher Education Services

## c. Research Services

Sub-total, Operations

2,924,000	1,405,000	4,329,000
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23,566,000	21,612,000	45,178,000
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828,000	410,000	1,238,000
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27,318,000	23,427,000	50,745,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 50,022,000	P 37,669,000	P 87,691,000
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## E.10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated .....P 83,268,000

New Appropriations, by Program/Project

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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support/Support to Operations/Operations

P 68,612,000	P 14,656,000	P 83,268,000
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Total, Programs

68,612,000	14,656,000	83,268,000
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TOTAL NEW APPROPRIATIONS

P 68,612,000	P 14,656,000	P 83,268,000
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P 15,758,000	P 6,133,000	21,891,000
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Sub-Total, General Administration and Support

15,758,000	6,133,000	21,891,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

a. Auxiliary Services	4,426,000	826,000	5,252,000
Sub-Total, Support to Operations	4,426,000	826,000	5,252,000

## III. Operations

a. Advanced Education Services	2,097,000	529,000	2,626,000
b. Higher Education Services-Main campus	42,065,000	5,909,000	47,974,000
c. Research Services	1,799,000	636,000	2,435,000
d. Extension Services	2,467,000	623,000	3,090,000
Sub-total, Operations	48,428,000	7,697,000	56,125,000

## TOTAL, PROGRAMS AND ACTIVITIES

P 68,612,000	P 14,656,000	P 83,268,000
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## E.11. TARLAC COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 82,024,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support/Support to Operations/Operations

P 73,525,000	P 8,499,000	P 82,024,000
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## Total, Programs

73,525,000	8,499,000	82,024,000
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## TOTAL NEW APPROPRIATIONS

P 73,525,000	8,499,000	82,024,000
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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P 20,552,000	P 3,325,000	P 23,877,000
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## Sub-Total, General Administration and Support

20,552,000	3,325,000	23,877,000
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## II. Support to Operations

## a. Auxiliary Services

	2,563,000	1,165,000	3,728,000
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## Sub-Total, Support to Operations

	2,563,000	1,165,000	3,728,000
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## III. Operations

## a. Advanced Education Services

	1,536,000	134,000	1,670,000
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## b. Higher Education Services

	44,078,000	2,900,000	46,978,000
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## c. Research Services

	2,382,000	548,000	2,930,000
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## d. Extension Services

	2,414,000	427,000	2,841,000
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## Sub-total, Operations

	50,410,000	4,009,000	54,419,000
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## TOTAL, PROGRAMS AND ACTIVITIES

	P 73,525,000	P 8,499,000	P 82,024,000
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## E.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 111,606,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 90,779,000	P 20,327,000		P 111,106,000
Total, Programs	90,779,000	20,327,000		111,106,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		500,000		500,000
Sub-total, Locally-Funded Project(s)		500,000		500,000
Total, Project(s)		500,000		500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 90,779,000	P 20,827,000		P 111,606,000

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<b>PROGRAMS AND ACTIVITIES</b>			<u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 16,065,000	P 17,419,000	P 33,484,000
Sub-Total, General Administration and Support	<u>16,065,000</u>	<u>17,419,000</u>	<u>33,484,000</u>
<b>II. Support to Operations</b>			
a. Auxiliary Services	6,844,000	549,000	7,393,000
Sub-Total, Support to Operations	<u>6,844,000</u>	<u>549,000</u>	<u>7,393,000</u>
<b>III. Operations</b>			
a. Advanced Education Services	2,509,000	175,000	2,684,000
b. Higher Education Services	62,632,000	1,846,000	64,478,000
c. Research Services	1,250,000	175,000	1,425,000
d. Extension Services	1,479,000	163,000	1,642,000
Sub-total, Operations	<u>67,870,000</u>	<u>2,359,000</u>	<u>70,229,000</u>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P <u>90,779,000</u>	P <u>20,327,000</u>	P <u>111,106,000</u>

## F. REGION IV - SOUTHERN TAGALOG AND PALAMAN

## REGION IV - A (CALABARZON)

## F.1. BATANGAS STATE UNIVERSITY

## (PABLO BORBON MEMORIAL INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 197,791,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 143,107,000	P 54,684,000		P 197,791,000
	143,107,000	54,684,000		197,791,000
Total, Programs				
	P 143,107,000	P 54,684,000		P 197,791,000
TOTAL NEW APPROPRIATIONS	=====	=====		=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,885,000	P 6,863,000		P 18,748,000
	11,885,000	6,863,000		18,748,000
1. Batangas State University	11,885,000	6,863,000		18,748,000
Sub-Total, General Administration and Support				
II. Support to Operations	2,840,000	597,000		3,437,000
a. Auxiliary Services	2,840,000	597,000		3,437,000
1. Batangas State University	2,840,000	597,000		3,437,000
Sub-Total, Support to Operations				
III. Operations	2,209,000	413,000		2,622,000
a. Advanced Education Services	2,209,000	413,000		2,622,000
1. Batangas State University				

## GENERAL APPROPRIATIONS ACT, FY 2010

b. Higher Education Services	123,303,000	39,685,000	162,988,000
1. Batangas State University	82,954,000	24,938,000	107,892,000
2. Apolinario Apacible School of Fisheries	30,487,000	7,987,000	38,474,000
3. J.P. Laurel Polytechnic College	9,862,000	6,760,000	16,622,000
c. Research Services	1,966,000	4,818,000	6,784,000
1. Batangas State University	1,966,000	4,818,000	6,784,000
d. Extension Services	904,000	2,308,000	3,212,000
1. Batangas State University	904,000	2,308,000	3,212,000
Sub-total, Operations	128,382,000	47,224,000	175,606,000
TOTAL, PROGRAMS AND ACTIVITIES	P 143,107,000	P 54,684,000	P 197,791,000

## F.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 183,471,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations	P 142,599,000	P 30,372,000	P 172,971,000
Total, Programs	142,599,000	30,372,000	172,971,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Scholarship Program for Tertiary Education		500,000	500,000
b. Priority Infrastructure and Development Projects - Main Campus			
Sub-total, Locally-Funded Project(s)		10,000,000	10,000,000
Total, Projects		500,000	10,500,000
TOTAL NEW APPROPRIATIONS	P 142,599,000	P 30,872,000	P 183,471,000

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 13,122,000	P 7,675,000		P 20,797,000
1. Cavite State University	13,122,000	7,675,000		20,797,000
Sub-Total, General Administration and Support	13,122,000	7,675,000		20,797,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	4,015,000	2,255,000		6,270,000
1. Cavite State University	4,015,000	2,255,000		6,270,000
Sub-Total, Support to Operations	4,015,000	2,255,000		6,270,000
<b>III. Operations</b>				
a. Advanced Education Services	512,000	220,000		732,000
1. Cavite State University	512,000	220,000		732,000
b. Higher Education Services	116,280,000	9,738,000		126,018,000
1. Cavite State University	76,744,000	6,786,000		83,530,000
2. Cavite College of Arts and Trades - Rosario	21,398,000	1,670,000		23,068,000
3. Cavite College of Fisheries - Maic	18,138,000	1,282,000		19,420,000
c. Research Services	5,624,000	10,074,000		15,698,000
1. Cavite State University	5,624,000	10,074,000		15,698,000
d. Extension Services	3,046,000	410,000		3,456,000
1. Cavite State University	3,046,000	410,000		3,456,000
Sub-total, Operations	125,462,000	20,442,000		145,904,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 142,599,000	P 30,372,000		P 172,971,000

## F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

## (LAGUNA STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 142,956,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 117,618,000	P 24,338,000		P 141,956,000
Total, Programs	117,618,000	24,338,000		141,956,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
b. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Projects			1,000,000	1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 117,618,000	P 24,338,000	P 1,000,000	P 142,956,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 6,645,000	P 4,484,000		P 11,129,000
1. Laguna State Polytechnic University	6,645,000	4,484,000		11,129,000
Sub-Total, General Administration and Support	6,645,000	4,484,000		11,129,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	1,371,000	1,114,000		2,485,000
1. Laguna State Polytechnic University	1,371,000	1,114,000		2,485,000
Sub-Total, Support to Operations	1,371,000	1,114,000		2,485,000
<b>III. Operations</b>				
a. Higher Education	107,133,000	17,793,000		124,926,000
1. Laguna State Polytechnic University	83,162,000	10,781,000		93,943,000
2. San Pablo School of Arts and Trades	23,971,000	7,012,000		30,983,000

<b>b. Research Services</b>			
		474,000	474,000
1. Laguna State Polytechnic University		-----	-----
		474,000	474,000
<b>c. Extension Services</b>			
	2,469,000	473,000	2,942,000
1. Laguna State Polytechnic University	-----	-----	-----
	2,469,000	473,000	2,942,000
<b>Sub-total, Operations</b>	-----	-----	-----
	109,602,000	18,740,000	128,342,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	-----	-----	-----
	P 117,618,000	P 24,338,000	P 141,956,000
	=====	=====	=====

**F.4. SOUTHERN LUZON STATE UNIVERSITY****(SOUTHERN LUZON POLYTECHNIC COLLEGE )**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 130,483,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 92,797,000	P 35,186,000		P 127,983,000
	-----	-----		-----
<b>Total, Programs</b>	92,797,000	35,186,000		127,983,000
	-----	-----		-----
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education - Lucban Campus		2,500,000		2,500,000
		-----		-----
<b>Sub-total, Locally-Funded Project(s)</b>		2,500,000		2,500,000
		-----		-----
<b>Total, Projects</b>		2,500,000		2,500,000
	-----	-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>	P 92,797,000	P 37,686,000		P 130,483,000
	=====	=====		=====



<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 8,049,000	P 9,742,000	P 17,791,000
1. Southern Luzon State University	8,049,000	9,742,000	17,791,000
Sub-Total, General Administration and Support	8,049,000	9,742,000	17,791,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	2,070,000	737,000	2,807,000
1. Southern Luzon State University	2,070,000	737,000	2,807,000
Sub-Total, Support to Operations	2,070,000	737,000	2,807,000
<b>III. Operations</b>			
a. Advanced Education Services	2,469,000	1,190,000	3,659,000
1. Southern Luzon State University	2,469,000	1,190,000	3,659,000
b. Higher Education Services	75,005,000	16,537,000	91,542,000
1. Southern Luzon State University	57,466,000	11,905,000	69,371,000
2. Judge Guillermo Eleazar Polytechnic College	17,539,000	4,632,000	22,171,000
c. Research Services	2,118,000	4,125,000	6,243,000
1. Southern Luzon State University	2,118,000	4,125,000	6,243,000
d. Extension Services	3,086,000	2,855,000	5,941,000
1. Southern Luzon State University	3,086,000	2,855,000	5,941,000
Sub-total, Operations	82,678,000	24,707,000	107,385,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 92,797,000	P 35,186,000	P 127,983,000

## F.5. UNIVERSITY OF RIZAL SYSTEM

## (RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 200,686,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 166,087,000	P 34,599,000		P 200,686,000
Total, Programs	166,087,000	34,599,000		200,686,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 166,087,000	P 34,599,000		P 200,686,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 24,160,000	P 14,469,000		P 38,629,000
Sub-Total, General Administration and Support	24,160,000	14,469,000		38,629,000
II. Support to Operations				
a. Auxiliary Services	477,000	113,000		590,000
Sub-Total, Support to Operations	477,000	113,000		590,000
III. Operations				
a. Advanced Education Services	1,661,000	5,709,000		7,370,000
b. Higher Education Services	139,088,000	9,876,000		148,964,000
c. Research Services	366,000	3,254,000		3,620,000
d. Extension Services	335,000	1,178,000		1,513,000
Sub-total, Operations	141,450,000	20,017,000		161,467,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 166,087,000	P 34,599,000		P 200,686,000

## REGION IV - D (MIMAROPA)

## F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 53,367,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 42,763,000	P 10,604,000		P 53,367,000
Total, Programs	42,763,000	10,604,000		53,367,000
TOTAL NEW APPROPRIATIONS	P 42,763,000	P 10,604,000		P 53,367,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 5,474,000	P 6,719,000		P 12,193,000
Sub-Total, General Administration and Support	5,474,000	6,719,000		12,193,000
II. Support to Operations				
a. Auxiliary Services	752,000	505,000		1,257,000
Sub-Total, Support to Operations	752,000	505,000		1,257,000
III. Operations				
a. Advanced Education Services	498,000	305,000		803,000
b. Higher Education Services	36,039,000	2,150,000		38,189,000
c. Research Services		605,000		605,000
d. Extension Services		320,000		320,000
Sub-total, Operations	36,537,000	3,380,000		39,917,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,763,000	P 10,604,000		P 53,367,000

## F.7. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder .....P 62,552,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 55,699,000	P 6,853,000		P 62,552,000
Total, Programs	55,699,000	6,853,000		62,552,000
TOTAL NEW APPROPRIATIONS	P 55,699,000	P 6,853,000		P 62,552,000

## Current Operating Expenditures

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P 8,719,000	P 3,205,000	P 11,924,000
8,719,000	3,205,000	11,924,000
8,719,000	3,205,000	11,924,000

## 1. Mindoro State College of Agriculture and Technology

## Sub-Total, General Administration and Support

## II. Operations

## a. Higher Education Services

46,980,000	2,805,000	49,785,000
13,871,000	1,049,000	14,920,000
14,558,000	692,000	15,250,000
18,551,000	1,064,000	19,615,000

## 1. Mindoro State College of Agriculture and Technology

## 2. Bongabong College of Fisheries

## 3. Polytechnic College of Calapan

## b. Research Services

787,000 787,000

## c. Extension Services

56,000 56,000

## Sub-total, Operations

46,980,000 3,648,000 50,628,000

## TOTAL, PROGRAMS AND ACTIVITIES

P 55,699,000 P 6,853,000 P 62,552,000

## F.8. OCCIDENTAL MINDORO STATE COLLEGE

## (OCCIDENTAL MINDORO NATIONAL COLLEGE)

For general administration and support, and operations, as indicated hereunder .....P 82,765,000

## New Appropriations, by Program/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 72,707,000	P 10,058,000		P 82,765,000
Total, Programs	72,707,000	10,058,000		82,765,000
TOTAL NEW APPROPRIATIONS	P 72,707,000	P 10,058,000		P 82,765,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,124,000	P 2,052,000		P 12,176,000
1. Occidental Mindoro State College	10,124,000	2,052,000		12,176,000
Sub-Total, General Administration and Support	10,124,000	2,052,000		12,176,000
II. Operations				
a. Higher Education Services	62,583,000	7,080,000		69,663,000
1. Occidental Mindoro State College - Main	46,211,000	3,447,000		49,658,000
2. Occidental Mindoro Polytechnic College - Murtha Campus	12,605,000	1,690,000		14,295,000
3. P.T. Mendiola Sr. Memorial Technological and Polytechnic Institute	3,767,000	1,943,000		5,710,000
b. Research Services		563,000		563,000
c. Extension Services		363,000		363,000
Sub-total, Operations	62,583,000	8,006,000		70,589,000
TOTAL, PROGRAMS AND ACTIVITIES	P 72,707,000	P 10,058,000		P 82,765,000

# F.9. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 165,735,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations including the operations of the Palawan College of Arts and Trades, a former CHED-Supervised institution	P 120,063,000	P 35,172,000	P 155,235,000
Total, Programs	120,063,000	35,172,000	155,235,000
<b>B. PROJECT(S)</b>			
I. Locally-Funded Project(s)			
a. Scholarship Program for Tertiary Education		10,500,000	10,500,000
Sub-total, Locally-Funded Project(s)		10,500,000	10,500,000
Total, Projects		10,500,000	10,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 120,063,000</b>	<b>P 45,672,000</b>	<b>P 165,735,000</b>

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 17,786,000	P 9,085,000	P 26,871,000
1. Palawan State University	17,786,000	9,085,000	26,871,000
Sub-Total, General Administration and Support	17,786,000	9,085,000	26,871,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	1,210,000	400,000	1,610,000
1. Palawan State University	1,210,000	400,000	1,610,000
Sub-Total, Support to Operations	1,210,000	400,000	1,610,000

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## III. Operations

a. Advanced Education Services	2,335,000	1,166,000	3,501,000
1. Palawan State University	2,335,000	1,166,000	3,501,000
b. Higher Education Services	71,770,000	20,627,000	92,397,000
1. Palawan State University	71,770,000	20,627,000	92,397,000
c. Research Services	1,069,000	1,007,000	2,076,000
1. Palawan State University	1,069,000	1,007,000	2,076,000
d. Extension Services	205,000	1,481,000	1,686,000
1. Palawan State University	205,000	1,481,000	1,686,000
e. Palawan College of Arts and Trades	25,688,000	1,406,000	27,094,000
Sub-total, Operations	101,067,000	25,687,000	126,754,000
TOTAL, PROGRAMS AND ACTIVITIES	P 120,063,000	P 35,172,000	P 155,235,000

## F.10. ROMBLON STATE UNIVERSITY

## (ROMBLON STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder .....P 85,765,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 76,828,000	P 8,937,000		P 85,765,000
Total, Programs	76,828,000	8,937,000		85,765,000
TOTAL NEW APPROPRIATIONS	P 76,828,000	P 8,937,000		P 85,765,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services****1. Romblon State University****Sub-Total, General Administration and Support**

P	6,967,000	P	1,920,000	P	8,887,000
	6,967,000		1,920,000		8,887,000
	6,967,000		1,920,000		8,887,000

**II. Support to Operations****a. Auxiliary Services****1. Romblon State University****Sub-Total, Support to Operations**

	1,706,000		510,000		2,216,000
	1,706,000		510,000		2,216,000
	1,706,000		510,000		2,216,000

**III. Operations****a. Advanced Education Services****1. Romblon State University****b. Higher Education Services****1. Romblon State University****2. Romblon College of Fisheries and Forestry - Tablas Campus****3. Sibuyan Polytechnic College****c. Research Services****1. Romblon State University****d. Extension Services****1. Romblon State University****Sub-total, Operations**

	201,000		375,000		576,000
	201,000		375,000		576,000
	67,954,000		5,222,000		73,176,000
	29,819,000		5,222,000		35,041,000
	23,431,000				23,431,000
	14,704,000				14,704,000
			550,000		550,000
			550,000		550,000
			360,000		360,000
			360,000		360,000
	68,155,000		6,507,000		74,662,000
P	76,828,000	P	8,937,000	P	85,765,000

**TOTAL, PROGRAMS AND ACTIVITIES**



## F.11. WESTERN PHILIPPINES UNIVERSITY

## (STATE POLYTECHNIC COLLEGE OF PALAMAN)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 91,942,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations	P 75,720,000	P 10,222,000	P 85,942,000
Total, Programs	75,720,000	10,222,000	85,942,000
<b>B. PROJECT(S)</b>			
I. Locally-Funded Project(s)			
a. Scholarship Program for Tertiary Education		5,000,000	5,000,000
b. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	6,000,000
Total, Projects		5,000,000	6,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 75,720,000	P 15,222,000	P 1,000,000
			P 91,942,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 15,887,000	P 3,717,000	P 19,604,000
Sub-Total, General Administration and Support	15,887,000	3,717,000	19,604,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	3,694,000	416,000	4,110,000
Sub-Total, Support to Operations	3,694,000	416,000	4,110,000

## III. Operations

a. Advanced Education Services	988,000	308,000	1,296,000
b. Higher Education Services	46,552,000	3,532,000	50,084,000
c. Research Services	1,512,000	1,920,000	3,432,000
d. Extension Services	6,063,000	269,000	6,332,000
e. Non-formal and Livelihood Education and Cultural Minorities Services	1,024,000	60,000	1,084,000
Sub-total, Operations	56,139,000	6,089,000	62,228,000
TOTAL, PROGRAMS AND ACTIVITIES	P 75,720,000	P 10,222,000	P 85,942,000

## G. REGION V - BICOL

## G.1. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 471,863,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 278,178,000	P 50,417,000		P 328,595,000
Total, Programs	278,178,000	50,417,000		328,595,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Financial Assistance to Bicol University - Gubat Extension Campus		9,748,000		9,748,000
b. Scholarship Program for Tertiary Education		22,000,000		22,000,000
1. BU- Main Campus		14,000,000		14,000,000
2. BU- Tabaco Campus		8,000,000		8,000,000
c. Acquisition of New Computers			4,260,000	4,260,000
d. Research, Development and Utilization of Fruit Bearing Plants		4,000,000		4,000,000
e. Establishment of I.T. Center			3,260,000	3,260,000
f. Construction of Building and Acquisition of Equipment for the Bicol University Medical College			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		35,748,000	107,520,000	143,268,000
Total, Projects		35,748,000	107,520,000	143,268,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 278,178,000	P 86,165,000	P 107,520,000	P 471,863,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 27,218,000	P 10,678,000		P 37,896,000
1. Bicol University	27,218,000	10,678,000		37,896,000
Sub-Total, General Administration and Support	27,218,000	10,678,000		37,896,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	7,511,000	4,266,000		11,777,000
1. Bicol University	7,511,000	4,266,000		11,777,000
Sub-total, Support to Operations	7,511,000	4,266,000		11,777,000
<b>III. Operations</b>				
a. Advanced Education Services	7,090,000	3,993,000		11,083,000
1. Bicol University	7,090,000	3,993,000		11,083,000
b. Higher Education Services	230,128,000	26,278,000		256,406,000
1. Bicol University - Main	213,473,000	22,916,000		236,389,000
2. School of Philippine Craftsmen - Polangui Campus	16,655,000	3,362,000		20,017,000
c. Research Services	3,047,000	3,776,000		6,823,000
1. Bicol University	3,047,000	3,776,000		6,823,000
d. Extension Services	3,184,000	1,426,000		4,610,000
1. Bicol University	3,184,000	1,426,000		4,610,000
Sub-total, Operations	243,449,000	35,473,000		278,922,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 278,178,000</b>	<b>P 50,417,000</b>		<b>P 328,595,000</b>

## 6.2. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 100,413,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 90,321,000	P 10,092,000		P 100,413,000
Total, Programs	90,321,000	10,092,000		100,413,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 90,321,000	P 10,092,000		P 100,413,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 16,256,000	P 6,015,000		P 22,271,000
Sub-Total, General Administration and Support	16,256,000	6,015,000		22,271,000
II. Support to Operations				
a. Auxiliary Services	34,000	369,000		403,000
Sub-total, Support to Operations	34,000	369,000		403,000
III. Operations				
a. Advanced Education Services	457,000	366,000		823,000
b. Higher Education Services	73,366,000	1,869,000		75,235,000
c. Research Services	128,000	779,000		907,000
d. Extension Services	80,000	694,000		774,000
Sub-total, Operations	74,031,000	3,708,000		77,739,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 90,321,000	P 10,092,000		P 100,413,000

## 6.3. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, support to operations, and operations, as indicated hereunder .....P 87,024,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 63,897,000	P 23,127,000		P 87,024,000
Total, Programs	63,897,000	23,127,000		87,024,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 63,897,000	P 23,127,000		P 87,024,000
	=====	=====		=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 8,489,000	P 5,473,000		P 13,962,000
1. Camarines Sur Polytechnic Colleges	8,489,000	5,473,000		13,962,000
Sub-Total, General Administration and Support	8,489,000	5,473,000		13,962,000
II. Operations				
a. Advanced Education Services		1,844,000		1,844,000
1. Camarines Sur Polytechnic Colleges		1,844,000		1,844,000
b. Higher Education Services	54,978,000	14,753,000		69,731,000
1. Camarines Sur Polytechnic Colleges	18,856,000	6,512,000		25,368,000
2. Naga Campus (formerly BCAT)	36,122,000	8,241,000		44,363,000
c. Research Services	380,000	419,000		799,000
1. Camarines Sur Polytechnic Colleges	380,000	419,000		799,000
d. Extension Services	50,000	638,000		688,000
1. Camarines Sur Polytechnic Colleges	50,000	638,000		688,000
Sub-total, Operations	55,408,000	17,654,000		73,062,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 63,897,000	P 23,127,000		P 87,024,000
	=====	=====		=====

GENERAL APPROPRIATIONS ACT, FY 2010

## G.4. CATANDUANES STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 147,646,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 128,729,000	P 18,917,000		P 147,646,000
Total, Programs	128,729,000	18,917,000		147,646,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 128,729,000	P 18,917,000		P 147,646,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 32,322,000	P 10,400,000		P 42,722,000
Sub-Total, General Administration and Support	32,322,000	10,400,000		42,722,000
II. Support to Operations				
a. Auxiliary Services	786,000	1,419,000		2,205,000
Sub-total, Support to Operations	786,000	1,419,000		2,205,000
III. Operations				
a. Advanced Education Services	5,456,000	257,000		5,713,000
b. Higher Education Services	87,988,000	4,196,000		92,184,000
c. Research Services	762,000	1,226,000		1,988,000
d. Extension Services	1,415,000	1,419,000		2,834,000
Sub-total, Operations	95,621,000	7,098,000		102,719,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 128,729,000	P 18,917,000		P 147,646,000

## G.5. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

## (CAMARINES SUR STATE AGRICULTURAL COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .....P 198,852,000

## New Appropriations, by Program/Project

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 122,258,000	P 26,894,000		P 149,152,000
Total, Programs	122,258,000	26,894,000		149,152,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Provision for Personal Services of Teaching and Non-Teaching Staff and MOOE of Computer Science High School of Bicolandia	9,300,000	2,400,000		11,700,000
b. Construction of building and physical improvement - Pasacao Extension Campus			3,000,000	3,000,000
c. Construction of Perimeter Fence			8,000,000	8,000,000
d. Concreting and Improvement of Road Network			8,000,000	8,000,000
e. Completion of Student Atrium Building			3,000,000	3,000,000
f. Establishment of Bio-Tech and Tissue Culture Laboratory			6,000,000	6,000,000
g. Scholarship Program for Tertiary Education		5,000,000		5,000,000
h. Research and Development in Support to Agricultural Productivity		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)	9,300,000	12,400,000	28,000,000	49,700,000
Total, Project(s)	9,300,000	12,400,000	28,000,000	49,700,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 131,558,000	P 39,294,000	P 28,000,000	P 198,852,000



Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 14,377,000	P 13,354,000		P 27,731,000
1. Central Bicol State University of Agriculture	14,377,000	13,354,000		27,731,000
Sub-Total, General Administration and Support	14,377,000	13,354,000		27,731,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	3,478,000	1,119,000		4,597,000
1. Central Bicol State University of Agriculture	3,478,000	1,119,000		4,597,000
Sub-total, Support to Operations	3,478,000	1,119,000		4,597,000
<b>III. Operations</b>				
a. Advanced Education Services	5,235,000	596,000		5,831,000
1. Central Bicol State University of Agriculture	5,235,000	596,000		5,831,000
b. Higher Education Services	94,917,000	9,038,000		103,955,000
1. Central Bicol State University of Agriculture	53,109,000	3,924,000		57,033,000
2. Bicol Institute of Science and Technology	21,366,000	2,068,000		23,434,000
3. Calabanga Polytechnic College	16,987,000	2,336,000		19,323,000
4. Pasacao Extension Campus	3,455,000	710,000		4,165,000
c. Research Services	2,441,000	1,768,000		4,209,000
1. Central Bicol State University of Agriculture	2,441,000	1,768,000		4,209,000
d. Extension Services	1,810,000	1,019,000		2,829,000
1. Central Bicol State University of Agriculture	1,810,000	1,019,000		2,829,000
Sub-total, Operations	104,403,000	12,421,000		116,824,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 122,258,000	P 26,894,000		P 149,152,000

**G.6. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY**

For general administration and support, and operations, as indicated hereunder .....P 33,977,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS****I. General Administration and Support/Operations**

P 27,490,000	P 6,487,000		P 33,977,000
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**Total, Programs**

27,490,000	6,487,000		33,977,000
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**TOTAL NEW APPROPRIATIONS**

P 27,490,000	P 6,487,000		P 33,977,000
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**Current Operating Expenditures**

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services**

P 8,422,000	P 4,784,000		P 13,206,000
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**Sub-Total, General Administration and Support**

8,422,000	4,784,000		13,206,000
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**II. Operations****a. Advanced Education Services**

619,000	292,000		911,000
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**b. Higher Education Services**

18,449,000	752,000		19,201,000
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**c. Research Services**

	413,000		413,000
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**d. Extension Services**

	246,000		246,000
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**Sub-total, Operations**

19,068,000	1,703,000		20,771,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P 27,490,000	P 6,487,000		P 33,977,000
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## 6.7. PARTIDO STATE UNIVERSITY

## (PARTIDO STATE COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 103,728,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 74,510,000	P 9,218,000	P 10,000,000	P 93,728,000
Total, Programs	74,510,000	9,218,000	10,000,000	93,728,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		10,000,000		10,000,000
Sub-total, Local Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 74,510,000	P 19,218,000	P 10,000,000	P 103,728,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 8,845,000	P 6,937,000	P 10,000,000	P 25,782,000
Sub-Total, General Administration and Support	8,845,000	6,937,000	10,000,000	25,782,000
II. Operations				
a. Advanced Education Services	64,934,000	472,000		65,406,000
b. Higher Education Services	731,000	1,360,000		2,091,000
c. Research Services		274,000		274,000
d. Extension Services		175,000		175,000
Sub-total, Operations	65,665,000	2,281,000		67,946,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 74,510,000	P 9,218,000	P 10,000,000	P 93,728,000

## 6.8. SORSOGON STATE COLLEGE

For general administration and support, and operations, as indicated hereunder .....P 87,186,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 72,245,000	P 14,941,000		P 87,186,000
Total, Programs	72,245,000	14,941,000		87,186,000
TOTAL NEW APPROPRIATIONS	P 72,245,000	P 14,941,000		P 87,186,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 14,173,000	P 8,559,000		P 22,732,000
Sub-Total, General Administration and Support	14,173,000	8,559,000		22,732,000
II. Operations				
a. Advanced Education Services	3,764,000	593,000		4,357,000
b. Higher Education Services	54,308,000	3,867,000		58,175,000
c. Research Services		1,210,000		1,210,000
d. Extension Services		712,000		712,000
Sub-total, Operations	58,072,000	6,382,000		64,454,000
TOTAL, PROGRAMS AND ACTIVITIES	P 72,245,000	P 14,941,000		P 87,186,000

## N. REGION VI - WESTERN VISAYAS

## N.1. AKLAN STATE UNIVERSITY

## (AKLAN STATE COLLEGE OF AGRICULTURE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 138,123,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 120,974,000	P 16,149,000	P	P 137,123,000
Total, Programs	120,974,000	16,149,000		137,123,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and other facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	P 1,000,000
Total, Project(s)			1,000,000	P 1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 120,974,000	P 16,149,000	P 1,000,000	P 138,123,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration and Support Services	P 10,376,000	P 3,367,000		P 13,743,000
Sub-Total, General Administration and Support	10,376,000	3,367,000		13,743,000
II. Support to Operations				
a. Auxiliary Services	2,906,000	1,222,000		4,128,000
Sub-total, Support to Operations	2,906,000	1,222,000		4,128,000

## III. Operations

a. Advanced Education Services	6,344,000	1,163,000	7,507,000
b. Higher Education Services	100,384,000	6,832,000	107,216,000
c. Research Services	524,000	1,788,000	/
d. Extension Services	440,000	1,777,000	2,312,000
Sub-Total, Operations	107,692,000	11,560,000	119,252,000
TOTAL, PROGRAMS AND ACTIVITIES	P 120,974,000	P 16,149,000	P 137,123,000

## III.2. CAPIZ STATE UNIVERSITY

## (PANAY STATE POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations as indicated hereunder ..... 198,553,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 174,025,000	P 24,528,000		P 198,553,000
Total, Programs	174,025,000	24,528,000		198,553,000
TOTAL NEW APPROPRIATIONS	P 174,025,000	P 24,528,000		P 198,553,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

a. General Administration and Support Services	P 20,494,000	P 6,995,000	P 27,489,000
1. Capiz State University	20,494,000	6,995,000	27,489,000
Sub-Total, General Administration and Support	20,494,000	6,995,000	27,489,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

a. Auxiliary Services	7,029,000	490,000	7,519,000
1. Capiz State University	7,029,000	490,000	7,519,000
Sub-Total, Support to Operations	7,029,000	490,000	7,519,000

## III. Operations

a. Advanced Education Services	3,791,000	1,673,000	5,464,000
1. Capiz State University	3,791,000	1,673,000	5,464,000
b. Higher Education Services	140,721,000	11,254,000	151,975,000
1. Capiz State University	68,791,000	4,338,000	73,129,000
2. Capiz Institute of Technology	51,154,000	3,409,000	54,563,000
3. Sigma College of Science and Technology	20,776,000	3,507,000	24,283,000
c. Research Services	746,000	2,320,000	3,066,000
1. Capiz State University	746,000	2,320,000	3,066,000
d. Extension Services	1,244,000	1,796,000	3,040,000
1. Capiz State University	1,244,000	1,796,000	3,040,000
Sub-Total, Operations	146,502,000	17,043,000	163,545,000
TOTAL, PROGRAMS AND ACTIVITIES	P 174,025,000	P 24,528,000	P 198,553,000

## N.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

For general administration and support, support to operations, and operations as indicated hereunder ..... P 95,136,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 82,693,000	P 12,443,000		P 95,136,000
Total, Programs	82,693,000	12,443,000		95,136,000
TOTAL NEW APPROPRIATIONS	P 82,693,000	P 12,443,000		P 95,136,000

Current Operating Expenditures

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,638,000	P 4,095,000		P 18,733,000
1. Carlos C. Hilado Memorial State College	14,638,000	4,095,000		18,733,000
Sub-Total, General Administration and Support	14,638,000	4,095,000		18,733,000
II. Operations				
a. Higher Education Services	64,694,000	6,993,000		71,687,000
1. Carlos C. Hilado Memorial State College	46,952,000	4,843,000		51,795,000
2. Negros Occidental School of Fisheries	17,742,000	2,150,000		19,892,000
b. Research Services		850,000		850,000
1. Carlos C. Hilado Memorial State College		850,000		850,000
c. Extension Services	3,361,000	505,000		3,866,000
1. Carlos C. Hilado Memorial State College	3,361,000	505,000		3,866,000
Sub-total, Operations	68,055,000	8,348,000		76,403,000
TOTAL, PROGRAMS AND ACTIVITIES	P 82,693,000	P 12,443,000		P 95,136,000

## N.4. GUIMARAS STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 23,253,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

## A. PROGRAMS

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations	P 19,738,000	P 3,515,000		P 23,253,000
	19,738,000	3,515,000		23,253,000
Total, Programs	P 19,738,000	P 3,515,000		P 23,253,000

## TOTAL NEW APPROPRIATIONS



**PROGRAMS AND ACTIVITIES****I. General Administration and Support**

a. General Administration and Support Services

P 4,411,000 P 2,178,000 P 6,589,000

Sub-Total, General Administration and Support

4,411,000 2,178,000 6,589,000

**II. Support to Operations**

a. Auxiliary Services

930,000 101,000 1,031,000

Sub-Total, Support to Operations

930,000 101,000 1,031,000

**III. Operations**

a. Higher Education Services

14,397,000 1,036,000 15,433,000

b. Research

100,000 100,000

c. Extension

100,000 100,000

Sub-Total, Operations

14,397,000 1,236,000 15,633,000

**TOTAL, PROGRAMS AND ACTIVITIES**

P 19,738,000 P 3,515,000 P 23,253,000

**H.5. ILOILO STATE COLLEGE OF FISHERIES**

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 141,723,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support/Support to Operations/Operations**

P 102,709,000 P 9,014,000 P 30,000,000 P 141,723,000

Total, Programs

102,709,000 9,014,000 P 30,000,000 141,723,000

**TOTAL NEW APPROPRIATIONS**

P 102,709,000 P 9,014,000 P 30,000,000 P 141,723,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 12,369,000	P 2,711,000	P 30,000,000	P 45,080,000
1. Iloilo State College of Fisheries	12,369,000	2,711,000	30,000,000	45,080,000
Sub-Total, General Administration and Support	12,369,000	2,711,000	P 30,000,000	45,080,000
<b>II. Operations</b>				
a. Higher Education Services	89,224,000	5,011,000		94,235,000
1. Iloilo State College of Fisheries	29,874,000	1,334,000		31,208,000
2. Barotac Nuevo Polytechnic Institute	9,830,000	954,000		10,784,000
3. Dingle Agricultural and Technological College	16,079,000	960,000		17,039,000
4. Dumangas Polytechnic College	17,883,000	985,000		18,868,000
5. San Enrique Polytechnic College	15,558,000	778,000		16,336,000
b. Research Services	858,000	724,000		1,582,000
1. Iloilo State College of Fisheries	858,000	724,000		1,582,000
c. Extension Services	258,000	568,000		826,000
1. Iloilo State College of Fisheries	258,000	568,000		826,000
Sub-Total, Operations	90,340,000	6,303,000		96,643,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 102,709,000</b>	<b>P 9,014,000</b>	<b>P 30,000,000</b>	<b>P 141,723,000</b>

## B.6. NEGROS STATE COLLEGE OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 36,688,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 26,582,000	P 9,606,000		P 36,188,000
Total, Programs	26,582,000	9,606,000		36,188,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		P 500,000		P 500,000
Sub-total, Locally-Funded Project(s)		P 500,000		P 500,000
Total, Programs		500,000		500,000
TOTAL NEW APPROPRIATIONS	P 26,582,000	P 10,106,000		P 36,688,000

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,776,000	P 4,530,000		P 10,306,000
Sub-Total, General Administration and Support	5,776,000	4,530,000		10,306,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	1,792,000	635,000		2,427,000
Sub-Total, Support to Operations	1,792,000	635,000		2,427,000
<b>III. Operations</b>				
a. Higher Education Services	19,014,000	2,853,000		21,867,000
b. Research Services		879,000		879,000
c. Extension Services		709,000		709,000
Sub-Total, Operations	19,014,000	4,441,000		23,455,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 26,582,000	P 9,606,000		P 36,188,000

**W.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 149,576,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS****I. General Administration and Support/Support to Operations/Operations**

P 132,114,000	P 17,462,000		P 149,576,000
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Total, Programs

132,114,000	17,462,000		149,576,000
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TOTAL NEW APPROPRIATIONS

P 132,114,000	P 17,462,000		P 149,576,000
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services**

P 9,791,000	P 5,656,000		P 15,447,000
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**1. Northern Iloilo Polytechnic State College**

9,791,000	5,656,000		15,447,000
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Sub-Total, General Administration and Support

9,791,000	5,656,000		15,447,000
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**II. Support to Operations****a. Auxiliary Services**

2,892,000	611,000		3,503,000
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**1. Northern Iloilo Polytechnic State College**

2,892,000	611,000		3,503,000
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Sub-Total, Support to Operations

2,892,000	611,000		3,503,000
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**III. Operations****a. Advanced Education Services**

1,742,000	496,000		2,238,000
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**1. Northern Iloilo Polytechnic State College**

1,742,000	496,000		2,238,000
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114,903,000	9,290,000		124,193,000
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**b. Higher Education Services**

35,376,000	3,337,000		38,713,000
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**1. Northern Iloilo Polytechnic State College**

12,077,000	726,000		12,803,000
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**2. Ajuy Polytechnic College**

## GENERAL APPROPRIATIONS ACT, FY 2010

3. Concepcion Polytechnic College	15,361,000	826,000	16,187,000
4. Lemery Polytechnic College	9,919,000	685,000	10,604,000
5. Victorino Salcedo Polytechnic College	13,233,000	1,245,000	14,478,000
6. Barotac Viejo Campus	16,006,000	1,226,000	17,232,000
7. Batad Polytechnic College	12,931,000	1,245,000	14,176,000
c. Research Services	1,385,000	653,000	2,038,000
1. Northern Iloilo Polytechnic State College	1,385,000	653,000	2,038,000
d. Extension Services	1,401,000	756,000	2,157,000
1. Northern Iloilo Polytechnic State College	1,401,000	756,000	2,157,000
Sub-Total, Operations	119,431,000	11,195,000	130,626,000
TOTAL, PROGRAMS AND ACTIVITIES	P 132,114,000	P 17,462,000	P 149,576,000

## N.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 22,652,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 18,022,000	P 4,630,000		P 22,652,000
Total, Programs	18,022,000	4,630,000		22,652,000
TOTAL NEW APPROPRIATIONS	P 18,022,000	P 4,630,000		P 22,652,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 4,439,000	P 3,768,000		P 8,207,000
Sub-Total, General Administration and Support	4,439,000	3,768,000		8,207,000

## II. Support to Operations

## a. Auxiliary Services

849,000	317,000	1,166,000
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849,000	317,000	1,166,000
-----	-----	-----

## Sub-Total, Support to Operations

## III. Operations

## a. Higher Education Services

12,734,000	545,000	13,279,000
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12,734,000	545,000	13,279,000
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## Sub-total, Operations

## TOTAL, PROGRAMS AND ACTIVITIES

P 18,022,000	P 4,630,000	P 22,652,000
=====	=====	=====

## B.9. UNIVERSITY OF ANTIQUE

## (POLYTECHNIC STATE COLLEGE OF ANTIQUE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 88,471,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----
P 69,848,000	P 12,923,000		P 82,771,000
-----	-----		-----
69,848,000	12,923,000		82,771,000
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## I. General Administration and Support/Support to Operations/Operations

## Total, Programs

## B. PROJECT(S)

## I. Locally-Funded Project(s)

## a. Scholarship Program for Tertiary Education

P 5,700,000 P 5,700,000

## Sub-Total, Locally-Funded Project(s)

P 5,700,000 P 5,700,000

## Total, Project(s)

P 5,700,000 P 5,700,000

## TOTAL NEW APPROPRIATIONS

P 69,848,000 P 18,623,000 P 88,471,000

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

## 1. University of Antique

## Sub-Total, General Administration and Support

P	8,045,000	P	5,404,000	P	13,449,000
	8,045,000		5,404,000		13,449,000
	8,045,000		5,404,000		13,449,000

## II. Support to Operations

## a. Auxiliary Services

## 1. University of Antique

## Sub-Total, Support to Operations

	1,821,000		433,000		2,254,000
	1,821,000		433,000		2,254,000
	1,821,000		433,000		2,254,000

## III. Operations

## a. Advanced Education Services

## 1. University of Antique

## b. Higher Education Services

## 1. University of Antique

## 2. Antique College of Agriculture

## 3. Tario Lim Memorial School of Fisheries

## c. Research Services

## 1. University of Antique

## d. Extension Services

## 1. University of Antique

## Sub-Total, Operations

## TOTAL, PROGRAMS AND ACTIVITIES

	3,602,000		1,240,000		4,842,000
	3,602,000		1,240,000		4,842,000
	55,869,000		5,023,000		60,892,000
	28,988,000		1,628,000		30,616,000
	11,980,000		1,747,000		13,727,000
	14,901,000		1,648,000		16,549,000
	451,000		486,000		937,000
	451,000		486,000		937,000
	60,000		337,000		397,000
	60,000		337,000		397,000
	59,982,000		7,086,000		67,068,000
P	69,848,000	P	12,923,000	P	82,771,000

## N.10. WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 159,118,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support/Support to Operations/Operations**

P	135,380,000	P	23,738,000	P	159,118,000
	-----		-----		-----
	135,380,000		23,738,000		159,118,000
	-----		-----		-----
	135,380,000		23,738,000	P	159,118,000
	=====		=====		=====

Total, Programs

TOTAL NEW APPROPRIATIONS

**Current Operating Expenditures****PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

**I. General Administration and Support****a. General Administration and Support Services**

P	10,985,000	P	9,941,000	P	20,926,000
	-----		-----		-----
	10,985,000		9,941,000		20,926,000
	-----		-----		-----
P	10,985,000	P	9,941,000	P	20,926,000
	-----		-----		-----

**1. Western Visayas College of Science and Technology**

Sub-Total, General Administration and Support

**II. Support to Operations****a. Auxiliary Services**

	1,649,000		510,000		2,159,000
	-----		-----		-----
	1,649,000		510,000		2,159,000
	-----		-----		-----
	1,649,000		510,000		2,159,000
	-----		-----		-----

**1. Western Visayas College of Science and Technology**

Sub-Total, Support to Operations

**III. Operations****a. Advanced Education Services**

			630,000		630,000
			-----		-----
			630,000		630,000
			-----		-----
	105,764,000		11,734,000		117,498,000
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**1. Western Visayas College of Science and Technology****b. Higher Education Services**

	45,590,000		5,942,000		51,532,000
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	12,695,000		2,229,000		14,924,000
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	10,446,000		1,020,000		11,466,000
	-----		-----		-----
	10,700,000		1,140,000		11,840,000
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	26,333,000		1,403,000		27,736,000
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	501,000		375,000		876,000
	-----		-----		-----
	501,000		375,000		876,000
	-----		-----		-----

**1. Western Visayas College of Science and Technology****2. Don Jose Sustiguer Monfort Memorial National College****3. Purificacion Dolar Monfort College****4. Leon National College of Agriculture****5. Southern Iloilo Polytechnic College****c. Research Services****1. Western Visayas College of Science and Technology**



## GENERAL APPROPRIATIONS ACT, FY 2010

d. Extension Services	16,481,000	548,000	17,029,000
1. Western Visayas College of Science and Technology	16,481,000	548,000	17,029,000
Sub-Total, Operations	122,746,000	13,287,000	136,033,000
TOTAL, PROGRAMS AND ACTIVITIES	P 135,380,000	P 23,738,000	P 159,118,000

## M.11. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including the operations of the West Visayas State University Hospital as indicated hereunder ..... P 318,067,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations Including the Operation of the West Visayas State University Hospital	P 262,513,000	P 55,554,000		P 318,067,000
Total, Programs	262,513,000	55,554,000		318,067,000
TOTAL NEW APPROPRIATIONS	262,513,000	55,554,000		318,067,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 20,378,000	P 14,232,000		P 34,610,000
1. West Visayas State University	20,378,000	14,232,000		34,610,000
Sub-Total, General Administration and Support	20,378,000	14,232,000		34,610,000
II. Support to Operations				
a. Auxiliary Services	3,906,000	667,000		4,573,000
1. West Visayas State University	3,906,000	667,000		4,573,000

b. University Hospital	52,317,000	20,989,000	73,306,000
1. West Visayas State University	52,317,000	20,989,000	73,306,000
Sub-total, Support to Operations	56,223,000	21,656,000	77,879,000
III. Operations			
a. Advanced Education Services	5,695,000	2,064,000	7,759,000
1. West Visayas State University	5,695,000	2,064,000	7,759,000
b. Higher Education Services	166,622,000	11,550,000	178,172,000
1. West Visayas State University	75,672,000	2,802,000	78,474,000
2. Calinog Agricultural and Industrial College	17,633,000	2,332,000	19,965,000
3. Janiuay Polytechnic College	23,422,000	2,063,000	25,485,000
4. Lambunao Institute of Science and Technology	25,045,000	2,001,000	27,046,000
5. Pototan College of Arts and Sciences	24,850,000	2,352,000	27,202,000
c. Research Services	1,229,000	3,071,000	4,300,000
1. West Visayas State University	1,229,000	3,071,000	4,300,000
d. Extension Services	261,000	2,059,000	2,320,000
1. West Visayas State University	261,000	2,059,000	2,320,000
e. College of Medicine	12,105,000	922,000	13,027,000
1. West Visayas State University	12,105,000	922,000	13,027,000
Sub-Total, Operations	185,912,000	19,666,000	205,578,000
TOTAL PROGRAMS AND ACTIVITIES	P 262,513,000	P 55,554,000	P 318,067,000

## I. REGION VII - CENTRAL VISAYAS

## I.1. CENU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 94,145,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 56,236,000	P 37,909,000		P 94,145,000
Total, Programs	56,236,000	37,909,000		94,145,000
TOTAL NEW APPROPRIATIONS	P 56,236,000	P 37,909,000		P 94,145,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 10,573,000	P 11,911,000		P 22,484,000
Sub-Total, General Administration and Support	10,573,000	11,911,000		22,484,000
II. Support to Operations				
a. Auxiliary Services	1,953,000	1,711,000		3,664,000
Sub-Total, Support to Operations	1,953,000	1,711,000		3,664,000
III. Operations				
a. Advanced Education Services	5,713,000	7,599,000		13,312,000
b. Higher Education Services	37,440,000	8,649,000		46,089,000
c. Research Services	557,000	4,250,000		4,807,000
d. Extension Services		3,789,000		3,789,000
Sub-Total, Operations	43,710,000	24,287,000		67,997,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,236,000	P 37,909,000		P 94,145,000

## I.2. CEBU TECHNOLOGICAL UNIVERSITY

## (CEBU STATE COLLEGE OF SCIENCE AND TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 226,251,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 192,171,000	P 31,080,000		P 223,251,000
Total, Programs	192,171,000	31,080,000		223,251,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			P 3,000,000	P 3,000,000
Sub-total, Locally-Funded Project(s)			P 3,000,000	P 3,000,000
Total, Project(s)			P 3,000,000	P 3,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 192,171,000	P 31,080,000	P 3,000,000	P 226,251,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support	P 34,658,000	P 6,797,000		P 41,455,000
a. General Administration & Support Services	34,658,000	6,797,000		41,455,000
Sub-Total, General Administration and Support				
II. Support to Operations	8,990,000	511,000		9,501,000
a. Auxiliary Services	8,990,000	511,000		9,501,000
Sub-Total, Support to Operations				

## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

a. Advanced Education Services	5,875,000	1,122,000	6,997,000
b. Higher Education Services	141,272,000	18,355,000	159,627,000
c. Extension Services	662,000	976,000	1,638,000
d. Research Services	714,000	3,319,000	4,033,000
Sub-Total, Operations	148,523,000	23,772,000	172,295,000
TOTAL PROGRAMS AND ACTIVITIES	P 192,171,000	P 31,080,000	P 223,251,000

## I.3. CENTRAL VISAYAS STATE COLLEGE OF AGRICULTURE, FORESTRY AND TECHNOLOGY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder ....P 116,990,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 90,322,000	P 21,483,000		P 111,805,000
Total, Programs	90,322,000	21,483,000		111,805,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Funding Requirement of Extension Classes of the Central Visayas State College of Agriculture, Forestry and Technology, Tagbilaran City Campus, Balilihan, Bohol		2,185,000		2,185,000
b. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			3,000,000	3,000,000
Sub-Total, Locally-Funded Project(s)		2,185,000	3,000,000	5,185,000
Total, Project(s)		2,185,000	3,000,000	5,185,000
TOTAL NEW APPROPRIATIONS	P 90,322,000	P 23,668,000	P 3,000,000	P 116,990,000

PROGRAMS AND ACTIVITIES	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 22,858,000	P 8,583,000		P 31,441,000
Sub-Total, General Administration and Support	22,858,000	8,583,000		31,441,000
II. Operations				
a. Higher Education Services	67,464,000	12,900,000		80,364,000
Sub-Total, Operations	67,464,000	12,900,000		80,364,000
TOTAL PROGRAMS AND ACTIVITIES	P 90,322,000	P 21,483,000		P 111,805,000

## I.4. NEGROS ORIENTAL STATE UNIVERSITY (CENTRAL VISAYAS POLYTECHNIC COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... 147,579,000

New Appropriations, by Program/Project  
=====

A. PROGRAMS	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations	P 106,279,000	P 38,300,000		P 144,579,000
Total, Programs	106,279,000	38,300,000		144,579,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Maintenance and Other Operating Expenses of NORSU Mabinay - Campus		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 106,279,000	P 41,300,000		P 147,579,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 9,410,000	P 4,126,000		P 13,536,000
Sub-Total, General Administration and Support	9,410,000	4,126,000		13,536,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	1,828,000	165,000		1,993,000
Sub-Total, Support to Operations	1,828,000	165,000		1,993,000
<b>III. Operations</b>				
a. Advanced Education Services	2,647,000	484,000		3,131,000
b. Higher Education Services	92,394,000	28,794,000		121,188,000
1. Higher Education	76,761,000	19,668,000		96,429,000
2. Negros Oriental National Agricultural School	15,633,000	2,626,000		18,259,000
3. Negros Oriental State University - Bais Campus		2,000,000		2,000,000
4. Negros Oriental State University - Siation Campus		1,500,000		1,500,000
5. Negros Oriental State University - Pamplona Campus		3,000,000		3,000,000
c. Research Services		1,901,000		1,901,000
d. Extension Services		2,830,000		2,830,000
Sub-Total, Operations	95,041,000	34,009,000		129,050,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 106,279,000	P 38,300,000		P 144,579,000

**I.5. SIKUIJOR STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .....P 28,163,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations	P 22,650,000	P 4,513,000		P 27,163,000
Total, Programs	22,650,000	4,513,000		27,163,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 22,650,000	P 4,513,000	P 1,000,000	P 28,163,000

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 6,477,000	P 2,441,000		P 8,918,000
Sub-Total, General Administration and Support	6,477,000	2,441,000		8,918,000
II. Operations				
a. Higher Education Services	14,809,000	1,492,000		16,301,000
b. Research Services	1,364,000	580,000		1,944,000
Sub-Total, Operations	16,173,000	2,072,000		18,245,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 22,650,000	P 4,513,000		P 27,163,000



## J. REGION VIII - EASTERN VISAYAS

## J.I. EASTERN SAMAR STATE UNIVERSITY (EASTERN SAMAR STATE COLLEGE)

For general administration and support, and operations, as indicated hereunder.....P 142,725,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 130,467,000	P 12,258,000		P 142,725,000
Total, Programs	130,467,000	12,258,000		142,725,000
TOTAL NEW APPROPRIATIONS	P 130,467,000	P 12,258,000		P 142,725,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 21,445,000	P 4,923,000		P 26,368,000
1. Eastern Samar State College	21,218,000	3,660,000		24,878,000
2. Can-Avid National Agricultural College	63,000	301,000		364,000
3. Felipe Abrigo National Memorial College of Arts and Trades	63,000	343,000		406,000
4. Southern Samar College of Agriculture, Science & Technology	63,000	390,000		453,000
5. Maydolong National Agricultural School	38,000	229,000		267,000
Sub-Total, General Administration and Support	21,445,000	4,923,000		26,368,000
II. Operations				
a. Advanced Education Services	1,293,000	424,000		1,717,000
1. Eastern Samar State College	1,293,000	424,000		1,717,000

b. Higher Education Services	107,579,000	5,605,000	113,184,000
1. Eastern Samar State College	41,082,000	3,753,000	44,835,000
2. Can - Avid National Agricultural College	11,111,000	383,000	11,494,000
3. Felipe J. Abrigo Memorial College of Arts and Trades	21,178,000	537,000	21,715,000
4. Southern Samar College of Agriculture, Science and Technology	23,289,000	606,000	23,895,000
5. Maydolong National Agricultural School	10,919,000	326,000	11,245,000
c. Research Services	100,000	694,000	794,000
1. Eastern Samar State University	100,000	694,000	794,000
d. Extension Services	50,000	612,000	662,000
1. Eastern Samar State University	50,000	612,000	662,000
Sub-Total, Operations	109,022,000	7,335,000	116,357,000
TOTAL PROGRAMS AND ACTIVITIES	P 130,467,000	P 12,258,000	142,725,000

## J.2. EASTERN VISAYAS STATE UNIVERSITY

## (LEYTE INSTITUTE OF TECHNOLOGY)

For general administration and support, and operations, including locally funded projects as indicated hereunder ....P 168,486,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 135,539,000	P 24,447,000		P 159,986,000
Total, Programs	135,539,000	24,447,000		159,986,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Perimeter Fence, Ormoc - Patag Campus			5,000,000	5,000,000
b. Scholarship Program for Tertiary Education		3,500,000		3,500,000
Sub-total Locally-Funded Project(s)		3,500,000	5,000,000	8,500,000
Total, Project(s)	135,539,000	3,500,000	5,000,000	168,486,000
TOTAL NEW APPROPRIATIONS	P 135,539,000	P 27,947,000	P 5,000,000	P 168,486,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 19,277,000	P 10,068,000		P 29,345,000
1. Eastern Visayas State University	19,277,000	10,068,000		29,345,000
Sub-Total, General Administration and Support	19,277,000	10,068,000		29,345,000
<b>II. Operations</b>				
a. Advanced Education Services	3,140,000	822,000		3,962,000
1. Eastern Visayas State University	3,140,000	822,000		3,962,000
b. Higher Education Services	110,098,000	11,782,000		121,880,000
1. Tacloban Campus	71,707,000	3,339,000		75,046,000
2. Burauen Campus (Burauen Polytechnic College)	8,188,000	1,770,000		9,958,000
3. Tanauan Campus (Leyte College of Arts and Trade)	13,968,000	3,153,000		17,121,000
4. Carigara Campus (Carigara College of Fisheries)	10,261,000	1,907,000		12,168,000
5. Ormoc Campus (Ormoc City School of Arts and Trades)	5,974,000	1,613,000		7,587,000
c. Research Services	1,770,000	1,405,000		3,175,000
1. Eastern Visayas State University	1,770,000	1,405,000		3,175,000
d. Extension Services	1,254,000	370,000		1,624,000
1. Eastern Visayas State University	1,254,000	370,000		1,624,000
Sub-Total, Operations	116,262,000	14,379,000		130,641,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 135,539,000</b>	<b>P 24,447,000</b>		<b>P 159,986,000</b>

**J.3. LEYTE NORMAL UNIVERSITY**

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 83,289,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/Support to         Operations/Operations</b>				
	P 63,611,000	P 19,678,000		P 83,289,000
<b>Total, Programs</b>	63,611,000	19,678,000		83,289,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 63,611,000	P 19,678,000		P 83,289,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 13,514,000	P 7,563,000		P 21,077,000
Sub-Total, General Administration and Support	13,514,000	7,563,000		21,077,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	7,088,000	140,000		7,228,000
Sub-Total, Support to Operations	7,088,000	140,000		7,228,000
<b>III. Operations</b>				
a. Advanced Education Services	1,839,000	1,430,000		3,269,000
b. Higher Education Services	40,193,000	7,168,000		47,361,000
c. Research Services	646,000	1,765,000		2,411,000
d. Extension Services	331,000	1,612,000		1,943,000
Sub-Total, Operations	43,009,000	11,975,000		54,984,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 63,611,000	P 19,678,000		P 83,289,000

**J.4. NAVAL INSTITUTE OF TECHNOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 65,755,000

New Appropriations, by Program/Project  
.....

## GENERAL APPROPRIATIONS ACT, FY 2010

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 53,367,000	P 11,388,000		P 64,755,000
	53,367,000	11,388,000		64,755,000
Total, Programs				
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			1,000,000	1,000,000
			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)				
<b>TOTAL NEW APPROPRIATIONS</b>	P 53,367,000	P 11,388,000	P 1,000,000	P 65,755,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 10,769,000	P 4,242,000		P 15,011,000
1. Naval Institute of Technology	10,769,000	4,242,000		15,011,000
Sub-Total, General Administration and Support	10,769,000	4,242,000		15,011,000
II. Support to Operations				
a. Auxiliary Services		360,000		360,000
1. Naval Institute of Technology		360,000		360,000
Sub-Total, Support to Operations		360,000		360,000
III. Operations				
a. Advanced Education Services		715,000		715,000
1. Naval Institute of Technology		715,000		715,000

b. Higher Education Services			
1. Naval Institute of Technology	41,769,000	4,201,000	45,970,000
2. Biliran Campus (Biliran National Agricultural College)	25,179,000	2,276,000	27,455,000
c. Research Services			
1. Naval Institute of Technology	429,000	955,000	1,384,000
d. Extension Services			
1. Naval Institute of Technology	429,000	955,000	1,384,000
	400,000	915,000	1,315,000
Sub-Total, Operations	400,000	915,000	1,315,000
	42,598,000	6,786,000	49,384,000
TOTAL PROGRAMS AND ACTIVITIES	P 53,367,000	P 11,388,000	P 64,755,000

## J.5. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .....P 70,705,000

## New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support/Support to Operations/Operations	P 58,455,000	P 9,250,000	P 67,705,000
Total, Programs	58,455,000	9,250,000	67,705,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Scholarship Program for Tertiary Education		3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000	3,000,000
Total, Project(s)		3,000,000	3,000,000
TOTAL NEW APPROPRIATIONS	P 58,455,000	P 12,250,000	P 70,705,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 12,375,000	P 4,022,000	P 16,397,000
1. Palompon Institute of Technology	12,375,000	3,022,000	15,397,000
Sub-Total, General Administration and Support	12,375,000	4,022,000	16,397,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	413,000	120,000	533,000
1. Palompon Institute of Technology	413,000	120,000	533,000
Sub-Total, Support to Operations	413,000	120,000	533,000
<b>III. Operations</b>			
a. Higher Education Services	44,806,000	4,591,000	49,397,000
1. Palompon Institute of Technology	33,302,000	3,692,000	36,994,000
2. Marcelino R. Veloso National Polytechnic College	11,504,000	899,000	12,403,000
b. Research Services	588,000	359,000	947,000
1. Palompon Institute of Technology	588,000	359,000	947,000
c. Extension Services	273,000	158,000	431,000
1. Palompon Institute of Technology	273,000	158,000	431,000
Sub-Total, Operations	45,667,000	5,108,000	50,775,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 58,455,000	P 9,250,000	P 67,705,000

**J.6. SANAN STATE COLLEGE OF AGRICULTURE AND FORESTRY**

For general administration and support, including locally-funded project(s), as indicated hereunder ..... P 19,642,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support	P 14,508,000	P 2,822,000		P 17,330,000
Total, Programs	14,508,000	2,822,000		17,330,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Completion/Repairs of Various Buildings & Structures			2,312,000	2,312,000
Sub-Total, Locally-Funded Project(s)			2,312,000	2,312,000
Total, Project(s)			2,312,000	2,312,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 14,508,000	P 2,822,000	P 2,312,000	P 19,642,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 14,508,000	P 2,822,000		P 17,330,000
Sub-Total, General Administration and Support	14,508,000	2,822,000		17,330,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 14,508,000	P 2,822,000		P 17,330,000

**J.7. SAMAR STATE UNIVERSITY (SAMAR STATE POLYTECHNIC COLLEGE)**

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 90,265,000

**New Appropriations, by Program/Project**

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 79,190,000	P 11,075,000		P 90,265,000
Total, Programs	79,190,000	11,075,000		90,265,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 79,190,000	P 11,075,000		P 90,265,000



	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<b>PROGRAMS AND ACTIVITIES</b>			<u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 14,368,000	P 3,685,000	P 18,053,000
1. Samar State University	14,368,000	3,685,000	18,053,000
Sub-Total, General Administration and Support	14,368,000	3,685,000	18,053,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	1,805,000	151,000	1,956,000
1. Samar State University	1,805,000	151,000	1,956,000
Sub-Total, Support to Operations	1,805,000	151,000	1,956,000
<b>III. Operations</b>			
a. Advanced Education Services	838,000	330,000	1,168,000
1. Samar State University	838,000	330,000	1,168,000
b. Higher Education Services	61,761,000	6,089,000	67,850,000
1. Samar State University	37,913,000	2,886,000	40,799,000
2. Mercedes Camp (Samar Regional School of Fisheries)	11,841,000	1,903,000	13,744,000
3. Paranas Campus (Wright Vocational School)	12,007,000	1,300,000	13,307,000
c. Research Services	418,000	620,000	1,038,000
1. Samar State University	418,000	620,000	1,038,000
d. Extension Services		200,000	200,000
1. Samar State University		200,000	200,000
Sub-Total, Operations	63,017,000	7,239,000	70,256,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 79,190,000	P 11,075,000	P 90,265,000

**J.8. SOUTHERN LEYTE STATE UNIVERSITY**

(SOUTHERN LEYTE STATE COLLEGE OF SCIENCE AND TECHNOLOGY AND TOMAS OPPUS NORMAL COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder .....P 126,897,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support/Support to Operations/Operations**

P	94,785,000	P	12,262,000	P	107,047,000
	94,785,000		12,262,000		107,047,000

Total, Programs

**B. PROJECT(S)****I. Locally-Funded Project(s)****a. Additional Maintenance and Other Operating Expenses for the different SLSU Campuses**

16,850,000 P 16,850,000

**b. Abaca Industry Development Intercropped with Rubber Production**

3,000,000 3,000,000

Sub-total, Locally-Funded Project(s)

19,850,000 19,850,000

Total, Project(s)

19,850,000 19,850,000

TOTAL NEW APPROPRIATIONS

P	94,785,000	P	32,112,000	P	126,897,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services**

P	17,030,000	P	2,228,000	P	19,258,000
	17,030,000		1,226,000		18,256,000
			1,002,000		1,002,000
	17,030,000		2,228,000		19,258,000

1. Southern Leyte State University

2. Tomas Oppus Normal College

Sub-Total, General Administration and Support

**II. Support to Operations****a. Auxiliary Services**

225,000 225,000

1. Southern Leyte State University

225,000 225,000

Sub-Total, Support to Operations

225,000 225,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

	14,000	122,000	136,000
a. Advanced Education Services			
1. Southern Leyte State University	14,000	122,000	136,000
b. Higher Education Services	77,741,000	5,320,000	83,061,000
1. Southern Leyte State University	23,821,000	2,032,000	25,853,000
2. San Juan Polytechnic College	17,176,000	706,000	17,882,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute	8,030,000	793,000	8,823,000
4. Southern Leyte Institute of Agriculture and Technology	6,936,000	667,000	7,603,000
5. Tomas Oppus Normal College	21,778,000	1,122,000	22,900,000
c. Research Services		3,077,000	3,077,000
1. Southern Leyte State University		826,000	826,000
2. San Juan Polytechnic College		540,000	540,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute		540,000	540,000
4. Southern Leyte Institute of Agriculture and Technology		630,000	630,000
5. Tomas Oppus Normal College		541,000	541,000
d. Extension Services		1,290,000	1,290,000
1. Southern Leyte State University		450,000	450,000
2. San Juan Polytechnic College		47,000	47,000
3. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute		225,000	225,000
4. Southern Leyte Institute of Agriculture and Technology		135,000	135,000
5. Tomas Oppus Normal College		433,000	433,000
Sub-Total, Operations	77,755,000	9,809,000	87,564,000
TOTAL PROGRAMS AND ACTIVITIES	P 94,785,000	P 12,262,000	P 107,047,000

## J.9. TIBURCIO TANCINCO MEMORIAL INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 50,483,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 38,736,000	P 11,747,000		P 50,483,000
Total, Programs	38,736,000	11,747,000		50,483,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 38,736,000	P 11,747,000		P 50,483,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 9,712,000	P 3,955,000		P 13,667,000
Sub-Total, General Administration and Support	9,712,000	3,955,000		13,667,000
II. Support to Operations				
a. Auxiliary Services		455,000		455,000
Sub-Total, Support to Operations		455,000		455,000
III. Operations				
a. Advanced Education Services	412,000	315,000		727,000
b. Higher Education Services	27,343,000	5,522,000		32,865,000
c. Research Services	206,000	900,000		1,106,000
d. Extension Services	1,063,000	600,000		1,663,000
Sub-Total, Operations	29,024,000	7,337,000		36,361,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 38,736,000	P 11,747,000		P 50,483,000

**J.10. UNIVERSITY OF EASTERN PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 179,564,000

New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 162,161,000	P 14,461,000		P 176,622,000
Total, Programs	162,161,000	14,461,000		176,622,000
<b>B. PROJECT(s)</b>				
I. Locally-Funded Project(s)				
a. Repair of UEP's Multi-Purpose Building and Rehabilitation of Administrative Building		942,000		942,000
b. Scholarship Program for Tertiary Education - UEP Catarman		1,000,000		1,000,000
c. Scholarship Program for Tertiary Education UEP - Laoang		1,000,000		1,000,000
Sub-Total, Locally-Funded Project(s)		2,942,000		2,942,000
Total, Project(s)		2,942,000		2,942,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 162,161,000	P 17,403,000		P 179,564,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 31,062,000	P 5,710,000		P 36,772,000
1. University of Eastern Philippines	31,062,000	5,710,000		36,772,000
Sub-Total, General Administration and Support	P 31,062,000	P 5,710,000		P 36,772,000
II. Support to Operations				
a. Auxiliary Services	3,204,000	679,000		3,883,000
1. University of Eastern Philippines	3,204,000	679,000		3,883,000
Sub-Total, Support to Operations	3,204,000	679,000		3,883,000
III. Operations				
a. Advanced Education Services	3,400,000	369,000		3,769,000
1. University of Eastern Philippines	3,400,000	369,000		3,769,000

<b>b. Higher Education Services</b>	<b>114,954,000</b>	<b>6,055,000</b>	<b>121,009,000</b>
1. University of Eastern Philippines	85,178,000	2,774,000	87,952,000
2. Laoang National Trade School	17,332,000	1,596,000	18,928,000
3. Pedro Rabadulla Memorial Agricultural College	12,444,000	1,685,000	14,129,000
<b>c. Research Services</b>	<b>6,426,000</b>	<b>1,115,000</b>	<b>7,541,000</b>
1. University of Eastern Philippines	6,426,000	1,115,000	7,541,000
<b>d. Extension Services</b>	<b>3,115,000</b>	<b>533,000</b>	<b>3,648,000</b>
1. University of Eastern Philippines	3,115,000	533,000	3,648,000
<b>Sub-Total, Operations</b>	<b>127,895,000</b>	<b>8,072,000</b>	<b>135,967,000</b>
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 162,161,000</b>	<b>P 14,461,000</b>	<b>P 176,622,000</b>

**J.11. VISAYAS STATE UNIVERSITY****(LEYTE STATE UNIVERSITY)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 244,779,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS**

I. General Administration and Support/Support to Operations/Operations

P 212,193,000	P 29,086,000	P 241,279,000
212,193,000	29,086,000	241,279,000

Total, Programs

**B. PROJECT(S)**

I. Locally-Funded Project(s)

a. Scholarship Program for Tertiary Education

3,500,000	3,500,000
3,500,000	3,500,000

Total, Project(s)

3,500,000	3,500,000
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Sub-Total, Locally-Funded Project(s)

P 212,193,000	P 32,586,000	P 244,779,000
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TOTAL NEW APPROPRIATIONS

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>			
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 45,188,000	P 9,605,000	P 54,793,000
1. Visayas State University	45,188,000	9,605,000	54,793,000
Sub-Total, General Administration and Support	45,188,000	9,605,000	54,793,000
<b>II. Support to Operations</b>			
a. Auxiliary Services	9,423,000	968,000	10,391,000
1. Visayas State University	9,423,000	968,000	10,391,000
Sub-Total, Support to Operations	9,423,000	968,000	10,391,000
<b>III. Operations</b>			
a. Advanced Education Services	6,097,000	1,000,000	7,097,000
1. Visayas State University	6,097,000	1,000,000	7,097,000
b. Higher Education Services	124,487,000	8,689,000	133,176,000
1. Visayas State University	77,952,000	5,260,000	83,212,000
2. Isabel National Agricultural and Vocational School	12,655,000	1,055,000	13,710,000
3. Leyte State School of Agriculture	10,967,000	755,000	11,722,000
4. Leyte National College of Agriculture, Science & Technology	12,154,000	867,000	13,021,000
5. Leyte State School of Fisheries	10,759,000	752,000	11,511,000
c. Research Services	21,431,000	7,079,000	28,510,000
1. Visayas State University	21,431,000	7,079,000	28,510,000
d. Extension Services	5,567,000	1,745,000	7,312,000
1. Visayas State University	5,567,000	1,745,000	7,312,000
Sub-Total, Operations	157,582,000	18,513,000	176,095,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 212,193,000	P 29,086,000	P 241,279,000

## K. REGION IX - ZAMBOANGA PENINSULA

## K.1. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 72,688,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/ Operations	P 43,368,000	P 9,320,000		P 52,688,000
Total, Programs	43,368,000	9,320,000		P 52,688,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of IT Building			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 43,368,000	P 9,320,000	20,000,000	P 72,688,000

## Programs and Activities

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services	P 7,505,000	P 3,947,000		P 11,452,000
Sub-Total, General Administration and Support	7,505,000	3,947,000		11,452,000
II. Operations				
a. Higher Education Services	35,863,000	5,373,000		41,236,000
1. J.H. Cerilles State College	9,229,000	1,237,000		10,466,000



## GENERAL APPROPRIATIONS ACT, FY 2010

2. Canuto M.S. Enerio College of Arts and Trades	8,447,000	889,000	9,336,000
3. Zamboanga del Sur Agricultural College	18,187,000	3,247,000	21,434,000
Sub-Total, Operations	35,863,000	5,373,000	41,236,000
TOTAL PROGRAMS AND ACTIVITIES	P 43,368,000	P 9,320,000	P 52,688,000

## K.2. JOSE RIZAL MEMORIAL STATE COLLEGE

For general administration and support, and operations, as indicated hereunder.... P 120,534,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 107,409,000	P 13,125,000	P	P 120,534,000
Total, Programs	107,409,000	13,125,000		120,534,000
TOTAL NEW APPROPRIATIONS	P 107,409,000	P 13,125,000	P	P 120,534,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 11,855,000	P 2,640,000	P	P 14,495,000
1. Jose Rizal Memorial State College	11,855,000	2,640,000		14,495,000
Sub-Total, General Administration and Support	11,855,000	2,640,000		14,495,000
II. Operations				
a. Higher Education Services	95,554,000	8,785,000		104,339,000
1. Jose Rizal Memorial State College	51,439,000	2,800,000		54,239,000
2. Katipunan National Agricultural School	18,254,000	2,626,000		20,880,000

3. Zamboanga del Norte Agricultural College	25,861,000	3,359,000	29,220,000
b. Research Services		1,535,000	1,535,000
1. Jose Rizal Memorial State College		1,535,000	1,535,000
c. Extension Services		165,000	165,000
1. Jose Rizal Memorial State College		165,000	165,000
Sub-Total, Operations	95,554,000	10,485,000	106,039,000
TOTAL PROGRAMS AND ACTIVITIES	P 107,409,000	P 13,125,000	P 120,534,000

## K.3. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 217,763,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 184,494,000	P 33,269,000	P	P 217,763,000
Total, Programs	184,494,000	33,269,000		217,763,000
TOTAL NEW APPROPRIATIONS	P 184,494,000	P 33,269,000	P	P 217,763,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support	P 29,692,000	P 10,486,000	P	P 40,178,000
a. General Administration & Support Services	29,692,000	10,486,000		40,178,000
1. Western Mindanao State University	29,692,000	10,486,000		40,178,000
Sub-Total, General Administration and Support				

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

## a. Auxiliary Services

## 1. Western Mindanao State University

## Sub-Total, Support to Operations

1,010,000	550,000	1,560,000
1,010,000	550,000	1,560,000
1,010,000	550,000	1,560,000

## III. Operations

## a. Higher Education Services

## b. Research Services

## c. Extension Services

## Sub-Total, Operations

148,893,000	15,996,000	164,889,000
2,890,000	2,722,000	5,612,000
2,009,000	3,515,000	5,524,000
153,792,000	22,233,000	176,025,000
P 184,494,000	P 33,269,000	P 217,763,000

## TOTAL PROGRAMS AND ACTIVITIES

## K.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s),  
as indicated hereunder..... P 52,772,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 46,918,000	P 4,854,000		P 51,772,000
Total, Programs	46,918,000	4,854,000		51,772,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Buildings and Other Facilities			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 46,918,000	P 4,854,000	1,000,000	P 52,772,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 10,761,000	P 4,284,000		P 15,045,000
Sub-Total, General Administration and Support	10,761,000	4,284,000		15,045,000
<b>II. Operations</b>				
a. Higher Education Services	36,157,000	300,000		36,457,000
b. Research Services		90,000		90,000
c. Extension Services		180,000		180,000
Sub-Total, Operations	36,157,000	570,000		36,727,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 46,918,000	P 4,854,000		P 51,772,000

**K.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY**

For general administration and support, and operations, as indicated hereunder .....P 69,133,000

New Appropriations, by Program/Project  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/ Operations</b>	P 58,496,000	P 10,637,000		P 69,133,000
<b>Total, Programs</b>	58,496,000	10,637,000		69,133,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 58,496,000	P 10,637,000		P 69,133,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 20,438,000	P 6,132,000		P 26,570,000
Sub-Total, General Administration and Support	20,438,000	6,132,000		26,570,000
<b>II. Operations</b>				
a. Higher Education Services	37,733,000	3,353,000		41,086,000
b. Research Services	325,000	1,052,000		1,377,000
c. Extension Services		100,000		100,000
Sub-Total, Operations	38,058,000	4,505,000		42,563,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 58,496,000	P 10,637,000		69,133,000

## L. REGION X - NORTHERN MINDANAO

## L.1. BUKIDNON STATE COLLEGE

For general administration and support, support to operations, and operations, as indicated hereunder .....P 72,213,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

I. General Administration and Support/Support to  
Operations/Operations

P 56,986,000 P 15,227,000 P 72,213,000

Total, Programs

56,986,000 15,227,000 72,213,000

TOTAL NEW APPROPRIATIONS

P 56,986,000 P 15,227,000 P 72,213,000  
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration & Support Services

P 11,807,000 P 8,657,000 P 20,464,000

Sub-Total, General Administration and Support

11,807,000 8,657,000 20,464,000

II. Support to Operations

a. Auxiliary Services

544,000 1,406,000 1,950,000

Sub-Total, Support to Operations

544,000 1,406,000 1,950,000

III. Operations

a. Advanced and Higher Education Services

42,798,000 4,043,000 46,841,000

b. Research Services

339,000 799,000 1,138,000

c. Extension Services

1,498,000 322,000 1,820,000

Sub-Total, Operations

44,635,000 5,164,000 49,799,000

P 56,986,000 P 15,227,000 P 72,213,000  
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TOTAL PROGRAMS AND ACTIVITIES

## L.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support and operations as indicated hereunder .....P 25,023,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PROGRAMS

## I. General Administration and Support/Operations

P 19,689,000 P 5,334,000 P 25,023,000

## Total, Programs

19,689,000 5,334,000 25,023,000

## TOTAL NEW APPROPRIATIONS

P 19,689,000 P 5,334,000 P 25,023,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P 6,582,000 P 3,410,000 P 9,992,000

## Sub-Total, General Administration and Support

6,582,000 3,410,000 9,992,000

## II. Operations

## a. Advanced and Higher Education Services

13,107,000 1,924,000 15,031,000

## Sub-Total, Operations

13,107,000 1,924,000 15,031,000

## TOTAL PROGRAMS AND ACTIVITIES

P 19,689,000 P 5,334,000 P 25,023,000

## L.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 220,179,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 184,811,000	P 35,368,000		P 220,179,000
Total, Programs	184,811,000	35,368,000		220,179,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 184,811,000	P 35,368,000		P 220,179,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 34,675,000	P 17,974,000		P 52,649,000
Sub-Total, General Administration and Support	34,675,000	17,974,000		52,649,000
II. Support to Operations				
a. Auxiliary Services	42,966,000	5,478,000		48,444,000
Sub-Total, Support to Operations	42,966,000	5,478,000		48,444,000
III. Operations				
a. Advanced and Higher Education Services	91,781,000	4,814,000		96,595,000
b. Research Services	7,461,000	3,751,000		11,212,000
c. Extension Services	7,928,000	3,351,000		11,279,000
Sub-Total, Operations	107,170,000	11,916,000		119,086,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 184,811,000	P 35,368,000		P 220,179,000

**L.4. MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY  
(MINDANAO POLYTECHNIC STATE COLLEGE)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 102,214,000

New Appropriations, by Program/Project

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## GENERAL APPROPRIATIONS ACT, FY 2010

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 74,744,000	P 24,370,000		P 99,114,000
<b>Total, Programs</b>	<u>74,744,000</u>	<u>24,370,000</u>		<u>99,114,000</u>
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		100,000		100,000
b. Construction/Repair/Rehabilitation of Classrooms School Buildings and other Facilities			3,000,000	3,000,000
<b>Sub-total, Project(s)</b>		<u>100,000</u>	<u>3,000,000</u>	<u>3,100,000</u>
<b>Total, Project(s)</b>		<u>100,000</u>	<u>3,000,000</u>	<u>3,100,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 74,744,000</u>	<u>P 24,470,000</u>	<u>P 3,000,000</u>	<u>P 102,214,000</u>

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 11,577,000	P 14,447,000		P 26,024,000
<b>Sub-Total, General Administration and Support</b>	<u>11,577,000</u>	<u>14,447,000</u>		<u>26,024,000</u>
II. Support to Operations				
a. Auxiliary Services	4,699,000	411,000		5,110,000
<b>Sub-Total, Support to Operations</b>	<u>4,699,000</u>	<u>411,000</u>		<u>5,110,000</u>
III. Operations				
a. Advanced and Higher Education Services	56,413,000	4,198,000		60,611,000
b. Research Services	1,709,000	5,157,000		6,866,000

c. Extension Services	346,000	157,000	503,000
Sub-Total, Operations	58,468,000	9,512,000	67,980,000
TOTAL PROGRAMS AND ACTIVITIES	P 74,744,000	P 24,370,000	P 99,114,000

## L.S. MSU - ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 350,839,000

## New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support/Support to Operations/Operations

P 287,873,000	P 62,966,000	P 350,839,000
287,873,000	62,966,000	350,839,000
P 287,873,000	P 62,966,000	P 350,839,000

Total, Programs

TOTAL NEW APPROPRIATIONS

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration &amp; Support Services

P 52,970,000	P 14,279,000	P 67,249,000
52,970,000	14,279,000	67,249,000

Sub-Total, General Administration and Support

## II. Support to Operations

## a. Auxiliary Services

13,240,000	29,881,000	43,121,000
13,240,000	29,881,000	43,121,000

Sub-Total, Support to Operations

## III. Operations

## a. Advanced Education Services

6,342,000	1,004,000	7,346,000
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## b. Higher Education Services

194,420,000	15,437,000	209,857,000
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## c. Research Services

15,611,000	2,334,000	17,945,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

d. Extension Services	5,290,000	31,000	5,321,000
Sub-Total, Operations	221,663,000	18,806,000	240,469,000
TOTAL PROGRAMS AND ACTIVITIES	P 287,873,000	P 62,966,000	P 350,839,000

## L.6. MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder .....P 28,189,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 22,677,000	P 5,512,000		P 28,189,000
Total, Programs	22,677,000	5,512,000		28,189,000
TOTAL NEW APPROPRIATIONS	P 22,677,000	P 5,512,000		P 28,189,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 6,174,000	P 3,695,000		P 9,869,000
Sub-Total, General Administration and Support	6,174,000	3,695,000		9,869,000
II. Operations				
a. Advanced and Higher Education Services	16,503,000	1,270,000		17,773,000
b. Research Services		340,000		340,000
c. Extension Services		207,000		207,000
Sub-Total, Operations	16,503,000	1,817,000		18,320,000
TOTAL PROGRAMS AND ACTIVITIES	P 22,677,000	P 5,512,000		P 28,189,000

## L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 16,669,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 12,287,000	P 3,382,000		P 15,669,000
Total, Programs	12,287,000	3,382,000		15,669,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms School Buildings and other Facilities			1,000,000	1,000,000
Sub-total, Project(s)			1,000,000	1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 12,287,000	P 3,382,000	P 1,000,000	P 16,669,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 4,198,000	P 2,923,000		P 7,121,000
Sub-Total, General Administration and Support	4,198,000	2,923,000		7,121,000
II. Operations				
a. Advanced and Higher Education Services	8,089,000	204,000		8,293,000
b. Research Services		78,000		78,000
c. Extension Services		177,000		177,000
Sub-Total, Operations	8,089,000	459,000		8,548,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 12,287,000	P 3,382,000		P 15,669,000

## M. REGION XI - DAVAO REGION

## M.1. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 33,833,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 27,390,000	P 5,443,000		P 32,833,000
	27,390,000	5,443,000		32,833,000
Total, Programs				
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Building and Structures Outlay			1,000,000	1,000,000
1. Completion of College Gymnasium			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 27,390,000	P 5,443,000	P 1,000,000	P 33,833,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 9,647,000	P 3,079,000		P 12,726,000
Sub-Total, General Administration and Support	9,647,000	3,079,000		12,726,000
II. Operations				
a. Advanced Education Services	140,000			140,000
b. Higher Education Services	17,603,000	1,969,000		19,572,000
c. Research Services		198,000		198,000

d. Extension Services		197,000		197,000
Sub-Total, Operations	17,743,000	2,364,000		20,107,000
TOTAL PROGRAMS AND ACTIVITIES	P 27,390,000	P 5,443,000		P 32,833,000

## M.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 51,045,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 34,058,000	P 6,987,000		P 41,045,000
Total, Programs	34,058,000	6,987,000		41,045,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction of Academic Buildings			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			10,000,000	10,000,000
Total, Project(s)			10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS	P 34,058,000	P 6,987,000	P 10,000,000	P 51,045,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,921,000	P 4,038,000		P 13,959,000
Sub-Total, General Administration and Support	9,921,000	4,038,000		13,959,000
II. Operations				
a. Higher Education Services	23,837,000	1,383,000		25,220,000
b. Research Services	150,000	873,000		1,023,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Extension Services	150,000	693,000	843,000
			-----
Sub-Total, Operations	24,137,000	2,949,000	27,086,000
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TOTAL PROGRAMS AND ACTIVITIES	P 34,058,000	P 6,987,000	P 41,045,000
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## M.J. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, as indicated hereunder ..... P 36,307,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
				-----
A. PROGRAMS				
I. General Administration and Support/Operations	P 27,052,000	P 9,255,000		P 36,307,000
				-----
Total, Programs	27,052,000	9,255,000		36,307,000
				-----
TOTAL NEW APPROPRIATIONS	P 27,052,000	P 9,255,000		P 36,307,000
	=====	=====		=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
				-----
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 7,440,000	P 2,435,000		P 9,875,000
				-----
Sub-Total, General Administration and Support	7,440,000	2,435,000		9,875,000
				-----
II. Operations				
a. Higher Education Services	19,236,000	6,381,000		25,617,000
				-----
b. Research Services		248,000		248,000
				-----
c. Extension Services	376,000	191,000		567,000
				-----
Sub-Total, Operations	19,612,000	6,820,000		26,432,000
				-----
TOTAL PROGRAMS AND ACTIVITIES	P 27,052,000	P 9,255,000		P 36,307,000
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## N.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 221,582,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 125,922,000	P 35,660,000		P 161,582,000
Total, Programs	125,922,000	35,660,000		161,582,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Scholarship Program for Tertiary Education		10,000,000		10,000,000
b. Completion of Multi-purpose Gym			40,000,000	40,000,000
c. Installation of Laboratory Facilities and Replacement of Equipment			10,000,000	10,000,000
Total, Project(s)		10,000,000	50,000,000	60,000,000
Total New Appropriations	P 125,922,000	P 45,660,000	P 50,000,000	P 221,582,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 15,413,000	P 22,022,000		P 37,435,000
Sub-Total, General Administration and Support	15,413,000	22,022,000		37,435,000
II. Support to Operations				
a. Auxiliary Services	1,997,000	1,428,000		3,425,000
Sub-Total, Support to Operations	1,997,000	1,428,000		3,425,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

a. Advanced Education Services	9,927,000	1,278,000	11,205,000
b. Higher Education Services	96,929,000	10,003,000	106,932,000
c. Research Services	1,015,000	537,000	1,552,000
d. Extension Services	641,000	392,000	1,033,000
Sub-Total, Operations	108,512,000	12,210,000	120,722,000
TOTAL PROGRAMS AND ACTIVITIES	P 125,922,000	P 35,660,000	P 161,582,000

## N. REGION XII - SOCCSKSARGEN

## N.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, indicated hereunder.....P 63,597,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 54,863,000	P 8,734,000		P 63,597,000
	-----	-----		-----
Total, Programs	54,863,000	8,734,000		63,597,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 54,863,000	P 8,734,000		P 63,597,000
	=====	=====		=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 9,742,000	P 4,283,000		P 14,025,000
	-----	-----		-----
Sub-Total, General Administration and Support	9,742,000	4,283,000		14,025,000
	-----	-----		-----
II. Operations				
a. Higher Education Services	45,121,000	3,483,000		48,604,000
b. Research Services		450,000		450,000
c. Extension Services		518,000		518,000
	-----	-----		-----
Sub-Total, Operations	45,121,000	4,451,000		49,572,000
	-----	-----		-----
TOTAL PROGRAMS AND ACTIVITIES	P 54,863,000	P 8,734,000		P 63,597,000
	=====	=====		=====

GENERAL APPROPRIATIONS ACT, FY 2010

**II.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY**

For general administration and support, support to operations and operations, as indicated hereunder.....P 61,729,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/Support to Operations/Operations</b>	P 50,276,000	P 11,453,000		P 61,729,000
	-----	-----		-----
<b>Total, Programs</b>	50,276,000	11,453,000		61,729,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 50,276,000	P 11,453,000		P 61,729,000
	=====	=====		=====

**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
<b>a. General Administration &amp; Support Services</b>	P 16,595,000	P 3,892,000		P 20,487,000
	-----	-----		-----
<b>Sub-Total, General Administration and Support</b>	16,595,000	3,892,000		20,487,000
	-----	-----		-----
<b>II. Support to Operations</b>				
<b>a. Auxiliary and Custodial Care Services</b>	4,564,000	5,360,000		9,924,000
	-----	-----		-----
<b>Sub-Total, Support to Operations</b>	4,564,000	5,360,000		9,924,000
	-----	-----		-----
<b>III. Operations</b>				
<b>a. Higher Education Services</b>	27,415,000	1,624,000		29,039,000
	-----	-----		-----
<b>b. Extension Services</b>	1,702,000	460,000		2,162,000
	-----	-----		-----
<b>c. Advanced Education Services</b>		117,000		117,000
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<b>Sub-Total, Operations</b>	29,117,000	2,201,000		31,318,000
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<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 50,276,000	P 11,453,000		P 61,729,000
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## N.3. SULTAN KUDARAT POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 77,837,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 65,585,000	P 8,640,000		P 74,225,000
Total, Programs	65,585,000	8,640,000		74,225,000
B. PROJECT (s)				
I. Locally-Funded Project (s)				
a. On Going Construction of Academic Building (Phase IV)			3,612,000	3,612,000
Sub-total, Locally-Funded Project (s)			3,612,000	3,612,000
Total, Projects			3,612,000	3,612,000
TOTAL NEW APPROPRIATIONS	P 65,585,000	P 8,640,000	P 3,612,000	P 77,837,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,786,000	P 3,571,000		P 13,357,000
Sub-Total, General Administration and Support	9,786,000	3,571,000		13,357,000
II. Operations				
a. Advanced Education Services		78,000		78,000
b. Higher Education Services	55,799,000	2,610,000		58,409,000
c. Research Services		1,666,000		1,666,000
d. Extension Services		405,000		405,000

GENERAL APPROPRIATIONS ACT, FY 2010

e. Production		310,000		310,000
Sub-Total, Operations	55,799,000	5,069,000		60,868,000
TOTAL PROGRAMS AND ACTIVITIES	P 65,585,000	P 8,640,000		P 74,225,000

## N.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 225,325,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 192,428,000	P 31,897,000		P 224,325,000
Total, Programs	192,428,000	31,897,000		224,325,000
B. PROJECT (s)				
I. Locally-Funded Project (s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project (s)			1,000,000	1,000,000
Total, Projects			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 192,428,000	P 31,897,000	1,000,000	P 225,325,000

## Current Operating Expenditures

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

a. General Administration & Support Services	P 38,553,000	P 12,274,000		P 50,827,000
Sub-Total, General Administration and Support	38,553,000	12,274,000		50,827,000

## II. Support to Operations

a. Auxiliary Services	6,149,000	554,000	6,703,000
Sub-Total, Support to Operations	6,149,000	554,000	6,703,000

## III. Operations

a. Advanced Education Services	12,770,000	889,000	13,659,000
b. Higher Education Services	130,812,000	8,624,000	139,436,000
c. Research Services	3,688,000	5,201,000	8,889,000
d. Extension Services	456,000	1,230,000	1,686,000
e. Operational Requirements of the Philippine Industrial Crops Research Institute (PICRI)		1,673,000	1,673,000
f. Operational Requirements of the Philippine Rubber Testing Center		1,452,000	1,452,000
Sub-Total, Operations	147,726,000	19,069,000	166,795,000
TOTAL PROGRAMS AND ACTIVITIES	P 192,428,000	P 31,897,000	P 224,325,000

## O. REGION XIII - CARAGA ADMINISTRATIVE REGION

## O.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

P 25,106,000

For general administration and support, and operations as indicated hereunder.....

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support/Operations

P 20,367,000	P 4,739,000		P 25,106,000
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Total, Programs

20,367,000	4,739,000		25,106,000
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TOTAL NEW APPROPRIATIONS

P 20,367,000	P 4,739,000		P 25,106,000
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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

P 6,102,000	P 2,820,000		P 8,922,000
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Sub-total, General Administration and Support

6,102,000	2,820,000		P 8,922,000
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## II. Operations

## a. Higher Education Services

14,265,000	1,919,000		16,184,000
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Sub-total, Operations

14,265,000	1,919,000		16,184,000
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TOTAL PROGRAMS AND ACTIVITIES

P 20,367,000	P 4,739,000		P 25,106,000
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## O.2. NORTHERN MINDANAO STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support and operations, as indicated hereunder.....P 64,445,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>					
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support/Operations	P	51,460,000	P	12,985,000	P 64,445,000
Total, Programs		51,460,000		12,985,000	64,445,000
TOTAL NEW APPROPRIATIONS	P	51,460,000	P	12,985,000	P 64,445,000

Current Operating Expenditures					
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES					
I. General Administration and Support					
a. General Administration and Support Services	P	7,618,000	P	9,408,000	P 17,026,000
1. Northern Mindanao State Institute of Science and Technology		7,618,000		9,408,000	17,026,000
Sub-total, General Administration and Support		7,618,000		9,408,000	17,026,000
II. Operations					
a. Advanced Education Services		17,000		31,000	48,000
1. Northern Mindanao State Institute of Science and Technology		17,000		31,000	48,000
b. Higher Education Services		43,695,000		2,404,000	46,099,000
1. Northern Mindanao State Institute of Science and Technology		27,005,000		1,091,000	28,096,000
2. Northern Mindanao College of Arts, Science and Technology		16,690,000		1,313,000	18,003,000
c. Research Services		28,000		1,006,000	1,034,000
1. Northern Mindanao State Institute of Science and Technology		28,000		1,006,000	1,034,000
d. Extension Services		102,000		136,000	238,000
1. Northern Mindanao State Institute of Science and Technology		102,000		136,000	238,000
Sub-total, Operations		43,842,000		3,577,000	47,419,000
TOTAL PROGRAMS AND ACTIVITIES	P	51,460,000	P	12,985,000	P 64,445,000



## 0.3. SURIGAO DEL SUR POLYTECHNIC STATE COLLEGE

For general administration and support, and operations as indicated hereunder .....P 88,383,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 78,442,000	P 9,941,000		P 88,383,000
Total, Programs	78,442,000	9,941,000		88,383,000
TOTAL NEW APPROPRIATIONS	P 78,442,000	P 9,941,000		P 88,383,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration and Support Services	P 19,874,000	P 5,210,000		P 25,084,000
1. Surigao del Sur Polytechnic State College	19,874,000	5,210,000		25,084,000
Sub-total, General Administration and Support	19,874,000	5,210,000		25,084,000
II. Operations				
a. Advanced Education Services	164,000	163,000		327,000
1. Surigao del Sur Polytechnic State College	164,000	163,000		327,000
b. Higher Education Services	58,172,000	3,848,000		62,020,000
1. Surigao Del Sur Polytechnic State College	38,031,000	2,653,000		40,684,000
2. Surigao Del Sur Institute of Technology	20,141,000	1,195,000		21,336,000
c. Research Services	116,000	360,000		476,000
1. Surigao del Sur Polytechnic State College	116,000	360,000		476,000
d. Extension Services	116,000	360,000		476,000
1. Surigao del Sur Polytechnic State College	116,000	360,000		476,000
Sub-total, Operations	58,568,000	4,731,000		63,299,000
TOTAL PROGRAMS AND ACTIVITIES	P 78,442,000	P 9,941,000		P 88,383,000

## 0.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder .....P 73,124,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Operations	P 64,369,000	P 7,755,000		P 72,124,000
Total, Programs	64,369,000	7,755,000		72,124,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/ School Building and Other Facilities			1,000,000 P	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000 P	1,000,000
Total, Project(s)			1,000,000	1,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 64,369,000	P 7,755,000	P 1,000,000	P 73,124,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration and Support Services	P 11,736,000	P 3,383,000		P 15,119,000
1. Surigao State College of Technology	11,736,000	3,383,000		15,119,000
Sub-total, General Administration and Support	11,736,000	3,383,000		15,119,000
II. Operations				
a. Higher Education Services	52,633,000	4,372,000		57,005,000
1. Surigao State College of Technology	41,503,000	3,468,000		44,971,000
2. Siargao National College of Science and Technology	11,130,000	904,000		12,034,000
Sub-total, Operations	52,633,000	4,372,000		57,005,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 64,369,000	P 7,755,000		P 72,124,000

## P. AUTONOMOUS REGION IN MUSLIM MINDANAO

## P.I. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 15,270,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 10,139,000	P 4,331,000		P 14,470,000
<b>Total, Programs</b>	10,139,000	4,331,000		14,470,000
<b>B. PROJECT (s)</b>				
I. Locally-Funded Project (s)				
a. Building and Structure Outlay			800,000	800,000
1. Completion of Speech Laboratory and Facilities			500,000	500,000
2. Completion of Research and Extension Building			300,000	300,000
<b>Sub-total, Locally-Funded Project (s)</b>			800,000	800,000
<b>Total, Projects</b>			800,000	800,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 10,139,000	P 4,331,000	P 800,000	P 15,270,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
I. General Administration and Support				
a. General Administration & Support Services	P 4,487,000	P 3,316,000		P 7,803,000
<b>Sub-Total, General Administration and Support</b>	4,487,000	3,316,000		7,803,000
II. Support to Operations				
a. Auxiliary Service	15,000	100,000		115,000
<b>Sub-Total, Support to Operations</b>	15,000	100,000		115,000

## III. Operations

a. Higher Education Services	5,545,000	615,000	6,160,000
b. Extension Services		150,000	150,000
c. Advanced Education Services	92,000	150,000	242,000
Sub-Total, Operations	5,637,000	915,000	6,552,000
TOTAL PROGRAMS AND ACTIVITIES	P 10,139,000	P 4,331,000	P 14,470,000

## P.2. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 45,372,000

New Appropriations, by Program/Project  
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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Operations	P 29,554,000	P 6,830,000		P 36,384,000
Total, Programs	29,554,000	6,830,000		36,384,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Major Repair and Renovation of School Building			8,988,000	P 8,988,000
1. Laboratory High School at Sta. Clara Campus			5,000,000	P 5,000,000
2. Two (2) School buildings in Lamitan Extension Campus			3,988,000	3,988,000
Sub-total, Locally-Funded Project(s)			8,988,000	8,988,000
Total, Project(s)			P 8,988,000	8,988,000
TOTAL NEW APPROPRIATIONS	P 29,554,000	P 6,830,000	P 8,988,000	P 45,372,000

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 8,816,000	P 2,949,000		P 11,765,000

	8,816,000	2,949,000	11,765,000
Sub-Total, General Administration and Support			
II. Operations			24,069,000
a. Higher Education Services	20,738,000	3,331,000	
b. Research Services		275,000	275,000
c. Extension Services		275,000	275,000
Sub-Total, Operations	20,738,000	3,881,000	24,619,000
TOTAL PROGRAMS AND ACTIVITIES	P 29,554,000 P	6,830,000	P 36,384,000

## P.3. MINDANAO STATE UNIVERSITY

For general administration, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 1,200,118,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 1,097,778,000 P	72,340,000 P		P 1,170,118,000
1. Marawi	773,080,000	51,208,000		824,288,000
2. General Santos	129,639,000	10,792,000		140,431,000
3. Maguindanao	76,859,000	3,477,000		80,336,000
4. Sulu	69,580,000	3,478,000		73,058,000
5. Maaman	48,620,000	3,385,000		52,005,000
Total, Programs	1,097,778,000	72,340,000		1,170,118,000
B. PROJECT (s)				
I. Locally-Funded Project (s)				
a. Construction of Student Dormitory				
MSU, General Santos			P 15,000,000	15,000,000
b. For the operational requirements of				
MSU-Buug Campus	10,000,000	5,000,000		15,000,000

Sub-total, Locally-Funded Project (s)	10,000,000	5,000,000	15,000,000	30,000,000
Total, Projects	10,000,000	5,000,000	15,000,000	30,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,107,778,000</b>	<b>P 77,340,000</b>	<b>15,000,000</b>	<b>P 1,200,118,000</b>
<b>Current Operating Expenditures</b>				
	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 240,846,000	P 39,644,000		P 280,490,000
1. Marawi	169,307,000	30,289,000		199,596,000
2. General Santos	31,135,000	3,124,000		34,259,000
3. Maguindanao	16,816,000	1,731,000		18,547,000
4. Sulu	10,904,000	2,169,000		13,073,000
5. Maawan	12,684,000	2,331,000		15,015,000
Sub-Total, General Administration and Support	240,846,000	39,644,000		280,490,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	43,858,000	1,970,000		45,828,000
1. Marawi	28,835,000	885,000		29,720,000
2. General Santos	7,484,000	765,000		8,249,000
3. Maguindanao	4,904,000	93,000		4,997,000
4. Sulu	672,000	159,000		831,000
5. Maawan	1,963,000	68,000		2,031,000
Sub-Total, Support to Operations	43,858,000	1,970,000		45,828,000
<b>III. Operations</b>				
a. Advanced Education Services	5,494,000	1,200,000		6,694,000
1. Marawi	3,503,000	786,000		4,289,000
2. General Santos	200,000	50,000		250,000
3. Maguindanao	1,791,000	364,000		2,155,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	757,468,000	22,730,000	780,198,000
<b>b. Higher Education Services</b>			
	547,709,000	15,188,000	562,897,000
1. Marawi			90,266,000
2. General Santos	84,733,000	5,533,000	48,619,000
3. Maguindanao	47,859,000	760,000	56,064,000
4. Sulu	55,164,000	900,000	22,352,000
5. Maawan	22,003,000	349,000	40,572,000
<b>c. Research Services</b>	35,366,000	5,206,000	18,316,000
	15,153,000	3,163,000	5,461,000
1. Marawi			3,029,000
2. General Santos	4,531,000	930,000	3,090,000
3. Maguindanao	2,726,000	303,000	10,676,000
4. Sulu	2,840,000	250,000	16,336,000
5. Maawan	10,116,000	560,000	9,470,000
<b>d. Extension Services</b>	14,746,000	1,590,000	1,946,000
	8,573,000	897,000	2,989,000
1. Marawi			1,931,000
2. General Santos	1,556,000	390,000	
3. Maguindanao	2,763,000	226,000	
4. Maawan	1,854,000	77,000	
<b>Sub-Total, Operations</b>	813,074,000	30,726,000	843,800,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 1,097,778,000	P 72,340,000	P 1,170,118,000

## P.4. MSU-TAMI-TAMI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 221,271,000

New Appropriations, by Program/Project  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 206,005,000	P 10,266,000		P 216,271,000
<b>Total, Programs</b>	206,005,000	10,266,000		216,271,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

a. Development of the High-Value Finfish Hatchery	5,000,000	5,000,000
Total, Project(s)	5,000,000	5,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 206,005,000 P 15,266,000</b>	<b>P 221,271,000</b>

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support:</b>				
a. General Administration & Support Services	P 19,951,000 P	5,640,000		P 25,591,000
Sub-Total, General Administration and Support	19,951,000	5,640,000		25,591,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	17,143,000	1,000,000		18,143,000
Sub-Total, Support to Operations	17,143,000	1,000,000		18,143,000
<b>III. Operations</b>				
a. Higher Education Services	157,978,000	2,600,000		160,578,000
b. Research Services	4,113,000	826,000		4,939,000
c. Extension Services	6,820,000	200,000		7,020,000
Sub-Total, Operations	168,911,000	3,626,000		172,537,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>P 206,005,000 P</b>	<b>10,266,000</b>		<b>P 216,271,000</b>

**P.5. SULU STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ...P 45,437,000

**New Appropriations, by Program/Project**  
 =====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/Operations</b>	P 34,007,000 P	3,930,000 P		P 37,937,000



	2019	2020	2021
<b>Total, Programs</b>	<b>34,007,000</b>	<b>3,930,000</b>	<b>37,937,000</b>
<b>B. PROJECTS</b>			
<b>I. Locally-Funded Project(s)</b>			
<b>a. Building and Structures Outlay</b>			
<b>1. Major Repair and Rehabilitation of School Building</b>			
<b>a. BSBA Main Building</b>	7,500,000	7,500,000	7,500,000
<b>b. High School Building - Poblacion</b>	7,500,000	7,500,000	7,500,000
<b>Sub-total, Locally -Funded Project (s)</b>	3,000,000	3,000,000	3,000,000
<b>Total, Projects</b>	4,500,000	4,500,000	4,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 7,500,000	P 7,500,000	P 7,500,000
	7,500,000	7,500,000	7,500,000
	P 34,007,000	P 3,930,000	P 7,500,000
			P 45,437,000

### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS AND ACTIVITIES</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,457,000	P 2,134,000		P 9,591,000
Sub-Total, General Administration and Support	7,457,000	2,134,000		9,591,000
<b>II. Operations</b>				
a. Higher Education Services	26,550,000	1,296,000		27,846,000
b. Research Services		250,000		250,000
c. Extension Services		250,000		250,000
Sub-Total, Operations	26,550,000	1,796,000		28,346,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 34,007,000	P 3,930,000		P 37,937,000

**P.6. TANI-TANI REGIONAL AGRICULTURAL COLLEGE**

For general administration and support, and operations, as indicated hereunder.....P 33,590,000

### New Appropriations, by Program/Project

Current Operating Expenditures**A. PROGRAMS****I. General Administration and Support/Operations**

Total, Programs

TOTAL NEW APPROPRIATIONS

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	28,065,000	P 5,525,000		P 33,590,000
	28,065,000	5,525,000		33,590,000
P	28,065,000	P 5,525,000		P 33,590,000

Current Operating Expenditures**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration & Support Services**

Sub-Total, General Administration and Support

P	6,513,000	P 3,689,000		P 10,202,000
	6,513,000	3,689,000		10,202,000

**II. Operations****a. Higher Education Services**

Sub-Total, Operations

	21,552,000	1,836,000		23,388,000
	21,552,000	1,836,000		23,388,000
P	28,065,000	P 5,525,000		P 33,590,000

TOTAL PROGRAMS AND ACTIVITIES

**Special Provisions Applicable to All State Universities and Colleges**

1. **Submission of the Program of Receipts and Expenditures.** State Universities and Colleges (SUCs) shall prepare and submit to the Commission on Higher Education (CHED) and the DBM a copy of their respective Program of Receipts and Expenditures (PREs) which include all receipts from internally generated income and those appropriated in this Act as approved by their respective governing boards pursuant to R.A. No. 8292.

The expenditures in the PREs shall cover the operational requirements for instruction, research and extension, and when deemed necessary, external management audit. The amount authorized for current operating expenditures shall first be applied to cover authorized personal services cost and other mandatory expenditures: PROVIDED, That the income realized by the SUCs shall not be used for the payment of allowances and other benefits not authorized by law.

2. **Use of Income.** The SUCs are authorized to collect tuition fees and other necessary school charges which shall be retained and deposited in an authorized government depository bank. Said collections including the amount appropriated herein shall be used for instruction, research, extension, or other programs and projects of the SUCs.

3. **Income from Intellectual Property.** SUCs shall own intellectual property created by their faculty and personnel subject to Section 30 and Section 178 of R.A. No. 8293. Any income derived from the sale, marketing and commercialization of the same shall accrue to the SUCs. SUCs shall develop and administer appropriate incentive schemes to encourage their faculty, personnel and students to create and register their intellectual property.

4. **Authority to Deposit in Non-Government Banks.** Notwithstanding any provision of law to the contrary, SUCs may deposit internally generated income in non-government banks where there are no government banks in the locality, subject to BSP Circular No. 110, s. 1996.

5. **Allocation of MOOE.** The allocation and computation of MOOE shall be in accordance with the Normative Funding Scheme prescribed in DBM-CHED Joint Circular No. 2, dated August 3, 2004.

6. **Socialized Tuition and School Fees.** In consonance with the objectives of R.A. No. 8292, all SUCs shall adopt measures implementing a cost recovery program and a socialized scheme of tuition and school fees, and thus, democratize access to poor and deserving students.

7. **Establishment of New Branches.** New branches of SUCs may only be established within the same province where they are located when supported by recurring and sustainable internally generated income and receipts, subject to the prior approval of the President of the Philippines upon the joint recommendation of the CHED and the DBM.

8. **Opening of New Programs/Course Offerings.** SUCs may open or offer new programs or courses pursuant to the provisions of R.A. No. 8292: PROVIDED, That such new programs/courses offered during the year shall have prior approval of the CHED and their respective governing boards, and that the funding requirements for the same shall be charged against internally-generated funds.

9. **Creation, Conversion or Reclassification of Positions.** Pursuant to DBM Circular Letter No. 2004-7 dated March 25, 2004, SUCs may be allowed to reclassify, convert, or create positions as long as there is an authorized allocation for the purpose as appearing in the PREs of SUCs or when funded through the abolition of vacant positions: PROVIDED, That in case of creation of positions, at least the same number of positions shall be abolished. Staffing modifications which will result in increased number of lower level teaching positions may also be allowed to augment inadequate teaching personnel: PROVIDED, Further, That there will be no increase in the total Personal Services cost of the SUC.

10. **Construction or Repair of Buildings and the Fabrication or Repair of Equipment.** SUCs are authorized to avail themselves of the voluntary services of their students, during regular vocational class periods, in the construction or repair of buildings, and the fabrication or repair of equipment, as part of their vocational training, subject to payment of reasonable allowances amounting to at least twenty-five pesos (P25.00) per hour, not to exceed four (4) hours a day: PROVIDED, That the utilization of student labor for academic, research and extension and administrative matters shall be authorized for the practicum training for students at rates of at least twenty-five pesos (P25.00) per hour.

11. **Maintenance of Laboratory Classes.** In accordance with the policy of the CHED, SUCs are allowed to maintain laboratory classes for their teacher education program: PROVIDED, That the total number of students in such laboratory classes shall not exceed five hundred (500) per SUC.

12. **Transfer of Secondary School Teaching Positions from SUCs to DepEd.** Secondary school teaching positions in excess of the required number for laboratory classes maintained by the SUC pursuant to Special Provision No.11 hereof shall be transferred to the DepEd: PROVIDED, That pending actual transfer, the funding requirement for said positions shall continue to be paid by the host SUC.

13. **Release of Appropriations for Branches of SUCs.** SUCs shall directly release to the branches their respective allocations as identified in their PREs without the imposition of any reduction by the main campus of the institution, but without prejudice to the augmentation of the shares of such authorized branches from the funds authorized for the main campus. (GENERAL OBSERVATION - President's Veto



## GENERAL SUMMARY

## STATE UNIVERSITIES AND COLLEGES

Current Operating Expenditures

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. NATIONAL CAPITAL REGION</b>					
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology P	88,821,000 P	23,073,000 P	1,000,000 P	112,894,000
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology)	49,001,000	6,693,000	10,000,000	65,694,000
A.3	Philippine Normal University	218,577,000	53,656,000	115,000,000	387,233,000
A.4	Philippine State College of Aeronautics	46,079,000	10,383,000		56,462,000
A.5	Polytechnic University of the Philippines	526,333,000	114,114,000		640,447,000
A.6	Rizal Technological University	124,618,000	21,047,000	1,000,000	146,665,000
A.7	Technological University of the Philippines	293,602,000	83,098,000		376,700,000
A.8	University of the Philippines System	4,275,534,000	1,358,332,000	1,282,935,000	6,916,801,000
	Sub-total, National Capital Region	5,622,565,000	1,670,396,000	1,409,935,000	8,702,896,000
<b>B. REGION I - ILOCOS</b>					
B.1	Don Mariano Marcos Memorial State University	328,718,000	39,550,000	5,000,000	373,268,000
B.2	Ilocos Sur Polytechnic State College	78,642,000	8,907,000	10,000,000	97,549,000
B.3	Mariano Marcos State University	236,691,000	48,094,000	1,000,000	285,785,000
B.4	Pangasinan State University	171,563,000	37,123,000		208,686,000
B.5	University of Northern Philippines	156,175,000	31,206,000	15,000,000	202,381,000
	Sub-total, Region I	971,789,000	164,880,000	31,000,000	1,167,669,000
<b>C. CORDILLERA ADMINISTRATIVE REGION</b>					
C.1	Abra State Institute of Science and Technology	58,721,000	12,621,000		71,342,000
C.2	Apayao State College	28,882,000	5,170,000	5,000,000	39,052,000
C.3	Benguet State University	185,264,000	41,085,000		226,349,000
C.4	Ifugao State University (Ifugao State College of Agriculture and Forestry)	71,075,000	23,730,000	1,000,000	95,805,000
C.5	Kalinga-Apayao State College	48,632,000	13,989,000		62,621,000
C.6	Mountain Province State Polytechnic College	49,855,000	17,981,000	7,000,000	74,836,000
	Sub-total, Cordillera Administrative Region	442,429,000	114,576,000	13,000,000	570,005,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## D. REGION II - CAGAYAN VALLEY

				16,368,000
D.1	Batanes State College (Batanes Polytechnic College)	13,503,000	2,865,000	
D.2	Cagayan State University	215,596,000	50,668,000	1,000,000
D.3	Isabela State University	285,034,000	82,623,000	
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College)	140,831,000	41,235,000	
D.5	Quirino State College	23,749,000	5,648,000	
	Sub-total, Region II	678,713,000	183,039,000	1,000,000

## E. REGION III - CENTRAL LUZON

E.1	Aurora State College of Technology	25,891,000	9,358,000	6,670,000	41,919,000
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College)	113,122,000	27,224,000		140,346,000
E.3	Bulacan Agricultural State College	31,550,000	5,148,000		36,698,000
E.4	Bulacan State University	125,827,000	42,509,000	3,000,000	171,336,000
E.5	Central Luzon State University	203,848,000	36,053,000		239,901,000
E.6	Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades)	71,207,000	11,158,000	1,000,000	83,365,000
E.7	Nueva Ecija University of Science and Technology	126,626,000	24,994,000		151,620,000
E.8	Pampanga Agricultural College	69,852,000	9,456,000	3,000,000	82,308,000
E.9	Philippine Merchant Marine Academy	50,022,000	37,669,000		87,691,000
E.10	Ramon Magsaysay Technological University	68,612,000	14,656,000		83,268,000
E.11	Tarlac College of Agriculture	73,525,000	8,499,000		82,024,000
E.12	Tarlac State University	90,779,000	20,827,000		111,606,000
	Sub-total, Region III	1,050,861,000	247,551,000	13,670,000	1,312,082,000

## F. REGION IV - SOUTHERN TAGALOG AND PALAMAN

## REGION IV - A (CALABARZON)

F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology)	143,107,000	54,684,000		197,791,000
F.2	Cavite State University	142,599,000	30,872,000	10,000,000	183,471,000
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College)	117,618,000	24,338,000	1,000,000	142,956,000
F.4	Southern Luzon State University (Southern Luzon Polytechnic College)	92,797,000	37,686,000		130,483,000

F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College)	166,087,000	34,599,000		200,686,000
	Sub-total, Region IV - A	662,208,000	182,179,000	11,000,000	855,387,000
<b>REGION IV - B (MIMAROPA)</b>					
F.6	Marinduque State College	42,763,000	10,604,000		53,367,000
F.7	Mindoro State College of Agriculture and Technology	55,699,000	6,853,000		62,552,000
F.8	Occidental Mindoro State College (Occidental Mindoro National College)	72,707,000	10,058,000		82,765,000
F.9	Palawan State University	120,063,000	45,672,000		165,735,000
F.10	Romblon State University (Romblon State College)	76,828,000	8,937,000		85,765,000
F.11	Western Philippines University (State Polytechnic College of Palawan)	75,720,000	15,222,000	1,000,000	91,942,000
	Sub-total, Region IV - B	443,780,000	97,346,000	1,000,000	542,126,000
	Sub-total, Region IV	1,105,988,000	279,525,000	12,000,000	1,397,513,000
<b>G. REGION V - BICOL</b>					
G.1	Bicol University	278,178,000	86,165,000	107,520,000	471,863,000
G.2	Camarines Norte State College	90,321,000	10,092,000		100,413,000
G.3	Camarines Sur Polytechnic Colleges	63,897,000	23,127,000		87,024,000
G.4	Catanduanes State College	128,729,000	18,917,000		147,646,000
G.5	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)	131,558,000	39,294,000	28,000,000	198,852,000
G.6	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture and Technology	27,490,000	6,487,000		33,977,000
G.7	Partido State University ( Partido State College)	74,510,000	19,218,000	10,000,000	103,728,000
G.8	Sorsogon State College	72,245,000	14,941,000		87,186,000
	Sub-total, Region V	866,928,000	218,241,000	145,520,000	1,230,689,000
<b>H. REGION VI - WESTERN VISAYAS</b>					
H.1	Aklan State University (Aklan State College of Agriculture)	120,974,000	16,149,000	1,000,000	138,123,000
H.2	Capiz State University (Panay State Polytechnic College)	174,025,000	24,528,000		198,553,000
H.3	Carlos C. Hilado Memorial State College	82,693,000	12,443,000		95,136,000

## OFFICIAL GAZETTE

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		19,738,000	3,515,000		23,253,000
H.4	Guimaras State College			30,000,000	141,723,000
H.5	Iloilo State College of Fisheries	102,709,000	9,014,000		36,688,000
H.6	Negros State College of Agriculture	26,582,000	10,106,000		149,576,000
H.7	Northern Iloilo Polytechnic State College	132,114,000	17,462,000		22,652,000
H.8	Northern Negros State College of Science and Technology	18,022,000	4,630,000		88,471,000
H.9	University of Antique (Polytechnic State College of Antique)	69,848,000	18,623,000		159,118,000
H.10	Western Visayas College of Science and Technology	135,380,000	23,738,000		318,067,000
H.11	West Visayas State University	262,513,000	55,554,000		
	Sub-total, Region VI	1,144,598,000	195,762,000	31,000,000	1,371,360,000
<b>I. REGION VII - CENTRAL VISAYAS</b>					
I.1	Cebu Normal University	56,236,000	37,909,000		94,145,000
I.2	Cebu Technological University (Cebu State College of Science and Technology)	192,171,000	31,080,000	3,000,000	226,251,000
I.3	Central Visayas State College of Agriculture, Forestry and Technology	90,322,000	23,668,000	3,000,000	116,990,000
I.4	Negros Oriental State University (Central Visayas Polytechnic College)	106,279,000	41,300,000		147,579,000
I.5	Siquijor State College	22,650,000	4,513,000	1,000,000	28,163,000
	Sub-total, Region VII	467,658,000	138,470,000	7,000,000	613,128,000
<b>J. REGION VIII - EASTERN VISAYAS</b>					
J.1	Eastern Samar State University (Eastern Samar State College)	130,467,000	12,258,000		142,725,000
J.2	Eastern Visayas State University (Leyte Institute of Technology)	135,539,000	27,947,000	5,000,000	168,486,000
J.3	Leyte Normal University	63,611,000	19,678,000		83,289,000
J.4	Naval Institute of Technology	53,367,000	11,388,000	1,000,000	65,755,000
J.5	Palompon Institute of Technology	58,455,000	12,250,000		70,705,000
J.6	Samar State College of Agriculture and Forestry	14,508,000	2,822,000	2,312,000	19,642,000
J.7	Samar State University (Samar State Polytechnic College)	79,190,000	11,075,000		90,265,000
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppas Normal College)	94,785,000	32,112,000		126,897,000
J.9	Tiburcio Tanaco Memorial Institute of Science and Technology	38,736,000	11,747,000		50,483,000

J.10	University of Eastern Philippines	162,161,000	17,403,000		179,564,000
J.11	Visayas State University (Leyte State University)	212,193,000	32,586,000		244,779,000
	Sub-total, Region VIII	1,043,012,000	191,266,000	8,312,000	1,242,590,000
<b>K. REGION IX - ZAMBOANGA PENINSULA</b>					
K.1	J. H. Cerilles State College	43,368,000	9,320,000	20,000,000	72,688,000
K.2	Jose Rizal Memorial State College	107,409,000	13,125,000		120,534,000
K.3	Western Mindanao State University	184,494,000	33,269,000		217,763,000
K.4	Zamboanga City State Polytechnic College	46,918,000	4,854,000	1,000,000	52,772,000
K.5	Zamboanga State College of Marine Sciences and Technology	58,496,000	10,637,000		69,133,000
	Sub-total, Region IX	440,685,000	71,205,000	21,000,000	532,890,000
<b>L. REGION X - NORTHERN MINDANAO</b>					
L.1	Bukidnon State College	56,986,000	15,227,000		72,213,000
L.2	Camiguin Polytechnic State College	19,689,000	5,334,000		25,023,000
L.3	Central Mindanao University	184,811,000	35,368,000		220,179,000
L.4	Mindanao University of Science and Technology (Mindanao Polytechnic State College)	74,744,000	24,470,000	3,000,000	102,214,000
L.5	MSU - Iligan Institute of Technology	287,873,000	62,966,000		350,839,000
L.6	Misamis Oriental State College of Agriculture and Technology	22,677,000	5,512,000		28,189,000
L.7	Northwestern Mindanao State College of Science and Technology	12,287,000	3,382,000	1,000,000	16,669,000
	Sub-total, Region X	659,067,000	152,259,000	4,000,000	815,326,000
<b>M. REGION XI - DAVAO REGION</b>					
M.1	Davao del Norte State College	27,390,000	5,443,000	1,000,000	33,833,000
M.2	Davao Oriental State College of Science and Technology	34,058,000	6,987,000	10,000,000	51,045,000
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	27,052,000	9,255,000		36,307,000
M.4	University of Southeastern Philippines	125,922,000	45,660,000	50,000,000	221,582,000
	Sub-total, Region XI	214,422,000	67,345,000	61,000,000	342,767,000
<b>N. REGION XII - SOCCSKSARGEN</b>					
N.1	Cotabato City State Polytechnic College	54,863,000	8,734,000		63,597,000
N.2	Cotabato Foundation College of Science and Technology	50,276,000	11,453,000		61,729,000
N.3	Sultan Kudarat Polytechnic State College	65,585,000	8,640,000	3,612,000	77,837,000



		192,428,000	31,897,000	1,000,000	225,325,000
N.4	University of Southern Mindanao				
	Sub-total, Region XII	363,152,000	60,724,000	4,612,000	428,488,000
<b>O. REGION XIII - CARAGA ADMINISTRATIVE REGION</b>					
O.1	Agusan del Sur State College of Agriculture and Technology	20,367,000	4,739,000		25,106,000
O.2	Northern Mindanao State Institute of Science and Technology	51,460,000	12,985,000		64,445,000
O.3	Surigao del Sur Polytechnic State College	78,442,000	9,941,000		88,383,000
O.4	Surigao State College of Technology	64,369,000	7,755,000	1,000,000	73,124,000
	Sub-total, Caraga Administrative Region	214,638,000	35,420,000	1,000,000	251,058,000
<b>P. AUTONOMOUS REGION IN MUSLIM MINDANAO</b>					
P.1	Adiong Memorial Polytechnic State College	10,139,000	4,331,000	800,000	15,270,000
P.2	Basilan State College	29,554,000	6,830,000	8,988,000	45,372,000
P.3	Mindanao State University	1,107,778,000	77,340,000	15,000,000	1,200,118,000
P.4	MSU - Tawi-Tawi College of Technology and Oceanography	206,005,000	15,266,000		221,271,000
P.5	Sulu State College	34,007,000	3,930,000	7,500,000	45,437,000
P.6	Tawi-Tawi Regional Agricultural College	28,065,000	5,525,000		33,590,000
	Sub-total, SUCS - ARMM	1,415,548,000	113,222,000	32,288,000	1,561,058,000
Total New Appropriations, State Universities and Colleges		P 16,702,053,000	P 3,903,881,000	P 1,796,337,000	P 22,402,271,000

## IX. DEPARTMENT OF ENERGY

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project as indicated hereunder.....P 665,705,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 57,074,000	P 79,576,000	P	136,650,000
Sub-total, General Administration and Support	57,074,000	79,576,000		136,650,000
<b>II. Support to Operations</b>				
a. Legal Services	6,077,000	822,000		6,899,000
b. Information Technology and Data Management Services	10,653,000	3,783,000		14,436,000
c. Energy Policy and Planning	17,197,000	29,539,000		46,736,000
d. Energy Research Testing and Laboratory Services	9,723,000	6,836,000		16,559,000
Sub-total, Support to Operations	43,650,000	40,980,000		84,630,000
<b>III. Operations</b>				
a. Direction and Control of Energy Resources Development	11,437,000	6,170,000		17,607,000
b. Direction and Control of Energy Utilization and Conservation	16,767,000	50,762,000		67,529,000
c. Oil Industry Management and Control	15,787,000	15,884,000		31,671,000
d. Electric Power Industry Management and Control	12,379,000	42,957,000		55,336,000
e. Direction and Control of Renewable Energy Exploration, Development and Utilization		17,789,000		17,789,000
f. Operation of the Visayas Field Office	7,911,000	4,231,000		12,142,000
g. Operation of the Mindanao Field Office	7,171,000	5,856,000		13,027,000
h. For the Operational Requirements of the National Biofuels Board		22,407,000		22,407,000
i. For the Operational Requirements of the National Renewable Energy Board		5,632,000		5,632,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	71,452,000	171,688,000	243,140,000
Sub-total, Operations			
	172,176,000	292,244,000	464,420,000
Total, Programs			

## B. PROJECT(S)

## I. Foreign-Assisted Project(s)

a. Philippine Energy Efficiency Project  
(ADB Loan No. 2507-PHI)

Loan Proceeds	163,395,000	37,890,000	201,285,000
	163,395,000	37,890,000	201,285,000
Sub-total, Foreign-Assisted Project(s)	163,395,000	37,890,000	201,285,000
Total, Project			
TOTAL NEW APPROPRIATIONS	P 172,176,000	P 455,639,000	P 37,890,000 P 665,705,000

## Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Three Billion Three Hundred Fifteen Million Four Hundred Twenty-Eight Thousand Pesos (P3,315,428,000) shall be sourced from collections of fees and revenues from the exploration and development of energy resources to finance programs and projects pursuant to Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General administration and support	P 47,983,000	P 79,576,000		P 127,559,000
2. Special Concerns	9,091,000			9,091,000
Sub-total, General Administration and Support	57,074,000	79,576,000		136,650,000
II. Support to Operations				
a. Legal Services				
1. Provision of legal advice, counselling services and evaluation of contracts and compliance thereto	6,077,000	822,000		6,899,000
b. Information Technology and Data Management Services				
1. Formulation of policies on energy information technology and data management	10,653,000	3,783,000		14,436,000

**c. Energy Policy and Planning**

1. Formulation of short, medium and long term  
National and Regional Energy Plans

17,197,000	29,539,000	46,736,000
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**d. Energy Research Testing and Laboratory Services**

1. Formulation of programs in support of exploration  
and development of energy resources through research  
and scientific, physical and calibration testings

9,723,000	6,836,000	16,559,000
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**Sub-total, Support to Operations**

43,650,000	40,980,000	84,630,000
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**III. Operations****a. Direction and Control of Energy Resources  
Development**

1. Formulation and implementation of policies, plans,  
programs and regulations on the exploration and  
development of energy resources

11,437,000	6,170,000	17,607,000
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**b. Direction and Control of Energy Utilization  
and Conservation**

1. Formulation and implementation of policies,  
plans, programs and regulations on energy  
utilization and conservation

16,767,000	50,762,000	67,529,000
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**c. Oil Industry Management and Control**

1. Formulation and implementation of the policies,  
standards and regulations of the oil industry  
including natural gas

15,787,000	15,884,000	31,671,000
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**d. Electric Power Industry Management and Control**

1. Formulation and implementation of policies,  
standards and regulations of the electric  
power industry

12,379,000	42,957,000	55,336,000
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**e. Direction and Control of Renewable Energy  
Exploration, Development and Utilization**

1. Formulation of policies, plans and programs  
including regulation of renewable energy resource  
exploration, development and utilization

17,789,000	17,789,000
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**f. Operation of the Visayas Field Office**

1. Extension and enhancement of energy exploration,  
development and utilization and energy industry,  
management and control activities

7,911,000	4,231,000	12,142,000
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**g. Operation of the Mindanao Field Office**

1. Extension and enhancement of energy exploration,  
development and utilization and energy industry,  
management and control activities

7,171,000	5,856,000	13,027,000
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## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

		22,407,000	22,407,000
h. For the operational requirements of the National Biofuels Board			5,632,000
i. For the operational requirements of the National Renewable Energy Board		5,632,000	243,140,000
	71,452,000	171,688,000	
Sub-total, Operations	P 172,176,000	P 292,244,000	P 464,420,000
TOTAL, PROGRAMS AND ACTIVITIES			

**GENERAL SUMMARY  
DEPARTMENT OF ENERGY****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 172,176,000	P 455,639,000	P 37,890,000	P 665,705,000
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Total New Appropriations, Department of Energy	P 172,176,000	P 455,639,000	P 37,890,000	P 665,705,000
	=====	=====	=====	=====

## X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s) as indicated hereunder.....P 8,986,303,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 821,635,000	P 184,156,000	P 257,406,000	P 1,263,197,000
Sub-total, General Administration and Support	821,635,000	184,156,000	257,406,000	1,263,197,000
<b>II. Support to Operations</b>				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	174,906,000	60,022,000		234,928,000
b. Data Management Including Systems Development and Maintenance	20,848,000	36,044,000	506,500,000	563,392,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	37,112,000	63,212,000		100,324,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	75,310,000	13,951,000		89,261,000
e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	8,692,000	89,473,000	24,000,000	122,165,000
f. Provisions to Defray Expenses in the Operations Against Illegal Environment and Natural Resources Activities		43,000,000	7,000,000	50,000,000
g. Laboratory Services		891,000		891,000
Sub-total, Support to Operations	316,868,000	306,593,000	537,500,000	1,160,961,000
<b>III. Operations</b>				
a. Forest Management	1,470,236,000	904,393,000	1,126,441,000	3,501,070,000
b. Land Management	729,521,000	555,903,000		1,285,424,000
c. Protected Areas and Wildlife Management	137,035,000	322,760,000	15,000,000	474,795,000

d. Ecosystems Research and Development	156,176,000	115,280,000	271,456,000
Sub-total, Operations	2,492,968,000	1,898,336,000	5,532,745,000
Total, Programs	3,631,471,000	2,389,085,000	7,956,903,000
<b>B. PROJECT(s)</b>			
<b>I. Locally Funded Project(s)</b>			
a. Eco-tourism in Magsaysay Camp and Logarita Park within Raja Sikatuna National Park Municipality of Bilar, Bohol		5,000,000	5,000,000
b. Implementation of various programs and projects including the amount of P513,000,000.00 for the implementation of the Operational Plan for the Manila Bay Coastal Strategy pursuant to Supreme Court decision in G.R. No. 171947-48 and P20,000,000.00 for the Marilao-Meycauyan-Obando River Basins	500,000,000	33,000,000	533,000,000
c. Strategic Environment and Natural Resources Framework Project for Aurora	16,400,000	5,000,000	21,400,000
d. Mapping of Forest Cover	50,000,000		50,000,000
Sub-total, Locally Funded Project(s)	566,400,000	43,000,000	609,400,000
<b>II. Foreign-Assisted Project(s)</b>			
a. Land Administration Management Project II (IBRD LN 7298-PH)	125,000,000		125,000,000
Peso Counterpart	24,000,000		24,000,000
Loan Proceeds	101,000,000		101,000,000
b. Integrated Coastal Resource Management Project (ADB LN 2311 PHI)	173,300,000	60,000,000	233,300,000
Peso Counterpart	60,000,000	20,000,000	80,000,000
Loan Proceeds	113,300,000	40,000,000	153,300,000
c. Community-Based Forest and Mangrove Management Project (KfW Loan)	32,700,000	19,000,000	51,700,000
Peso Counterpart	12,700,000	2,000,000	14,700,000
Loan Proceeds	20,000,000	17,000,000	37,000,000
d. Project on Forestland Management (JICA Loan)	10,000,000		10,000,000
Peso Counterpart	10,000,000		10,000,000
Sub-total, Foreign-Assisted Project(s)	341,000,000	79,000,000	420,000,000
Peso Counterpart	106,700,000	22,000,000	128,700,000
Loan Proceeds	234,300,000	57,000,000	291,300,000
Total, Projects	907,400,000	122,000,000	1,029,400,000
TOTAL NEW APPROPRIATIONS	P 3,631,471,000	P 3,296,485,000	P 8,986,303,000



**Special Provision(s)**

**1. Use of Income.** The income generated from entrance fees, collections from the use of facilities within the protected area under the National Integrated Protected Areas System (NIPAS), proceeds from lease of multiple-use zones, contributions from industries and facilities directly benefiting from the protected area and such other fees and incomes derived from the operation of the protected area shall be constituted into a trust account pursuant to Section 16 of R.A. No. 7586 (NIPAS Act): PROVIDED, That disbursements therefrom shall be made solely for the protection, maintenance, administration, and management of the system, and duly approved projects endorsed by the PAMB in accordance with existing accounting and budgeting rules and regulations: PROVIDED, FURTHER, That the fund shall not be used to cover personal services expenditures. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1230, R.A. No. 9970)

**[2. Wildlife Management Fund.** The income from fines imposed and damages awarded, fees, charges, donations, endowments, administrative fees or grants in the form of contribution shall be constituted into a separate special account under the Wildlife Management Fund and shall be used to finance activities for the conservation and protection of wildlife resources pursuant to Section 29 of R.A. No. 9147, subject to the submission of a Special Budget pursuant to Section 35, Chapter V, Book VI of E.O. 292.] (DIRECT VETO - President's Veto Message, February 8, 2010, pages 1223-1224, R.A. No. 9970)

**3. Hiring of Forest Protection Officers.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated under A.III.a.3.a., shall be used for the hiring of Forest Protection Officers or Bantay Gubat for critical watershed areas to be equitably allocated on a per province basis, nationwide for the protection of forest cover and in safeguarding the government investments in reforestation. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

**4. Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 821,635,000	P 184,156,000	P 257,406,000	P 1,263,197,000
<b>1. General management and supervision</b>	764,101,000	169,322,000	257,406,000	1,190,829,000
<b>a. Central Office-Proper</b>	123,526,000	50,442,000	10,000,000	183,968,000
<b>b. Forest Management Bureau</b>	12,186,000	14,248,000	1,656,000	28,090,000
<b>c. Land Management Bureau</b>	22,531,000	11,981,000	2,000,000	36,512,000
<b>d. Protected Areas and Wildlife Bureau</b>	10,881,000	8,812,000	500,000	20,193,000
<b>e. Ecosystems Research and Development Bureau</b>	11,908,000	3,721,000	10,000,000	25,629,000
<b>f. National Capital Region</b>	16,391,000	8,899,000	5,000,000	30,290,000
<b>g. Region I</b>	33,020,000	4,452,000	21,550,000	59,022,000
<b>h. Cordillera Administrative Region</b>	42,975,000	7,215,000	14,750,000	64,940,000
<b>i. Region II</b>	48,866,000	2,220,000	11,900,000	62,986,000
<b>j. Region III</b>	50,300,000	7,156,000	7,200,000	64,656,000
<b>k. Region IV-A</b>	34,276,000	12,837,000	20,900,000	68,013,000
<b>l. Region IV-B</b>	38,630,000	4,066,000	26,300,000	68,996,000
<b>m. Region V</b>	33,474,000	1,898,000	13,550,000	48,922,000
<b>n. Region VI</b>	36,849,000	4,207,000	18,050,000	59,106,000
<b>o. Region VII</b>	30,299,000	2,612,000	16,250,000	49,161,000

p. Region VIII	38,938,000	4,240,000	27,550,000	70,728,000
q. Region IX	30,737,000	9,643,000	10,600,000	50,980,000
r. Region X	37,264,000	1,177,000	6,400,000	44,841,000
s. Region XI	44,008,000	3,128,000	14,250,000	61,386,000
t. Region XII	31,714,000	4,118,000	6,250,000	42,082,000
u. Region XIII	35,328,000	2,250,000	12,750,000	50,328,000
2. Human resource development	57,534,000	14,834,000		72,368,000
a. Central Office - Proper	15,645,000	7,995,000		23,640,000
b. Forest Management Bureau	540,000	375,000		915,000
c. Land Management Bureau	411,000	925,000		1,336,000
d. National Capital Region	2,103,000	197,000		2,300,000
e. Region I	2,766,000	400,000		3,166,000
f. Cordillera Administrative Region	2,310,000	176,000		2,486,000
g. Region II	3,620,000	314,000		3,934,000
h. Region III	3,792,000	301,000		4,093,000
i. Region IV-A	2,432,000	254,000		2,686,000
j. Region IV-B	2,384,000	233,000		2,617,000
k. Region V	2,474,000	368,000		2,842,000
l. Region VI	2,867,000	357,000		3,224,000
m. Region VII	2,889,000	623,000		3,512,000
n. Region VIII	2,240,000	344,000		2,584,000
o. Region IX	2,377,000	274,000		2,651,000
p. Region X	3,104,000	233,000		3,337,000
q. Region XI	2,480,000	119,000		2,599,000
r. Region XII	1,545,000	846,000		2,391,000
s. Region XIII	1,555,000	500,000		2,055,000
Sub-total, General Administration and Support	821,635,000	184,156,000	257,406,000	1,263,197,000
II. Support to Operations				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	174,906,000	60,022,000		234,928,000

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1. Central Office - Proper	43,139,000	29,721,000		72,860,000
2. Forest Management Bureau	39,709,000	8,802,000		48,511,000
3. Land Management Bureau	23,399,000	1,450,000		24,849,000
4. Protected Areas and Wildlife Bureau	13,681,000	4,000,000		17,681,000
5. Ecosystems Research and Development Bureau	1,245,000	1,503,000		2,748,000
6. National Capital Region	4,952,000	213,000		5,165,000
7. Region I	3,041,000	1,020,000		4,061,000
8. Cordillera Administrative Region	2,599,000	461,000		3,060,000
9. Region II	2,413,000	385,000		2,798,000
10. Region III	4,337,000	1,161,000		5,498,000
11. Region IV-A	5,198,000	818,000		6,016,000
12. Region IV-B	4,043,000	928,000		4,971,000
13. Region V	3,519,000	981,000		4,500,000
14. Region VI	3,838,000	828,000		4,666,000
15. Region VII	2,076,000	492,000		2,568,000
16. Region VIII	2,923,000	1,386,000		4,309,000
17. Region IX	4,051,000	775,000		4,826,000
18. Region X	3,159,000	728,000		3,887,000
19. Region XI	3,434,000	1,226,000		4,660,000
20. Region XII	2,569,000	1,351,000		3,920,000
21. Region XIII	1,581,000	1,793,000		3,374,000
b. Data Management Including Systems Development and Maintenance	20,848,000	36,044,000	506,500,000	563,392,000
1. Central Office - Proper	11,216,000	24,373,000	506,500,000	542,089,000
2. Forest Management Bureau	8,092,000	736,000		8,828,000
3. Land Management Bureau	629,000	299,000		928,000
4. Protected Areas and Wildlife Bureau	911,000	480,000		1,391,000
5. Ecosystems Research and Development Bureau		1,034,000		1,034,000
6. National Capital Region		157,000		157,000
7. Region I		674,000		674,000
8. Cordillera Administrative Region		316,000		316,000

9. Region II	245,000	245,000
10. Region III	829,000	829,000
11. Region IV-A	566,000	566,000
12. Region IV-B	447,000	447,000
13. Region V	434,000	434,000
14. Region VI	1,329,000	1,329,000
15. Region VII	659,000	659,000
16. Region VIII	356,000	356,000
17. Region IX	146,000	146,000
18. Region X	355,000	355,000
19. Region XI	728,000	728,000
20. Region XII	906,000	906,000
21. Region XIII	975,000	975,000
c. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education		
	37,112,000	63,212,000
1. Central Office - Proper	10,518,000	50,865,000
2. Forest Management Bureau		177,000
3. Land Management Bureau	1,523,000	150,000
4. Protected Areas and Wildlife Bureau		5,079,000
5. Ecosystems Research and Developmental Bureau	7,306,000	813,000
6. National Capital Region	1,073,000	66,000
7. Region I	766,000	465,000
8. Cordillera Administrative Region	1,201,000	239,000
9. Region II	1,091,000	198,000
10. Region III	1,326,000	389,000
11. Region IV-A	915,000	930,000
12. Region IV-B	718,000	418,000
13. Region V	791,000	618,000
14. Region VI	1,372,000	543,000

## OFFICIAL GAZETTE

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			1,129,000
15. Region VII	974,000	155,000	
	1,398,000	480,000	1,878,000
16. Region VIII			
	988,000	208,000	1,196,000
17. Region IX			
	1,540,000	194,000	1,734,000
18. Region X			
	1,283,000	380,000	1,663,000
19. Region XI			
	1,417,000	496,000	1,913,000
20. Region XII			
	912,000	349,000	1,261,000
21. Region XIII			
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	75,310,000	13,951,000	89,261,000
	23,739,000	8,206,000	31,945,000
1. Central Office - Proper			
	2,866,000	208,000	3,074,000
2. Forest Management Bureau			
	5,193,000	425,000	5,618,000
3. Land Management Bureau			
		34,000	34,000
4. Protected Areas and Wildlife Bureau			
	377,000		377,000
5. Ecosystems Research and Developmental Bureau			
	3,026,000	68,000	3,094,000
6. National Capital Region			
	3,716,000	605,000	4,321,000
7. Region I			
	2,796,000	131,000	2,927,000
8. Cordillera Administrative Region			
	2,740,000	329,000	3,069,000
9. Region II			
	2,872,000	198,000	3,070,000
10. Region III			
	1,839,000	223,000	2,062,000
11. Region IV-A			
	999,000	253,000	1,252,000
12. Region IV-B			
	3,269,000	343,000	3,612,000
13. Region V			
	3,210,000	418,000	3,628,000
14. Region VI			
	3,543,000	641,000	4,184,000
15. Region VII			
	3,054,000	400,000	3,454,000
16. Region VIII			
	2,303,000	109,000	2,412,000
17. Region IX			
	3,401,000	300,000	3,701,000
18. Region X			
	3,045,000	310,000	3,355,000
19. Region XI			
	2,211,000	350,000	2,561,000
20. Region XII			
	1,111,000	400,000	1,511,000
21. Region XIII			

e. Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	8,692,000	89,473,000	24,000,000	122,165,000
1. Central Office - Proper	8,692,000	80,022,000	24,000,000	112,714,000
2. Region XI		9,354,000		9,354,000
3. Region XII		97,000		97,000
f. Provisions to defray expenses in the operations against illegal environment and natural resources activities		43,000,000	7,000,000	50,000,000
1. Central Office - Proper		43,000,000	7,000,000	50,000,000
g. Laboratory Services		891,000		891,000
1. Ecosystems Research and Development Bureau		374,000		374,000
2. Region I		40,000		40,000
3. Region III		10,000		10,000
4. Region V		110,000		110,000
5. Region VI		133,000		133,000
6. Region VIII		131,000		131,000
7. Region X		43,000		43,000
8. Region XII		50,000		50,000
Sub-total, Support to Operations	316,868,000	306,593,000	537,500,000	1,160,961,000

## III. Operations

a. Forest Management	1,470,236,000	904,393,000	1,126,441,000	3,501,070,000
1. Management of forestlands & forest resources	758,318,000	56,548,000		814,866,000
a. Central Office - Proper		20,000,000		20,000,000
b. National Capital Region	11,668,000	1,036,000		12,704,000
c. Region I	33,163,000	3,521,000		36,684,000
d. Cordillera Administrative Region	49,001,000	649,000		49,650,000
e. Region II	87,490,000	3,530,000		91,020,000
f. Region III	56,383,000	2,995,000		59,378,000
g. Region IV-A	40,254,000	2,567,000		42,821,000

				52,031,000
b. Region IV-B	48,513,000	3,518,000		42,671,000
i. Region V	40,272,000	2,399,000		52,457,000
j. Region VI	50,130,000	2,327,000		39,401,000
k. Region VII	36,989,000	2,412,000		51,589,000
l. Region VIII	50,069,000	1,520,000		54,187,000
m. Region IX	51,784,000	2,323,000		49,893,000
n. Region X	47,915,000	1,978,000		60,765,000
o. Region XI	59,514,000	1,251,000		42,936,000
p. Region XII	40,404,000	2,532,000		56,759,000
q. Region XIII	54,769,000	1,990,000		1,258,811,000
	92,459,000	50,911,000	1,115,441,000	
2. Forest Development				
		462,000	30,000,000	30,462,000
a. Central Office - Proper				
b. Region I	12,672,000	2,937,000	78,110,000	93,719,000
c. Cordillera Administrative Region	7,480,000	5,468,000	77,258,000	90,206,000
d. Region II	3,156,000	2,121,000	61,790,000	67,067,000
e. Region III	13,603,000	2,200,000	68,953,000	84,756,000
f. Region IV-A	3,470,000	4,167,000	14,231,000	21,868,000
g. Region IV-B	1,740,000	3,630,000	23,294,000	28,664,000
h. Region V	2,925,000	3,095,000	117,281,000	123,301,000
i. Region VI	19,561,000	3,472,000	85,257,000	108,290,000
j. Region VII	12,567,000	2,682,000	44,410,000	59,659,000
k. Region VIII	2,920,000	4,549,000	86,288,000	93,757,000
l. Region IX	5,124,000	3,671,000	63,127,000	71,922,000
m. Region X	3,719,000	1,892,000	86,186,000	91,797,000
n. Region XI	1,945,000	2,578,000	50,132,000	54,655,000
o. Region XII	1,201,000	3,511,000	57,956,000	62,668,000
p. Region XIII	376,000	4,476,000	41,168,000	46,020,000
q. Nationwide			130,000,000	130,000,000
3. Forest protection	439,848,000	278,602,000		718,450,000
a. Central Office - Proper		230,559,000		230,559,000

b. National Capital Region		1,383,000	1,383,000
c. Region I	15,290,000	3,340,000	18,630,000
d. Cordillera Administrative Region	42,955,000	3,730,000	46,685,000
e. Region II	53,666,000	4,049,000	57,715,000
f. Region III	31,887,000	4,801,000	36,688,000
g. Region IV-A	31,675,000	2,580,000	34,255,000
h. Region IV-B	41,920,000	691,000	42,611,000
i. Region V	14,108,000	2,658,000	16,766,000
j. Region VI	15,141,000	2,856,000	17,997,000
k. Region VII	15,753,000	1,913,000	17,666,000
l. Region VIII	31,139,000	2,975,000	34,114,000
m. Region IX	19,569,000	2,082,000	21,651,000
n. Region X	34,655,000	6,083,000	40,738,000
o. Region XI	33,634,000	3,076,000	36,710,000
p. Region XII	27,946,000	2,150,000	30,096,000
q. Region XIII	30,510,000	3,676,000	34,186,000
4. Community-based forestry program	50,739,000	140,874,000	191,613,000
a. Central Office - Proper	1,000,000	127,284,000	128,284,000
b. Region I	1,528,000	480,000	2,008,000
c. Cordillera Administrative Region	2,499,000	259,000	2,758,000
d. Region II	8,392,000	496,000	8,888,000
e. Region III	5,272,000	2,114,000	7,386,000
f. Region IV-A	2,999,000	378,000	3,377,000
g. Region IV-B	2,910,000	3,766,000	6,676,000
h. Region V	2,644,000	206,000	2,850,000
i. Region VI	2,658,000	306,000	2,964,000
j. Region VII	2,643,000	712,000	3,355,000
k. Region VIII	4,486,000	720,000	5,206,000
l. Region IX	3,809,000	386,000	4,195,000
m. Region X	3,413,000	1,387,000	4,800,000



## GENERAL APPROPRIATIONS ACT, FY 2010

				4,154,000
	3,424,000	730,000		
n. Region XI				2,274,000
	1,624,000	650,000		
o. Region XII				2,438,000
	1,438,000	1,000,000		
p. Region XIII			11,000,000	107,735,000
	10,953,000	85,782,000		
5. Soil conservation and watershed management			11,000,000	57,468,000
		46,468,000		
a. Central Office - Proper		2,900,000		2,900,000
b. Region I		717,000		717,000
c. Cordillera Autonomous Region				2,198,000
	709,000	1,489,000		
d. Region II				5,650,000
	196,000	5,454,000		
e. Region III				3,240,000
	340,000	2,900,000		
f. Region IV-A				3,793,000
		3,793,000		
g. Region IV-B				1,125,000
		1,125,000		
h. Region V				1,017,000
		1,017,000		
i. Region VI				9,001,000
	7,501,000	1,500,000		
j. Region VII				1,500,000
		1,500,000		
k. Region VIII				3,749,000
	913,000	2,836,000		
l. Region IX				2,666,000
	274,000	2,392,000		
m. Region X				6,501,000
	210,000	6,291,000		
n. Region XI				3,810,000
	810,000	3,000,000		
o. Region XII				2,400,000
		2,400,000		
p. Region XIII				
6. Forest boundary delineation and land use allocation	117,919,000	291,676,000		409,595,000
a. Central Office		202,496,000		202,496,000
b. Region I	6,595,000	2,948,000		9,543,000
c. Cordillera Administrative Region	3,420,000	4,311,000		7,731,000
d. Region II	10,062,000	8,129,000		18,191,000
e. Region III	8,268,000	9,489,000		17,757,000
f. Region IV-A	6,472,000	2,353,000		8,825,000
g. Region IV-B	5,905,000	5,067,000		10,972,000
h. Region V	7,882,000	6,583,000		14,465,000
i. Region VI	9,376,000	8,884,000		18,260,000

j. Region VII	7,816,000	6,600,000	14,416,000
k. Region VIII	9,186,000	4,438,000	13,624,000
l. Region IX	9,177,000	8,640,000	17,817,000
m. Region X	5,638,000	7,150,000	12,788,000
n. Region XI	12,972,000	3,450,000	16,422,000
o. Region XII	12,520,000	6,722,000	19,242,000
p. Region XIII	2,630,000	4,416,000	7,046,000
b. Land Management	729,521,000	555,903,000	1,285,424,000
1. Land management services	678,739,000	74,542,000	753,281,000
a. Central Office	200,000	44,594,000	44,794,000
b. Land Management Bureau		175,000	175,000
c. National Capital Region	29,179,000	566,000	29,745,000
d. Region I	39,339,000	2,023,000	41,362,000
e. Cordillera Administrative Region	42,539,000	1,499,000	44,038,000
f. Region II	58,099,000	1,017,000	59,116,000
g. Region III	72,234,000	6,040,000	78,274,000
h. Region IV-A	48,484,000	1,129,000	49,613,000
i. Region IV-B	41,307,000	1,278,000	42,585,000
j. Region V	40,181,000	1,273,000	41,454,000
k. Region VI	44,007,000	3,276,000	47,283,000
l. Region VII	37,166,000	2,373,000	39,539,000
m. Region VIII	39,509,000	615,000	40,124,000
n. Region IX	42,756,000	1,533,000	44,289,000
o. Region X	53,898,000	1,759,000	55,657,000
p. Region XI	34,307,000	2,424,000	36,731,000
q. Region XII	26,559,000	1,182,000	27,741,000
r. Region XIII	28,975,000	1,786,000	30,761,000
2. Land surveys		338,258,000	338,258,000
a. Central Office		333,052,000	333,052,000
b. Region I		51,000	51,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	111,000	111,000
c. Cordillera Administrative Region		
	47,000	47,000
d. Region II		
	597,000	597,000
e. Region III		
	644,000	644,000
f. Region V		
	1,073,000	1,073,000
g. Region VI		
	793,000	793,000
h. Region VII		
	779,000	779,000
i. Region IX		
	766,000	766,000
j. Region X		
	176,000	176,000
k. Region XI		
	169,000	169,000
l. Region XII		
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform	6,854,000	6,854,000
a. Region I	328,000	328,000
b. Cordillera Administrative Region	22,000	22,000
c. Region II	227,000	227,000
d. Region III	601,000	601,000
e. Region IV-A	218,000	218,000
f. Region IV-B	350,000	350,000
g. Region V	1,250,000	1,250,000
h. Region VI	335,000	335,000
i. Region VII	1,272,000	1,272,000
j. Region VIII	390,000	390,000
k. Region IX	63,000	63,000
l. Region X	688,000	688,000
m. Region XI	500,000	500,000
n. Region XII	286,000	286,000
o. Region XIII	324,000	324,000
4. Land records management	5,853,000	5,853,000

a. Region I	366,000	366,000
b. Cordillera Administrative Region	432,000	432,000
c. Region II	1,638,000	1,638,000
d. Region III	506,000	506,000
e. Region IV-A	220,000	220,000
f. Region IV-B	220,000	220,000
g. Region V	315,000	315,000
h. Region VI	285,000	285,000
i. Region VII	781,000	781,000
j. Region VIII	123,000	123,000
k. Region IX	101,000	101,000
l. Region X	151,000	151,000
m. Region XI	200,000	200,000
n. Region XII	300,000	300,000
o. Region XIII	215,000	215,000
5. Field Network Survey	50,782,000	130,396,000
a. Central Office	120,000,000	120,000,000
b. Region I	3,802,000	90,000
c. Cordillera Administrative Region	96,000	426,000
d. Region II	3,873,000	832,000
e. Region III	3,279,000	1,001,000
f. Region IV-A	2,426,000	302,000
g. Region IV-B	3,054,000	110,000
h. Region V	3,142,000	1,000,000
i. Region VI	3,479,000	620,000
j. Region VII	5,740,000	1,144,000
k. Region VIII	3,765,000	200,000
l. Region IX	3,973,000	1,500,000
m. Region X	3,730,000	667,000
n. Region XI	5,877,000	480,000

## GENERAL APPROPRIATIONS ACT, FY 2010

o. Region XII	3,769,000	528,000		4,297,000
p. Region XIII	777,000	1,496,000		2,273,000
c. Protected Areas and Wildlife Management	137,035,000	322,760,000	15,000,000	474,795,000
1. Protected area management	111,520,000	61,894,000		173,414,000
a. Protected Areas and Wildlife Bureau		832,000		832,000
b. National Capital Region	1,669,000	120,000		1,789,000
c. Region I	6,591,000	3,055,000		9,646,000
d. Cordillera Administrative Region	10,166,000	999,000		11,165,000
e. Region II	7,501,000	3,595,000		11,096,000
f. Region III	11,142,000	2,927,000		14,069,000
g. Region IV-A	8,812,000	4,653,000		13,465,000
h. Region IV-B	5,387,000	5,346,000		10,733,000
i. Region V	9,361,000	3,081,000		12,442,000
j. Region VI	8,777,000	5,100,000		13,877,000
k. Region VII	6,881,000	6,680,000		13,561,000
l. Region VIII	6,306,000	2,741,000		9,047,000
m. Region IX	4,289,000	2,988,000		7,277,000
n. Region X	7,837,000	8,100,000		15,937,000
o. Region XI	9,419,000	4,522,000		13,941,000
p. Region XII	5,942,000	3,509,000		9,451,000
q. Region XIII	1,440,000	3,646,000		5,086,000
2. Operation and maintenance of the Ninoy Aquino Park and Wildlife Nature Center in Quezon City	10,094,000	8,589,000		18,683,000
a. Protected Areas and Wildlife Bureau	10,094,000	8,589,000		18,683,000
3. Development and rehabilitation of the Hinulugang Taktak National Park in Antipolo, Rizal	2,669,000	1,673,000	15,000,000	19,342,000
a. Protected Areas and Wildlife Bureau	2,669,000	1,673,000	15,000,000	19,342,000
4. Development and Rehabilitation of the Mt. Apo National Park		10,992,000		10,992,000
a. Protected Areas and Wildlife Bureau		10,992,000		10,992,000
5. Philippine Eagle Conservation Project		4,935,000		4,935,000

a. Protected Areas and Wildlife Bureau		4,935,000	4,935,000
6. Pawikan Conservation Project	2,664,000	6,962,000	9,626,000
a. Protected Areas and Wildlife Bureau	2,664,000	6,962,000	9,626,000
7. Tamaram Conservation Project		8,862,000	8,862,000
a. Protected Areas and Wildlife Bureau		8,862,000	8,862,000
8. Operation and Maintenance of the Crocodile Farm Institute in Irawan, Palawan	5,568,000	2,902,000	8,470,000
a. Protected Areas and Wildlife Bureau	5,568,000	2,902,000	8,470,000
9. Biodiversity Conservation Program	4,520,000	153,515,000	158,035,000
a. Central Office - Proper		117,167,000	117,167,000
b. Protected Areas and Wildlife Bureau	4,520,000	12,222,000	16,742,000
c. National Capital Region		5,780,000	5,780,000
d. Region I		639,000	639,000
e. Cordillera Administrative Region		638,000	638,000
f. Region II		723,000	723,000
g. Region III		566,000	566,000
h. Region IV-A		3,406,000	3,406,000
i. Region IV-B		1,998,000	1,998,000
j. Region V		996,000	996,000
k. Region VI		932,000	932,000
l. Region VII		986,000	986,000
m. Region VIII		1,936,000	1,936,000
n. Region IX		619,000	619,000
o. Region X		636,000	636,000
p. Region XI		664,000	664,000
q. Region XII		2,401,000	2,401,000
r. Region XIII		1,206,000	1,206,000
10. Tarsier Conservation Project		7,436,000	7,436,000
a. Region VII		7,436,000	7,436,000
11. Development and Rehabilitation of the Mt. Kanlaon National Park		5,000,000	5,000,000

		5,000,000	5,000,000
a. Protected Areas and Wildlife Bureau			
		20,000,000	20,000,000
12. Development and Rehabilitation of Tubbataha Reef			
		20,000,000	20,000,000
a. Protected Areas and Wildlife Bureau			
		5,000,000	5,000,000
13. Development and Rehabilitation of Mts Banahaw and San Cristobal			
		5,000,000	5,000,000
a. Protected Areas and Wildlife Bureau			
		5,000,000	5,000,000
14. Development and Rehabilitation of Mt. Kitanglad			
		5,000,000	5,000,000
a. Protected Areas and Wildlife Bureau			
		10,000,000	10,000,000
15. Development and Rehabilitation of Northern Negros National Park			
		10,000,000	10,000,000
a. Protected Areas and Wildlife Bureau			
		10,000,000	10,000,000
16. Development and Rehabilitation of Central Cebu National Park			
		10,000,000	10,000,000
a. Protected Areas and Wildlife Bureau			
		10,000,000	10,000,000
d. Ecosystems Research and Development	156,176,000	115,280,000	271,456,000
1. Ecosystems Research and Development Service	153,894,000	44,098,000	197,992,000
a. Ecosystems Research and Development Bureau	39,846,000	30,403,000	70,249,000
b. National Capital Region	10,564,000	463,000	11,027,000
c. Region I	9,789,000	1,048,000	10,837,000
d. Cordillera Administrative Region	6,621,000	1,414,000	8,035,000
e. Region II	7,607,000	732,000	8,339,000
f. Region III	7,698,000	873,000	8,571,000
g. Region IV-A	6,552,000	552,000	7,104,000
h. Region IV-B	7,878,000	442,000	8,320,000
i. Region V	6,655,000	734,000	7,389,000
j. Region VI	5,231,000	974,000	6,205,000
k. Region VII	6,651,000	1,129,000	7,780,000
l. Region VIII	5,628,000	500,000	6,128,000
m. Region IX	8,682,000	505,000	9,187,000
n. Region X	5,855,000	837,000	6,692,000
o. Region XI	6,469,000	1,307,000	7,776,000
p. Region XII	6,876,000	688,000	7,564,000

q. Region XIII	5,292,000	1,497,000	6,789,000
2. Pilot plantation establishment of selected forest species		3,145,000	3,145,000
a. Region I		90,000	90,000
b. Cordillera Administrative Region		70,000	70,000
c. Region II		233,000	233,000
d. Region III		241,000	241,000
e. Region IV-A		187,000	187,000
f. Region IV-B		303,000	303,000
g. Region V		129,000	129,000
h. Region VI		221,000	221,000
i. Region VII		289,000	289,000
j. Region VIII		55,000	55,000
k. Region IX		194,000	194,000
l. Region X		249,000	249,000
m. Region XI		183,000	183,000
n. Region XII		101,000	101,000
o. Region XIII		600,000	600,000
3. Coastal and marine resources management	2,282,000	68,037,000	70,319,000
a. Central Office - Proper	631,000	40,336,000	40,967,000
b. National Capital Region	100,000	467,000	567,000
c. Region I		1,491,000	1,491,000
d. Region II	92,000	1,175,000	1,267,000
e. Region III	100,000	3,677,000	3,777,000
f. Region IV-A		1,339,000	1,339,000
g. Region IV-B		1,739,000	1,739,000
h. Region V	100,000	1,909,000	2,009,000
i. Region VI	210,000	2,553,000	2,763,000
j. Region VII	100,000	3,653,000	3,753,000
k. Region VIII	200,000	1,164,000	1,364,000
l. Region IX	100,000	1,584,000	1,684,000



m. Region X	100,000	2,239,000		2,339,000
n. Region XI	349,000	1,443,000		1,792,000
o. Region XII	100,000	2,468,000		2,568,000
p. Region XIII	100,000	800,000		900,000
Sub-total, Operations	2,492,968,000	1,898,336,000	1,141,441,000	5,532,745,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,631,471,000	P 2,389,085,000	P 1,936,347,000	P 7,956,903,000

**B. ENVIRONMENTAL MANAGEMENT BUREAU**

For general administration and support, support to operations, and operations including locally-funded project(s) as indicated hereunder.....P 756,849,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,166,000	P 60,371,000	P	71,537,000
Sub-total, General Administration and Support	11,166,000	60,371,000		71,537,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation	601,000	1,329,000		1,930,000
b. Environmental Education and Information	6,043,000	6,883,000		12,926,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,228,000	2,598,000		7,826,000
d. Pollution Research and Laboratory Services	7,240,000	13,504,000	47,759,000	68,503,000
Sub-total, Support to Operations	19,112,000	24,314,000	47,759,000	91,185,000
<b>III. Operations</b>				
a. Environmental Management and Pollution Control	153,241,000	246,115,000	82,672,000	482,028,000
b. Toxic Substances and Waste Management		85,767,000	17,000,000	102,767,000
Sub-total, Operations	153,241,000	331,882,000	99,672,000	584,795,000
<b>Total, Programs</b>	183,519,000	416,567,000	147,431,000	747,517,000

**B. PROJECT(s)****I. Locally-Funded Project(s)**

a. Water Quality Monitoring and Community-Based Waste Management Project for the Pasig River Rehabilitation Plan	600,000	600,000
b. Implementation of Ecological Solid Waste Management Act of 2000 (R.A. No. 9003)	8,732,000	8,732,000
Sub-total, Locally-Funded Project(s)	9,332,000	9,332,000
Total, Projects	9,332,000	9,332,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,519,000 P 425,899,000 P 147,431,000 P 756,849,000</b>	

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be funded from the Air Quality Management Fund to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,166,000	P 60,371,000		P 71,537,000
1. General management and supervision	11,166,000	60,371,000		71,537,000
a. Central Office	11,166,000	37,117,000		48,283,000
b. National Capital Region		4,111,000		4,111,000
c. Region I		1,224,000		1,224,000
d. Cordillera Administrative Region		508,000		508,000
e. Region II		758,000		758,000
f. Region III		2,039,000		2,039,000
g. Region IV		3,276,000		3,276,000
h. Region V		1,040,000		1,040,000
i. Region VI		856,000		856,000
j. Region VII		3,690,000		3,690,000
k. Region VIII		674,000		674,000
l. Region IX		914,000		914,000

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		445,000	445,000
m. Region X			
		1,007,000	1,007,000
n. Region XI			
		1,747,000	1,747,000
o. Region XII			
		965,000	965,000
p. Region XIII			
		11,166,000	60,371,000
Sub-total, General Administration and Support			71,537,000
II. Support to Operations			
a. Planning, and Policy Formulation	601,000	1,329,000	1,930,000
1. Central Office - Proper	601,000	1,329,000	1,930,000
b. Environmental Education and Information	6,043,000	6,883,000	12,926,000
1. Central Office - Proper	6,043,000	6,883,000	12,926,000
c. Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	5,228,000	2,598,000	7,826,000
1. Central Office - Proper	5,228,000	1,515,000	6,743,000
2. National Capital Region		50,000	50,000
3. Region I		181,000	181,000
4. Cordillera Administrative Region		57,000	57,000
5. Region II		20,000	20,000
6. Region III		26,000	26,000
7. Region IV		99,000	99,000
8. Region V		190,000	190,000
9. Region VI		57,000	57,000
10. Region VII		20,000	20,000
11. Region VIII		32,000	32,000
12. Region IX		37,000	37,000
13. Region X		52,000	52,000
14. Region XI		54,000	54,000
15. Region XII		181,000	181,000
16. Region XIII		27,000	27,000
d. Pollution Research and Laboratory Services	7,240,000	13,504,000	47,759,000
1. Central Office - Proper	7,240,000	6,016,000	37,759,000
2. National Capital Region		330,000	1,000,000
			1,330,000

3. Region I	401,000	1,000,000	1,401,000
4. Cordillera Administrative Region	392,000	1,000,000	1,392,000
5. Region II	328,000	1,000,000	1,328,000
6. Region III	221,000	1,000,000	1,221,000
7. Region IV	418,000	2,000,000	2,418,000
8. Region V	1,246,000	1,000,000	2,246,000
9. Region VI	602,000	1,000,000	1,602,000
10. Region VII	564,000	1,000,000	1,564,000
11. Region VIII	401,000		401,000
12. Region IX	932,000		932,000
13. Region X	426,000		426,000
14. Region XI	493,000		493,000
15. Region XII	349,000		349,000
16. Region XIII	385,000		385,000
Sub-total, Support to Operations	19,112,000	24,314,000	47,759,000
			91,185,000

## III. Operations

a. Environmental Management and Pollution Control	153,241,000	246,115,000	82,672,000	482,028,000
1. Central Office - Proper	17,775,000	174,774,000	75,472,000	268,021,000
2. National Capital Region	26,110,000	14,433,000		40,543,000
3. Region I	7,942,000	2,327,000		10,269,000
4. Cordillera Administrative Region	10,064,000	6,055,000		16,119,000
5. Region II	10,070,000	2,460,000		12,530,000
6. Region III	8,403,000	4,242,000		12,645,000
7. Region IV	21,215,000	10,616,000		31,831,000
8. Region V	4,828,000	3,269,000		8,097,000
9. Region VI	7,782,000	5,953,000		13,735,000
10. Region VII	5,371,000	4,842,000		10,213,000
11. Region VIII	5,320,000	2,264,000	1,200,000	8,784,000
12. Region IX	5,730,000	1,975,000	1,200,000	8,905,000
13. Region X	6,542,000	5,530,000	1,200,000	13,272,000

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	7,815,000	3,154,000	1,200,000	12,169,000
14. Region XI				
	4,989,000	1,926,000	1,200,000	8,115,000
15. Region XII				
	3,285,000	2,295,000	1,200,000	6,780,000
16. Region XIII				
		85,767,000	17,000,000	102,767,000
b. Toxic Substances and Wastes Management				
		56,786,000	17,000,000	73,786,000
1. Central Office - Proper		2,072,000		2,072,000
2. National Capital Region		1,972,000		1,972,000
3. Region I		1,698,000		1,698,000
4. Cordillera Administrative Region		1,742,000		1,742,000
5. Region II		1,698,000		1,698,000
6. Region III		2,223,000		2,223,000
7. Region IV		3,795,000		3,795,000
8. Region V		1,542,000		1,542,000
9. Region VI		1,084,000		1,084,000
10. Region VII		2,777,000		2,777,000
11. Region VIII		1,103,000		1,103,000
12. Region IX		1,599,000		1,599,000
13. Region X		937,000		937,000
14. Region XI		1,966,000		1,966,000
15. Region XII		2,773,000		2,773,000
16. Region XIII				
Sub-total, Operations	153,241,000	331,882,000	99,672,000	584,795,000
TOTAL, PROGRAMS AND ACTIVITIES	P 183,519,000	P 416,567,000	P 147,431,000	P 747,517,000

## C. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 454,450,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P 31,132,000

P 31,132,000

**Sub-Total, General Administration and Support**

31,132,000

31,132,000

**II. Support to Operations****a. Statistical Services**

1,127,000

1,127,000

**b. Information Systems Development and Maintenance**

8,761,000

8,761,000

**c. Legal Services**

11,646,000

11,646,000

**Sub-Total, Support to Operations**

21,534,000

21,534,000

**III. Operations****a. Issuance of Land Titles and Registration of Deeds**

401,784,000

401,784,000

**Sub-Total, Operations**

401,784,000

401,784,000

**Total, Programs**

454,450,000

454,450,000

**TOTAL NEW APPROPRIATIONS**

P 454,450,000

P 454,450,000

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, One Hundred Eighty Million Six Hundred Fifty Thousand Pesos (P180,650,000) for MONE shall be sourced from the twenty percent (20%) of the land registration fees/collections of the Register of Deeds and Land Registration Authority pursuant to P.D. No. 1529, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 31,132,000			P 31,132,000
<b>Sub-Total, General Administration and Support</b>	31,132,000			31,132,000
<b>II. Support to Operations</b>				
<b>a. Statistical Services</b>				
1. Statistical activities	1,127,000			1,127,000
<b>b. Information Systems Development and Maintenance</b>				
1. Microfilming and computerization of all vital documents	8,761,000			8,761,000

		11,646,000	11,646,000
c. Legal Services	11,646,000		11,646,000
1. Inspection and investigation of administrative cases	11,646,000		21,534,000
Sub-Total, Support to Operations	21,534,000		
III. Operations			
a. Issuance of Land Titles and Registration of Deeds			
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	389,995,000		389,995,000
2. Reconstitution of lost or destroyed certificates of title	11,789,000		11,789,000
Sub-Total, Operations	401,784,000		401,784,000
TOTAL, PROGRAMS AND ACTIVITIES	P 454,450,000		P 454,450,000

## D. MINES AND GEO-SCIENCES BUREAU

For the general administration and support, support to operations, and operations, of which P522,522,000 shall be from the regular appropriations, and P20,000,000 from the Special Account in the General Fund as indicated hereunder.....P 542,522,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 80,884,000	P 26,469,000		P 107,353,000
b. Human Resource Development		4,031,000		4,031,000
Sub-total, General Administration and Support	80,884,000	30,500,000		111,384,000
II. Support to Operations				
a. Planning and Policy Formulation	2,356,000	4,251,000		6,607,000
b. Mineral Economics, Information and Publications	6,605,000	5,411,000		12,016,000
c. Research and Development	53,395,000	9,746,000		63,141,000
Sub-total, Support to Operations	62,356,000	19,408,000		81,764,000

## III. Operations

a. Mineral Lands Administration	142,846,000	76,086,000		218,932,000
b. Geoscience Development and Services	48,818,000	55,749,000	25,875,000	130,442,000
Sub-total, Operations	191,664,000	131,835,000	25,875,000	349,374,000
Total, Programs	334,904,000	181,743,000	25,875,000	542,522,000
TOTAL NEW APPROPRIATIONS	P 334,904,000	P 181,743,000	P 25,875,000	P 542,522,000

## Special Provision(s)

~~[1. Royalty Share on Mineral Resources. The amount appropriated herein shall be augmented by ten percent (10%) from the royalty fees collected from Mineral Reservations pursuant to R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.]~~ (DIRECT VETO - President's Veto Message, February 8, 2010, pages 1223-1224, R.A. No. 9970)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 80,884,000	P 26,469,000		P 107,353,000
1. Central Office	16,373,000	12,570,000		28,943,000
2. Cordillera Administrative Region	4,527,000	984,000		5,511,000
3. Region I	5,309,000	954,000		6,263,000
4. Region II	5,481,000	1,366,000		6,847,000
5. Region III	4,922,000	1,191,000		6,113,000
6. Region IV	5,416,000	961,000		6,377,000
7. Region V	3,538,000	969,000		4,507,000
8. Region VI	4,455,000	783,000		5,238,000
9. Region VII	4,863,000	819,000		5,682,000
10. Region VIII	4,165,000	918,000		5,083,000
11. Region IX	4,420,000	1,363,000		5,783,000
12. Region X	4,856,000	834,000		5,690,000
13. Region XI	4,381,000	957,000		5,338,000
14. Region XII	4,522,000	914,000		5,436,000
15. Region XIII	3,656,000	886,000		4,542,000
b. Human Resource Development		4,031,000		4,031,000



				4,031,000
				111,384,000
1. Central Office				
Sub-total, General Administration and Support	80,884,000	30,500,000		
II. Support to Operations				6,607,000
a. Planning and Policy Formulation	2,356,000	4,251,000		6,607,000
1. Central Office	2,356,000	4,251,000		12,016,000
b. Mineral Economics, Information and Publications	6,605,000	5,411,000		12,016,000
1. Central Office	6,605,000	5,411,000		63,141,000
c. Research and Development	53,395,000	9,746,000		63,141,000
1. Central Office	53,395,000	9,746,000		81,764,000
Sub-total, Support to Operations	62,356,000	19,408,000		
III. Operations				218,932,000
a. Mineral Lands Administration	142,846,000	76,086,000		53,538,000
1. Central Office	11,026,000	42,512,000		11,753,000
2. Cordillera Administrative Region	9,685,000	2,068,000		13,638,000
3. Region I	11,349,000	2,289,000		8,726,000
4. Region II	6,887,000	1,839,000		11,566,000
5. Region III	9,565,000	2,001,000		19,408,000
6. Region IV	13,639,000	5,769,000		10,522,000
7. Region V	8,477,000	2,045,000		11,174,000
8. Region VI	8,532,000	2,642,000		12,806,000
9. Region VII	10,822,000	1,984,000		9,479,000
10. Region VIII	7,500,000	1,979,000		10,616,000
11. Region IX	8,509,000	2,107,000		11,781,000
12. Region X	9,637,000	2,144,000		11,019,000
13. Region XI	8,915,000	2,104,000		13,330,000
14. Region XII	11,170,000	2,160,000		9,576,000
15. Region XIII	7,133,000	2,443,000		
b. Geoscience Development and Services	48,818,000	55,749,000	25,875,000	130,442,000
1. Central Office		27,510,000	25,875,000	53,385,000
2. Cordillera Administrative Region	4,313,000	1,874,000		6,187,000

3. Region I	3,688,000	1,723,000	5,411,000
4. Region II	3,453,000	1,488,000	4,941,000
5. Region III	3,689,000	2,192,000	5,881,000
6. Region IV	7,446,000	3,735,000	11,181,000
7. Region V	2,449,000	2,529,000	4,978,000
8. Region VI	2,444,000	1,623,000	4,067,000
9. Region VII	4,503,000	2,364,000	6,867,000
10. Region VIII	3,067,000	1,852,000	4,919,000
11. Region IX	1,946,000	1,560,000	3,506,000
12. Region X	3,970,000	1,566,000	5,536,000
13. Region XI	1,783,000	2,131,000	3,914,000
14. Region XII	3,189,000	1,741,000	4,930,000
15. Region XIII	2,878,000	1,861,000	4,739,000
Sub-total, Operations	191,664,000	131,835,000	25,875,000 349,374,000
TOTAL, PROGRAMS AND ACTIVITIES	P 334,904,000	P 181,743,000	P 25,875,000 P 542,522,000

## E. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 626,874,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
	Total		
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 23,515,000	P 24,997,000	P 48,512,000
Sub-Total, General Administration and Support	23,515,000	24,997,000	48,512,000
<b>II. Support to Operations</b>			
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	9,045,000	2,670,000	11,715,000

	9,045,000	2,670,000	11,715,000
Sub-Total, Support to Operations			
III. Operations			
a. Implementation of Socio-Economic and Cultural Development Projects	319,714,000	241,133,000	560,847,000
	<del>319,714,000</del>	241,133,000	560,847,000
Sub-Total, Operations	352,274,000	268,800,000	621,074,000
Total, Programs			

## B. PROJECT(s)

## I. Locally-Funded Projects

a. Acquisition of Information Technology and Office Equipment

Sub-Total, Locally-Funded Projects

Total, Projects

	5,800,000	5,800,000
	5,800,000	5,800,000
	5,800,000	5,800,000
P 352,274,000 P 268,800,000 P	5,800,000 P	626,874,000

## TOTAL NEW APPROPRIATIONS

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

## I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision

Sub-Total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 23,515,000 P	24,997,000		P 48,512,000
23,515,000	24,997,000		48,512,000
23,515,000	24,997,000		48,512,000

## II. Support to Operations

a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects

1. Development and promotion of economic livelihood programs and projects

2. Promotion and development of culture, traditions and institutions

3. Coordination with the different tribal institutions

9,045,000	2,670,000	11,715,000
3,277,000	515,000	3,792,000
2,710,000	515,000	3,225,000
3,058,000	1,640,000	4,698,000

Sub-Total, Support to Operations	9,045,000	2,670,000	11,715,000
<b>III. Operations</b>			
a. Implementation of Socio-Economic and Cultural Development Projects	319,714,000	241,133,000	560,847,000
1. Implementation of socio-economic and cultural development projects	316,678,000	45,960,000	362,638,000
2. For scholarship of members of the cultural communities		143,621,000	143,621,000
3. Management/development of ancestral lands in support of the social reform agenda	3,036,000	51,552,000	54,588,000
Sub-Total, Operations	319,714,000	241,133,000	560,847,000
Total, Programs	352,274,000	268,800,000	621,074,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 352,274,000</b>	<b>268,800,000</b>	<b>P 621,074,000</b>

**F. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations including locally-funded project(s) as indicated hereunder....P 753,350,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 40,939,000	P 30,321,000		P 71,260,000
Sub-total, General Administration and Support	40,939,000	30,321,000		71,260,000
<b>II. Operations</b>				
a. Water, Coastal and Land Surveys	87,410,000	42,123,000		129,533,000
b. Mapping and Remote Sensing	58,858,000	412,084,000		470,942,000
c. Information Management and Statistical Services	22,576,000	2,948,000		25,524,000
Sub-total, Operations	168,844,000	457,155,000		625,999,000
Total, Programs	209,783,000	487,476,000		697,259,000

## OFFICIAL GAZETTE

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## B. PROJECT(s)

## I. Locally-Funded Project(s)

- a. RP Extended Continental Shelf  
Delimitation Project

Sub-Total, Locally-Funded Project(s)

Total, Projects

TOTAL NEW APPROPRIATIONS

	56,091,000	56,091,000
	56,091,000	56,091,000
	56,091,000	56,091,000
	56,091,000	56,091,000
P 209,783,000	P 543,567,000	P 753,350,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,939,000	P 30,321,000		P 71,260,000
1. General management and supervision	23,920,000	20,907,000		44,827,000
2. General support services - Engineering	12,683,000	7,615,000		20,298,000
3. Intelligence and security services	4,336,000	527,000		4,863,000
4. Human resource development		606,000		606,000
5. Gender and development		666,000		666,000
Sub-total, General Administration and Support	40,939,000	30,321,000		71,260,000
II. Operations				
a. Water, Coastal and Land Surveys	87,410,000	42,123,000		129,533,000
1. Land resource, geodetic control, plane and geophysical surveys	87,410,000	42,123,000		129,533,000
b. Mapping and Remote Sensing	58,858,000	412,084,000		470,942,000
1. Production of maps and remote sensing surveys	58,858,000	412,084,000		470,942,000
c. Information Management and Statistical Services	22,576,000	2,948,000		25,524,000
1. For data processing, updating including resource information management and statistical services	22,576,000	2,948,000		25,524,000
Sub-total, Operations	168,844,000	457,155,000		625,999,000
TOTAL, PROGRAMS AND ACTIVITIES	P 209,783,000	P 487,476,000		P 697,259,000

**G. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF**

For general administration and support, and operations including locally-funded project(s) as indicated hereunder....P 70,281,000

**New Appropriations, by Program/Project**  
 =====

<b>Current Operating Expenditures</b>			
	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>
			<b>Total</b>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 7,286,000	P 7,273,000	P 14,559,000
Sub-total, General Administration and Support	7,286,000	7,273,000	14,559,000
<b>II. Operations</b>			
a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	14,861,000	15,861,000	30,722,000
Sub-total, Operations	14,861,000	15,861,000	30,722,000
<b>Total, Programs</b>	<b>22,147,000</b>	<b>23,134,000</b>	<b>45,281,000</b>
<b>B. PROJECT(s)</b>			
<b>I. Locally-Funded Project(s)</b>			
a. Studies on Various Ecosystems in Palawan		10,000,000	10,000,000
b. Community based Environmental Critical Areas Network Resources Management Plans in Selected Learning Sites		5,000,000	5,000,000
c. Assisted Data Management Program to Determine Geo-hazard Areas		5,000,000	5,000,000
d. Conduct of Carrying Capacity Studies of Selected Coastal Areas for Tourism Purposes		5,000,000	5,000,000
Sub-Total, Locally-Funded Project(s)		25,000,000	25,000,000
<b>Total, Projects</b>		<b>25,000,000</b>	<b>25,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 22,147,000</b>	<b>P 48,134,000</b>	<b>P 70,281,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

Sub-total, General Administration and Support

P	7,286,000	P	7,273,000	P	14,559,000
					-----
	7,286,000		7,273,000		14,559,000
					-----

## II. Operations

## a. Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan

## 1. Formulation and coordination of plans, policies and programs on the environmental protection, conservation and development of Palawan

Sub-total, Operations

Total, Programs

TOTAL PROGRAMS AND ACTIVITIES

	14,861,000		15,861,000		30,722,000
					-----
	14,861,000		15,861,000		30,722,000
					-----
	14,861,000		15,861,000		30,722,000
					-----
	22,147,000		23,134,000		45,281,000
					-----
P	22,147,000	P	23,134,000	P	45,281,000
	=====		=====		=====

**GENERAL SUMMARY****DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES****Current Operating Expenditures**

	<b><u>Personal Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
A. Office of the Secretary	P 3,631,471,000	P 3,296,485,000	P 2,058,347,000	P 8,986,303,000
B. Environmental Management Bureau	183,519,000	425,899,000	147,431,000	756,849,000
C. Land Registration Authority	454,450,000			454,450,000
D. Mines and Geo-Science Bureau	334,904,000	181,743,000	25,875,000	542,522,000
E. National Commission on Indigenous Peoples	352,274,000	268,800,000	5,800,000	626,874,000
F. National Mapping and Resource Information Authority	209,783,000	543,567,000		753,350,000
G. Palawan Council for Sustainable Development Staff	22,147,000	48,134,000		70,281,000
<b>Total New Appropriations, Department of Environment and Natural Resources</b>	<b>P 5,188,548,000</b>	<b>P 4,764,628,000</b>	<b>P 2,237,453,000</b>	<b>P 12,190,629,000</b>



## XI. DEPARTMENT OF FINANCE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder .....P 560,277,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 39,041,000	P 137,664,000	P 4,340,000	P 181,045,000
Sub-total, General Administration and Support	39,041,000	137,664,000	4,340,000	181,045,000
<b>II. Support to Operations</b>				
a. Legal Services	2,340,000	2,190,000		4,530,000
b. Intelligence Activities		500,000		500,000
Sub-total, Support to Operations	2,340,000	2,690,000		5,030,000
<b>III. Operations</b>				
a. National Finance Services	22,117,000	13,304,000		35,421,000
b. International Finance Services	8,864,000	13,658,000		22,522,000
c. Corporate Affairs Services	9,186,000	8,453,000		17,639,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	21,982,000	17,687,000		39,669,000
e. Operation of Coordination Activities with Asian Development Bank	417,000	20,000		437,000
f. National Credit Council Secretariat		535,000		535,000
g. Management Information Systems Office (MISO)		4,551,000		4,551,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	8,572,000	4,793,000		13,365,000
i. Central Management Information Office - Executive Order No. 259 dated June 29, 2000	11,214,000	10,059,000		21,273,000
j. Privatization Council		3,681,000		3,681,000

k. Operationalization of the Property Valuation Office - Executive Order No. 833 dated October 13, 2009	4,530,000		4,530,000
Sub-total, Operations	86,882,000	76,741,000	163,623,000
TOTAL, PROGRAMS	128,263,000	217,095,000	4,340,000 349,698,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Refund of Service Development Fee for the Right to Develop the Nampedai Property in Tokyo, Japan		210,579,000	210,579,000
Sub-total, Locally-Funded Project(s)		210,579,000	210,579,000
Total, Project(s)		210,579,000	210,579,000
TOTAL NEW APPROPRIATIONS	P 128,263,000 P	427,674,000 P	4,340,000 P 560,277,000

## Special Provision(s)

1. Refund of the Service Development Fee for the Right to Develop the Nampedai Property in Tokyo, Japan. The amount authorized herein under item B.I.a shall be used by the Department of Finance (DOF) for the refund of the service development fee on the right to develop the Nampedai Property in Tokyo, Japan in the amount of Four Hundred Eighty Million Japanese Yen (JPY480,000,000.00) to Nagayama-Taisei Consortium (NTC), pursuant to the recommendation of the Bids and Awards Committee-Japan (BAC-Japan) and the Office of the Solicitor General to cancel the Notice of Award issued in favor of NTC. Any deficiency in the amount appropriated for the purpose due to foreign exchange differential shall be charged against any available savings of the DOF.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 39,041,000 P	137,664,000 P	4,340,000 P	181,045,000
1. General management and supervision	39,041,000	137,664,000	4,340,000	181,045,000
Sub-total, General Administration and Support	39,041,000	137,664,000	4,340,000	181,045,000
II. Support to Operations				
a. Legal Services	2,340,000	2,190,000		4,530,000
1. Legal opinions and decisions on revenue and fiscal measures	2,340,000	2,190,000		4,530,000
b. Intelligence Activities		500,000		500,000
1. Intelligence/confidential activities		500,000		500,000
Sub-total, Support to Operations	2,340,000	2,690,000		5,030,000

## III. Operations

			35,421,000
a. National Finance Services	22,117,000	13,304,000	
1. Financial and fiscal planning and programming	8,354,000	6,634,000	14,988,000
2. Consolidation, analysis, generation of reports, planning and programming/project formulation on revenue statistics	1,598,000	167,000	1,765,000
3. Interpretation and implementation of internal revenue and customs laws	12,165,000	6,503,000	18,668,000
b. International Finance Services	8,864,000	13,658,000	22,522,000
1. Preparation of inputs of financial and economic policies of international development	6,209,000	10,362,000	16,571,000
2. International finance operations	2,655,000	3,296,000	5,951,000
c. Corporate Affairs Services	9,186,000	8,453,000	17,639,000
1. Monitoring, performance evaluation and coordination of the government corporate sector	9,186,000	8,453,000	17,639,000
d. Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	21,982,000	17,687,000	39,669,000
e. Operation of Coordination Activities with Asian Development Bank	417,000	20,000	437,000
f. National Credit Council Secretariat		535,000	535,000
g. Management Information Systems Office (MISO)		4,551,000	4,551,000
h. Municipal Development Fund Office (MDFO) - Executive Order No. 41 dated November 20, 1998	8,572,000	4,793,000	13,365,000
i. Central Management Information Office - Executive Order No. 259 dated June 29, 2000	11,214,000	10,059,000	21,273,000
j. Privatization Council		3,681,000	3,681,000
k. Operationalization of the Property Valuation Office - Executive Order No. 833 dated October 13, 2009	4,530,000		4,530,000
Sub-total, Operations	86,882,000	76,741,000	163,623,000
TOTAL, PROGRAMS AND ACTIVITIES	P 128,263,000	P 217,095,000	P 4,340,000 P 349,698,000

## B. BUREAU OF CUSTOMS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,885,515,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 132,899,000	P 110,378,000	P 243,277,000
Sub-total, General Administration and Support	132,899,000	110,378,000	243,277,000
<b>II. Support to Operations</b>			
a. Legal Services	72,155,000	17,698,000	89,853,000
b. Intelligence/Confidential Activities		4,500,000	4,500,000
c. Information Systems Development and Maintenance	18,116,000	348,254,000	246,000,000
Sub-total, Support to Operations	90,271,000	370,452,000	706,723,000
<b>III. Operations</b>			
a. Assessment and Collection Services	358,350,000	188,700,000	547,050,000
b. Customs Police Administration	249,839,000	11,026,000	260,865,000
c. Warehousing Services	124,627,000	2,973,000	127,600,000
Sub-total, Operations	732,816,000	202,699,000	935,515,000
<b>Total, Programs</b>	955,986,000	683,529,000	246,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 955,986,000	P 683,529,000	P 246,000,000

**Special Provision(s)**

1. **Use of Fees.** In addition to the amounts appropriated herein, Twenty Seven Million Three Hundred Sixty Two Thousand Pesos (P27,362,000) charged against the Super Green Lane Fund constituted pursuant to E.O. No. 230, s. 2000 and Three Hundred Twenty Four Million Six Hundred Twenty Four Thousand Pesos (P324,624,000) charged against the Non-Intrusive Container Inspection System Project Fund created under E.O. No. 592 s. 2006 shall be utilized for the Bureau's effective and efficient collection of revenues.

The release of the foregoing amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon the recommendation of the Commissioner of Customs, subject to applicable laws, rules and regulations, and the proceeds thereof shall be deposited with the National Treasury as income of the General Fund: PROVIDED, That government agencies, who wish to participate in said auction, shall be guided by applicable rules and regulations on the acquisition and use of motor vehicles for official purpose: PROVIDED, FURTHER, That it shall pay for the value of such equipment or articles out of its programmed budget for the purpose, and the amount received shall be recorded by the BOC as income of the General Fund, subject to pertinent budgeting, accounting and auditing rules and regulations.

3. **Informer's Reward.** Pursuant to Section 3513 of R.A. No. 1937, as amended, a reward equivalent to twenty percent (20%) of the fair market value of the smuggled and confiscated goods shall be recorded as trust receipts by the BOC and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery and seizure of such goods.

Implementation of this provision shall be subject to guidelines to be jointly issued by BOC, BTr and DBM.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				P 243,277,000
a. General Administration and Support Services	P 132,899,000	P 110,378,000		105,433,000
1. Central Office	52,699,000	52,734,000		105,433,000
a. General administrative services	52,699,000	52,734,000		137,844,000
2. Collection Districts	80,200,000	57,644,000		137,844,000
a. General management and supervision	80,200,000	57,644,000		6,554,000
1. Collection District I	4,384,000	2,170,000		32,143,000
2. Collection District II-A	12,683,000	19,460,000		13,628,000
3. Collection District II-B	5,500,000	8,128,000		14,070,000
4. Collection District III	5,793,000	8,277,000		8,163,000
5. Collection District IV	5,077,000	3,086,000		4,371,000
6. Collection District V	3,765,000	606,000		2,860,000
7. Collection District VI	1,724,000	1,136,000		9,297,000
8. Collection District VII	4,799,000	4,498,000		6,904,000
9. Collection District VIII	5,128,000	1,776,000		3,418,000
10. Collection District IX	2,775,000	643,000		7,092,000
11. Collection District X	5,028,000	2,064,000		6,379,000
12. Collection District XI	5,414,000	965,000		8,805,000
13. Collection District XII	6,295,000	2,510,000		6,334,000
14. Collection District XIII	4,488,000	1,846,000		7,826,000
15. Collection District XIV	7,347,000	479,000		243,277,000
Sub-total, General Administration and Support	132,899,000	110,378,000		
II. Support to Operations				
a. Legal Services	72,155,000	17,698,000		89,853,000
1. Intelligence and investigation of violations of the provisions of the Tariff and Customs Code and BIR, Bangko Sentral ng Pilipinas and BOI rules and regulations pertaining to customs	51,090,000	3,784,000		54,874,000

2. Assistance in the prosecution of cases involving violations of customs laws and regulations, including administrative cases	11,873,000	10,161,000	22,034,000
3. Legal Services	9,192,000	3,753,000	12,945,000
a. Collection District I		76,000	76,000
b. Collection District II-A	2,156,000	796,000	2,952,000
c. Collection District II-B	2,808,000	630,000	3,438,000
d. Collection District III	954,000	836,000	1,790,000
e. Collection District IV	538,000	610,000	1,148,000
f. Collection District V		35,000	35,000
g. Collection District VI		53,000	53,000
h. Collection District VII		175,000	175,000
i. Collection District VIII		208,000	208,000
j. Collection District IX		67,000	67,000
k. Collection District X	290,000	71,000	361,000
l. Collection District XI		112,000	112,000
m. Collection District XII	290,000	41,000	331,000
n. Collection District XIII	2,156,000	32,000	2,188,000
o. Collection District XIV		11,000	11,000
b. Intelligence/Confidential Activities		4,500,000	4,500,000
1. Conduct of intelligence/confidential activities		4,000,000	4,000,000
2. Monitoring and surveillance		500,000	500,000
c. Information Systems Development and Maintenance	18,116,000	348,254,000	246,000,000
1. Electronic data management and processing, including systems development and the operational requirements of the National Single Window Project in the amount of Five Hundred Million Pesos (P500,000,000)	18,116,000	348,254,000	246,000,000
Sub-total, Support to Operations	90,271,000	370,452,000	706,723,000
III. Operations			
a. Assessment and Collection Services	358,350,000	188,700,000	547,050,000
1. Examination and appraisal of imports for the proper imposition of duties and taxes, including assistance in the tax collection system established under LOI No. 497	24,880,000	39,094,000	63,974,000

2. Coordination of the activities of the export control units of various ports, and the evaluation and classification of importation and economic intelligence and research activities	15,715,000	50,144,000	65,859,000
	317,755,000	99,462,000	417,217,000
3. Assessment and collection services	3,212,000	9,648,000	12,860,000
a. Collection District I			173,573,000
b. Collection District II-A	115,938,000	57,635,000	63,716,000
c. Collection District II-B	45,875,000	17,841,000	91,523,000
d. Collection District III	85,484,000	6,039,000	6,412,000
e. Collection District IV	5,230,000	1,182,000	4,562,000
f. Collection District V	4,336,000	226,000	4,865,000
g. Collection District VI	4,621,000	244,000	18,111,000
h. Collection District VII	13,773,000	4,338,000	5,622,000
i. Collection District VIII	5,366,000	256,000	5,588,000
j. Collection District IX	5,421,000	167,000	9,658,000
k. Collection District X	9,540,000	118,000	7,953,000
l. Collection District XI	7,785,000	168,000	10,234,000
m. Collection District XII	9,404,000	830,000	2,094,000
n. Collection District XIII	1,770,000	324,000	446,000
o. Collection District XIV		446,000	
b. Customs Police Administration	249,839,000	11,026,000	260,865,000
1. Maintenance of security and peace and order within the customs zones and surveillance and prevention/ apprehension of smuggling of goods out of customs premises, including One Million Pesos (P1,000,000) for the Anti-Narcotics Interdiction Unit	106,173,000	7,309,000	113,482,000
2. Customs Police Administration	143,666,000	3,717,000	147,383,000
a. Collection District I	3,627,000	57,000	3,684,000
b. Collection District II-A	72,020,000	1,236,000	73,256,000
c. Collection District II-B	14,630,000	265,000	14,895,000
d. Collection District III	12,969,000	405,000	13,374,000
e. Collection District IV	4,394,000	136,000	4,530,000
f. Collection District V	2,519,000	89,000	2,608,000

g. Collection District VI	3,410,000	141,000	3,551,000
h. Collection District VII	5,479,000	553,000	6,032,000
i. Collection District VIII	2,639,000	168,000	2,807,000
j. Collection District IX	2,966,000	65,000	3,031,000
k. Collection District X	10,288,000	45,000	10,333,000
l. Collection District XI	1,447,000	61,000	1,508,000
m. Collection District XII	6,639,000	256,000	6,895,000
n. Collection District XIII	639,000	108,000	747,000
o. Collection District XIV		132,000	132,000
c. Warehousing Services	124,627,000	2,973,000	127,600,000
1. Collection District I	232,000	55,000	287,000
2. Collection District II-A	63,715,000	718,000	64,433,000
3. Collection District II-B	4,481,000	260,000	4,741,000
4. Collection District III	24,292,000	563,000	24,855,000
5. Collection District IV	3,961,000	62,000	4,023,000
6. Collection District V	373,000	22,000	395,000
7. Collection District VII	6,802,000	393,000	7,195,000
8. Collection District VIII	397,000	71,000	468,000
9. Collection District IX	1,278,000	68,000	1,346,000
10. Collection District X	6,344,000	53,000	6,397,000
11. Collection District XI	803,000	96,000	899,000
12. Collection District XII	11,611,000	421,000	12,032,000
13. Collection District XIII	338,000	122,000	460,000
14. Collection District XIV		69,000	69,000
Sub-total, Operations	732,816,000	202,699,000	935,515,000
TOTAL, PROGRAMS AND ACTIVITIES	P 955,986,000	P 683,529,000	P 246,000,000 P 1,885,515,000

## C. BUREAU OF INTERNAL REVENUE

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 6,080,575,000

New Appropriations, by Program/Project

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## GENERAL APPROPRIATIONS ACT, FY 2010

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 1,106,730,000	P 777,748,000	P 39,966,000	P 1,924,444,000
Sub-total, General Administration and Support	1,106,730,000	777,748,000	39,966,000	1,924,444,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation	15,398,000	5,478,000		20,876,000
b. Program/Project Coordination, Monitoring and Evaluation	137,335,000	15,698,000		153,033,000
c. Public Information Services	6,218,000	20,130,000		26,348,000
d. Statistical Services	6,059,000	1,042,000		7,101,000
e. Information Systems Development and Maintenance	123,181,000	38,284,000		161,465,000
f. Legal Services	29,777,000	21,020,000		50,797,000
g. Intelligence/Confidential Activities		5,000,000		5,000,000
Sub-total, Support to Operations	317,968,000	106,652,000		424,620,000
<b>III. Operations</b>				
a. Enforcement of Internal Revenue Laws	2,071,072,000	906,951,000		2,978,023,000
Sub-total, Operations	2,071,072,000	906,951,000		2,978,023,000
<b>Total, Programs</b>	<b>3,495,770,000</b>	<b>1,791,351,000</b>	<b>39,966,000</b>	<b>5,327,087,000</b>
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Tax Administration Computerization Project		753,488,000		753,488,000
Sub-total, Locally-Funded Project		753,488,000		753,488,000
<b>Total, Project(s)</b>		<b>753,488,000</b>		<b>753,488,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,495,770,000</b>	<b>P 2,544,839,000</b>	<b>P 39,966,000</b>	<b>P 6,080,575,000</b>

**Special Provision(s)**

1. Use of Income. Of the amounts appropriated for MOOE, Fifty Million Pesos (P50,000,000) shall be sourced from the income generated from fines and penalties imposed for violations related to the printing and issuance of receipts and invoices and other violations of the National Internal Revenue Code (NIRC): PROVIDED, That such amount shall be used to fund the requirements of the Tax Lottery System Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Tax Refunds.** An amount not to exceed Five Hundred Million Pesos (P500,000,000) for the refund of excess or erroneous collection of value-added tax and other internal revenue taxes shall be deemed automatically appropriated and shall be charged against the current year's collection, subject to prior verification of the Commission on Audit. For this purpose, the report on revenue collection from BIR shall be reduced by the amount of refunds made during the year.

A report on the utilization of this amount shall be submitted to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM.

3. **Informer's Reward.** Pursuant to Section 282 of R.A. No. 8424, ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of the NIRC or One Million Pesos (P1,000,000) per case, whichever is lower, shall be recorded as trust receipts by the BIR and deposited with the National Treasury. Such amount may be released and used for the payment of informer's reward to persons instrumental in the discovery of such violations.

Implementation of this provision shall be subject to guidelines to be jointly issued by BIR, BTr and DBM.

4. **Use of Appropriations for Creation of Positions in the BIR.** Of the amounts appropriated herein, Seven Hundred Fifty Million Pesos (P750,000,000) shall be used for the creation of additional revenue and/or legal officers in the Central, Regional or District Offices of the BIR in accordance with the policy and functional shifts of the Bureau under its Rationalization Plan.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 1,106,730,000	P 777,748,000	P 39,966,000	P 1,924,444,000
<b>1. Central Office</b>	868,672,000	608,211,000	39,966,000	1,516,849,000
<b>a. Management and supervision</b>	835,896,000	531,363,000	39,966,000	1,407,225,000
<b>b. Staff HRD</b>	32,776,000	76,848,000		109,624,000
<b>2. Regional Offices</b>	238,058,000	169,537,000		407,595,000
<b>a. General management and supervision</b>	238,058,000	169,537,000		407,595,000
<b>1. Revenue Region 1</b>	9,558,000	5,121,000		14,679,000
<b>2. Revenue Region 2 - Cordillera Administrative Region</b>	7,141,000	5,963,000		13,104,000
<b>3. Revenue Region 3</b>	6,741,000	8,556,000		15,297,000
<b>4. Revenue Region 4</b>	12,088,000	6,194,000		18,282,000
<b>5. Revenue Region 5</b>	11,103,000	5,845,000		16,948,000
<b>6. Revenue Region 6</b>	13,988,000	16,334,000		30,322,000
<b>7. Revenue Region 7</b>	13,423,000	15,851,000		29,274,000
<b>8. Revenue Region 8</b>	12,381,000	9,000,000		21,381,000
<b>9. Revenue Region 9</b>	11,688,000	24,578,000		36,266,000
<b>10. Revenue Region 10</b>	14,081,000	4,202,000		18,283,000

## GENERAL APPROPRIATIONS ACT, FY 2010

11. Revenue Region 11	10,004,000	7,447,000	17,451,000
12. Revenue Region 12	17,261,000	4,968,000	22,229,000
13. Revenue Region 13	22,519,000	9,903,000	32,422,000
14. Revenue Region 14	11,402,000	4,530,000	15,932,000
15. Revenue Region 15	10,575,000	6,507,000	17,082,000
16. Revenue Region 16	16,181,000	7,265,000	23,446,000
17. Revenue Region 17	11,355,000	3,849,000	15,204,000
18. Revenue Region 18	11,195,000	7,569,000	18,764,000
19. Revenue Region 19	15,374,000	12,276,000	27,650,000
20. Revenue Region 20		3,579,000	3,579,000
<b>Sub-total, General Administration and Support</b>	<b>1,106,730,000</b>	<b>777,748,000</b>	<b>39,966,000</b>
<b>II. Support to Operations</b>			
a. Planning and Policy Formulation	15,398,000	5,478,000	20,876,000
1. Planning, policy and project development, and management improvement	15,398,000	5,478,000	20,876,000
b. Program/Project Coordination, Monitoring and Evaluation	137,335,000	15,698,000	153,033,000
1. Formulation, coordination, monitoring and evaluation of collection and assessment services, including formulation of procedures and policies on tax fraud investigations and intelligence operations	137,335,000	15,698,000	153,033,000
c. Public Information Services	6,218,000	20,130,000	26,348,000
1. Implementation of the tax information and education program	6,218,000	20,130,000	26,348,000
d. Statistical Services	6,059,000	1,042,000	7,101,000
1. Collation, analysis, monitoring, generation and development of internal revenue statistics	6,059,000	1,042,000	7,101,000
e. Information Systems Development and Maintenance	123,181,000	38,284,000	161,465,000
1. Computer and Information System Services including development and maintenance of computerized Management Information System (MIS) and enhancement of various BIR Tax systems and programs	123,181,000	38,284,000	161,465,000
f. Legal Services	29,777,000	21,020,000	50,797,000
1. Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	29,777,000	21,020,000	50,797,000

<b>g. Intelligence/Confidential Activities</b>		<b>5,000,000</b>	<b>5,000,000</b>
<b>1. Intelligence/Confidential activities</b>		<b>5,000,000</b>	<b>5,000,000</b>
<b>Sub-total, Support to Operations</b>	<b>317,968,000</b>	<b>106,652,000</b>	<b>424,620,000</b>
<b>III. Operations</b>			
<b>a. Enforcement of Internal Revenue Laws</b>	<b>2,071,072,000</b>	<b>906,951,000</b>	<b>2,978,023,000</b>
<b>1. Central Office Operations</b>	<b>110,053,000</b>	<b>240,275,000</b>	<b>350,328,000</b>
<b>2. Regional Operations</b>	<b>1,961,019,000</b>	<b>666,676,000</b>	<b>2,627,695,000</b>
<b>a. Revenue Region 1</b>	<b>99,247,000</b>	<b>29,364,000</b>	<b>128,611,000</b>
<b>b. Revenue Region 2 - Cordillera Administrative Region</b>	<b>76,651,000</b>	<b>25,420,000</b>	<b>102,071,000</b>
<b>c. Revenue Region 3</b>	<b>64,576,000</b>	<b>16,453,000</b>	<b>81,029,000</b>
<b>d. Revenue Region 4</b>	<b>109,420,000</b>	<b>45,931,000</b>	<b>155,351,000</b>
<b>e. Revenue Region 5</b>	<b>97,675,000</b>	<b>33,035,000</b>	<b>130,710,000</b>
<b>f. Revenue Region 6</b>	<b>176,894,000</b>	<b>46,286,000</b>	<b>223,180,000</b>
<b>g. Revenue Region 7</b>	<b>236,086,000</b>	<b>82,329,000</b>	<b>318,415,000</b>
<b>h. Revenue Region 8</b>	<b>175,053,000</b>	<b>82,983,000</b>	<b>258,036,000</b>
<b>i. Revenue Region 9</b>	<b>147,770,000</b>	<b>45,119,000</b>	<b>192,889,000</b>
<b>j. Revenue Region 10</b>	<b>79,258,000</b>	<b>29,220,000</b>	<b>108,478,000</b>
<b>k. Revenue Region 11</b>	<b>74,762,000</b>	<b>27,833,000</b>	<b>102,595,000</b>
<b>l. Revenue Region 12</b>	<b>74,013,000</b>	<b>20,224,000</b>	<b>94,237,000</b>
<b>m. Revenue Region 13</b>	<b>107,366,000</b>	<b>29,743,000</b>	<b>137,109,000</b>
<b>n. Revenue Region 14</b>	<b>82,938,000</b>	<b>26,274,000</b>	<b>109,212,000</b>
<b>o. Revenue Region 15</b>	<b>70,424,000</b>	<b>16,181,000</b>	<b>86,605,000</b>
<b>p. Revenue Region 16</b>	<b>94,537,000</b>	<b>30,256,000</b>	<b>124,793,000</b>
<b>q. Revenue Region 17</b>	<b>54,812,000</b>	<b>16,388,000</b>	<b>71,200,000</b>
<b>r. Revenue Region 18</b>	<b>70,526,000</b>	<b>17,426,000</b>	<b>87,952,000</b>
<b>s. Revenue Region 19</b>	<b>69,011,000</b>	<b>29,318,000</b>	<b>98,329,000</b>
<b>t. Revenue Region 20</b>		<b>16,893,000</b>	<b>16,893,000</b>
<b>Sub-total, Operations</b>	<b>2,071,072,000</b>	<b>906,951,000</b>	<b>2,978,023,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 3,495,770,000</b>	<b>P 1,791,351,000</b>	<b>P 39,966,000 P 5,327,087,000</b>

GENERAL APPROPRIATIONS ACT, FY 2010

## D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations, and operations, including foreign-assisted project, as indicated hereunder.....P 172,665,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 9,590,000	P 18,013,000	P 1,736,000	P 29,339,000
9,590,000	18,013,000	1,736,000	29,339,000

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Intelligence Activities

3,102,000	1,465,000		4,567,000
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## b. Local Government Finance Policy Formulation, Monitoring and Evaluation

14,077,000	4,322,000		18,399,000
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## Sub-total, Support to Operations

17,179,000	5,787,000		22,966,000
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## III. Operations

## a. Local Government Finance Services

64,122,000	29,945,000	3,600,000	97,667,000
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## Sub-total, Operations

64,122,000	29,945,000	3,600,000	97,667,000
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## Total, Programs

90,891,000	53,745,000	5,336,000	149,972,000
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## B. PROJECT(S)

## I. Foreign-Assisted Project(s)

## a. Land Administration and Management Project II (LAMP II)

21,193,000	1,500,000	22,693,000
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Peso Counterpart  
Loan Proceeds

9,271,000		9,271,000
11,922,000	1,500,000	13,422,000

## Sub-total, Foreign-Assisted Project

21,193,000	1,500,000	22,693,000
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## Total, Project(s)

21,193,000	1,500,000	22,693,000
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## TOTAL NEW APPROPRIATIONS

P 90,891,000	P 74,938,000	P 6,836,000	P 172,665,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 9,590,000	P 18,013,000	P 1,736,000	P 29,339,000
1. General management and supervision	9,590,000	18,013,000	1,736,000	29,339,000
Sub-total, General Administration and Support	9,590,000	18,013,000	1,736,000	29,339,000
<b>II. Support to Operations</b>				
a. Intelligence Activities	3,102,000	1,465,000		4,567,000
b. Local Government Finance Policy Formulation, Monitoring and Evaluation	14,077,000	4,322,000		18,399,000
1. Promulgation of local treasury and assessment operating policies, review of local tax ordinances, decisions on tax protest cases and assessment of local government applications for loans from the Assessment Loan Revolving Fund under P.D. No. 1002, including the examination and evaluation of the annual financial statements of local governments	5,753,000	1,538,000		7,291,000
2. Management, evaluation and monitoring of special projects on local government finance undertaken by the Department of Finance, funded from loans from foreign institutions and programs on local government finance at the department, regional and local levels	4,031,000	1,525,000		5,556,000
3. Formulation of local assessment operating policies and adjudication of protests on real property assessments, including the analysis and evaluation of reports on real property value	4,293,000	1,259,000		5,552,000
Sub-total, Support to Operations	17,179,000	5,787,000		22,966,000
<b>III. Operations</b>				
a. Local Government Finance Services	64,122,000	29,945,000	3,600,000	97,667,000
1. Region I	5,755,000	3,447,000	200,000	9,402,000
2. Cordillera Administrative Region	4,505,000	1,972,000	200,000	6,677,000
3. Region II	4,678,000	1,989,000	200,000	6,867,000
4. Region III	4,832,000	1,340,000	200,000	6,372,000
5. Region IV	5,197,000	3,921,000	1,000,000	10,118,000

## GENERAL APPROPRIATIONS ACT, FY 2010

6. Region V	4,723,000	1,807,000	200,000	6,730,000
7. Region VI	5,118,000	1,607,000	200,000	6,925,000
8. Region VII	5,140,000	2,551,000	200,000	7,891,000
9. Region VIII	3,861,000	2,083,000	200,000	6,144,000
10. Region IX	3,534,000	2,670,000	200,000	6,404,000
11. Region X	5,038,000	1,389,000	200,000	6,627,000
12. Region XI	4,016,000	2,026,000	200,000	6,242,000
13. Region XII	4,200,000	1,460,000	200,000	5,860,000
14. CARAGA	3,525,000	1,683,000	200,000	5,408,000
Sub-total, Operations	64,122,000	29,945,000	3,600,000	97,667,000
TOTAL, PROGRAMS AND ACTIVITIES	P 90,891,000	P 53,745,000	P 5,336,000	P 149,972,000

## E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 373,608,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration	P 27,007,000	P 20,086,000		P 47,093,000
b. Support Services	53,538,000	36,416,000		89,954,000
Sub-total, General Administration and Support	80,545,000	56,502,000		137,047,000
II. Support to Operations				
a. Management of Cash Resources and Expenditures of the National Government	17,662,000	8,152,000		25,814,000
b. Management of Public Debts	16,437,000	16,200,000		32,637,000
Sub-total, Support to Operations	34,099,000	24,352,000		58,451,000

**III. Operations**

a. Regional Offices	33,402,000	15,702,000	49,104,000
b. Provincial Offices	108,969,000	20,037,000	129,006,000
Sub-total, Operations	142,371,000	35,739,000	178,110,000
Total, Programs	257,015,000	116,593,000	373,608,000
TOTAL NEW APPROPRIATIONS	P 257,015,000	P 116,593,000	P 373,608,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration	P 27,007,000	P 20,086,000		P 47,093,000
1. Central Office	27,007,000	20,086,000		47,093,000
a. General management and supervision	5,469,000	7,019,000		12,488,000
b. Provision of legal services including the conduct of legal research, investigation and hearing of administrative cases, cases involving violation of treasury laws and handling of escheat or dormant account	4,207,000	2,597,000		6,804,000
c. Provision of necessary internal control and management services as well as ensuring adequate security to employees and property of the BTR	5,914,000	6,365,000		12,279,000
d. Conduct of research studies including development of policies on National Government's debt, cash resources and financial assets; Preparation of the estimates of foreign and domestic borrowings and debt service of the National Government as well as the short and long term plans of the Bureau	11,417,000	4,105,000		15,522,000
b. Support Services	53,538,000	36,416,000		89,954,000
1. Accounting of all receipts and disbursements of the National Government and the Bureau of the Treasury	27,179,000	9,965,000		37,144,000
2. Providing general administrative support services including building maintenance, housekeeping, supply, property and personnel management	15,495,000	16,316,000		31,811,000



3. Providing information systems and IT support services and the maintenance of the functionality of TOPNET	10,864,000	10,135,000	20,999,000
	80,545,000	56,502,000	137,047,000
Sub-total, General Administration and Support			
II. Support to Operations	17,662,000	8,152,000	25,814,000
a. Management of Cash Resources and Expenditures of the National Government			
1. Ensuring availability of funds to finance the National Government's budgetary requirements through investment of idle cash in high yielding deposits, management of special purpose funds such as the Bond Sinking Fund, Securities Stabilization Fund and Special Guarantee Fund and depositing of all collections	17,662,000	8,152,000	25,814,000
	16,437,000	16,200,000	32,637,000
b. Management of Public Debts			
1. Participation in the development of policies, rationalization, management, programming and monitoring of public borrowings; Providing assistance to government entities on loan proceeds	10,300,000	4,136,000	14,436,000
2. Handling of securities origination and conduct of weekly auctions of government securities	2,371,000	3,887,000	6,258,000
3. Handling of registration of scripless securities and cleaning and settlement of government securities in the secondary/tertiary markets	3,766,000	8,177,000	11,943,000
	34,099,000	24,352,000	58,451,000
Sub-total, Support to Operations			
III. Operations	33,402,000	15,702,000	49,104,000
a. Regional Offices			
1. Implementation and provision of technical assistance on policies and rules and regulations governing treasury operations and provision of administrative support services	33,402,000	15,702,000	49,104,000
a. National Capital Region	4,046,000	646,000	4,692,000
b. Region I	1,282,000	1,443,000	2,725,000
c. Region II	2,921,000	1,372,000	4,293,000
d. Region III	1,929,000	1,007,000	2,936,000
e. Region IV	2,881,000	1,993,000	4,874,000
f. Region V	2,057,000	1,036,000	3,093,000
g. Region VI	1,933,000	934,000	2,867,000
h. Region VII	1,380,000	1,157,000	2,537,000
i. Region VIII	1,646,000	1,214,000	2,860,000

j. Region IX	3,751,000	765,000	4,516,000
k. Region X	2,851,000	1,058,000	3,909,000
l. Region XI	2,751,000	1,046,000	3,797,000
m. Region XII	2,708,000	1,192,000	3,900,000
n. Region XIII	1,266,000	839,000	2,105,000
b. Provincial Offices	108,969,000	20,037,000	129,006,000
1. Accounting of all collections and disbursements of the National Government, and evaluation of claims against Fidelity Bonds	108,969,000	20,037,000	129,006,000
a. National Capital Region	12,503,000	640,000	13,143,000
b. Region I	8,784,000	1,323,000	10,107,000
c. Region II	7,716,000	1,158,000	8,874,000
d. Region III	7,252,000	1,253,000	8,505,000
e. Region IV	17,987,000	2,870,000	20,857,000
f. Region V	7,241,000	1,443,000	8,684,000
g. Region VI	7,019,000	1,233,000	8,252,000
h. Region VII	6,035,000	1,724,000	7,759,000
i. Region VIII	6,508,000	1,669,000	8,177,000
j. Region IX	6,715,000	1,052,000	7,767,000
k. Region X	5,251,000	1,368,000	6,619,000
l. Region XI	5,667,000	1,732,000	7,399,000
m. Region XII	6,190,000	1,549,000	7,739,000
n. Region XIII	4,101,000	1,023,000	5,124,000
Sub-total, Operations	142,371,000	35,739,000	178,110,000
TOTAL, PROGRAMS AND ACTIVITIES	P 257,015,000	P 116,593,000	P 373,608,000

## F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 7,870,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. Operations**

a. Adjudication of Appealed Cases on Real Property Assessment	P	6,799,000	P	1,071,000	P	7,870,000
		6,799,000		1,071,000		7,870,000
Sub-total, Operations		6,799,000		1,071,000		7,870,000
Total, Programs					P	7,870,000
TOTAL NEW APPROPRIATIONS						

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Adjudication of Appealed Cases on Real Property Assessment	P 6,799,000	P 1,071,000		P 7,870,000
1. Adjudication of appealed cases on real property assessment	6,799,000	1,071,000		7,870,000
Sub-total, Operations	6,799,000	1,071,000		7,870,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,799,000	P 1,071,000		P 7,870,000

**G. COOPERATIVE DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 267,511,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 16,936,000	P 27,577,000	P 26,000,000	P 70,513,000
Sub-total, General Administration and Support	16,936,000	27,577,000	26,000,000	70,513,000

**II. Support to Operations****a. Promotions and Development of Cooperatives**

8,237,000	2,457,000	10,694,000
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**Sub-total, Support to Operations**

8,237,000	2,457,000	10,694,000
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**III. Operations****a. Regulation of Cooperatives**

4,441,000	3,157,000	7,598,000
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**b. Cooperative Field Operations**

136,845,000	41,861,000	178,706,000
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**Sub-total, Operations**

141,286,000	45,018,000	186,304,000
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**Total, Programs**

166,459,000	75,052,000	26,000,000	267,511,000
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**TOTAL NEW APPROPRIATIONS**

P 166,459,000	P 75,052,000	P 26,000,000	P 267,511,000
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**Special Provision(s)**

1. **Agriculture and Fisheries Modernization Program.** Of the amounts appropriated herein, Two Million Pesos (P2,000,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 16,936,000	P 27,577,000	P 26,000,000	P 70,513,000
1. General management and supervision	16,936,000	27,577,000	26,000,000	70,513,000
<b>Sub-total, General Administration and Support</b>	16,936,000	27,577,000	26,000,000	70,513,000
<b>II. Support to Operations</b>				
<b>a. Promotions and Development of Cooperatives</b>	8,237,000	2,457,000		10,694,000
1. Development of plans and programs of cooperative research and information including the conduct of training and publication of information materials	6,618,000	1,453,000		8,071,000
2. Development of special projects on cooperatives including the coordination with other government units, NGOs and foreign institutions	1,619,000	1,004,000		2,623,000
<b>Sub-total, Support to Operations</b>	8,237,000	2,457,000		10,694,000
<b>III. Operations</b>				
<b>a. Regulation of Cooperatives</b>	4,441,000	3,157,000		7,598,000

1. Registration of cooperatives including the formulation of guidelines, rules and regulations and evaluation of financial statements and general information sheet	2,043,000	1,416,000	3,459,000
2. Conduct of investigation and hearing of cases involving cooperatives and the provision of legal assistance to the unit of the Authority	2,398,000	1,741,000	4,139,000
	136,845,000	41,861,000	178,706,000
b. Cooperative Field Operations	141,286,000	45,018,000	186,304,000
Sub-total, Operations			
TOTAL PROGRAMS AND ACTIVITIES	P 166,459,000	P 75,052,000	P 26,000,000 P 267,511,000

## H. FISCAL INCENTIVES REVIEW BOARD

For the operations of the agency, as indicated hereunder.....P 123,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems		P 123,000		P 123,000
Sub-total, Operations		123,000		123,000
Total, Programs		123,000		123,000
TOTAL NEW APPROPRIATIONS		P 123,000		P 123,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. Operations**

- a. Evaluation of Requests of Government and Private Entities for the Restoration of Fiscal Incentives and Continuing Review of Prevailing Fiscal Incentive Systems

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

P	123,000	P	123,000
	-----		-----
	123,000		123,000
	-----		-----
P	123,000	P	123,000
	=====		=====

**I. INSURANCE COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 52,470,000

New Appropriations, by Program/Project

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 9,566,000			P 9,566,000
	-----			-----
Sub-total, General Administration and Support	9,566,000			9,566,000
	-----			-----
<b>II. Operations</b>				
a. Regulatory Services	17,627,000			17,627,000
b. Supervisory Services	20,609,000			20,609,000
c. Consumer and Adjudicatory Services	4,668,000			4,668,000
	-----			-----
Sub-total, Operations	42,904,000			42,904,000
	-----			-----
Total, Programs	52,470,000			52,470,000
	-----			-----
TOTAL NEW APPROPRIATIONS	P 52,470,000			P 52,470,000
	=====			=====

**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Four Million Four Hundred Twelve Thousand Pesos (P104,412,000) shall be made available to the Commission to cover its MOOE and Capital Outlay requirements, chargeable against the Insurance Fund constituted from the proceeds of premium taxes under Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				P 9,566,000
a. General Administration and Support Services	P 9,566,000			
1. General management and supervision	9,566,000			9,566,000
Sub-total, General Administration and Support	9,566,000			9,566,000
II. Operations				17,627,000
a. Regulatory Services				
1. Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolent and charitable features	10,517,000			10,517,000
2. Licensing insurance companies, general agents, brokers, adjusters, etc., as well as processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts and conducting insurance agents examinations	7,110,000			7,110,000
b. Supervisory Services	20,609,000			20,609,000
1. Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	9,470,000			9,470,000
2. Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine compliance with established standards	5,819,000			5,819,000
3. Evaluation of financial reports of insurance companies, mutual benefit associations and charitable trusts, including the issuance of certification pertaining to the financial conditions of such companies	5,320,000			5,320,000
c. Consumer and Adjudicatory Services	4,668,000			4,668,000
1. Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship, including the operational expenses of the branch offices in Cebu, Davao and Dagupan	4,668,000			4,668,000
Sub-total, Operations	42,904,000			42,904,000
TOTAL, PROGRAMS AND ACTIVITIES	P 52,470,000			P 52,470,000

**J. NATIONAL TAX RESEARCH CENTER**

For general administration and support, and operations, as indicated hereunder .....P 34,087,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 9,257,000	P 5,175,000		P 14,432,000
Sub-total, General Administration and Support	9,257,000	5,175,000		14,432,000
<b>II. Operations</b>				
a. Tax System and Tax Policy Structure Studies and Surveys	13,311,000	6,344,000		19,655,000
Sub-total, Operations	13,311,000	6,344,000		19,655,000
Total, Programs	22,568,000	11,519,000		34,087,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 22,568,000	P 11,519,000		P 34,087,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 9,257,000	P 5,175,000		P 14,432,000
1. General management and supervision	9,257,000	5,175,000		14,432,000
Sub-total, General Administration and Support	9,257,000	5,175,000		14,432,000
<b>II. Operations</b>				
a. Tax System and Tax Policy Structure Studies and Surveys	13,311,000	6,344,000		19,655,000
Sub-total, Operations	13,311,000	6,344,000		19,655,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 22,568,000	P 11,519,000		P 34,087,000



**K. PRIVATIZATION AND MANAGEMENT OFFICE**

For general administration and support, support to operations, and operations, as indicated hereunder .....P 36,749,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 22,293,000	P 1,499,000		P 23,792,000
Sub-total, General Administration and Support	22,293,000	1,499,000		23,792,000
<b>II. Support to Operations</b>				
a. Support to Marketing/Custodianship Operations		4,900,000		4,900,000
Sub-total, Support to Operations		4,900,000		4,900,000
<b>III. Operations</b>				
a. Asset Management, Marketing and Custodianship Activities	6,358,000	1,699,000		8,057,000
Sub-total, Operations	6,358,000	1,699,000		8,057,000
<b>Total, Programs</b>	28,651,000	8,098,000		36,749,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 28,651,000	P 8,098,000		P 36,749,000

**Special Provision(s)**

1. **Revolving Fund.** Revenues realized by the Privatization and Management Office (PMO) from commissions, due diligence fees and sale of asset bidding rules, information memoranda and similar documents as well as a portion or percentage of proceeds from the disposition of GOCCs, assets, and idle properties, not to exceed ten percent (10%), to be approved by the Privatization Council shall be constituted as a revolving fund, which shall be used for the payment of fees and reimbursable expenses, costs and expenses incurred by PMO in the conservation and disposition of assets held by it, including fees of hired financial advisers, and in the performance of its other responsibilities pursuant to Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000.

In addition, a portion not exceeding ten percent (10%) of the proceeds realized from disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators (BOL) beginning FY 2007 and succeeding years shall form part of the revolving fund for the payment of costs and expenses incurred by the PMO in the conservation and disposition of government assets in accordance with E.O. No. 372, s. 1950.

The balance from said proceeds shall be deposited with the National Treasury subject to the provisions of pertinent laws.

The PMO shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that such report has been submitted.

2. **Operational Requirements of the Board of Liquidators.** The balance of the Liquidation Fund under Section 5 of E.O. No. 372, s. 1950, as of December 31, 2006, may be utilized for the operational requirements of BOL pending completion of its merger with PMO pursuant to Section 1 of E.O. No. 471, s. 2005: PROVIDED, That the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities by the BOL beginning FY 2007 and succeeding years shall be subject to the provisions of the

preceding Section: PROVIDED, FURTHER, That the BOL shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the disbursements made from this fund. In case of failure to comply with said requirement, any disbursement in subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 22,293,000	P 1,499,000	P 23,792,000
Sub-total, General Administration and Support	22,293,000	1,499,000	23,792,000
<b>II. Support to Operations</b>			
a. Support to Marketing/Custodianship Operations		4,900,000	4,900,000
Sub-total, Support to Operations		4,900,000	4,900,000
<b>III. Operations</b>			
a. Asset Management, Marketing and Custodianship Activities	6,358,000	1,699,000	8,057,000
Sub-total, Operations	6,358,000	1,699,000	8,057,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 28,651,000	P 8,098,000	P 36,749,000

## GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
DEPARTMENT OF FINANCECurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 128,263,000	P 427,674,000	P 4,340,000	P 560,277,000
B. Bureau of Customs	955,986,000	683,529,000	246,000,000	1,885,515,000
C. Bureau of Internal Revenue	3,495,770,000	2,544,839,000	39,966,000	6,080,575,000
D. Bureau of Local Government Finance	90,891,000	74,938,000	6,836,000	172,665,000
E. Bureau of the Treasury	257,015,000	116,593,000		373,608,000
F. Central Board of Assessment Appeals	6,799,000	1,071,000		7,870,000
G. Cooperative Development Authority	166,459,000	75,052,000	26,000,000	267,511,000
H. Fiscal Incentives Review Board		123,000		123,000
I. Insurance Commission	52,470,000			52,470,000
J. National Tax Research Center	22,568,000	11,519,000		34,087,000
K. Privatization and Management Office	28,651,000	8,098,000		36,749,000
Total New Appropriations, Department of Finance	P 5,204,872,000	P 3,943,436,000	P 323,142,000	P 9,471,450,000

## XII. DEPARTMENT OF FOREIGN AFFAIRS

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 12,691,188,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 461,435,000	P 769,227,000	P 305,441,000	P 1,536,103,000
Sub-Total, General Administration and Support	461,435,000	769,227,000	305,441,000	1,536,103,000
<b>II. Support to Operations</b>				
a. Foreign Policy Planning and Formulation	22,566,000	30,968,000		53,534,000
Sub-Total, Support to Operations	22,566,000	30,968,000		53,534,000
<b>III. Operations</b>				
a. Foreign Policy Planning and Formulation	82,206,000	59,868,000		142,074,000
b. Diplomatic and Consular Services	4,642,333,000	5,874,435,000	87,350,000	10,604,118,000
c. Participation in International Organizations	249,192,000	106,167,000		355,359,000
Sub-Total, Operations	4,973,731,000	6,040,470,000	87,350,000	11,101,551,000
<b>Total, Programs</b>	5,457,732,000	6,840,665,000	392,791,000	12,691,188,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 5,457,732,000	P 6,840,665,000	P 392,791,000	P 12,691,188,000

## Special Provision(s)

1. Receipts and Income. All income received by any office, agency, or entity, whether public or private, performing consular functions and activities, including fees and charges collected by foreign missions, shall be duly recorded as income of the General Fund: PROVIDED, That such amount collected in foreign currency may be retained as a working fund[:PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates which shall be automatically appropriated may be retained to cover their administrative expenses]. (DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1223 and 1231, respectively, R.A. No. 9970)

2. Building Fund. Of the amounts appropriated herein, Three Hundred Five Million Four Hundred Forty One Thousand Pesos (P305,441,000) shall be charged against the Building Fund. The amount allocated for the Building Fund shall be equivalent to ten percent (10%) of the consular income actually collected and realized in FY 2008 as certified by the BTr.

The Building Fund shall be used for (i) the renovation of deteriorating government-owned chanceries and residences of Philippine Embassies, Consulates and Missions abroad, including the Regional Consular Offices in the Philippines; (ii) amortizations of Philippine

Chancery in London and the newly acquired ASEANA Building for the Office of Consular Affairs; and (iii) acquisition of new properties abroad, whether these are for chanceries or official residences of Philippine Embassies, Consulates and Missions, through direct purchase or lease-purchase agreements, as indicated under A.I.a.2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That in case of lease-purchase agreements, the same should be considered in the disbursement program of, and made within the available balance of the Building Fund: PROVIDED, FURTHER, That priorities in the utilization of the amount shall be given to posts in ASEAN member countries, APEC member economies and in areas where there are large concentration of Overseas Filipino Workers, and for such other related contingencies in the efficient administration of the Philippine Foreign Service. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1231-1232, R.A. No. 9970)

~~[3. E-Passport Service Fee. The DFA is authorized to charge a service fee in an amount equivalent to fifty percent (50%) but not to exceed one hundred percent (100%) of the E-Passport fee for such service rendered to applicants relating to the processing and issuance of E-Passports requiring special consideration, waiver or issuance beyond regular office hours or period. The service fees received by the department under this Section shall form part of the "Passport Revolving Fund" of the department.] (DIRECT VETO - President's Veto Message, February 8, 2010, page 1225, R.A. No. 9970)~~

4. Proceeds from the Sale of Motor Vehicles. Notwithstanding Section 11 of the General Provisions of this Act, the proceeds derived from the sale at public auction of used motor vehicles in foreign posts shall be deposited with the National Treasury as income of the General Fund.

Use of said proceeds shall be subject to guidelines to be jointly issued by the DBM and DFA.

5. Use of Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use the proceeds of insurance claims for properties in foreign posts, which shall be treated as trust receipts, to cover replacement and/or restoration of insured properties abroad.

6. Rentals of Philippine Chanceries and Embassy Residences. The DFA is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five (5) years, and to make minor renovations therein suitable for the use of the department as the circumstances and the practice of the foreign country may require: PROVIDED, That where furnished government-owned/leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters: PROVIDED, FURTHER, That the cost of utilities, maintenance and minor alterations and repair, including costs of furniture, fixtures and household equipment and appliances, may be charged out of appropriations for living quarters allowance.

7. Authority to Dispose Through Sale or Exchange/Swap and Acquire Properties in Foreign Posts. Subject to applicable laws and budgetary rules and regulations, the Secretary of Foreign Affairs is authorized to dispose existing properties in foreign posts, through sale, exchange or swap, or any other acceptable arrangement, in order to acquire new properties appropriate to the prevailing requirements of the said posts in accordance with guidelines to be issued by the Privatization Council, and as may be authorized by the President of the Philippines.

8. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the DFA shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attaches: PROVIDED, FURTHER, That the reimbursed amounts shall be recorded as income of the General Fund.

9. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payment of terminal leave and employer's share of the contribution to the social security or workmen's compensation, which the alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

~~[10. Medical Allowance. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to continue to enter into a contract that subscribes to a comprehensive global medical insurance scheme for foreign service personnel in order to provide for their medical and health care needs.] (DIRECT VETO - President's Veto Message, February 8, 2010, pages 1225-1226, R.A. No. 9970)~~

11. Overseas Absentee Voting. The amount appropriated under A.I.a.3 shall be used for the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003", including the conduct of continuing registration, information campaign, and development and maintenance of databases: PROVIDED, That no amount shall be used for the creation of new positions and the purchase of motor vehicles.

12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and direct supervision of the diplomatic and consular establishment abroad and the different Offices of the Department, including the operational requirements of Ambassadors of Ten Million Pesos (P10,000,000) and payment of Three Million Pesos (P3,000,000) representation and other expenses, accommodations and related expenses of foreign dignitaries and diplomatic representatives	P 461,435,000	P 724,940,000		P 1,186,375,000
2. Provision for the renovation of deteriorating government-owned consular offices and chanceries/residences and acquisition of new properties abroad for chanceries/residences of the Philippine Foreign Service chargeable against the Building Fund under Special Provision No. 2, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292			305,441,000	305,441,000
3. For the implementation of R.A. No. 9189, otherwise known as the "Overseas Absentee Voting Act of 2003"		44,287,000		44,287,000
Sub-Total, General Administration and Support	461,435,000	769,227,000	305,441,000	1,536,103,000
<b>II. Support to Operations</b>				
<b>a. Foreign Policy Planning and Formulation</b>				
1. Provision of legal advice and services	18,072,000	5,382,000		23,454,000
2. Coordination, integration and planning of foreign policy	4,494,000	25,586,000		30,080,000
Sub-Total, Support to Operations	22,566,000	30,968,000		53,534,000
<b>III. Operations</b>				
<b>a. Foreign Policy Planning and Formulation</b>	82,206,000	59,868,000		142,074,000
1. Conduct of studies and formulation of foreign policies	53,029,000	26,936,000		79,965,000
a. Asian and Pacific	19,500,000	6,764,000		26,264,000

## GENERAL APPROPRIATIONS ACT, FY 2010

				13,682,000
b. Middle Eastern and African	8,802,000	4,880,000		
c. American	11,318,000	7,107,000		18,425,000
d. European	13,409,000	8,185,000		21,594,000
2. Coordination and preparations for state visits as well as activities concerning protocols, ceremonial services (Office of Protocol, State and Official Visits)	20,630,000	4,603,000		25,233,000
3. Coordination, evaluation and monitoring of ASEAN projects	8,547,000	24,059,000		32,606,000
4. Dissemination of effective overseas information and communication strategies		4,270,000		4,270,000
b. Diplomatic and Consular Services	4,642,333,000	5,874,435,000	87,350,000	10,604,118,000
1. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	3,242,293,000	1,195,080,000	56,050,000	4,493,423,000
a. Embassies	3,242,293,000	1,195,080,000	56,050,000	4,493,423,000
1. Abu Dhabi, United Arab Emirates	68,369,000	16,875,000	2,000,000	87,244,000
2. Ankara, Turkey	38,496,000	20,353,000		58,849,000
3. Athens, Greece	52,458,000	17,605,000	600,000	70,663,000
4. Baghdad, Iraq	35,034,000	10,446,000		45,480,000
5. Bandar Seri Begawan, Brunei Darusalam	46,204,000	11,705,000		57,909,000
6. Bangkok, Thailand	49,780,000	12,228,000	1,800,000	63,808,000
7. Beijing, People's Republic of China	91,514,000	27,945,000		119,459,000
8. Berne, Switzerland	51,347,000	18,365,000		69,712,000
9. Berlin, West Germany	83,811,000	25,134,000		108,945,000
10. Brasilia, Brazil	27,405,000	9,452,000		36,857,000
11. Brussels, Belgium	60,462,000	28,172,000	2,000,000	90,634,000
12. Bucharest, Romania	25,373,000	14,282,000		39,655,000
13. Budapest, Hungary	25,948,000	12,356,000		38,304,000
14. Buenos Aires, Argentina	34,711,000	18,455,000		53,166,000
15. Cairo, Arab Republic of Egypt	39,632,000	13,384,000		53,016,000
16. Canberra, Australia	46,239,000	19,200,000	2,000,000	67,439,000

17. Dhaka, Bangladesh	26,832,000	10,454,000		37,286,000
18. Jakarta, Indonesia	53,595,000	9,911,000	3,000,000	66,506,000
19. Doha, Qatar	54,306,000	10,712,000		65,018,000
20. The Hague, Netherlands	53,841,000	14,399,000		68,240,000
21. Hanoi, Vietnam	30,982,000	11,722,000	2,000,000	44,704,000
22. Havana, Cuba	23,034,000	9,764,000	3,000,000	35,798,000
23. Islamabad, Pakistan	32,069,000	10,852,000	3,000,000	45,921,000
24. Kuala Lumpur, Malaysia	69,892,000	17,836,000		87,728,000
25. Kuwait	56,922,000	13,896,000		70,818,000
26. Abuja, Nigeria	39,429,000	18,554,000	3,000,000	60,983,000
27. London, United Kingdom	98,092,000	96,480,000	3,000,000	197,572,000
28. Madrid, Spain	63,133,000	13,896,000	3,000,000	80,029,000
29. Manama, Bahrain	47,962,000	10,674,000	3,000,000	61,636,000
30. Mexico City, Mexico	42,376,000	12,680,000		55,056,000
31. Moscow, Russia	57,843,000	29,454,000		87,297,000
32. Muscat, Oman	44,534,000	11,467,000	3,000,000	59,001,000
33. Nairobi, Kenya	25,470,000	13,749,000		39,219,000
34. New Delhi, India	37,576,000	13,055,000		50,631,000
35. Ottawa, Canada	43,997,000	20,558,000		64,555,000
36. Paris, France	70,426,000	20,004,000		90,430,000
37. Phnom Penh, Cambodia	29,396,000	11,838,000		41,234,000
38. Pohnpei, Micronesia	1,298,000			1,298,000
39. Port Moresby, Papua New Guinea	26,801,000	8,985,000	2,000,000	37,786,000
40. Pretoria, South Africa	37,266,000	12,535,000		49,801,000
41. Riyadh, Saudi Arabia	117,785,000	26,082,000		143,867,000
42. Rome, Italy	84,214,000	34,037,000	1,650,000	119,901,000
43. Santiago, Chile	27,400,000	10,516,000		37,916,000
44. Seoul, South Korea	59,364,000	24,659,000		84,023,000
45. Singapore	66,781,000	25,542,000	3,000,000	95,323,000
46. Stockholm, Sweden	61,805,000	22,017,000		83,822,000



## GENERAL APPROPRIATIONS ACT, FY 2010

	33,552,000	11,962,000		45,514,000
47. Teheran, Iran				
	58,598,000	24,454,000		83,052,000
48. Tel-Aviv, Israel				
	161,407,000	29,294,000		190,701,000
49. Tokyo, Japan				
	38,732,000	14,179,000		52,911,000
50. Tripoli, Libya				
	36,343,000	20,675,000		57,018,000
51. Vatican (Holy See)				
	59,120,000	24,522,000	3,000,000	86,642,000
52. Vienna, Austria				
	104,581,000	33,290,000	3,000,000	140,871,000
53. Washington, D.C., U.S.A.				
	38,689,000	12,988,000	3,000,000	54,677,000
54. Wellington, New Zealand				
	29,018,000	8,719,000		37,737,000
55. Yangon, Myanmar				
	33,113,000	16,257,000		49,370,000
56. Beirut, Lebanon				
	26,122,000	16,478,000		42,600,000
57. Prague, Czech Republic				
	24,684,000	9,240,000		33,924,000
58. Vientiane, Laos				
	40,832,000	13,741,000		54,573,000
59. Amman, Jordan				
	23,425,000	6,348,000	3,000,000	32,773,000
60. Koror, Republic of Palau				
	33,239,000	14,885,000		48,124,000
61. Caracas, Venezuela				
	19,694,000	11,070,000	3,000,000	33,764,000
62. Dili, Timor-Leste				
	40,286,000	22,792,000		63,078,000
63. Oslo, Norway				
	29,759,000	16,925,000		46,684,000
64. Dublin, Ireland				
	36,276,000	17,436,000		53,712,000
65. Helsinki, Finland				
	31,994,000	14,720,000		46,714,000
66. Lisbon, Portugal				
	34,153,000	16,836,000		50,989,000
67. Warsaw, Poland				
	47,472,000	15,984,000		63,456,000
68. Damascus, Syria				
2. Protection of national interest and of the Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents	1,386,684,000	4,463,924,000	31,300,000	5,881,908,000
a. Consulates General	1,273,100,000	518,012,000	18,800,000	1,809,912,000
1. Agana, Guam, U.S.A.	39,291,000	12,693,000		51,984,000
2. Chicago, Illinois, U.S.A.	54,700,000	17,134,000		71,834,000
3. Hamburg, Germany	35,539,000	14,723,000		50,262,000
4. Hongkong Special Administrative Region (SAR), People's Republic of China	105,690,000	80,281,000		185,971,000

5. Honolulu, Hawaii, U.S.A.	53,631,000	14,956,000		68,587,000
6. Jeddah, Saudi Arabia	98,434,000	24,640,000		123,074,000
7. Osaka, Japan	77,078,000	31,255,000		108,333,000
8. Los Angeles, California, U.S.A.	92,364,000	30,946,000	2,000,000	125,310,000
9. Manado, Celebes, Indonesia	23,218,000	7,438,000	3,000,000	33,656,000
10. Milan, Italy	67,209,000	19,783,000		86,992,000
11. New York City, New York, U.S.A.	78,090,000	33,274,000	4,800,000	116,164,000
12. Saipan, Saipan	34,267,000	10,600,000		44,867,000
13. San Francisco, California, U.S.A.	86,255,000	29,147,000	3,000,000	118,402,000
14. Sydney, Australia	32,853,000	15,424,000	3,000,000	51,277,000
15. Toronto, Canada	46,355,000	19,691,000		66,046,000
16. Vancouver, B.C., Canada	43,875,000	14,602,000		58,477,000
17. Xiamen, People's Republic of China	37,724,000	11,994,000		49,718,000
18. Vladivostok, Russia	1,156,000			1,156,000
19. Guangzhou, People's Republic of China	40,258,000	13,850,000		54,108,000
20. Ho Chi Minh, Vietnam	1,546,000			1,546,000
21. Shanghai, People's Republic of China	33,590,000	28,286,000		61,876,000
22. Dubai, United Arab Emirates	51,222,000	20,038,000	3,000,000	74,260,000
23. Barcelona, Spain	28,353,000	17,595,000		45,948,000
24. Chongqing, China	31,527,000	16,709,000		48,236,000
25. Macau, China	45,426,000	18,816,000		64,242,000
26. Chengdu, People's Republic of China	33,449,000	14,137,000		47,586,000
b. Office of the Consular Affairs, Home Office, Philippines, including the amount of P3,152,100,000 for the purchase of blank passport booklets	113,584,000	3,945,912,000	12,500,000	4,071,996,000
3. Implementation of R.A. No. 8042, otherwise known as "Migrant Workers and Overseas Filipinos Act of 1995"	13,356,000	215,431,000		228,787,000
c. Participation in International Organizations	249,192,000	106,167,000		355,359,000
1. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies	249,192,000	106,167,000		355,359,000

a. United Nations Missions	243,423,000	87,646,000	331,069,000
1. Geneva, Switzerland	81,303,000	21,917,000	103,220,000
2. New York City, New York, U.S.A.	82,992,000	32,042,000	115,034,000
3. Geneva, Switzerland - WTO	37,383,000	17,386,000	54,769,000
4. ASEAN, Jakarta, Indonesia	41,745,000	16,301,000	58,046,000
b. Office of the United Nations and Other International Organizations, Home Office, Philippines, including the Permanent Inter-Agency Technical Committee on ESCAP matters (P354,000)	5,769,000	18,521,000	24,290,000
Sub-Total, Operations	4,973,731,000	6,040,470,000	87,350,000 11,101,551,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,457,732,000	P 6,840,665,000	P 392,791,000 P 12,691,188,000

## B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 33,189,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services	P 5,220,000	P 5,646,000	P 10,866,000
Sub-Total, General Administration and Support	5,220,000	5,646,000	10,866,000

## II. Operations

a. Foreign Service Staff Development	9,324,000	4,002,000	13,326,000
b. Research and Technical Studies	6,611,000	2,386,000	8,997,000

Sub-Total, Operations	15,935,000	6,388,000	22,323,000
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Total, Programs	21,155,000	12,034,000	33,189,000
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TOTAL NEW APPROPRIATIONS	P 21,155,000	P 12,034,000	P 33,189,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,220,000	P 5,646,000		P 10,866,000
Sub-Total, General Administration and Support	5,220,000	5,646,000		10,866,000
II. Operations				
a. Foreign Service Staff Development				
1. Formulation, development and conduct of Career Foreign Service training programs	9,324,000	4,002,000		13,326,000
b. Research and Technical Studies	6,611,000	2,386,000		8,997,000
1. Conduct of studies on Philippine foreign policy and administrative systems development	4,720,000	1,208,000		5,928,000
2. Publication and dissemination of studies on Philippine foreign policy	1,891,000	1,178,000		3,069,000
Sub-Total, Operations	15,935,000	6,388,000		22,323,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,155,000	P 12,034,000		P 33,189,000

## C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 5,390,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 569,000	P 288,000	P 70,000	P 927,000
Sub-Total, General Administration and Support	569,000	288,000	70,000	927,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries	342,000	4,121,000		4,463,000

Sub-Total, Operations	342,000	4,121,000		4,463,000
Total, Programs	911,000	4,409,000	70,000	5,390,000
TOTAL NEW APPROPRIATIONS	P 911,000 P	4,409,000 P	70,000 P	5,390,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 569,000 P	288,000 P	70,000 P	927,000
Sub-Total, General Administration and Support	569,000	288,000	70,000	927,000
II. Operations				
a. Implementation of the Technical Assistance Program for the Least Developed Countries				
1. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries	342,000	4,121,000		4,463,000
Sub-Total, Operations	342,000	4,121,000		4,463,000
TOTAL, PROGRAMS AND ACTIVITIES	P 911,000 P	4,409,000 P	70,000 P	5,390,000

## D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 16,325,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services	P 3,814,000	P 4,046,000	P 7,860,000
Sub-Total, General Administration and Support	3,814,000	4,046,000	7,860,000
II. Operations			
a. Participation in the UNESCO Program		6,398,000	6,398,000
b. Operation of the Lifelong Learning Center for Sustainable Development	375,000	1,692,000	2,067,000
Sub-Total, Operations	375,000	8,090,000	8,465,000
Total, Programs	4,189,000	12,136,000	16,325,000
TOTAL NEW APPROPRIATIONS	P 4,189,000	P 12,136,000	P 16,325,000
Special Provision(s)			

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,814,000	P 4,046,000		P 7,860,000
Sub-Total, General Administration and Support	3,814,000	4,046,000		7,860,000
II. Operations				
a. Participation in the UNESCO Program		6,398,000		6,398,000
1. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern		450,000		450,000
2. Development of tools and services to facilitate information documentation and dissemination and to establish an information network		722,000		722,000
3. Promotion and preservation of cultural heritage		1,010,000		1,010,000
4. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy		1,096,000		1,096,000
5. Development of physical and intellectual capabilities to enhance international understanding and peace		1,160,000		1,160,000

## GENERAL APPROPRIATIONS ACT, FY 2010

6. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs		1,060,000	1,060,000
7. Participation in the support of country projects in marine sciences		900,000	900,000
b. For the operation of the Lifelong Learning Center for Sustainable Development in the Philippines	375,000	1,692,000	2,067,000
	375,000	8,090,000	8,465,000
Sub-Total, Operations			
TOTAL, PROGRAMS AND ACTIVITIES	P 4,189,000	P 12,136,000	P 16,325,000

**GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 5,457,732,000	P 6,840,665,000	P 392,791,000	P 12,691,188,000
B. Foreign Service Institute	21,155,000	12,034,000		33,189,000
C. Technical Cooperation Council of the Philippines	911,000	4,409,000	70,000	5,390,000
D. UNESCO National Commission of the Philippines	4,189,000	12,136,000		16,325,000
<b>Total New Appropriations, Department of Foreign Affairs</b>	<b>P 5,483,987,000</b>	<b>P 6,869,244,000</b>	<b>P 392,861,000</b>	<b>P 12,746,092,000</b>



## GENERAL APPROPRIATIONS ACT, FY 2010

## XIII. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 24,649,765,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 70,753,000	P 220,211,000		P 290,964,000
Sub-Total, General Administration and Support	70,753,000	220,211,000		290,964,000
<b>II. Support to Operations</b>				
a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	12,552,000	31,017,000		43,569,000
b. Health Information Systems and Technology Development	13,051,000	25,549,000	150,000,000	188,600,000
c. Health Human Resource Development	157,257,000	133,378,000		290,635,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	13,137,000	14,845,000		27,982,000
e. Health Systems Development	8,665,000	345,442,000		354,107,000
f. Health Care Assistance		122,809,000		122,809,000
Sub-Total, Support to Operations	204,662,000	673,040,000	150,000,000	1,027,702,000
<b>III. Operations</b>				
a. Regulation Programs	212,018,000	1,066,563,000	14,000,000	1,292,581,000
b. Service Delivery Programs	2,285,060,000	5,924,390,000	4,184,813,000	12,394,263,000
c. Operation of Centers for Health Development	4,094,073,000	2,543,485,000	534,155,000	7,171,713,000
Sub-Total, Operations	6,591,151,000	9,534,438,000	4,732,968,000	20,858,557,000
<b>Total, Programs</b>	6,866,566,000	10,427,689,000	4,882,968,000	22,177,223,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

a. Provision for Potable Water Supply		1,500,000,000	1,500,000,000
b. Response to the Pandemic Influenza A(H1N1) and Other Emerging and Reemerging Diseases	524,000,000	20,000,000	544,000,000
c. Assistance to Southern Island Extension Hospital II, Bgy. Guba, Cebu City	10,000,000		10,000,000
<b>Sub-Total, Locally-Funded Project(s)</b>	<b>534,000,000</b>	<b>1,520,000,000</b>	<b>2,054,000,000</b>

**II. Foreign-Assisted Project(s)**

a. Help for Catubig Agricultural Advancement Project - JBIC Loan	6,708,000		6,708,000
Peso Counterpart Loan Proceeds	1,544,000		1,544,000
	5,164,000		5,164,000
b. Womens Health and Safe Motherhood Project II	159,635,000	25,655,000	185,290,000
Peso Counterpart Loan Proceeds	18,044,000	1,665,000	19,709,000
	141,591,000	23,990,000	165,581,000
c. Development of Sub-Specialty Center for Heart, Lung and Kidney Diseases in Luzon, Visayas and Mindanao	90,000,000		90,000,000
Peso Counterpart Loan Proceeds	9,000,000		9,000,000
	81,000,000		81,000,000
d. Health Sector Development Project	74,891,000	37,653,000	112,544,000
Peso Counterpart Loan Proceeds	38,447,000	4,385,000	42,832,000
	36,444,000	33,268,000	69,712,000
e. Health Sector Reform Project - KfW Loan	24,000,000		24,000,000
Peso Counterpart Loan Proceeds	6,000,000		6,000,000
	18,000,000		18,000,000
<b>Sub-Total, Foreign-Assisted Project(s)</b>	<b>355,234,000</b>	<b>63,308,000</b>	<b>418,542,000</b>
<b>Total, Project(s)</b>	<b>889,234,000</b>	<b>1,583,308,000</b>	<b>2,472,542,000</b>

**TOTAL NEW APPROPRIATIONS**

P 6,866,566,000 P11,316,923,000 P 6,466,276,000 P 24,649,765,000  
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**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, all income of special hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other national government hospitals of the DOH shall be retained and used to augment their MOOE and capital outlays, including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Authority to Undertake Bulk Purchases. The Department of Health (DOH), including regional hospitals, medical centers and special hospitals are authorized to undertake bulk procurement of drugs, medicines, medical/dental supplies, equipment and instruments for all the agencies and field units under its supervision, subject to pertinent auditing laws, rules and regulations: PROVIDED, That funds allocated for the purchase of drugs, medicines, and medical/dental supplies and materials shall be equitably allocated by region: PROVIDED, FURTHER, That the share of hospitals and medical centers in the appropriation authorized for this purpose shall be released directly to them: PROVIDED, FINALLY, That the drugs, medicines, and medical/dental supplies and materials so purchased shall be equitably distributed by disease pattern.

**3. Advance Payment for Vaccines and Drugs.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of vaccines and drugs from the World Health Organization (WHO), the United Nations International Children's Emergency Fund (UNICEF), the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and the Philippine International Trading Corporation (PITC) Pharma, Inc.: PROVIDED, That said drugs and vaccines are not locally available and/or there is insufficient quantity for the said drugs and vaccines, or are locally available but prices are disadvantageous to the National Government. (CONDITIONAL IMPLEMENTATION - President's

Veto Message, February 8, 2010, page 1232, R.A. No. 9970)

**4. Conditions for Emergency Purchases.** Notwithstanding Section 22 of the General Provisions of this Act, emergency purchases by the DOH shall only be resorted to in case of force majeure, such as but not limited to war, calamities, whether natural or man-made, epidemics, or when a needed product is in short supply or cannot be held in storage for a long period. Products or goods bought during an emergency should be delivered and distributed for the duration of the emergency. Any emergency purchase shall be subject to the provisions of R.A. No. 9184 and its Implementing Rules and Regulations, and pertinent accounting and auditing rules and regulations.

**5. Allocation for Health Promotion and Disease Prevention Programs of Hospitals.** Five percent (5%) of the total amount appropriated for MOOE of all hospitals shall be allocated and used for specific programs/activities for disease prevention and health promotion, including programs for itinerant family planning teams.

**6. Revolving Fund for Low-Cost Quality Medicine Program.** All receipts from Botika ng Barangay collected or received by the Centers for Health Development shall be retained and constituted as a Revolving Fund for the sole purpose of procuring low-cost drugs and medicines under the Low-Cost Quality Medicine Program: PROVIDED, That the procurement of drugs and medicines from the Philippine International Trading Corporation, suppliers, drug manufacturers or other entities, shall be made in accordance with R.A. No. 9184 and its Implementing Rules and Regulations.

Implementation of this provision shall be subject to guidelines to be issued by the DOH and DBM.

**7. Procurement of Low-Cost Quality Drugs and Medicines.** In the procurement of drugs and medicines, the DOH shall ensure compliance with R.A. No. 9502 and E.O. No. 821, s. 2009 on the implementation of the Maximum Drug Retail Price of Essential Drugs and Medicines.

**8. Transfer of Drug Treatment and Rehabilitation Centers.** The amounts appropriated under A.III.b.9 may be modified or realigned to facilitate the transfer and absorption by the DOH of functions relative to the operation and maintenance of treatment and rehabilitation centers for drug dependents as well as drug testing centers mandated under R.A. No. 9165, or the Comprehensive Dangerous Drugs Act of 2002, and its Implementing Rules and Regulations.

**9. Use of Income by the Food and Drugs Administration (FDA).** In addition to the amounts appropriated herein, the income of FDA shall be retained and used for its operational requirements in accordance with Section 31 of R.A. No. 9502 or the "Universally Accessible Cheaper and Quality Medicines Act of 2008": PROVIDED, That FDA shall prepare a five-year program detailing its financial plan, target activities and physical goals to ensure its self-sufficiency on or before such period: PROVIDED, FURTHER, That any program involving position classification, creation of positions, hiring of personnel and other matters related thereto shall be implemented in coordination with the DBM: PROVIDED, FURTHERMORE, That FDA shall submit to the Secretary of Health, the Secretary of Budget and Management, the House Committee on Appropriations, the Senate Committee on Finance and the Congressional Oversight Committee, created under Section 23 of R.A. No. 9711, a report on how the funds were utilized including its accomplishments: PROVIDED, FINALLY, That the implementation of this provision shall be subject to guidelines to be jointly issued by the DBM, DOH and FDA. (CONDITIONAL IMPLEMENTATION

- President's Veto Message, February 8, 2010, page 1230, R.A. No. 9970)

**10. Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS).** Of the amounts appropriated herein, Sixteen Million Five Hundred Thousand Pesos (P16,500,000) shall be made available to the BQIHS to be charged against a Trust Fund constituted from fifty percent (50%) of the income generated from fees pursuant to Section 58.3, Part XIV of the Implementing Rules and Regulations of R.A. No. 9271 to augment the bureau's requirements for MOOE and capital outlays, subject to guidelines to be jointly issued by the DBM, DOH and the BQIHS: PROVIDED, That the income under said fund shall not be used to augment appropriations for personal services, representation and extraordinary expenses. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1230, R.A. No. 9970)

**11. Allocation to ARMM.** In the regional allocation of funds for Vaccine Preventable Disease Control under A.III.b.2.b.3.a., the DOH shall ensure that the requirements of ARMM are provided.

**12. Appropriations for Potable Water Supply.** The DOH shall manage the fund for provision of potable water supply to waterless municipalities through grants to LGUs subject to guidelines to be issued by DOH for this purpose. (CONDITIONAL IMPLEMENTATION - President's

Veto Message, February 8, 2010, page 1233, R.A. No. 9970)

**13. Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

#### Current Operating Expenditures

I. General Administration and Support				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
a. General Administration and Support Services				
1. General management and supervision	P 70,753,000	P 220,211,000		P 290,964,000
Sub-total, General Administration and Support	70,753,000	220,211,000		290,964,000

**II. Support to Operations**

a. Formulation and Development of National Health Policies and Plans including Essential National Health Research	12,552,000	31,017,000		43,569,000
b. Health Information Systems and Technology Development	13,051,000	25,549,000	150,000,000	188,600,000
c. Health Human Resource Development	157,257,000	133,378,000		290,635,000
1. Health Human Resource Policy Development and Planning	9,427,000	69,125,000		78,552,000
2. Provision for a pool of 60 resident physicians	10,862,000			10,862,000
3. Provision for a pool of 136 Medical Specialist II (Part Time) and 10 Medical Specialist II (Full Time)	18,777,000			18,777,000
4. Implementation of the Doctors to the Barrios and Rural Health Practice Program	118,191,000	64,253,000		182,444,000
d. Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	13,137,000	14,845,000		27,982,000
e. Health Systems Development	8,665,000	345,442,000		354,107,000
1. Local Health Systems Development Assistance	8,665,000	16,534,000		25,199,000
2. Health System Development Program including Policy Support		328,908,000		328,908,000
f. Health Care Assistance		122,809,000		122,809,000
1. Subsidy to Indigent Patients for Confinement in Specialty Hospitals and for the Use of Specialized Equipment, etc. not Available in Government Hospitals (including Philippine Heart Center, National Kidney and Transplant Institute, Lung Center of the Philippines and Philippine Children's Medical Center)		36,000,000		36,000,000
2. Subsidy to Indigent Patients including Ten Million Pesos (P10,000,000) for free mammography in DOH hospitals		63,000,000		63,000,000
3. Assistance to Philippine Tuberculosis Society (PTS)		12,312,000		12,312,000
4. Assistance to Central Luzon Drug Rehabilitation Center		11,497,000		11,497,000
Sub-Total, Support to Operations	204,662,000	673,040,000	150,000,000	1,027,702,000

**III. Operations**

a. Regulation Programs	212,018,000	1,066,563,000	14,000,000	1,292,581,000
1. Regulation of Food and Drugs	107,845,000	117,906,000		225,751,000
a. Regulation of Food and Drugs, including Regulation of Food Fortification and Salt Iodization	99,577,000	101,443,000		201,020,000

	4,092,000	8,232,000		12,324,000
b. Operations of Cebu Sattelite Laboratory				
c. Operations of Davao Sattelite Laboratory	4,176,000	8,231,000		12,407,000
2. Regulation of Health Facilities and Services	23,321,000	22,622,000	1,000,000	46,943,000
3. Regulation of Devices and Radiation Health	19,308,000	17,076,000	1,000,000	37,384,000
4. Quarantine Services and International Health Surveillance	61,544,000	28,959,000	12,000,000	102,503,000
5. National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		880,000,000		880,000,000
b. Service Delivery Programs	2,285,060,000	5,924,390,000	4,184,813,000	12,394,263,000
1. Epidemiology and Disease Surveillance	11,572,000	124,078,000	10,000,000	145,650,000
2. Disease Prevention and Control	33,966,000	4,142,033,000	603,140,000	4,779,139,000
a. Public Health Development Program including formulation of Public Health Policies and Quality Assurance	33,966,000	77,036,000	17,000,000	128,002,000
b. Infectious Disease Prevention and Control		3,047,499,000	42,840,000	3,090,339,000
1. Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		594,926,000		594,926,000
2. Rabies Control Program		95,000,000		95,000,000
3. Intensified Disease Prevention and Control		2,357,573,000	42,840,000	2,400,413,000
a. Vaccine-Preventable Disease Control		1,020,784,000		1,020,784,000
1. Expanded Program on Immunization		990,784,000		990,784,000
2. Vaccine Self-Sufficiency		30,000,000		30,000,000
b. TB Control		1,112,992,000	42,840,000	1,155,832,000
c. Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		223,797,000		223,797,000
c. Non-Communicable Disease Prevention and Control		35,849,000		35,849,000
d. Family Health including Family Planning		931,349,000	503,000,000	1,434,349,000
e. Environmental and Occupational Health		50,300,000	40,300,000	90,600,000
3. Operation of the PHAC Secretariat	2,468,000	7,984,000		10,452,000
4. Health Promotion	12,962,000	139,360,000	20,000,000	172,322,000
5. Health Emergency Management including provision of emergency drugs and supplies	5,065,000	163,892,000	20,000,000	188,957,000

6. Purchase of Medicines		12,000,000		12,000,000
7. Health Facility Planning, Operations and Infrastructures Development	27,645,000	241,763,000	3,244,173,000	3,513,581,000
a. Formulation of policies, standards, and plans for hospital and other health facilities	17,329,000	102,615,000		119,944,000
b. National Voluntary Blood Services Program and Operation of Blood Centers	10,316,000	111,626,000	20,000,000	141,942,000
c. Health Facilities Enhancement Program including Fifty Million Pesos (P50,000,000) for the purchase of autoclaves, non-mercurial sphygmomanometer and thermometers		27,522,000	3,224,173,000	3,251,695,000
8. Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	2,174,707,000	837,785,000	247,500,000	3,259,992,000
a. Jose R. Reyes Memorial Medical Center (A-450) (IBC-525)	256,466,000	80,815,000	30,000,000	367,281,000
b. Rizal Medical Center (A-300) (IBC-273)	135,770,000	42,933,000	15,000,000	193,703,000
c. East Avenue Medical Center (A-600) (IBC-586)	235,747,000	125,190,000	15,000,000	375,937,000
d. Quirino Memorial Medical Center (A-350) (IBC-350)	124,425,000	57,679,000	25,000,000	207,104,000
e. Tondo Medical Center (A-200) (IBC-243)	93,669,000	27,729,000	10,500,000	131,898,000
f. Jose Fabella Memorial Hospital (A-700) (IBC-513)	234,365,000	55,436,000	10,000,000	299,801,000
g. National Children's Hospital (A-250) (IBC-200)	98,694,000	42,636,000	10,000,000	151,330,000
h. National Center for Mental Health (A-4200) (IBC-3151)	383,544,000	130,438,000	10,000,000	523,982,000
i. Philippine Orthopedic Center (A-700) (IBC-645)	232,152,000	101,657,000	15,000,000	348,809,000
j. San Lazaro Hospital (A-500) (IBC-463)	191,356,000	112,180,000	10,000,000	313,536,000
k. Research Institute for Tropical Medicine (A-50) (IBC-37)	110,696,000	37,313,000	20,000,000	168,009,000
l. Amang Rodriguez Medical Center (A-150) (IBC-204)	77,823,000	23,779,000	77,000,000	178,602,000
9. Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	16,675,000	255,495,000	40,000,000	312,170,000
a. Tagaytay City Rehabilitation Center	10,280,000	17,539,000		27,819,000
b. Mandaue City Rehabilitation Center	3,371,000	4,032,000		7,403,000
c. Cagayan de Oro City Rehabilitation Center	3,024,000	4,092,000		7,116,000
d. Cebu (PNP) Rehabilitation Center		10,408,000		10,408,000
e. Iloilo (PNP) Rehabilitation Center		7,398,000		7,398,000
f. San Fernando, Camarines Sur (PNP) Rehabilitation Center		9,056,000	15,000,000	24,056,000
g. Malinao Regional Drug Rehabilitation Center		8,491,000		8,491,000
h. Bicutan (PNP) Rehabilitation Center		41,225,000		41,225,000

		3,361,000		3,361,000
i. Dulag, Leyte Drug Rehabilitation Center				
j. Halfway House Drug Rehabilitation Center General Maxilom Avenue, Cebu City		10,000,000		10,000,000
k. Establishment of new as well as the operation, maintenance and modernization/expansion of existing treatment and rehabilitation centers and facilities, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292		139,893,000	25,000,000	164,893,000
	4,094,073,000	2,543,485,000	534,155,000	7,171,713,000
c. Operation of Centers for Health Development	254,673,000	142,493,000	29,000,000	426,166,000
1. Metro Manila				
a. Field coordination, internal and area sectoral planning, human resource development and other support services	63,197,000	10,116,000		73,313,000
b. Implementation of health regulations and standards		5,784,000		5,784,000
c. Local health assistance including health systems development and public health program support	18,762,000	39,595,000		58,357,000
d. Direct service provision	172,714,000	86,998,000	29,000,000	288,712,000
1. Valenzuela Medical Hospital, Secondary (A-200) (IBC-100), Valenzuela, Metro Manila	42,650,000	22,907,000	10,000,000	75,557,000
2. Las Pinas General Hospital and Sattelite Trauma Center Secondary (A-200) (IBC-88) Las Pinas, Metro Manila	40,092,000	16,410,000	6,000,000	62,502,000
3. San Lorenzo Ruiz Special Hospital for Women (A-10) (IBC-10), Malabon, Metro Manila	6,669,000	8,759,000	8,000,000	23,428,000
4. Dr. Jose M. Rodriguez Memorial Hospital, Sanitaria (A-2000)(IBC-Custodial Care-1419; General Care-50) Tala, Caloocan City	83,303,000	38,922,000	5,000,000	127,225,000
2. Ilocos	298,744,000	134,697,000	30,088,000	463,529,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	23,236,000	5,967,000	2,000,000	31,203,000
b. Implementation of health regulations and standards	1,319,000	6,655,000		7,974,000
c. Local health assistance including health systems development and public health program support	59,380,000	24,782,000		84,162,000
d. Direct service provision	214,809,000	97,293,000	28,088,000	340,190,000
1. Mariano Marcos Memorial Hospital and Medical Center, Tertiary-Medical Center (A-200)(IBC-200), Batac, Ilocos Norte	54,452,000	29,776,000	9,088,000	93,316,000
2. Region I Medical Center, Tertiary- Medical Center (A-300)(IBC-300), Dagupan City	83,758,000	41,644,000	5,000,000	130,402,000

3. Ilocos Training and Regional Medical Center, Tertiary-Regional (A-300)(IBC-250), San Fernando, La Union				
	76,599,000	25,873,000	14,000,000	116,472,000
3. Cordillera				
	255,155,000	152,203,000	21,000,000	428,358,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services				
	20,527,000	5,637,000		26,164,000
b. Implementation of health regulations and standards				
		5,015,000		5,015,000
c. Local health assistance including health systems development and public health program support				
	35,785,000	23,978,000		59,763,000
d. Direct service provision				
	198,843,000	117,573,000	21,000,000	337,416,000
1. Baguio General Hospital and Medical Center, Tertiary-Medical (A-400)(IBC-400), Baguio City				
	156,168,000	89,078,000	16,500,000	261,746,000
2. Luis Hora Memorial Regional Hospital, Tertiary-Regional (A-150)(IBC-75), Bauko, Mountain Province				
	21,699,000	15,169,000	3,000,000	39,868,000
3. Conner District Hospital, (A-25)(IBC-18), Conner, Apayao Province				
	8,256,000	4,268,000		12,524,000
4. Far North Luzon General Hospital and Training Center (A-100)(IBC-35), Luna, Apayao Province				
	12,720,000	9,058,000	1,500,000	23,278,000
4. Cagayan Valley				
	260,394,000	140,150,000	38,500,000	439,044,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services				
	32,480,000	7,699,000	2,000,000	42,179,000
b. Implementation of health regulations and standards				
	1,090,000	4,100,000		5,190,000
c. Local health assistance including health systems development and public health program support				
	44,992,000	24,800,000		69,792,000
d. Direct service provision				
	181,832,000	103,551,000	36,500,000	321,883,000
1. Cagayan Valley Medical Center, Tertiary-Medical Center (A-500)(IBC-General Care-350), Tuguegarao, Cagayan				
	90,538,000	58,548,000	13,500,000	162,586,000
2. Veterans General Hospital, Tertiary-Regional (A-200)(IBC-200), Bayombong, Nueva Vizcaya				
	59,265,000	29,750,000	11,500,000	100,515,000
3. Southern Isabela General Hospital, Tertiary (A-50)(IBC-50), Santiago City, Isabela				
	12,707,000	6,366,000	5,000,000	24,073,000
4. Batanes General Hospital, Tertiary (A-75)(IBC-50), Basco, Batanes				
	19,322,000	8,887,000	6,500,000	34,709,000



	327,207,000	217,797,000	22,915,000	567,919,000
<b>5. Central Luzon</b>				
a. Field coordination, internal and area sectoral planning, human resource development and other support services	26,379,000	20,009,000	7,415,000	53,803,000
b. Implementation of health regulations and standards	1,917,000	4,840,000		6,757,000
c. Local health assistance including health systems development and public health program support	50,792,000	40,876,000		91,668,000
d. Direct service provision	248,119,000	152,072,000	15,500,000	415,691,000
1. Dr. Paulino J. Garcia Memorial Research and Medical Center, Tertiary-Medical Center (A-400)(IBC-400), Cabanatuan City	97,714,000	54,913,000	6,500,000	159,127,000
2. Talavera Extension Hospital, Secondary (A-50) (IBC-11), Talavera, Nueva Ecija	10,732,000	3,303,000		14,035,000
3. Jose B. Lingad Memorial General Hospital, Tertiary-Regional (A-250) (IBC-296), San Fernando, Pampanga	80,746,000	44,400,000	7,000,000	132,146,000
4. Mariveles Mental Hospital (A-500) (IBC-500), Mariveles, Bataan	16,621,000	33,203,000		49,824,000
5. Bataan Provincial Hospital, Tertiary (A-350) (IBC-200), Balanga, Bataan	42,306,000	16,253,000	2,000,000	60,559,000
<b>6. CALABARZON</b>	197,079,000	117,964,000	4,000,000	319,043,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	20,632,000	11,366,000	1,000,000	32,998,000
b. Implementation of health regulations and standards	1,402,000	6,053,000		7,455,000
c. Local health assistance including health systems development and public health program support	59,369,000	33,958,000		93,327,000
d. Direct service provision	115,676,000	66,587,000	3,000,000	185,263,000
1. Batangas Regional Hospital, Tertiary-Regional (A-250)(IBC-200), Batangas City	115,676,000	66,587,000	3,000,000	185,263,000
<b>7. MIMAROPA</b>	118,413,000	95,017,000	21,500,000	234,930,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	17,347,000	10,035,000	2,500,000	29,882,000
b. Implementation of health regulations and standards	552,000	5,024,000		5,576,000
c. Local health assistance including health systems development and public health program support	41,741,000	27,792,000		69,533,000

d. Direct service provision	58,773,000	52,166,000	19,000,000	129,939,000
1. Culion Sanitarium and Balala Hospital, Sanitaria (A-600)(IBC-Custodial Care-200; General Care-50), Culion, Palawan	39,415,000	25,907,000	12,000,000	77,322,000
2. Ospital ng Palawan, Tertiary (A-150) (IBC-130), Puerto Princesa City, Palawan	19,358,000	26,259,000	7,000,000	52,617,000
8. Bicol	325,029,000	191,065,000	46,000,000	562,094,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	29,040,000	13,513,000	2,500,000	45,053,000
b. Implementation of health regulations and standards	2,161,000	6,132,000		8,293,000
c. Local health assistance including health systems development and public health program support	49,357,000	31,888,000		81,245,000
d. Direct service provision	244,471,000	139,532,000	43,500,000	427,503,000
1. Bicol Medical Center, Tertiary-Medical Center (A-500)(IBC-510), Naga City	145,542,000	75,967,000	30,000,000	251,509,000
2. Bicol Regional Training and Teaching Hospital, Tertiary-Regional (A-250)(IBC-279), Legaspi City	81,601,000	52,201,000	11,500,000	145,302,000
3. Bicol Sanitarium, Sanitaria (A-200)(IBC-200), Cabusao, Camarines Sur	17,328,000	11,364,000	2,000,000	30,692,000
9. Western Visayas	301,207,000	213,823,000	25,752,000	540,782,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	22,832,000	17,456,000	5,000,000	45,288,000
b. Implementation of health regulations and standards		5,174,000		5,174,000
c. Local health assistance including health systems development and public health program support	40,605,000	34,934,000		75,539,000
d. Direct service provision	237,770,000	156,259,000	20,752,000	414,781,000
1. Western Visayas Medical Center, Tertiary-Medical Center (A-400)(IBC-368), Iloilo City including Twenty Million Pesos (P20,000,000) for San Joaquin Hospital	121,726,000	93,699,000		215,425,000
2. Western Visayas Regional Hospital, Tertiary-Regional (A-400)(IBC-400), Bacolod City	97,806,000	40,268,000	10,752,000	148,826,000
3. Western Visayas Sanitarium, Sanitaria (A-300)(IBC-Custodial Care-150; General Care-50), Sta. Barbara, Iloilo	11,523,000	10,360,000	5,000,000	26,883,000

## GENERAL APPROPRIATIONS ACT, FY 2010

4. Don Jose S. Monfort Medical Center Extension Hospital, Tertiary-Medical Center (A-50)(IBC-27), Barotac Nuevo, Iloilo				
	6,715,000	11,932,000	5,000,000	23,647,000
10. Central Visayas	377,664,000	267,480,000	44,000,000	689,144,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services				
	28,191,000	13,846,000	5,000,000	47,037,000
b. Implementation of health regulations and standards				
	1,849,000	4,141,000		5,990,000
c. Local health assistance including health systems development and public health program support				
	45,102,000	30,592,000	5,000,000	80,694,000
d. Direct service provision				
	302,522,000	218,901,000	34,000,000	555,423,000
1. Vicente Sotto Sr. Memorial Medical Center, Tertiary-Medical Center (A-800) (IBC-619), Cebu City				
	171,525,000	149,134,000	5,000,000	325,659,000
2. Gov. Celestino Gallares Memorial Hospital, Tertiary-Regional (A-225) (IBC-250), Tagbilaran City				
	84,570,000	41,409,000	9,000,000	134,979,000
3. St. Anthony Mother and Child Hospital, Secondary (A-25)(IBC-25), Cebu City				
	12,763,000	5,887,000	5,000,000	23,650,000
4. Eversley Childs Sanitarium, Sanitaria, (A-500)(IBC-Custodial Care-200; General Care-50), Mandaue City				
	15,126,000	12,258,000	5,000,000	32,384,000
5. Talisay District Hospital, (A-25) (IBC-25), Talisay, Cebu				
	7,843,000	4,008,000	5,000,000	16,851,000
6. Don Emilio del Valle Memorial Hospital, (A-50)(IBC-27), Ubay, Bohol				
	10,695,000	6,205,000	5,000,000	21,900,000
11. Eastern Visayas	209,421,000	105,956,000	17,500,000	332,877,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services				
	32,078,000	10,167,000	3,000,000	45,245,000
b. Implementation of health regulations and standards				
	1,605,000	3,805,000		5,410,000
c. Local health assistance including health systems development and public health program support				
	65,416,000	29,472,000		94,888,000
d. Direct service provision				
	110,322,000	62,512,000	14,500,000	187,334,000
1. Eastern Visayas Regional Medical Center, Tertiary-Medical Center (A-250) (IBC-273), Tacloban City				
	101,031,000	57,516,000	13,000,000	171,547,000

2. Schistosomiasis Hospital, Secondary-Medical Center (A-25) (IBC-25), Palo, Leyte	9,291,000	4,996,000	1,500,000	15,787,000
12. Zamboanga Peninsula	261,043,000	188,797,000	38,000,000	487,840,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	32,545,000	10,666,000	5,000,000	48,211,000
b. Implementation of health regulations and standards	1,630,000	5,396,000		7,026,000
c. Local health assistance including health systems development and public health program support	45,964,000	29,158,000		75,122,000
d. Direct service provision	180,904,000	143,577,000	33,000,000	357,481,000
1. Zamboanga City Medical Center, Tertiary-Medical Center (A-250) (IBC-251), Zamboanga City	104,374,000	58,862,000	16,000,000	179,236,000
2. Mindanao Central Sanitarium, Sanitaria (A-450) (IBC-Custodial Care-100; General Care-13), Pasabolong, Zamboanga City	10,687,000	13,057,000	10,000,000	33,744,000
3. Sulu Sanitarium, Sanitaria (A-130) (IBC-115), San Raymundo, Jolo, Sulu	6,904,000	4,480,000	2,000,000	13,384,000
4. Labuan Public Hospital (A-10) (IBC-10), Labuan, Zamboanga City	4,634,000	2,619,000	2,500,000	9,753,000
5. Basilan General Hospital, Tertiary, (A-100) (IBC-25), Isabela, Basilan	13,343,000	14,482,000		27,825,000
6. Dr. Jose Rizal Memorial Hospital, Tertiary (A-200) (IBC-75), Dapitan City, Zamboanga del Norte	27,895,000	26,752,000		54,647,000
7. Margosatubig Regional Hospital, Tertiary-Regional (A-300)(IBC-121), Margosatubig, Zamboanga del Sur	13,067,000	22,634,000	2,500,000	38,201,000
8. Provision for maintenance of two floating clinics		691,000		691,000
13. Northern Mindanao	271,235,000	175,039,000	43,000,000	489,274,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	27,466,000	4,971,000	5,000,000	37,437,000
b. Implementation of health regulations and standards	1,391,000	10,318,000		11,709,000
c. Local health assistance including health systems development and public health program support	52,971,000	31,309,000		84,280,000

	189,407,000	128,441,000	38,000,000	355,848,000
d. Direct service provision				
1. Northern Mindanao Medical Center, Tertiary-Medical Center (A-300) (IBC-335), Cagayan de Oro City	101,913,000	84,392,000	26,500,000	212,805,000
2. Mayor Hilarion A. Ramiro, Sr., Regional Training and Teaching Hospital, Tertiary-Regional (A-150)(IBC-150), Ozamiz City	55,066,000	21,917,000	2,500,000	79,483,000
3. Amai Pakpak Medical Center, Tertiary-Medical Center (A-200)(IBC-75), Marawi City Lanao del Sur	32,428,000	22,132,000	9,000,000	63,560,000
14. Davao Region	344,310,000	222,005,000	110,000,000	676,315,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	35,602,000	12,619,000	5,000,000	53,221,000
b. Implementation of health regulations and standards	773,000	5,560,000		6,333,000
c. Local health assistance including health systems development and public health program support	41,715,000	33,168,000		74,883,000
d. Direct service provision	266,220,000	170,658,000	105,000,000	541,878,000
1. Davao Medical Center, Tertiary-Medical Center (A-600)(IBC-798), Davao City	187,986,000	129,735,000		317,721,000
2. Davao Regional Hospital, Tertiary-Regional (A-200) (IBC-300), Tagum, Davao del Norte	78,234,000	40,923,000	105,000,000	224,157,000
15. SOCCSKSARGEN	150,913,000	91,773,000	15,000,000	257,686,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	26,305,000	8,634,000	7,000,000	41,939,000
b. Implementation of health regulations and standards	1,149,000	6,109,000		7,258,000
c. Local health assistance including health systems development and public health program support	32,626,000	29,896,000		62,522,000
d. Direct service provision	90,833,000	47,134,000	8,000,000	145,967,000
1. Cotabato Regional and Medical Center, Tertiary-Medical Center (A-400)(IBC-200), Cotabato City	83,146,000	41,593,000	5,000,000	129,739,000
2. Cotabato Sanitarium, Sanitaria (A-250)(IBC-Custodial Care-100; General Care-10), Cotabato City	7,687,000	5,541,000	3,000,000	16,228,000

16. Caraga	141,586,000	87,226,000	27,900,000	256,712,000
a. Field coordination, internal and area sectoral planning, human resource development and other support services	15,547,000	6,240,000	7,900,000	29,687,000
b. Implementation of health regulations and standards	1,033,000	4,264,000		5,297,000
c. Local health assistance including health systems development and public health program support	43,158,000	27,836,000		70,994,000
d. Direct service provision	81,848,000	48,886,000	20,000,000	150,734,000
1. Caraga Regional Hospital, Tertiary-Regional (A-150)(IBC-150), Surigao City	57,371,000	35,530,000	10,000,000	102,901,000
2. Adela Serra Ty Memorial Medical Center (A-200)(IBC-100), Tandag, Surigao del Sur	24,477,000	13,356,000	10,000,000	47,833,000
Sub-Total, Operations	6,591,151,000	9,534,438,000	4,732,968,000	20,858,557,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,866,566,000	P 10,427,689,000	P 4,882,968,000	P 22,177,223,000

## B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 267,368,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 38,031,000	P 18,210,000		P 56,241,000
Sub-Total, General Administration and Support	38,031,000	18,210,000		56,241,000
II. Operations				
a. Coordination of the Population Policy and Programs	42,966,000	168,161,000		211,127,000
Sub-Total, Operations	42,966,000	168,161,000		211,127,000
Total, Programs	80,997,000	186,371,000		267,368,000
TOTAL NEW APPROPRIATIONS	P 80,997,000	P 186,371,000		P 267,368,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

P 38,031,000	P 18,210,000		P 56,241,000
38,031,000	18,210,000		56,241,000

## Sub-Total, General Administration and Support

## II. Operations

## a. Coordination of the Population Policy and Programs

## 1. Coordination of the implementation of approved national, sectoral and regional population plans and programs

31,227,000	24,225,000		55,452,000
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## 2. Provision of grants, subsidies and contributions in support of population programs

	138,705,000		138,705,000
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## 3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies

11,739,000	5,231,000		16,970,000
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## Sub-Total, Operations

42,966,000	168,161,000		211,127,000
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## TOTAL PROGRAMS AND ACTIVITIES

P 80,997,000	P 186,371,000		P 267,368,000
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## C. NATIONAL NUTRITION COUNCIL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder ..... P 3,768,950,000

## New Appropriations, by Program/Project

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 7,442,000	P 10,335,000		P 17,777,000
7,442,000	10,335,000		17,777,000

## Sub-total, General Administration and Support

**II. Support to Operations**

a. Public Information Services	3,500,000	2,413,000	5,913,000
Sub-total, Support to Operations	3,500,000	2,413,000	5,913,000

**III. Operations**

a. Planning and Policy Formulation	4,222,000	1,192,000	5,414,000
b. Program/Project Coordination, Monitoring and Evaluation	477,000	13,543,000	14,020,000
c. Maintenance and Operation of Regional Offices	15,113,000	8,254,000	23,367,000
Sub-total, Operations	19,812,000	22,989,000	42,801,000

Total, Programs	30,754,000	35,737,000	66,491,000
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**B. PROJECT(s)****I. Locally-Funded Project(s)**

a. Malusog na Simula, Yaman ng Bansa Nutrition Program	3,300,352,000	3,300,352,000
b. Promotion of Good Nutrition - Accelerated Hunger Mitigation Program	402,107,000	402,107,000

Sub-Total, Locally-Funded Project(s)	3,702,459,000	3,702,459,000
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Total, Project(s)	3,702,459,000	3,702,459,000
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TOTAL NEW APPROPRIATIONS	P 30,754,000 P 3,738,196,000	P 3,768,950,000
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**Special Provision(s)**

1. Implementation of Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program shall be a nutrition feeding program for school children to include rice, milk, eggs, coco-pandesal and vegetable based noodles: PROVIDED, That the amounts appropriated for the purpose of B.I.a. shall be released to the DepEd.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,442,000	P 9,435,000		P 16,877,000
2. Human resource development		900,000		900,000
Sub-total, General Administration and Support	7,442,000	10,335,000		17,777,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

## a. Public Information Services

1. Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information

3,500,000

350,000

3,850,000

2. Conduct of, and participation in, trainings and conferences

1,054,000

1,054,000

3. Organization and conduct of special events toward intensified nutrition advocacy

1,009,000

1,009,000

3,500,000

2,413,000

5,913,000

Sub-total, Support to Operations

## III. Operations

## a. Planning and Policy Formulation

1. Multi-level program formulation

4,222,000

1,192,000

5,414,000

## b. Program/Project Coordination, Monitoring and Evaluation

477,000

13,543,000

14,020,000

1. Operation of the nutrition management information system

477,000

9,265,000

9,742,000

2. Provision of logistics support to local nutrition programs

4,278,000

4,278,000

## c. Maintenance and Operation of Regional Offices

1. Program/project coordination at the regional level

15,113,000

8,254,000

23,367,000

Sub-total, Operations

19,812,000

22,989,000

42,801,000

TOTAL, PROGRAMS AND ACTIVITIES

P 30,754,000 P 35,737,000

P 66,491,000

GENERAL SUMMARY  
DEPARTMENT OF HEALTHCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 6,866,566,000	P 11,316,923,000	P 6,466,276,000	P 24,649,765,000
B. Commission on Population	80,997,000	186,371,000		267,368,000
C. National Nutrition Council	30,754,000	3,738,196,000		3,768,950,000
Total New Appropriations, Department of Health	P 6,978,317,000	P 15,241,490,000	P 6,466,276,000	P 28,686,083,000

## XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 2,363,313,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 115,600,000	P 120,780,000		P 236,380,000
Sub-total, General Administration and Support	115,600,000	120,780,000		236,380,000
<b>II. Support to Operations</b>				
a. Formulation of Policies on Supervision and Development of Local Governments	79,641,000	15,254,000		94,895,000
Sub-total, Support to Operations	79,641,000	15,254,000		94,895,000
<b>III. Operations</b>				
a. Supervision and Development of Local Governments	1,321,617,000	169,504,000		1,491,121,000
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)		13,178,000		13,178,000
Sub-total, Operations	1,321,617,000	182,682,000		1,504,299,000
<b>Total, Programs</b>	<b>1,516,858,000</b>	<b>318,716,000</b>		<b>1,835,574,000</b>

**B. PROJECT(s)****I. Locally-Funded Project(s)**

a. Emergency Response Network (Patrol II7)	15,525,000	18,791,000		34,316,000
b. Philippine Center on Transnational Crime	1,267,000	39,156,000		40,423,000
c. Barangay Security, Emergency and Disaster Preparedness		20,000,000		20,000,000
d. Ahon sa Kahirapan Support Program for Barangay-Based Development		120,000,000		120,000,000

e. Performance-Based Grant Program to Local Government Units	50,000,000	50,000,000
f. Rescue and Relief Operations to Barangays Affected by Calamities	200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)	16,792,000	447,947,000
II. Foreign-Assisted Project(s)		
a. Provincial Road Management Facility	5,000,000	5,000,000
Peso Counterpart	5,000,000	5,000,000
b. MDGF 1919 - Access and Provision of Water Services	8,000,000	8,000,000
Peso Counterpart	8,000,000	8,000,000
c. Local Governance Support Program for Local Economic Development (LGSP-LED)	15,000,000	15,000,000
Peso Counterpart	15,000,000	15,000,000
d. Philippine Basic Urban Services Investment Program	35,000,000	35,000,000
Peso Counterpart	35,000,000	35,000,000
Sub-total, Foreign-Assisted Project(s)	63,000,000	63,000,000
Total, Project(s)	16,792,000	510,947,000
TOTAL NEW APPROPRIATIONS	P 1,533,650,000	P 829,663,000
		P 2,363,313,000

**Special Provision(s)**

1. Ahon sa Kahirapan Support Program for Barangay-Based Development. The amount appropriated herein for the Ahon sa Kahirapan Support Program for Barangay-Based Development shall be used to provide assistance to LGUs representing the fourth, fifth and sixth class municipalities in implementing and steering local economic activities and creating opportunities supportive of employment generation, poverty alleviation and economic growth. Release and administration of fund shall be subject to such guidelines as may be issued by the DBM and the DILG. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

2. Performance-Based Grant Program to Local Government Units. The amount appropriated herein for Performance-Based Grant Program to Local Government Units (LGUs) shall be used as incentive to LGUs that have shown exemplary work in the areas of governance, administration, social services, economic development, environmental management and capabilities in the delivery of essential basic services. Release and administration of fund shall be subject to such guidelines as may be issued by the DBM and the DILG. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 115,600,000	P 120,780,000		P 236,380,000
Sub-total, General Administration and Support	115,600,000	120,780,000		236,380,000

## II. Support to Operations

## a. Formulation of Policies on Supervision and Development of Local Governments

1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	18,351,000	3,799,000	22,150,000
2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	24,189,000	3,308,000	27,497,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	16,172,000	2,924,000	19,096,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	8,144,000	2,304,000	10,448,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	12,785,000	2,919,000	15,704,000

## Sub-total, Support to Operations

79,641,000	15,254,000	94,895,000
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## III. Operations

## a. Supervision and Development of Local Governments

## 1. Field Operations

	1,321,617,000	169,504,000	1,491,121,000
	1,321,617,000	169,504,000	1,491,121,000
a. National Capital Region	50,218,000	8,702,000	58,920,000
b. Region I	95,651,000	10,382,000	106,033,000
c. Cordillera Administrative Region	70,034,000	9,241,000	79,275,000
d. Region II	84,256,000	9,914,000	94,170,000
e. Region III	108,807,000	10,385,000	119,192,000
f. Region IV-A	104,885,000	14,065,000	118,950,000
g. Region IV-B	59,637,000	11,481,000	71,118,000
h. Region V	101,489,000	9,800,000	111,289,000
i. Region VI	116,373,000	10,809,000	127,182,000
j. Region VII	101,115,000	10,601,000	111,716,000
k. Region VIII	118,090,000	10,582,000	128,672,000

l. Region IX	63,053,000	12,278,000	75,331,000
m. Region X	83,702,000	10,413,000	94,115,000
n. Region XI	54,152,000	9,516,000	63,668,000
o. Region XII	58,380,000	11,615,000	69,995,000
p. Region XIII	51,775,000	9,720,000	61,495,000
b. Provision for Secretariat Services to the Peace and Order Councils (POCs)		13,178,000	13,178,000
1. Central Office		8,466,000	8,466,000
2. Regional Offices		4,712,000	4,712,000
a. National Capital Region		361,000	361,000
b. Region I		281,000	281,000
c. Cordillera Administrative Region		210,000	210,000
d. Region II		253,000	253,000
e. Region III		335,000	335,000
f. Region IV-A		198,000	198,000
g. Region IV-B		195,000	195,000
h. Region V		202,000	202,000
i. Region VI		326,000	326,000
j. Region VII		333,000	333,000
k. Region VIII		341,000	341,000
l. Region IX		224,000	224,000
m. Region X		315,000	315,000
n. Region XI		342,000	342,000
o. Region XII		258,000	258,000
p. ARMM		326,000	326,000
q. Region XIII		212,000	212,000
Sub-total, Operations	1,321,617,000	182,682,000	1,504,299,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,516,858,000	P 318,716,000	P 1,835,574,000

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 6,482,828,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 14,859,000	P 113,142,000		P 128,001,000
Sub-total, General Administration and Support	14,859,000	113,142,000		128,001,000
<b>II. Support to Operations</b>				
a. Logistical Services	6,288,000	658,905,000		665,193,000
Sub-total, Support to Operations	6,288,000	658,905,000		665,193,000
<b>III. Operations</b>				
a. Prevention and Suppression of All Destructive Fires	4,781,435,000	75,005,000	532,349,000	5,388,789,000
b. Emergency Medical Services - Rescue 161	2,648,000	13,000,000		15,648,000
Sub-total, Operations	4,784,083,000	88,005,000	532,349,000	5,404,437,000
<b>Total, Programs</b>	4,805,230,000	860,052,000	532,349,000	6,197,631,000
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Acquisition of Rescue and Relief Operations Equipment			140,000,000	140,000,000
b. Construction of BFP Sub-station - 3rd District Tarlac			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
<b>II. Foreign-Assisted Project(s)</b>				
a. Austrian - Assisted BFP Capability Building Program for Selected Priority Areas			135,197,000	135,197,000

Loan Proceeds	135,197,000	135,197,000
Sub-total, Foreign-Assisted Project(s)	135,197,000	135,197,000
Total, Project(s)	285,197,000	285,197,000
TOTAL NEW APPROPRIATIONS	P 4,805,230,000 P 860,052,000 P 817,546,000 P 6,482,828,000	

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, Five Hundred Eighty Two Million Six Hundred Ninety Nine Thousand Pesos (P582,699,000) shall be charged against the Special Account in the General Fund constituted from eighty percent (80%) of the taxes, fees and fines collected by the Bureau of Fire Protection (BFP) pursuant to Section 13 of R.A. No. 9514. Said income shall be used for the modernization of the BFP to include the purchase of firetrucks and fire fighting, emergency and rescue equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the twenty percent (20%) share of Local Government Units (LGUs) in said taxes, fees and fines collected by the BFP shall be used for the operation and maintenance of local fire stations.

2. **Use of Available Appropriations for Payment of Damages Arising from Lawful Fire Operations.** The Director-Fire Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of BFP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized fire operations in the maintenance of public safety.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services				
1. General management and supervision	P 14,859,000	P 113,142,000	P	128,001,000
Sub-total, General Administration and Support	14,859,000	113,142,000		128,001,000
<b>II. Support to Operations</b>				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	6,288,000	658,905,000		665,193,000
Sub-total, Support to Operations	6,288,000	658,905,000		665,193,000
<b>III. Operations</b>				
a. Prevention and Suppression of All Destructive Fires	4,781,435,000	75,005,000	532,349,000	5,388,789,000
1. Fire prevention and suppression activities	4,778,398,000	62,871,000	532,349,000	5,373,618,000



## GENERAL APPROPRIATIONS ACT, FY 2010

2. Fire intelligence and investigation activities	3,037,000	12,134,000	15,171,000
b. Emergency Medical Services - Rescue 161	2,648,000	13,000,000	15,648,000
Sub-total, Operations	4,784,083,000	88,005,000	532,349,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,805,230,000	P 860,052,000	P 532,349,000

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 4,494,532,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 9,180,000	P 60,445,000		P 69,625,000
Sub-total, General Administration and Support	9,180,000	60,445,000		69,625,000
II. Support to Operations				
a. Logistical Services	1,662,000	323,871,000		325,533,000
Sub-Total, Support to Operations	1,662,000	323,871,000		325,533,000
III. Operations				
a. Supervision, Security and Control Over District, City and Municipal Jails	2,323,462,000	1,536,792,000	219,120,000	4,079,374,000
Sub-total, Operations	2,323,462,000	1,536,792,000	219,120,000	4,079,374,000
Total, Programs	2,334,304,000	1,921,108,000	219,120,000	4,474,532,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Construction of Multi-Purpose Building, Maa City Jail - Davao City			20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)			20,000,000	20,000,000
Total, Project(s)			20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 2,334,304,000	P 1,921,108,000	P 239,120,000	P 4,494,532,000

**Special Provision(s)**

1. **Subsistence and Medicine Allowance of Prisoners.** Of the amounts appropriated under A.III.a.1., One Billion Two Hundred Fifty Eight Million Seven Hundred Thirty Nine Thousand Pesos (P1,258,739,000) represents subsistence allowance and Seventy Five Million Five Hundred Twenty Four Thousand Three Hundred Forty Pesos (P75,524,340) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Sixty Eight Thousand Nine Hundred Seventy Two (68,972) assumed number of prisoners for the year, as represented by the Bureau of Jail Management and Penology (BJMP).

The BJMP shall submit to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amount.

2. **Assignment of Jail Guards.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose: PROVIDED, That uniformed women personnel of the PNP shall be assigned as jail guards in proportion to the number of jails for women.

3. **Separate Jail Facilities for Women.** Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services				
1. General management and supervision	P 9,180,000	P 60,445,000		P 69,625,000
Sub-total, General Administration and Support	9,180,000	60,445,000		69,625,000
<b>II. Support to Operations</b>				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	1,662,000	323,871,000		325,533,000
Sub-total, Support to Operations	1,662,000	323,871,000		325,533,000
<b>III. Operations</b>				
a. Supervision, Security and Control Over District, City and Municipal Jails				
1. Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	2,323,462,000	1,536,792,000	219,120,000	4,079,374,000
Sub-total, Operations	2,323,462,000	1,536,792,000	219,120,000	4,079,374,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 2,334,304,000	P 1,921,108,000	P 219,120,000	P 4,474,532,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## D. LOCAL GOVERNMENT ACADEMY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 87,263,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 6,343,000	P 15,603,000		P 21,946,000
Sub-total, General Administration and Support	6,343,000	15,603,000		21,946,000
<b>II. Support to Operations</b>				
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel	3,271,000	3,572,000		6,843,000
Sub-total, Support to Operations	3,271,000	3,572,000		6,843,000
<b>III. Operations</b>				
a. Capability Building Program for Local Government Officials and Department Personnel	3,042,000	53,432,000		56,474,000
b. Training of LGUs on Child Welfare Laws		2,000,000		2,000,000
Sub-total, Operations	3,042,000	55,432,000		58,474,000
<b>Total, Programs</b>	12,656,000	74,607,000		87,263,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 12,656,000	P 74,607,000		P 87,263,000

## Special Provision(s)

1. Prohibition on the Use of Funds. No amount of the appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services				

1. General management and supervision	P 6,343,000	P 15,603,000	P 21,946,000
Sub-total, General Administration and Support	6,343,000	15,603,000	21,946,000
II. Support to Operations			
a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel			
1. Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	3,271,000	3,572,000	6,843,000
Sub-total, Support to Operations	3,271,000	3,572,000	6,843,000
III. Operations			
a. Capability Building Program for Local Government Officials and Department Personnel			
1. Development and implementation of training programs for local government officials and department personnel	3,042,000	53,432,000	56,474,000
b. Training of LGUs on Child Welfare Laws		2,000,000	2,000,000
Sub-total, Operations	3,042,000	55,432,000	58,474,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,656,000	P 74,607,000	P 87,263,000

## E. NATIONAL POLICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 1,291,058,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 118,479,000	P 85,469,000		P 203,948,000
Sub-total, General Administration and Support	118,479,000	85,469,000		203,948,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	15,288,000	1,629,000	16,917,000
b. Development and Management of the Crime Prevention Programs	17,850,000	4,337,000	22,187,000
Sub-total, Support to Operations	33,138,000	5,966,000	39,104,000

## III. Operations

a. Supervision and Control over the Philippine National Police	79,346,000	17,476,000	96,822,000
b. Adjudication Services	18,934,000	1,020,000	19,954,000
c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	861,516,000	119,000	861,635,000
d. Legal and Other Services	44,115,000	5,480,000	49,595,000
Sub-total, Operations	1,003,911,000	24,095,000	1,028,006,000
Total, Programs	1,155,528,000	115,530,000	1,271,058,000

## IV. PROJECT(S)

## I. Locally-Funded Project(s)

a. Legal Assistance to Uniformed Personnel Facing Administrative or Criminal Charges	20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	20,000,000	20,000,000

## TOTAL NEW APPROPRIATIONS

P 1,155,528,000	P 135,530,000	P 1,291,058,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 118,479,000	P 85,469,000		P 203,948,000
a. Central Office	41,377,000	45,222,000		86,599,000

<b>b. Regional Offices</b>	<b>77,102,000</b>	<b>40,247,000</b>	<b>117,349,000</b>
1. National Capital Region	5,816,000	5,276,000	11,092,000
2. Region I	5,011,000	1,511,000	6,522,000
3. Cordillera Administrative Region	2,687,000	1,735,000	4,422,000
4. Region II	5,267,000	1,762,000	7,029,000
5. Region III	5,698,000	1,958,000	7,656,000
6. Region IV-A	3,161,000	2,074,000	5,235,000
7. Region IV-B	3,196,000	1,480,000	4,676,000
8. Region V	5,473,000	2,432,000	7,905,000
9. Region VI	5,553,000	2,700,000	8,253,000
10. Region VII	5,119,000	2,410,000	7,529,000
11. Region VIII	5,808,000	2,958,000	8,766,000
12. Region IX	4,549,000	2,323,000	6,872,000
13. Region X	4,993,000	2,708,000	7,701,000
14. Region XI	5,396,000	3,122,000	8,518,000
15. Region XII	4,301,000	1,942,000	6,243,000
16. ARMM	3,845,000	2,089,000	5,934,000
17. Region XIII	1,229,000	1,767,000	2,996,000
<b>Sub-total, General Administration and Support</b>	<b>118,479,000</b>	<b>85,469,000</b>	<b>203,948,000</b>

**II. Support to Operations**

<b>a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure</b>	<b>15,288,000</b>	<b>1,629,000</b>	<b>16,917,000</b>
1. Formulation of plans and programs, conduct of research/surveys	15,288,000	1,629,000	16,917,000
<b>b. Development and Management of the Crime Prevention Programs</b>	<b>17,850,000</b>	<b>4,337,000</b>	<b>22,187,000</b>
1. Central Office	10,231,000	3,223,000	13,454,000
a. Conduct of criminological researches and studies	3,927,000	504,000	4,431,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	2,160,000	1,141,000	3,301,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program			
	4,144,000	1,578,000	5,722,000
2. Regional Offices	7,619,000	1,114,000	8,733,000
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a. Development and Management of Crime Prevention Programs	7,619,000	1,114,000	8,733,000
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1. National Capital Region	527,000	78,000	605,000
2. Region I	531,000	65,000	596,000
3. Cordillera Administrative Region	547,000	77,000	624,000
4. Region II	527,000	64,000	591,000
5. Region III	333,000	82,000	415,000
6. Region IV-A	236,000	36,000	272,000
7. Region IV-B	312,000	36,000	348,000
8. Region V	543,000	88,000	631,000
9. Region VI	522,000	62,000	584,000
10. Region VII	543,000	66,000	609,000
11. Region VIII	508,000	52,000	560,000
12. Region IX	515,000	86,000	601,000
13. Region X	561,000	75,000	636,000
14. Region XI	326,000	69,000	395,000
15. Region XII	547,000	65,000	612,000
16. ARMM	541,000	61,000	602,000
17. Region XIII		52,000	52,000
Sub-total, Support to Operations	33,138,000	5,966,000	39,104,000
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III. Operations			
a. Supervision and Control over the Philippine National Police	79,346,000	17,476,000	96,822,000
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1. Central Office	38,914,000	8,840,000	47,754,000
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a. Oversight of police administration, operations and activities	1,923,000	3,042,000	4,965,000
b. Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	13,370,000	953,000	14,323,000

c. Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	9,943,000	977,000	10,920,000
d. Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	8,409,000	925,000	9,334,000
e. Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	5,269,000	2,943,000	8,212,000
2. Regional Offices	40,432,000	8,636,000	49,068,000
a. Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Promotional Examinations	40,432,000	8,636,000	49,068,000
1. National Capital Region	2,510,000	623,000	3,133,000
2. Region I	3,716,000	552,000	4,268,000
3. Cordillera Administrative Region	1,146,000	398,000	1,544,000
4. Region II	2,874,000	556,000	3,430,000
5. Region III	2,866,000	654,000	3,520,000
6. Region IV-A	1,270,000	318,000	1,588,000
7. Region IV-B	1,237,000	316,000	1,553,000
8. Region V	2,995,000	630,000	3,625,000
9. Region VI	2,455,000	593,000	3,048,000
10. Region VII	2,936,000	567,000	3,503,000
11. Region VIII	3,285,000	586,000	3,871,000
12. Region IX	2,950,000	516,000	3,466,000
13. Region X	2,892,000	660,000	3,552,000
14. Region XI	2,204,000	400,000	2,604,000
15. Region XII	2,429,000	522,000	2,951,000
16. ARMM	2,356,000	517,000	2,873,000
17. Region XIII	311,000	228,000	539,000



	18,934,000	1,020,000	19,954,000
<b>b. Adjudication Services</b>			
	1,800,000	274,000	2,074,000
<b>1. Central Office</b>			
<b>a. Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP</b>	1,800,000	274,000	2,074,000
	17,134,000	746,000	17,880,000
<b>2. Regional Offices</b>			
<b>a. Adjudication by the Regional Appellate Boards (RABs) of appealed PNP administrative disciplinary cases decided by the PLEBs, PNP Regional Directors and equivalent supervisors and mayors as well as appealed claims for police benefits</b>	17,134,000	746,000	17,880,000
<b>1. National Capital Region</b>	5,146,000	205,000	5,351,000
<b>2. Region I</b>	889,000	33,000	922,000
<b>3. Cordillera Administrative Region</b>	997,000	20,000	1,017,000
<b>4. Region II</b>	977,000	34,000	1,011,000
<b>5. Region III</b>	1,008,000	34,000	1,042,000
<b>6. Region IV-A</b>	527,000	17,000	544,000
<b>7. Region IV-B</b>	603,000	15,000	618,000
<b>8. Region V</b>	827,000	27,000	854,000
<b>9. Region VI</b>	994,000	58,000	1,052,000
<b>10. Region VII</b>	855,000	35,000	890,000
<b>11. Region VIII</b>	1,128,000	59,000	1,187,000
<b>12. Region IX</b>	855,000	55,000	910,000
<b>13. Region X</b>	603,000	22,000	625,000
<b>14. Region XI</b>	845,000	27,000	872,000
<b>15. Region XII</b>	822,000	32,000	854,000
<b>16. ARMM</b>	29,000	27,000	56,000
<b>17. Region XIII</b>	29,000	46,000	75,000
<b>c. Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension</b>	861,516,000	119,000	861,635,000
<b>1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension</b>	861,516,000	119,000	861,635,000

<b>a. Central Office</b>	<b>697,645,000</b>		<b>697,645,000</b>
<b>b. Regional Offices</b>	<b>163,871,000</b>	<b>119,000</b>	<b>163,990,000</b>
1. National Capital Region	32,251,000	10,000	32,261,000
2. Region I	7,268,000		7,268,000
3. Cordillera Administrative Region	5,268,000	2,000	5,270,000
4. Region II	7,273,000		7,273,000
5. Region III	16,000,000		16,000,000
6. Region IV-A	10,000,000		10,000,000
7. Region IV-B	10,000,000		10,000,000
8. Region V	10,257,000		10,257,000
9. Region VI	8,268,000	3,000	8,271,000
10. Region VII	8,246,000		8,246,000
11. Region VIII	7,262,000		7,262,000
12. Region IX	8,251,000	43,000	8,294,000
13. Region X	7,746,000		7,746,000
14. Region XI	7,773,000	25,000	7,798,000
15. Region XII	8,251,000		8,251,000
16. ARMM	6,257,000		6,257,000
17. Region XIII	3,500,000	36,000	3,536,000
<b>d. Legal and Other Services</b>	<b>44,115,000</b>	<b>5,480,000</b>	<b>49,595,000</b>
1. Central Office	9,817,000	1,671,000	11,488,000
a. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	9,817,000	1,671,000	11,488,000
2. Regional Offices	34,298,000	3,809,000	38,107,000
a. Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	34,298,000	3,809,000	38,107,000
1. National Capital Region	4,621,000	276,000	4,897,000
2. Region I	1,923,000	280,000	2,203,000

## OFFICIAL GAZETTE

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3. Cordillera Administrative Region	2,331,000	217,000	2,548,000
4. Region II	1,668,000	209,000	1,877,000
5. Region III	1,747,000	289,000	2,036,000
6. Region IV-A	1,946,000	187,000	2,133,000
7. Region IV-B	1,728,000	183,000	1,911,000
8. Region V	2,078,000	396,000	2,474,000
9. Region VI	1,637,000	293,000	1,930,000
10. Region VII	2,952,000	271,000	3,223,000
11. Region VIII	2,164,000	310,000	2,474,000
12. Region IX	2,814,000	129,000	2,943,000
13. Region X	2,076,000	198,000	2,274,000
14. Region XI	2,562,000	210,000	2,772,000
15. Region XII	594,000	217,000	811,000
16. ARMM	1,037,000	93,000	1,130,000
17. Region XIII	420,000	51,000	471,000
Sub-total, Operations	1,003,911,000	24,095,000	1,028,006,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,155,528,000	P 115,530,000	P 1,271,058,000

## F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P49,889,574,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 1,046,955,000	P 481,161,000		P 1,528,116,000
Sub-total, General Administration and Support	1,046,955,000	481,161,000		1,528,116,000

**II. Support to Operations**

a. Materiel Development		11,647,000		11,647,000
b. Health Services		124,678,000		124,678,000
c. Logistical Services		2,619,853,000		2,619,853,000
Sub-total, Support to Operations		2,756,178,000		2,756,178,000

**III. Operations**

a. Operations Services	41,711,016,000	741,274,000	20,364,000	42,472,654,000
b. Intelligence Services		447,369,000		447,369,000
c. Police Relations Services		165,315,000		165,315,000
d. Investigation Services		219,942,000		219,942,000
Sub-total, Operations	41,711,016,000	1,573,900,000	20,364,000	43,305,280,000
Total, Programs	42,757,971,000	4,811,239,000	20,364,000	47,589,574,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

a. Construction of Police Stations			100,000,000	100,000,000
b. PNP Modernization Program			2,000,000,000	2,000,000,000
c. Acquisition of Rescue and Relief Operations Equipment			200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)			2,300,000,000	2,300,000,000
Total, Project(s)			2,300,000,000	2,300,000,000

**TOTAL NEW APPROPRIATIONS**

P42,757,971,000 P 4,811,239,000 P 2,320,364,000 P49,889,574,000  
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**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, fees and charges authorized to be collected by the Philippine National Police (PNP) by virtue of its absorption of the then Philippine Constabulary, Integrated National Police, and AFP Units shall be classified as Trust Receipts to augment its appropriations: PROVIDED, That the PNP shall submit to DDM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly report on its income, and the states of the Trust Receipts.

Failure to submit said requirements shall render any disbursement from said Trust Receipts void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Allocation for the Internal Affairs Service. Of the amounts appropriated for Personal Services, Four Hundred Thirty One Million Seventy Five Thousand Pesos (P431,075,000) shall cover the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS). In addition, the amount of Seventy Two Million Four Hundred Ninety Seven Thousand Pesos (P72,497,000) under A.I.a.1.c. shall cover the MOOE requirements of IAS.

3. Allocation for the Field Training Program. Funds needed for the Field Training Program of PNP new recruits pursuant to R.A. No. 8551 shall be charged against the amounts appropriated under A.III.a.1.a and savings that may be generated from the appropriations for hiring of new recruits.

Implementation of this special provision, particularly the transfer of training fund, shall be subject to the execution of a Memorandum of Agreement among the PNP, Philippine Public Safety College (PPSC) and National Police Commission (NAPOLCOM).

## GENERAL APPROPRIATIONS ACT, FY 2010

4. **Payment of Back Salaries and Allowances.** Notwithstanding any provision of law to the contrary, the Chief of the PNP, is authorized, subject to the approval of the Chairman of the NAPOLCOM, and pertinent budgeting, accounting and auditing rules and regulations, to automatically disburse a portion of the appropriation authorized herein for payment of prior years' salaries and allowances and other emolument due the uniformed members of the PNP upon their reinstatement into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by a competent court.

5. **Use of Available Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Director-General of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to disburse any available appropriations of the PNP for payment of duly established damages to property and for injury and death benefits of civilians resulting from duly authorized police operations.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon the joint recommendation of the Director-General of the PNP and the Chairman of the National Police Commission (NAPOLCOM) and upon approval by the President of the Philippines, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds of the sale of items seized or confiscated by the PNP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgeting, accounting and auditing rules and regulations.

7. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administrative and Support Services</b>				
1. General management and supervision	P 1,046,955,000	P 296,359,000		P 1,343,314,000
a. Personnel and Records Management	1,046,955,000	179,334,000		1,226,289,000
1. Central Office	1,046,955,000	116,685,000		1,163,640,000
2. Police Regional Offices		62,649,000		62,649,000
a. National Capital Region		10,876,000		10,876,000
b. Region I		3,616,000		3,616,000
c. Cordillera Administrative Region		2,846,000		2,846,000
d. Region II		2,925,000		2,925,000
e. Region III		5,070,000		5,070,000
f. Region IV		5,736,000		5,736,000
g. Region V		2,957,000		2,957,000
h. Region VI		3,586,000		3,586,000
i. Region VII		3,673,000		3,673,000
j. Region VIII		2,933,000		2,933,000
k. Region IX		2,755,000		2,755,000

1. Region X	3,579,000	3,579,000
m. Region XI	2,938,000	2,938,000
n. Region XII	2,892,000	2,892,000
o. Region XIII	3,035,000	3,035,000
p. ARMM	3,232,000	3,232,000
b. Fiscal Management Services	44,528,000	44,528,000
1. Central Office	44,528,000	44,528,000
c. Internal Affairs Services	72,497,000	72,497,000
1. Central Office	72,497,000	72,497,000
2. Human Resource Development	132,785,000	132,785,000
a. Central Office	104,743,000	104,743,000
b. Police Regional Offices	28,042,000	28,042,000
1. National Capital Region	3,383,000	3,383,000
2. Region I	1,738,000	1,738,000
3. Cordillera Administrative Region	1,230,000	1,230,000
4. Region II	1,483,000	1,483,000
5. Region III	2,127,000	2,127,000
6. Region IV	2,165,000	2,165,000
7. Region V	1,482,000	1,482,000
8. Region VI	1,664,000	1,664,000
9. Region VII	1,745,000	1,745,000
10. Region VIII	1,475,000	1,475,000
11. Region IX	1,547,000	1,547,000
12. Region X	1,880,000	1,880,000
13. Region XI	1,488,000	1,488,000
14. Region XII	1,458,000	1,458,000
15. Region XIII	1,261,000	1,261,000
16. ARMM	1,916,000	1,916,000
3. Plans Services	52,017,000	52,017,000
a. Central Office	52,017,000	52,017,000
Sub-total, General Administration and Support	1,046,955,000	1,528,116,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

a. Materiel Development	11,647,000	11,647,000
1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment	11,647,000	11,647,000
a. Central Office	11,647,000	11,647,000
b. Health Services	124,678,000	124,678,000
1. Provision of hospitalization and health care services to the members of the PNP and their dependents	124,678,000	124,678,000
a. Central Office	77,069,000	77,069,000
b. Police Regional Offices	47,609,000	47,609,000
1. National Capital Region	5,232,000	5,232,000
2. Region I	2,469,000	2,469,000
3. Cordillera Administrative Region	2,541,000	2,541,000
4. Region II	2,533,000	2,533,000
5. Region III	3,411,000	3,411,000
6. Region IV	3,411,000	3,411,000
7. Region V	2,679,000	2,679,000
8. Region VI	2,510,000	2,510,000
9. Region VII	2,677,000	2,677,000
10. Region VIII	2,591,000	2,591,000
11. Region IX	2,116,000	2,116,000
12. Region X	3,226,000	3,226,000
13. Region XI	2,870,000	2,870,000
14. Region XII	2,869,000	2,869,000
15. Region XIII	3,288,000	3,288,000
16. ARMM	3,186,000	3,186,000
c. Logistical Services	2,619,853,000	2,619,853,000
1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,619,853,000	2,619,853,000
a. Central Office	1,375,306,000	1,375,306,000

**b. Police Regional Offices**

	<u>1,244,547,000</u>	<u>1,244,547,000</u>
1. National Capital Region	231,941,000	231,941,000
2. Region I	53,472,000	53,472,000
3. Cordillera Administrative Region	50,823,000	50,823,000
4. Region II	57,796,000	57,796,000
5. Region III	107,628,000	107,628,000
6. Region IV	111,141,000	111,141,000
7. Region V	93,190,000	93,190,000
8. Region VI	90,574,000	90,574,000
9. Region VII	64,630,000	64,630,000
10. Region VIII	71,048,000	71,048,000
11. Region IX	48,070,000	48,070,000
12. Region X	60,456,000	60,456,000
13. Region XI	53,849,000	53,849,000
14. Region XII	50,427,000	50,427,000
15. Region XIII	45,614,000	45,614,000
16. ARMM	53,888,000	53,888,000
<b>Sub-total, Support to Operations</b>	<u>2,756,178,000</u>	<u>2,756,178,000</u>

**III. Operations****a. Operations Services**

1. Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicate and campaign against kidnapping, trafficking of women and minors, smuggling, cannapping, gunrunning, illegal fishing and trafficking of illegal drugs

**a. Central Office****b. Police Regional Offices****1. National Capital Region****2. Region I****3. Cordillera Administrative Region****4. Region II**

<u>41,711,016,000</u>	<u>741,274,000</u>	<u>20,364,000</u>	<u>42,472,654,000</u>
41,711,016,000	741,274,000	20,364,000	42,472,654,000
41,711,016,000	484,801,000		42,195,817,000
	<u>256,473,000</u>	<u>20,364,000</u>	<u>276,837,000</u>
	43,295,000		43,295,000
	11,514,000		11,514,000
	10,797,000	3,000,000	13,797,000
	11,709,000		11,709,000



## GENERAL APPROPRIATIONS ACT, FY 2010

5. Region III	21,230,000	17,364,000	38,594,000
6. Region IV	28,614,000		28,614,000
7. Region V	13,128,000		13,128,000
8. Region VI	13,440,000		13,440,000
9. Region VII	19,445,000		19,445,000
10. Region VIII	11,970,000		11,970,000
11. Region IX	12,944,000		12,944,000
12. Region X	13,631,000		13,631,000
13. Region XI	10,529,000		10,529,000
14. Region XII	9,612,000		9,612,000
15. Region XIII	10,649,000		10,649,000
16. ARMM	13,966,000		13,966,000
<b>b. Intelligence Services</b>	<b>447,369,000</b>		<b>447,369,000</b>
<b>1. Conduct of intelligence and counter-intelligence activities</b>	<b>447,369,000</b>		<b>447,369,000</b>
<b>a. Central Office including Intelligence Expenses of P218,989,000</b>	<b>339,945,000</b>		<b>339,945,000</b>
<b>b. Police Regional Offices including Intelligence Expenses of P28,567,000</b>	<b>107,424,000</b>		<b>107,424,000</b>
1. National Capital Region	8,733,000		8,733,000
2. Region I	6,287,000		6,287,000
3. Cordillera Administrative Region	6,028,000		6,028,000
4. Region II	5,582,000		5,582,000
5. Region III	8,686,000		8,686,000
6. Region IV	10,991,000		10,991,000
7. Region V	6,594,000		6,594,000
8. Region VI	7,815,000		7,815,000
9. Region VII	7,368,000		7,368,000
10. Region VIII	7,240,000		7,240,000
11. Region IX	5,199,000		5,199,000
12. Region X	5,849,000		5,849,000
13. Region XI	4,486,000		4,486,000

14. Region XII	5,322,000	5,322,000
15. Region XIII	5,061,000	5,061,000
16. ANMM	6,183,000	6,183,000
c. Police Relations Services	165,315,000	165,315,000
1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	165,315,000	165,315,000
a. Central Office	136,706,000	136,706,000
b. Police Regional Offices	28,609,000	28,609,000
1. National Capital Region	2,969,000	2,969,000
2. Region I	1,564,000	1,564,000
3. Cordillera Administrative Region	1,872,000	1,872,000
4. Region II	2,048,000	2,048,000
5. Region III	1,766,000	1,766,000
6. Region IV	2,066,000	2,066,000
7. Region V	1,614,000	1,614,000
8. Region VI	1,735,000	1,735,000
9. Region VII	1,608,000	1,608,000
10. Region VIII	1,587,000	1,587,000
11. Region IX	1,244,000	1,244,000
12. Region X	1,906,000	1,906,000
13. Region XI	1,563,000	1,563,000
14. Region XII	1,558,000	1,558,000
15. Region XIII	1,746,000	1,746,000
16. ANMM	1,763,000	1,763,000
	219,942,000	219,942,000
d. Investigation Services		
1. Conduct of criminal investigation and other related confidential activities	219,942,000	219,942,000
a. Central Office including Intelligence Expenses of P22,473,000	161,726,000	161,726,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	58,216,000	58,216,000
<b>b. Police Regional Offices</b>	6,880,000	6,880,000
1. National Capital Region	3,188,000	3,188,000
2. Region I	2,838,000	2,838,000
3. Cordillera Administrative Region	2,885,000	2,885,000
4. Region II	4,630,000	4,630,000
5. Region III	5,470,000	5,470,000
6. Region IV	3,867,000	3,867,000
7. Region V	4,040,000	4,040,000
8. Region VI	3,910,000	3,910,000
9. Region VII	3,463,000	3,463,000
10. Region VIII	3,174,000	3,174,000
11. Region IX	3,090,000	3,090,000
12. Region X	2,407,000	2,407,000
13. Region XI	2,290,000	2,290,000
14. Region XII	2,450,000	2,450,000
15. Region XIII	3,634,000	3,634,000
16. ARMM		
<b>Sub-total, Operations</b>	41,711,016,000	1,573,900,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 42,757,971,000	P 4,811,239,000
		20,364,000
		43,305,280,000
		P 47,589,574,000

**G. PHILIPPINE PUBLIC SAFETY COLLEGE**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 993,388,000

**New Appropriations, by Program/Project**

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<b>Current Operating Expenditures</b>			
<b>A. PROGRAMS</b>	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>
<b>I. General Administration and Support</b>			<b>Total</b>
a. General Administrative and Support Services	P 32,689,000	P 44,014,000	P 76,703,000
<b>Sub-total, General Administration and Support</b>	32,689,000	44,014,000	76,703,000

## II. Support to Operations

## a. Research and Development

16,439,000	3,142,000	19,581,000
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## Sub-total, Support to Operations

16,439,000	3,142,000	19,581,000
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## III. Operations

## a. Education and Training Program

459,120,000	427,984,000	10,000,000	897,104,000
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## Sub-total, Operations

459,120,000	427,984,000	10,000,000	897,104,000
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## Total, Programs

508,248,000	475,140,000	10,000,000	993,388,000
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## TOTAL NEW APPROPRIATIONS

P 508,248,000	P 475,140,000	P 10,000,000	P 993,388,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 32,689,000	P 44,014,000		P 76,703,000
Sub-Total, General Administration and Support	32,689,000	44,014,000		76,703,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	16,439,000	3,142,000		19,581,000
Sub-total, Support to Operations	16,439,000	3,142,000		19,581,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program	459,120,000	427,984,000	10,000,000	897,104,000
Sub-total, Operations	459,120,000	427,984,000	10,000,000	897,104,000
TOTAL, PROGRAMS AND ACTIVITIES	P 508,248,000	P 475,140,000	P 10,000,000	P 993,388,000

## GENERAL SUMMARY

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,533,650,000	P 829,663,000		P 2,363,313,000
B. Bureau of Fire Protection	4,805,230,000	860,052,000	817,546,000	6,482,828,000
C. Bureau of Jail Management and Penology	2,334,304,000	1,921,108,000	239,120,000	4,494,532,000
D. Local Government Academy	12,656,000	74,607,000		87,263,000
E. National Police Commission	1,155,528,000	135,530,000		1,291,058,000
F. Philippine National Police	42,757,971,000	4,811,239,000	2,320,364,000	49,889,574,000
G. Philippine Public Safety College	508,248,000	475,140,000	10,000,000	993,388,000
<b>Total New Appropriations, Department of the Interior and Local Government</b>	<b>P53,107,587,000</b>	<b>P 9,107,339,000</b>	<b>P 3,387,030,000</b>	<b>P65,601,956,000</b>

## XV. DEPARTMENT OF JUSTICE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 2,123,685,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 78,389,000	P 77,317,000		P 155,706,000
Sub-Total, General Administration and Support	78,389,000	77,317,000		155,706,000
<b>II. Support to Operations</b>				
a. Statistical Services	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
<b>III. Operations</b>				
a. Special Legal Services	34,537,000	5,982,000		40,519,000
b. Prosecution Services	1,474,917,000	45,320,000	15,000,000	1,535,237,000
c. Pardon and Parole Services	13,088,000	1,104,000		14,192,000
d. Witness Protection Security and Other Benefit Program Services	378,000	138,715,000		139,093,000
e. Board of Claims Services		20,000,000		20,000,000
f. Special Committee for the Protection of Children		1,000,000		1,000,000
g. Juvenile Justice and Welfare Council (JJWC)		8,314,000		8,314,000
h. Office of the Alternative Dispute Resolution		10,000,000		10,000,000
Sub-Total, Operations	1,522,920,000	230,435,000	15,000,000	1,768,355,000
Total, Programs	1,602,337,000	307,919,000	15,000,000	1,925,256,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. DOJ Computerization Project, Phase 3		10,986,000	37,443,000	48,429,000
b. Attendance to the Negotiation and Implementation of Economic Agreements		5,000,000		5,000,000

c. Capacity Building Activities for Government Trade and Investment Negotiations	5,000,000	5,000,000
d. Construction/Completion and/or Repair/Rehabilitation of the Halls of Justice Nationwide and Purchase of Furniture, Fixtures and Equipment (JUSIP)	140,000,000	140,000,000
Sub-Total, Locally-Funded Project(s)	20,986,000	177,443,000
Total, Project(s)	20,986,000	177,443,000
TOTAL NEW APPROPRIATIONS	P 1,602,337,000 P 328,905,000 P 192,443,000 P 2,123,685,000	

**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, the DOJ is authorized to use One Hundred Thirty Five Million Pesos (P135,000,000) sourced from any increase in fees or new fees imposed upon the effectivity of R.A. No. 9279, to constitute the Special Trust Fund for the payment of special allowances to all qualified members of the National Prosecution Service and the Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ, in accordance with said law and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law pursuant to Sections 2 and 4 of R.A. No. 9279.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P11,285,000 Confidential and Intelligence Expenses	P 78,389,000	P 77,317,000		P 155,706,000
Sub-Total, General Administration and Support	78,389,000	77,317,000		155,706,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	1,028,000	167,000		1,195,000
Sub-Total, Support to Operations	1,028,000	167,000		1,195,000
III. Operations				
a. Special Legal Services	34,537,000	5,982,000		40,519,000
1. Maintenance and operational requirements for special legal services	34,537,000	5,982,000		40,519,000
b. Prosecution Services	1,474,917,000	45,320,000	15,000,000	1,535,237,000
1. Maintenance and operation of prosecution services	1,474,917,000	45,320,000	15,000,000	1,535,237,000

c. Pardon and Parole Services	13,088,000	1,104,000	14,192,000
1. Maintenance and operational requirements of pardon and parole services	13,088,000	1,104,000	14,192,000
d. Witness Protection Security and Other Benefit Program Services	378,000	138,715,000	139,093,000
1. Intelligence/confidential activities of the Witness Protection, Security and Other Benefit Program pursuant to RA No. 6981, including P113,715,000 for Confidential and Intelligence and P25,000,000 for the Prosecution of suspects in the Maguindanao Massacre	378,000	138,715,000	139,093,000
e. Board of Claims Services		20,000,000	20,000,000
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		20,000,000	20,000,000
f. Special Committee for the Protection of Children		1,000,000	1,000,000
1. For the operational requirements of the Special Committee for the Protection of Children pursuant to R.A. 7610		1,000,000	1,000,000
g. Juvenile Justice and Welfare Council (JJWC)		8,314,000	8,314,000
1. For the operational requirements of the Juvenile Justice and Welfare Council		8,314,000	8,314,000
h. Office of the Alternative Dispute Resolution			
1. For the operational requirements of the Office of the Alternative Dispute Resolution (OADR)		10,000,000	10,000,000
Sub-Total, Operations	1,522,920,000	230,435,000	15,000,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,602,337,000	P 307,919,000	P 15,000,000
	P 1,925,256,000		

## B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 1,367,913,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 63,594,000 P 39,457,000 P 103,051,000



	63,594,000	39,457,000	103,051,000
Sub-Total, General Administration and Support			
II. Operations			
a. Custody, Maintenance and Rehabilitation of National Prisoners	307,479,000	881,511,000	40,392,000
			1,229,382,000
	30,468,000	5,012,000	35,480,000
b. Operation of Corrections Agro-Industries			
	337,947,000	886,523,000	40,392,000
			1,264,862,000
Sub-Total, Operations			
	401,541,000	925,980,000	40,392,000
			1,367,913,000
Total, Programs			
	P 401,541,000 P	925,980,000 P	40,392,000 P
TOTAL NEW APPROPRIATIONS			1,367,913,000

**Special Provision(s)**

1. **Trust Account.** The Director of Bureau of Corrections (BuCor) is authorized to purchase products of the agro-industrial projects of the BuCor, either for institutional use or for prisoners' subsistence, at seventy percent (70%) of the market price of such products, chargeable against the BuCor's regular allotment for MOOE. The proceeds of such sale shall be credited to its Trust Account and shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Special Provision 3 hereof, additional subsistence of prisoners confined in the National Penitentiary, additional supplies and materials, farm tools and equipment for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable in accordance with auditing and accounting rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the BuCor shall submit to the DBM, Senate Committee on Finance and House Committee on Appropriations, a quarterly report of its income and expenditures, and in case of failure to submit said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Livelihood and Rehabilitation Projects.** The appropriations for MOOE authorized for the BuCor may be used for activities and projects, including but not limited to food production, which offer training, employment and rehabilitation opportunities to prisoners.

3. **Allowance of Prisoners.** The Director of BuCor is authorized to pay allowances to prisoners working in industrial or agricultural projects of the BuCor at a rate not less than Three Hundred Pesos (P300) each per month from the income of industrial or agricultural projects.

4. **Subsistence and Medicine Allowance of Prisoners.** Of the amounts appropriated under A.II.a, Six Hundred Sixty Eight Million Two Hundred Thirteen Thousand Nine Hundred Thirty One Pesos (P668,213,931) represents subsistence allowance and Forty Million Five Hundred Ninety Eight Thousand Three Hundred Thirty Pesos (P40,598,330) represents medicine allowance, at Fifty Pesos (P50.00) and Three Pesos (P3.00), respectively, per day per prisoner, for Thirty Seven Thousand Seventy Six (37,076) assumed number of prisoners for the year, including those already sentenced but has not been transferred from provincial, city or municipal jails to the national prisons, as represented by the Bureau of Corrections.

The BuCor shall submit to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance separate quarterly reports on the utilization of such amounts. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1233, R.A. No. 9970)

5. **Quarters for Employees.** Employees of the BuCor who are authorized to occupy existing quarters in, as well as employees of the COA, Post Office, and Public School Teachers assigned to, the BuCor in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound: PROVIDED, That the corresponding fees for utilities, such as water, electricity, telephone, and similar charges, shall be paid by said authorized tenants.

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision including P1,000,000 burial assistance to inmates	P 63,594,000 P	39,457,000 P		P 103,051,000
Sub-Total, General Administration and Support	63,594,000	39,457,000		103,051,000

## II. Operations

## a. Custody, Maintenance and Rehabilitation of National Prisoners

## 1. Supervision, control and rehabilitation of national prisoners in the following:

	307,479,000	881,511,000	40,392,000	1,229,382,000
a. New Bilibid Prison	158,573,000	519,953,000		678,526,000
b. Correctional Institute for Women	8,445,000	40,693,000		49,138,000
c. San Ramon Prison and Penal Farm	21,541,000	35,764,000	6,732,000	64,037,000
d. Imahig Prison and Penal Farm	35,948,000	79,060,000	13,464,000	128,472,000
e. Davao Prison and Penal Farm	46,385,000	126,746,000	6,732,000	179,863,000
f. Leyte Regional Prison	17,255,000	35,940,000	6,732,000	59,927,000
g. Sablayan Prison and Penal Farm	19,332,000	43,355,000	6,732,000	69,419,000

## b. Operation of Corrections Agro-Industries

## 1. Implementation of agro-industries in the following:

	30,468,000	5,012,000		35,480,000
a. New Bilibid Prison	16,229,000	2,746,000		18,975,000
b. Imahig Prison and Penal Farm	6,676,000	605,000		7,281,000
c. Davao Prison and Penal Farm	2,770,000	741,000		3,511,000
d. San Ramon Prison and Penal Farm	1,317,000	415,000		1,732,000
e. Sablayan Prison and Penal Farm	3,476,000	505,000		3,981,000

## Sub-Total, Operations

337,947,000	886,523,000	40,392,000	1,264,862,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 401,541,000	P 925,980,000	P 40,392,000	P 1,367,913,000
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## C. BUREAU OF IMMIGRATION

For general administration and support, and operations, as indicated hereunder.....P 342,972,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 32,799,000	P 43,101,000		P 75,900,000
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	32,799,000	43,101,000	75,900,000
<b>Sub-Total, General Administration and Support</b>			
<b>II. Operations</b>			
a. Enforcement of Immigration, Deportation and Alien Registration Laws	145,086,000	47,498,000	192,584,000
b. Intelligence and Security Services	32,826,000	41,662,000	74,488,000
<b>Sub-Total, Operations</b>	177,912,000	89,160,000	267,072,000
<b>Total, Programs</b>	210,711,000	132,261,000	342,972,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 210,711,000	P 132,261,000	P 342,972,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision, including P1,000,000 for Confidential and Intelligence Expenses	P 32,799,000	P 43,101,000		P 75,900,000
<b>Sub-Total, General Administration and Support</b>	32,799,000	43,101,000		75,900,000
<b>II. Operations</b>				
a. Enforcement of Immigration, Deportation and Alien Registration Laws	145,086,000	47,498,000		192,584,000
1. Registration of aliens	33,172,000	12,799,000		45,971,000
2. Immigration, deportation and other related activities	111,914,000	34,699,000		146,613,000
b. Intelligence and Security Services				
1. Maintenance and operational requirements of the immigration, intelligence and security services, including P7,000,000 for Confidential and Intelligence Expenses	32,826,000	41,662,000		74,488,000
<b>Sub-Total, Operations</b>	177,912,000	89,160,000		267,072,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 210,711,000	P 132,261,000		P 342,972,000

**D. COMMISSION ON THE SETTLEMENT OF LAND PROBLEMS**

For general administration and support, and operations, as indicated hereunder.....P 20,181,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,102,000	P 1,234,000		P 12,336,000
Sub-Total, General Administration and Support	11,102,000	1,234,000		12,336,000
<b>II. Operations</b>				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	7,391,000	454,000		7,845,000
Sub-Total, Operations	7,391,000	454,000		7,845,000
<b>Total, Programs</b>	18,493,000	1,688,000		20,181,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 18,493,000	P 1,688,000		P 20,181,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 11,102,000	P 1,234,000		P 12,336,000
Sub-Total, General Administration and Support	11,102,000	1,234,000		12,336,000
<b>II. Operations</b>				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems				
1. Provision of support to special projects in the subdivision of controverted lands of public domain	6,702,000			6,702,000
2. Formulation of policies and courses of action on disputes over public lands	689,000	454,000		1,143,000
Sub-Total, Operations	7,391,000	454,000		7,845,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 18,493,000	P 1,688,000		P 20,181,000

## E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 851,520,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 40,585,000	P 42,026,000	P 3,500,000	P 86,111,000
Sub-Total, General Administration and Support	40,585,000	42,026,000	3,500,000	86,111,000
<b>II. Support to Operations</b>				
a. Statistical and Other Services	32,557,000	22,794,000		55,351,000
Sub-Total, Support to Operations	32,557,000	22,794,000		55,351,000
<b>III. Operations</b>				
a. General Investigation Services	267,363,000	79,418,000	24,800,000	371,581,000
b. Scientific Criminal Investigation Services	108,384,000	168,593,000	33,500,000	310,477,000
Sub-Total, Operations	375,747,000	248,011,000	58,300,000	682,058,000
Total, Programs	448,889,000	312,831,000	61,800,000	823,520,000
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project</b>				
a. Modernization and Upgrade of the NBI Anti-Fraud and Computer Crimes Division and its Computer Forensics Laboratory	1,821,000	11,465,000	14,714,000	28,000,000
Sub-Total, Locally-Funded Project	1,821,000	11,465,000	14,714,000	28,000,000
Total, Project	1,821,000	11,465,000	14,714,000	28,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 450,710,000	P 324,296,000	P 76,514,000	P 851,520,000

## Special Provision(s)

1. Hazard Duty Pay. Upon favorable recommendation of the National Bureau of Investigation (NBI) Director and approval of the Secretary of Justice, hazard pay not exceeding Two Thousand Pesos (P2,000.00) per month may be granted to officials, agents, investigators and other personnel of the NBI who may be assigned in the investigation of cases which expose them to great danger or risks, subject to pertinent budgeting, accounting and auditing rules and regulations.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P	40,585,000	P	42,026,000	P	3,500,000	P	86,111,000
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**Sub-Total, General Administration and Support**

40,585,000	42,026,000	3,500,000	86,111,000
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**II. Support to Operations****a. Statistical and Other Services****1. Statistical activities**

32,557,000	4,794,000	37,351,000
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**2. Provision for confidential, security and intelligence activities: PROVIDED, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit**

18,000,000	18,000,000
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**Sub-Total, Support to Operations**

32,557,000	22,794,000	55,351,000
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**III. Operations****a. General Investigation Services****1. Investigation and detection of crimes and other related activities**

267,363,000	79,418,000	24,800,000	371,581,000
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**b. Scientific Criminal Investigation Services****1. Scientific criminal investigation and records modernization activities**

108,384,000	168,593,000	33,500,000	310,477,000
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**Sub-Total, Operations**

375,747,000	248,011,000	58,300,000	682,058,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P	448,889,000	P	312,831,000	P	61,800,000	P	823,520,000
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**F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL**

For general administration and support, and operations, as indicated hereunder.....P 60,497,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support**

P	13,972,000	P	8,989,000	P	22,961,000
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**a. General Administration and Support Services**

13,972,000	8,989,000	22,961,000
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**Sub-Total, General Administration and Support**

## II. Operations

a. Legal Services to Government-Owned and/or Controlled Corporations	34,550,000	2,986,000	37,536,000
	34,550,000	2,986,000	37,536,000
Sub-Total, Operations	48,522,000	11,975,000	60,497,000
Total, Programs	P 48,522,000	P 11,975,000	P 60,497,000
TOTAL NEW APPROPRIATIONS	=====	=====	=====

## Special Provision(s)

1. Regular Assessments of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client Government-Owned and/or Controlled Corporations (GOCCs) on the basis of volume of work, complexity of the issues, the amount involved, and other allied matters. These regular assessments shall be remitted to the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1231, R.A. No. 9970)

[2. Attorney's Fees and Special Assessments. Attorney's fees and special assessments of the Office of the Government Corporate Counsel shall accrue to a special fund of the latter and shall be deposited in an authorized government depository bank as a trust liability. The amount collected shall be made available for expenditure without the need for a Special Allotment Release Order (SARO) and a Notice of Cash Allocation (NCA) for expenses incurred in the performance of tasks and activities done for client GOCCs; upgrading of facilities and acquisition of equipment; funding of GOCC activities (meetings, conferences, trainings, seminars, conventions, etc.) which help promote and enhance GOCC and GOCC employee's abilities, knowledge, skills, aptitudes, and morale, with the aim of enhancing efficiency, effectiveness and productivity of work outputs; granting of honoraria, allowance and representation expenses of lawyers and staff involved in special tasks that may be assigned by the GOCC, which granted the special assessments; employee's incentive pay and other benefits; and defraying such other incentive expenses not provided for in the General Appropriations Act as may be determined by the Government Corporate Counsel. All expenses incurred in the past which were charged against Attorney's fees and special assessments collected in previous years comply with this provision.] (DIRECT VETO - President's Veto Message, February 8, 2010, pages 1223-1224, R.A. No. 9970)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,972,000	P 8,989,000		P 22,961,000
Sub-Total, General Administration and Support	13,972,000	8,989,000		22,961,000
II. Operations				
a. Legal Services to Government-Owned and/or Controlled Corporations				
1. Legal services to government-owned and/or controlled corporations	34,550,000	2,986,000		37,536,000
Sub-Total, Operations	34,550,000	2,986,000		37,536,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,522,000	P 11,975,000		P 60,497,000
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**G. OFFICE OF THE SOLICITOR GENERAL**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 363,980,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Support Services	P 49,256,000	P 45,659,000		P 94,915,000
Sub-Total, General Administration and Support	49,256,000	45,659,000		94,915,000
<b>II. Operations</b>				
a. Legal Services to Government Offices	145,773,000	100,346,000	4,008,000	250,127,000
Sub-Total, Operations	145,773,000	100,346,000	4,008,000	250,127,000
<b>Total, Programs</b>	195,029,000	146,005,000	4,008,000	345,042,000
<b>B. PROJECT</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Funding for the Replication of the Philippine Army K9 Unit under the Memorandum of Agreement between the Bases Conversion and Development Authority (BCDA) and the Office of the Solicitor General (OSG)			18,938,000	18,938,000
Sub-Total, Locally-Funded Project(s)			18,938,000	18,938,000
<b>Total, Project</b>			18,938,000	18,938,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 195,029,000	P 146,005,000	P 22,946,000	P 363,980,000

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, the Office of the Solicitor General (OSG) is authorized to use Three Million Six Hundred Forty Nine Thousand Pesos (P3,649,000) sourced from: (i) five percent (5%) of monetary awards by Courts to client agencies; (ii) fifty percent (50%) of fees collected by the Special Committee on Naturalization; and (iii) other income, fees and revenues, to constitute the Special Trust Fund for payment of special allowance to the Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II, and Associate Solicitor I to III in accordance with R.A. No. 9417 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law pursuant to Sections 10 and 12 of R.A. No. 9417.

2. **Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Two Hundred Nineteen Thousand Pesos (P219,000) shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account 151 in the General Fund in accordance with P.D. No. 736, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Management and Support Services</b>				
1. General management and supervision	P 49,256,000	P 45,659,000		P 94,915,000
<b>Sub-Total, General Administration and Support</b>	<u>49,256,000</u>	<u>45,659,000</u>		<u>94,915,000</u>
<b>II. Operations</b>				
<b>a. Legal Services to Government Offices</b>				
1. Legal services to the government, its offices and agencies	145,773,000	99,346,000	4,008,000	249,127,000
2. Legal Internship Program		1,000,000		1,000,000
<b>Sub-Total, Operations</b>	<u>145,773,000</u>	<u>100,346,000</u>	<u>4,008,000</u>	<u>250,127,000</u>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<u>P 195,029,000</u>	<u>P 146,005,000</u>	<u>P 4,008,000</u>	<u>P 345,042,000</u>

## H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 383,966,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,825,000	P 22,214,000		P 42,039,000
Sub-Total, General Administration and Support	19,825,000	22,214,000		42,039,000
II. Support to Operations				
a. Statistical Services	1,842,000	98,000		1,940,000
b. Policy Formulation on the Administration of Parole and Probation System	13,723,000	1,243,000		14,966,000
Sub-Total, Support to Operations	15,565,000	1,341,000		16,906,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	283,947,000	41,074,000		325,021,000

Sub-Total, Operations	283,947,000	41,074,000	325,021,000
Total, Programs	319,337,000	64,629,000	383,966,000
TOTAL NEW APPROPRIATIONS	P 319,337,000 P	64,629,000	P 383,966,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General management and supervision	P 19,825,000 P	10,802,000		P 30,627,000
2. Regional Offices		11,412,000		11,412,000
a. General management and supervision		11,412,000		11,412,000
1. National Capital Region		846,000		846,000
2. Region I		965,000		965,000
3. Cordillera Administrative Region		505,000		505,000
4. Region II		365,000		365,000
5. Region III		1,269,000		1,269,000
6. Region IV		1,886,000		1,886,000
7. Region V		529,000		529,000
8. Region VI		964,000		964,000
9. Region VII		631,000		631,000
10. Region VIII		514,000		514,000
11. Region IX		469,000		469,000
12. Region X		622,000		622,000
13. Region XI		537,000		537,000
14. Region XII		634,000		634,000
15. Region XIII		676,000		676,000
Sub-Total, General Administration and Support	19,825,000	22,214,000		42,039,000

**II. Support to Operations****a. Statistical Services****1. Statistical Activities**

1,842,000	98,000	1,940,000
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**b. Policy Formulation on the Administration of Parole and Probation System****1. Policy formulation on the administration of the parole and probation system**

13,723,000	1,243,000	14,966,000
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16,906,000
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**Sub-Total, Support to Operations**

15,565,000	1,341,000
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16,906,000
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**III. Operations****a. Policy Formulation on the Administration of the Parole and Probation System****1. Regional Operations****a. Administration of the Parole and Probation System**

283,947,000	41,074,000	325,021,000
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**1. National Capital Region**

43,099,000	3,889,000	46,988,000
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**2. Region I**

17,857,000	2,323,000	20,180,000
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**3. Cordillera Administrative Region**

10,134,000	1,033,000	11,167,000
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**4. Region II**

11,405,000	1,651,000	13,056,000
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**5. Region III**

22,890,000	3,464,000	26,354,000
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**6. Region IV**

34,751,000	5,930,000	40,681,000
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**7. Region V**

14,621,000	1,415,000	16,036,000
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**8. Region VI**

21,797,000	4,878,000	26,675,000
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**9. Region VII**

29,712,000	4,562,000	34,274,000
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**10. Region VIII**

16,447,000	2,025,000	18,472,000
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**11. Region IX**

11,323,000	1,779,000	13,102,000
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**12. Region X**

16,342,000	2,585,000	18,927,000
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**13. Region XI**

14,177,000	2,015,000	16,192,000
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**14. Region XII**

9,643,000	2,622,000	12,265,000
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**15. Region XIII**

9,749,000	903,000	10,652,000
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**Sub-Total, Operations**

283,947,000	41,074,000	325,021,000
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**TOTAL, PROGRAMS AND ACTIVITIES**

P 319,337,000	P 64,629,000	P 383,966,000
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## I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 86,464,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 28,208,000	P 11,340,000		P 39,548,000
Sub-total, General Administration and Support	28,208,000	11,340,000		39,548,000
II. Operations				
a. Recovery of Ill-gotten Wealth, Including P5,000,000 for Confidential and Intelligence Expenses to be Released Upon Approval of the President	13,261,000	33,655,000		46,916,000
Sub-total, Operations	13,261,000	33,655,000		46,916,000
Total, Programs	41,469,000	44,995,000		86,464,000
TOTAL NEW APPROPRIATIONS	P 41,469,000	P 44,995,000		P 86,464,000

## Special Provision(s)

1. Use and Recording of Proceeds. The proceeds realized from the sale or administration of assets by the PCGG shall be deposited with the National Treasury: PROVIDED, That ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which includes recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That the herein authorized expenses shall not include payment of salaries, allowances and other emoluments of PCGG officials and employees: PROVIDED, FURTHERMORE, That the remaining balance of said proceeds shall be utilized subject to the provisions of pertinent laws: PROVIDED, FINALLY, That the DOF shall, in coordination with COA, make the necessary adjustments for the recording of the sales of prior years.

The PCGG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of such proceeds.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 28,208,000	P 11,340,000		P 39,548,000
Sub-total, General Administration and Support	28,208,000	11,340,000		39,548,000

## II. Operations

- a. Recovery of ill-gotten wealth, including  
P5,000,000 for confidential and intelligence  
expenses to be released upon approval  
of the President

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

13,261,000	33,655,000	46,916,000
13,261,000	33,655,000	46,916,000
P 41,469,000	P 44,995,000	P 86,464,000

## J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 825,121,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 23,626,000	P 5,040,000		P 28,666,000
Sub-Total, General Administration and Support	23,626,000	5,040,000		28,666,000
<b>II. Support to Operations</b>				
a. Statistical Services	24,955,000	782,000		25,737,000
Sub-Total, Support to Operations	24,955,000	782,000		25,737,000
<b>III. Operations</b>				
a. Legal and Counselling Services	680,926,000	79,792,000	P 10,000,000	770,718,000
Sub-Total, Operations	680,926,000	79,792,000	10,000,000	770,718,000
Total, Programs	729,507,000	85,614,000	10,000,000	825,121,000
TOTAL NEW APPROPRIATIONS	P 729,507,000	P 85,614,000	P 10,000,000	P 825,121,000

## Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, the Public Attorney's Office (PAO) is authorized to use fees collected from the cost of suit, attorney's fees and contingent fees imposed upon the adversary of PAO clients after successful litigation to constitute the Special Trust Fund for the payment of special allowances to the Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City and Municipal Public Attorneys, and other lawyers of the PAO and officials who have direct supervision over PAO lawyers, in accordance with R.A. No. 9406 and its Implementing Rules and Regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 9 and 10 of R.A. No. 9406.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 23,626,000	P 5,040,000		P 28,666,000
Sub-Total, General Administration and Support	23,626,000	5,040,000		28,666,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	24,955,000	782,000		25,737,000
Sub-Total, Support to Operations	24,955,000	782,000		25,737,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent person in civil, administrative and criminal cases including P3,000,000 Confidential and Intelligence Expenses	680,926,000	79,792,000 P	10,000,000	770,718,000
Sub-Total, Operations	680,926,000	79,792,000	10,000,000	770,718,000
TOTAL, PROGRAMS AND ACTIVITIES	P 729,507,000	P 85,614,000 P	10,000,000 P	825,121,000

## GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
DEPARTMENT OF JUSTICECurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,602,337,000	P 328,905,000	P 192,443,000	P 2,123,685,000
B. Bureau of Corrections	401,541,000	925,980,000	40,392,000	1,367,913,000
C. Bureau of Immigration	210,711,000	132,261,000		342,972,000
D. Commission on the Settlement of Land Problems	18,493,000	1,688,000		20,181,000
E. National Bureau of Investigation	450,710,000	324,296,000	76,514,000	851,520,000
F. Office of the Government Corporate Counsel	48,522,000	11,975,000		60,497,000
G. Office of the Solicitor General	195,029,000	146,005,000	22,946,000	363,980,000
H. Parole and Probation Administration	319,337,000	64,629,000		383,966,000
I. Presidential Commission on Good Government	41,469,000	44,995,000		86,464,000
J. Public Attorney's Office	729,507,000	85,614,000	10,000,000	825,121,000
Total New Appropriations, Department of Justice	P 4,017,656,000	P 2,066,348,000	P 342,295,000	P 6,426,299,000

## XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), of which P1,998,646,000 shall be from the regular appropriation and P105,445,000 from the Special Account in the General Fund, as indicated hereunder.....P 2,104,091,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 340,227,000	P 143,214,000	P 8,500,000	P 491,941,000
Sub-total, General Administration and Support	340,227,000	143,214,000	8,500,000	491,941,000
<b>II. Support to Operations</b>				
a. Promotion and Maintenance of Local Employment	8,518,000	20,286,000		28,804,000
b. Promotion and Maintenance of Industrial Peace	9,340,000	10,910,000		20,250,000
c. Promotion and Maintenance of Appropriate Working Conditions and Standards	11,179,000	9,169,000		20,348,000
d. Promotion and Maintenance of Rural Workers' Welfare	12,633,000	10,802,000		23,435,000
e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	5,599,000	7,622,000		13,221,000
f. Labor and Employment Statistics	12,178,000	13,644,000		25,822,000
g. Legal Services	8,618,000	3,602,000		12,220,000
Sub-total, Support to Operations	68,065,000	76,035,000		144,100,000
<b>III. Operations</b>				
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood		495,124,000		495,124,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources		28,424,000		28,424,000



c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	33,472,000		33,472,000
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	328,608,000	375,942,000	7,000,000
			711,550,000
Sub-total, Operations	328,608,000	932,962,000	7,000,000
			1,268,570,000
Total, Programs	736,900,000	1,152,211,000	15,500,000
			1,904,611,000
<b>B. PROJECT(s)</b>			
<b>I. Locally-Funded Project(s)</b>			
a. Computerization Program	1,700,000	33,600,000	35,300,000
b. Skills Registry Program	11,180,000	5,000,000	16,180,000
c. Emergency Repatriation Program	50,000,000		50,000,000
d. Establishment/Operation of Filipino Workers Resource Centers	50,000,000		50,000,000
e. Livelihood and Employment Assistance Program	48,000,000		48,000,000
Sub-Total, Locally-Funded Project(s)	160,880,000	38,600,000	199,480,000
Total, Projects	160,880,000	38,600,000	199,480,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 736,900,000</b>	<b>P 1,313,091,000</b>	<b>P 54,100,000</b>
			<b>P 2,104,091,000</b>

**Special Provision(s)**

**1. Verification Fees.** Receipts from the collection of verification fees earned in foreign posts shall be duly recorded as income under Special Account 151 in the General Fund: PROVIDED, That such amount collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of the DOLE's Foreign Service Offices, subject to rules and regulations approved by the DOLE, the DBM and the BTr: PROVIDED, FURTHER, That the total amount of the income retained as working fund and the subsequent allotments to be released for the DOLE's foreign posts shall not exceed the amount of One Hundred Five Million Four Hundred Forty Five Thousand Pesos (P105,445,000) appropriated under A.III.d.2.d: PROVIDED, FINALLY, That release of funds shall be subject to the submission of a Special Budget pursuant to section 35, Chapter 5, Book VI of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1231, R.A. No. 9970)

**2. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 340,227,000	P 143,214,000	P 8,500,000	P 491,941,000
1. Central Office	69,068,000	50,785,000		119,853,000
a. General management and supervision	69,068,000	50,785,000		119,853,000

## 2. Regional Offices

## a. General management and supervision

	271,159,000	92,429,000	8,500,000	372,088,000
1. National Capital Region	35,759,000	23,871,000		59,630,000
2. Region I	17,299,000	5,213,000		22,512,000
3. Cordillera Administrative Region	12,209,000	2,582,000	3,000,000	17,791,000
4. Region II	15,545,000	3,127,000		18,672,000
5. Region III	22,145,000	6,595,000		28,740,000
6. Region IV - A	19,325,000	7,424,000		26,749,000
7. Region IV - B	6,427,000	2,048,000		8,475,000
8. Region V	15,082,000	3,681,000	5,500,000	24,263,000
9. Region VI	22,994,000	5,550,000		28,544,000
10. Region VII	16,014,000	6,827,000		22,841,000
11. Region VIII	13,743,000	5,010,000		18,753,000
12. Region IX	15,732,000	3,873,000		19,605,000
13. Region X	16,381,000	4,134,000		20,515,000
14. Region XI	17,795,000	5,079,000		22,874,000
15. Region XII	16,167,000	4,288,000		20,455,000
16. Region XIII	8,542,000	3,127,000		11,669,000
Sub-total, General Administration and Support	340,227,000	143,214,000	8,500,000	491,941,000

## II. Support to Operations

## a. Promotion and Maintenance of Local Employment

## 1. Policy formulation, program planning and development of standards for the promotion of employment

	8,518,000	20,286,000	28,804,000
	8,518,000	20,286,000	28,804,000
	9,340,000	10,910,000	20,250,000

## b. Promotion and Maintenance of Industrial Peace

## 1. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace

6,949,000	7,810,000	14,759,000
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## 2. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland

2,391,000	3,100,000	5,491,000
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## c. Promotion and Maintenance of Appropriate Working Conditions and Standards

11,179,000	9,169,000	20,348,000
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1. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards	11,179,000	9,169,000	20,348,000
d. Promotion and Maintenance of Rural Workers' Welfare	12,633,000	10,802,000	23,435,000
1. Policy formulation, program planning and development of standards for the promotion of rural workers' welfare	12,633,000	10,802,000	23,435,000
e. Promotion and Maintenance of Family Welfare and the Welfare of Women and the Youth	5,599,000	7,622,000	13,221,000
1. Policy Formulation, program planning and development of standards for the welfare of the women and the youth	5,599,000	7,622,000	13,221,000
f. Labor and Employment Statistics	12,178,000	13,644,000	25,822,000
1. Maintenance of labor and employment statistics	12,178,000	13,644,000	25,822,000
g. Legal Services	8,618,000	3,602,000	12,220,000
Sub-total, Support to Operations	68,065,000	76,035,000	144,100,000
III. Operations			
a. Support Services for Employment Generation for the Vulnerable Sector to Help Them Graduate Into More Productive Remunerative, Secured or More Formal Employment of Livelihood		495,124,000	495,124,000
1. Capacity Building For Specific Sectors Program		407,867,000	407,867,000
a. Conduct of training, livelihood enterprise development and other capacity building programs for students, youth, and disabled workers		407,867,000	407,867,000
1. Regional Offices		407,867,000	407,867,000
a. National Capital Region		52,881,000	52,881,000
b. Region I		21,899,000	21,899,000
c. Cordillera Administrative Region		17,921,000	17,921,000
d. Region II		20,116,000	20,116,000
e. Region III		38,964,000	38,964,000
f. Region IV - A		35,676,000	35,676,000
g. Region IV - B		16,968,000	16,968,000
h. Region V		20,171,000	20,171,000

i. Region VI	30,108,000	30,108,000
j. Region VII	25,472,000	25,472,000
k. Region VIII	19,043,000	19,043,000
l. Region IX	22,563,000	22,563,000
m. Region X	21,741,000	21,741,000
n. Region XI	24,641,000	24,641,000
o. Region XII	22,439,000	22,439,000
p. Region XIII	17,264,000	17,264,000
2. Promotion of Rural and Emergency Employment Program	87,257,000	87,257,000
a. Conduct of training, livelihood enterprise development programs for the rural workers including programs for self-organization for plantation workers	35,087,000	35,087,000
1. Central Office	464,000	464,000
2. Regional Offices	34,623,000	34,623,000
a. National Capital Region	1,349,000	1,349,000
b. Region I	2,300,000	2,300,000
c. Cordillera Administrative Region	2,360,000	2,360,000
d. Region II	3,076,000	3,076,000
e. Region III	1,814,000	1,814,000
f. Region IV - A	1,845,000	1,845,000
g. Region IV - B	830,000	830,000
h. Region V	1,750,000	1,750,000
i. Region VI	1,453,000	1,453,000
j. Region VII	6,087,000	6,087,000
k. Region VIII	2,797,000	2,797,000
l. Region IX	1,839,000	1,839,000
m. Region X	2,300,000	2,300,000
n. Region XI	1,909,000	1,909,000
o. Region XII	1,748,000	1,748,000
p. Region XIII	1,166,000	1,166,000

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b. Program implementation for emergency employment of displaced workers	52,170,000	52,170,000
b. Employment Facilitation, Employment Guidance and Services for Vulnerable Sector and Private Sector to Promote Gainful Employment and Income Opportunities and Optimize the Development and Utilization of the Country's Manpower Resources	28,424,000	28,424,000
1. Promotion of Local Employment Facilitation, Employment Guidance and Regulatory Program	28,424,000	28,424,000
a. Employment facilitation services	28,424,000	28,424,000
1. Central Office	17,273,000	17,273,000
2. Regional Offices	11,151,000	11,151,000
a. National Capital Region	1,458,000	1,458,000
b. Region I	751,000	751,000
c. Cordillera Administrative Region	744,000	744,000
d. Region II	510,000	510,000
e. Region III	940,000	940,000
f. Region IV - A	1,346,000	1,346,000
g. Region IV - B	376,000	376,000
h. Region V	344,000	344,000
i. Region VI	489,000	489,000
j. Region VII	454,000	454,000
k. Region VIII	824,000	824,000
l. Region IX	516,000	516,000
m. Region X	670,000	670,000
n. Region XI	775,000	775,000
o. Region XII	531,000	531,000
p. Region XIII	423,000	423,000
c. Employment Preservation Service to Promote and Maintain Industrial Peace Among Workers and Employers	33,472,000	33,472,000
1. Dispute Prevention and Settlement Program	9,761,000	9,761,000

a. Settlement and disposition of labor disputes through collective bargaining and adjudication of appealed cases

	9,761,000	9,761,000
1. Central Office	645,000	645,000
2. Regional Offices	9,116,000	9,116,000
a. National Capital Region	1,280,000	1,280,000
b. Region I	398,000	398,000
c. Cordillera Administrative Region	210,000	210,000
d. Region II	352,000	352,000
e. Region III	210,000	210,000
f. Region IV - A	1,305,000	1,305,000
g. Region IV - B	224,000	224,000
h. Region V	313,000	313,000
i. Region VI	1,117,000	1,117,000
j. Region VII	683,000	683,000
k. Region VIII	648,000	648,000
l. Region IX	430,000	430,000
m. Region X	420,000	420,000
n. Region XI	822,000	822,000
o. Region XII	449,000	449,000
p. Region XIII	255,000	255,000

2. Workers' Organization, Tripartism and Empowerment Program

a. Conduct of labor education, tripartite consultation and empowerment of workers	23,711,000	23,711,000
1. Central Office	12,345,000	12,345,000
2. Regional Offices	11,366,000	11,366,000
a. National Capital Region	841,000	841,000
b. Region I	124,000	124,000
c. Cordillera Administrative Region	325,000	325,000
d. Region II	1,073,000	1,073,000
e. Region III	800,000	800,000

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f. Region IV - A	1,352,000	1,352,000		
g. Region IV - B	203,000	203,000		
h. Region V	645,000	645,000		
i. Region VI	535,000	535,000		
j. Region VII	867,000	867,000		
k. Region VIII	893,000	893,000		
l. Region IX	864,000	864,000		
m. Region X	901,000	901,000		
n. Region XI	853,000	853,000		
o. Region XII	744,000	744,000		
p. Region XIII	346,000	346,000		
d. Employment Enhancement Services for Local and Overseas Workers Through Provision of Just and Humane Working Conditions and Terms of Employment	328,608,000	375,942,000	7,000,000	711,550,000
1. Standards Setting and Enhancement Program	44,057,000	24,550,000		68,607,000
a. Enforcement of labor laws, regulations and standards	44,057,000	24,550,000		68,607,000
1. National Capital Region	4,870,000	5,059,000		9,929,000
2. Region I	3,460,000	1,090,000		4,550,000
3. Cordillera Administrative Region	1,891,000	557,000		2,448,000
4. Region II	5,395,000	957,000		6,352,000
5. Region III	2,801,000	1,635,000		4,436,000
6. Region IV - A	2,258,000	2,639,000		4,897,000
7. Region IV - B		1,276,000		1,276,000
8. Region V	2,574,000	1,184,000		3,758,000
9. Region VI	1,784,000	1,561,000		3,345,000
10. Region VII	3,248,000	1,277,000		4,525,000
11. Region VIII	2,551,000	874,000		3,425,000
12. Region IX	2,986,000	1,376,000		4,362,000
13. Region X	3,169,000	1,335,000		4,504,000
14. Region XI	3,554,000	1,783,000		5,337,000

15. Region XII	2,560,000	1,040,000	3,600,000
16. Region XIII	956,000	907,000	1,863,000
2. Social Protection and Welfare Program	284,551,000	351,392,000	7,000,000
a. Workers protection and welfare services to Overseas Filipino Workers	269,914,000	188,290,000	7,000,000
b. Reintegration Program: national reintegration training and educational program for Overseas Filipino Workers		50,000,000	50,000,000
1. Training and educational program on reintegration opportunities for OFWs		50,000,000	50,000,000
c. Workers amelioration and welfare services	14,637,000	7,657,000	22,294,000
1. National Capital Region	5,146,000	820,000	5,966,000
2. Region I		450,000	450,000
3. Cordillera Administrative Region		451,000	451,000
4. Region II		353,000	353,000
5. Region III	2,848,000	624,000	3,472,000
6. Region IV - A	2,033,000	1,010,000	3,043,000
7. Region IV - B		371,000	371,000
8. Region V		264,000	264,000
9. Region VI	1,626,000	428,000	2,054,000
10. Region VII	2,984,000	407,000	3,391,000
11. Region VIII		324,000	324,000
12. Region IX		493,000	493,000
13. Region X		415,000	415,000
14. Region XI		705,000	705,000
15. Region XII		352,000	352,000
16. Region XIII		190,000	190,000
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V, Book VI of E.O. 292		105,445,000	105,445,000
Sub-total, Operations	328,608,000	932,962,000	7,000,000
TOTAL PROGRAMS AND ACTIVITIES	P 736,900,000	P 1,152,211,000	P 15,500,000
			P 1,904,611,000



GENERAL APPROPRIATIONS ACT, FY 2010

**D. INSTITUTE FOR LABOR STUDIES**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 19,701,000

**New Appropriations, by Program/Project****Current Operating Expenditures****A. PROGRAMS****I. General Administration and Support****a. General Management and Supervision**

P	4,050,000	P	3,701,000	P	200,000	P	7,951,000
	4,050,000		3,701,000		200,000		7,951,000

**Sub-total, General Administration and Support****II. Support to Operations****a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies**

	3,746,000		1,570,000				5,316,000
	3,746,000		1,570,000				5,316,000

**Sub-total, Support to Operations****III. Operations****a. Research and Studies on All Areas of Labor Administration**

	3,543,000		1,681,000				5,224,000
	3,543,000		1,681,000				5,224,000

**Sub-total, Operations****Total, Programs**

	11,339,000		6,952,000		200,000		18,491,000
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**B. PROJECTS****I. Locally-Funded Project(s)****a. Locally-Funded Project(s)**

P	1,210,000	P	1,210,000
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**1. Computerization Program (Information System and Strategic Plan)**

	1,210,000		1,210,000
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**Sub-total, Locally-Funded Project(s)**

	1,210,000		1,210,000
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**Total, Project**

	1,210,000		1,210,000
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**TOTAL NEW APPROPRIATIONS**

P	11,339,000	P	6,952,000	P	1,410,000	P	19,701,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Management and Supervision	P 4,050,000	P 3,701,000	P 200,000	P 7,951,000
Sub-total, General Administration and Support	4,050,000	3,701,000	200,000	7,951,000
II. Support to Operations				
a. Review and Formulation of Labor Legislation Including Monitoring, Evaluation, and Information Dissemination of Labor Research Studies	3,746,000	1,570,000		5,316,000
Sub-total, Support to Operations	3,746,000	1,570,000		5,316,000
III. Operations				
a. Research and Studies on All Areas of Labor Administration	3,543,000	1,681,000		5,224,000
Sub-total, Operations	3,543,000	1,681,000		5,224,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,339,000	P 6,952,000	P 200,000	P 18,491,000

## C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, of which P110,800,000 shall be from the regular appropriation and P400,000 from the Special Account in the General Fund, as indicated hereunder.....P 111,200,000

## New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 9,104,000	P 10,375,000		P 19,479,000
Sub-total, General Administration and Support	9,104,000	10,375,000		19,479,000
II. Support to Operations				
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	4,156,000	4,317,000		8,473,000

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Sub-total, Support to Operations	4,156,000	4,317,000	8,473,000
III. Operations			
a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	43,003,000	40,245,000	83,248,000
Sub-total, Operations	43,003,000	40,245,000	83,248,000
Total, Programs	56,263,000	54,937,000	111,200,000
TOTAL NEW APPROPRIATIONS	P 56,263,000	P 54,937,000	P 111,200,000

## Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, Four Hundred Thousand Pesos (P400,000) shall be sourced from collections of registration fees on Collective Bargaining Agreements which form part of the Special Voluntary Arbitration Fund constituted under Article 231 of the Labor Code, as amended by R.A. No. 6715, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
I. General Administration and Support			Total
a. General Management and Supervision	P 9,104,000	P 10,375,000	P 19,479,000
Sub-total, General Administration and Support	9,104,000	10,375,000	19,479,000
II. Support to Operations			
a. Policy and Program Formulation, Monitoring and Evaluation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	4,156,000	4,317,000	8,473,000
Sub-total, Support to Operations	4,156,000	4,317,000	8,473,000
III. Operations			
a. Program Implementation on Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	43,003,000	40,245,000	83,248,000
1. National Capital Region	8,244,000	9,048,000	17,292,000
2. Region I	1,472,000	1,675,000	3,147,000
3. Cordillera Administrative Region	3,421,000	1,515,000	4,936,000

4. Region II			
5. Region III	1,931,000	1,354,000	3,285,000
6. Region IV - A	3,487,000	3,293,000	6,780,000
7. Region IV - B	3,514,000	3,306,000	6,820,000
8. Region V	514,000	1,507,000	2,021,000
9. Region VI	2,160,000	1,896,000	4,056,000
10. Region VII	3,161,000	2,432,000	5,593,000
11. Region VIII	2,953,000	2,613,000	5,566,000
12. Region IX	2,607,000	1,794,000	4,401,000
13. Region X	2,232,000	1,655,000	3,887,000
14. Region XI	3,197,000	1,948,000	5,145,000
15. Region XII	2,325,000	2,611,000	4,936,000
16. Region XIII	1,785,000	1,946,000	3,731,000
16. Region XIII		1,652,000	1,652,000
Sub-total, Operations	43,003,000	40,245,000	83,248,000
TOTAL PROGRAMS AND ACTIVITIES	P 56,263,000	P 54,937,000	P 111,200,000

## D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations as indicated hereunder.....P 422,208,000

## New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROGRAMS			
I. General Administration and Support			
a. General Management and Supervision	P 60,649,000	P 54,124,000	P 114,773,000
Sub-total, General Administration and Support	60,649,000	54,124,000	114,773,000
II. Operations			
a. Resolution of Appealed Original Labor Cases	65,819,000	33,880,000	99,699,000
b. Arbitration of Labor Cases	182,377,000	25,359,000	207,736,000

Sub-total, Operations	248,196,000	59,239,000	307,435,000
Total, Programs	308,845,000	113,363,000	422,208,000
TOTAL NEW APPROPRIATIONS	P 308,845,000	P 113,363,000	P 422,208,000

**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, the National Labor Relations Commission (NLRC) is authorized to use Twenty Million Two Hundred Thousand Pesos (P20,200,000) sourced from fees collected to constitute the Special Trust Fund for the payment of special allowances to the Commissioners and Labor Arbiters of the NLRC in accordance with R.A. No. 9347, subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. NO. 292.

Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law, Pursuant to Section 4 of R.A. No. 9347 in relation with Sections 2 and 6 of R.A. No. 9227.

The implementation of this provision shall be subject to guidelines to be jointly issued by the DBM and NLRC.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
I. General Administration and Support				
a. General Management and Supervision	P 60,649,000	P 54,124,000		P 114,773,000
1. Central Office	14,701,000	41,347,000		56,048,000
2. Regional Offices	45,948,000	12,777,000		58,725,000
a. National Capital Region	20,586,000	6,718,000		27,304,000
b. Region I	1,707,000	443,000		2,150,000
c. Cordillera Administrative Region	1,742,000	347,000		2,089,000
d. Region II	1,730,000	370,000		2,100,000
e. Region III	1,778,000	423,000		2,201,000
f. Region IV	4,025,000	882,000		4,907,000
g. Region V	1,497,000	374,000		1,871,000
h. Region VI	1,796,000	490,000		2,286,000
i. Region VII	2,067,000	419,000		2,486,000
j. Region VIII	1,558,000	378,000		1,936,000
k. Region IX	2,195,000	375,000		2,570,000
l. Region X	1,844,000	381,000		2,225,000
m. Region XI	2,125,000	410,000		2,535,000
n. Region XII	1,298,000	409,000		1,707,000

## o. Region XIII

Sub-total, General Administration and Support

	358,000	358,000
60,649,000	54,124,000	114,773,000

## II. Operations

## a. Resolution of Appealed Original Labor Cases

## 1. First Division

65,819,000	33,880,000	99,699,000
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## 2. Second Division

8,835,000	6,210,000	15,045,000
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## 3. Third Division

8,036,000	4,206,000	12,242,000
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## 4. Fourth Division

7,823,000	4,163,000	11,986,000
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## 5. Fifth Division

12,311,000	4,068,000	16,379,000
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## 6. Sixth Division

11,032,000	4,175,000	15,207,000
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## 7. Seventh Division

8,168,000	3,686,000	11,854,000
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## 8. Eight Division

7,973,000	3,686,000	11,659,000
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1,641,000	3,686,000	5,327,000
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## b. Arbitration of Labor Cases

182,377,000	25,359,000	207,736,000
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## 1. National Capital Region

86,639,000	9,914,000	96,553,000
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## 2. Region I

4,091,000	1,458,000	5,549,000
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## 3. Cordillera Administrative Region

5,567,000	805,000	6,372,000
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## 4. Region II

5,107,000	635,000	5,742,000
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## 5. Region III

7,179,000	1,829,000	9,008,000
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## 6. Region IV

6,605,000	1,347,000	7,952,000
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## 7. Region V

5,677,000	910,000	6,587,000
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## 8. Region VI

11,592,000	954,000	12,546,000
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## 9. Region VII

13,610,000	2,041,000	15,651,000
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## 10. Region VIII

4,958,000	475,000	5,433,000
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## 11. Region IX

5,754,000	786,000	6,540,000
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## 12. Region X

5,845,000	1,048,000	6,893,000
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## 13. Region XI

6,923,000	1,808,000	8,731,000
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## 14. Region XII

7,966,000	827,000	8,793,000
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## 15. Region XIII

4,864,000	522,000	5,386,000
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248,196,000	59,239,000	307,435,000
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Sub-total, Operations

P 308,845,000	P 113,363,000	P 422,208,000
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TOTAL PROGRAMS AND ACTIVITIES

## E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 64,987,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 13,247,000	P 19,840,000	P 1,500,000	P 34,587,000
Sub-total, General Administration and Support	13,247,000	19,840,000	1,500,000	34,587,000
<b>II. Operations</b>				
a. Advanced Education Services	10,149,000	11,863,000		22,012,000
b. Research Services	4,490,000	3,898,000		8,388,000
Sub-total, Operations	14,639,000	15,761,000		30,400,000
<b>Total, Programs</b>	27,886,000	35,601,000	1,500,000	64,987,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 27,886,000	P 35,601,000	P 1,500,000	P 64,987,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 13,247,000	P 19,840,000	P 1,500,000	P 34,587,000
Sub-total, General Administration and Support	13,247,000	19,840,000	1,500,000	34,587,000
<b>II. Operations</b>				
a. Advanced Education Services	10,149,000	11,863,000		22,012,000
b. Research Services	4,490,000	3,898,000		8,388,000
Sub-total, Operations	14,639,000	15,761,000		30,400,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 27,886,000	P 35,601,000	P 1,500,000	P 64,987,000

## F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....

New Appropriations, by Program/Project ..... P 129,498,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 33,053,000	P 5,536,000		P 38,589,000
b. Staff Resource Development		2,900,000		2,900,000
Sub-total, General Administration and Support	33,053,000	8,436,000		41,489,000
<b>II. Support to Operations</b>				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	14,318,000	8,312,000		22,630,000
Sub-total, Support to Operations	14,318,000	8,312,000		22,630,000
<b>III. Operations</b>				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,800,000	2,852,000		4,652,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	24,943,000	24,992,000		49,935,000
Sub-total, Operations	26,743,000	27,844,000		54,587,000
Total, Programs	74,114,000	44,592,000		118,706,000
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Computerization Program ISSP (Phase II) (Information System and Strategic Plan)			10,792,000	P 10,792,000
Sub-total, Locally-Funded Project(s)			10,792,000	10,792,000
Total, Project			10,792,000	10,792,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 74,114,000	P 44,592,000	P 10,792,000	P 129,498,000

Special Provision(s) The amounts appropriated herein for the programs of the agency shall be

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 33,053,000	P 5,536,000		P 38,589,000
b. Staff Resource Development		2,900,000		2,900,000
Sub-total, General Administration and Support	33,053,000	8,436,000		41,489,000
<b>II. Support to Operations</b>				
a. Review of Policies and Guidelines on Wages, Income and Productivity Improvement	14,318,000	8,312,000		22,630,000
Sub-total, Support to Operations	14,318,000	8,312,000		22,630,000
<b>III. Operations</b>				
a. Development of Policies, Guidelines/Rules on Wages and Productivity and Resolution on Appealed Cases	1,800,000	2,852,000		4,652,000
b. Development and Implementation of Plans, Programs and Projects Related to Wages, Income and Productivity Improvement	24,943,000	24,992,000		49,935,000
1. National Capital Region	2,130,000	1,742,000		3,872,000
2. Region I	1,764,000	1,568,000		3,332,000
3. Cordillera Administrative Region	1,880,000	1,601,000		3,481,000
4. Region II	1,474,000	1,567,000		3,041,000
5. Region III	2,166,000	1,538,000		3,704,000
6. Region IV - A	1,471,000	2,402,000		3,873,000
7. Region IV - B		1,285,000		1,285,000
8. Region V	1,914,000	1,386,000		3,300,000
9. Region VI	1,826,000	1,467,000		3,293,000
10. Region VII	1,394,000	1,624,000		3,018,000
11. Region VIII	1,475,000	1,328,000		2,803,000
12. Region IX	973,000	1,412,000		2,385,000
13. Region X	1,524,000	1,510,000		3,034,000
14. Region XI	2,082,000	1,660,000		3,742,000

15. Region XII			
16. CARAGA	1,509,000	1,501,000	3,010,000
Sub-total, Operations	1,361,000	1,401,000	2,762,000
	26,743,000	27,844,000	54,587,000
TOTAL, PROGRAMS AND ACTIVITIES	P 74,114,000 P	44,592,000	P 118,706,000

## G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 274,849,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 33,777,000 P	36,474,000 P	8,000,000 P	78,251,000
Sub-total, General Administration and Support	33,777,000	36,474,000	8,000,000	78,251,000
II. Operations				
a. Overseas Employment Promotion Services	30,654,000	14,640,000		45,294,000
b. Workers' Welfare Assistance and Overseas Placement Services	17,571,000	22,210,000		39,781,000
c. Licensing and Regulations Services	28,137,000	13,168,000		41,305,000
d. Adjudication Service	19,943,000	11,345,000		31,288,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	4,359,000	15,437,000		19,796,000
Sub-total, Operations	100,664,000	76,800,000		177,464,000
Total, Programs	134,441,000	113,274,000	8,000,000	255,715,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. E-link Computerization Projects		7,816,000	6,440,000	14,256,000
b. Construction of Automatic Fire Suppression System/Sprinkler Phase 4			4,878,000	4,878,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Sub-Total, Locally- Funded Project(s)	7,816,000	11,318,000	19,134,000
Total, Projects	7,816,000	11,318,000	19,134,000
TOTAL NEW APPROPRIATIONS	P 134,441,000	P 121,090,000	P 19,318,000 P 274,849,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Management and Supervision	P 33,777,000	P 36,474,000	P 8,000,000	P 78,251,000
Sub-total, General Administration and Support	33,777,000	36,474,000	8,000,000	78,251,000
II. Operations				
a. Overseas Employment Promotion Services	30,654,000	14,640,000		45,294,000
b. Workers' Welfare Assistance and Overseas Placement Services	17,571,000	22,210,000		39,781,000
c. Licensing and Regulations Services	28,137,000	13,168,000		41,305,000
d. Adjudication Service	19,943,000	11,345,000		31,288,000
e. Program Implementation: Davao and Cebu Centers and other Regional Extension Units	4,359,000	15,437,000		19,796,000
Sub-total, Operations	100,664,000	76,800,000		177,464,000
TOTAL PROGRAMS AND ACTIVITIES	P 134,441,000	P 113,274,000	P 8,000,000	P 255,715,000

## B. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 403,909,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,065,000	P 24,995,000		P 56,060,000

Sub-Total, General Administration and Support	31,065,000	24,995,000	56,060,000
II. Support to Operations			
a. Computerization and Data Management Services	6,324,000	983,000	7,307,000
Sub-Total, Support to Operations	6,324,000	983,000	7,307,000
III. Operations			
a. Examination of Professionals	74,686,000	161,289,000	235,975,000
b. Regulation of Professionals	30,548,000	29,458,000	60,006,000
Sub-Total, Operations	105,234,000	190,747,000	295,981,000
Total, Programs	142,623,000	216,725,000	359,348,000

## B. PROJECT

## I. Locally-Funded Project(s)

a. Purchase of Land		44,561,000	44,561,000
Sub-Total, Locally- Funded Project(s)		44,561,000	44,561,000
Total, Projects		44,561,000	44,561,000
TOTAL NEW APPROPRIATIONS	P 142,623,000	P 216,725,000	P 44,561,000 P 403,909,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 31,065,000	P 24,995,000		P 56,060,000
1. General management and supervision	31,065,000	24,995,000		56,060,000
Sub-Total, General Administration and Support				
II. Support to Operations				
a. Computerization and Data Management Services	6,324,000	983,000		7,307,000

## GENERAL APPROPRIATIONS ACT, FY 2010

1. Computerization of licensure examination processes and regulations	5,686,000	549,000	6,235,000
2. Collation and analysis of data on licensure examinees and registered professionals	638,000	434,000	1,072,000
Sub-Total, Support to Operations	6,324,000	983,000	7,307,000
III. Operations			
a. Examination of Professionals	74,686,000	161,289,000	235,975,000
1. Processing of applications for licensure examinations	10,717,000	65,088,000	75,805,000
2. Preparation of test questions and the conduct and the rating of licensure examinations	56,083,000	88,487,000	144,570,000
3. Computation, tabulation and release of examination results	7,886,000	7,714,000	15,600,000
b. Regulation of Professionals	30,548,000	29,458,000	60,006,000
1. Administrative investigations, hearings and decisions on complaints against professionals	21,443,000	2,228,000	23,671,000
2. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the upliftment of professional practice	2,459,000	5,319,000	7,778,000
3. Issuance of registration cards and certificates of professionals, including the operation of a computer system	6,646,000	21,911,000	28,557,000
Sub-Total, Operations	105,234,000	190,747,000	295,981,000
TOTAL, PROGRAMS AND ACTIVITIES	P 142,623,000	P 216,725,000	P 359,348,000

## I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,890,916,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Supervision****Sub-total, General Administration and Support**

P	59,146,000	P	119,618,000	P	20,000,000	P	198,764,000
	59,146,000		119,618,000		20,000,000		198,764,000

**II. Support to Operations****a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs**

11,009,000	7,308,000	18,317,000
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**b. Provision of Management and Information Technology Services**

2,177,000	6,948,000	9,125,000
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**Sub-total, Support to Operations**

13,186,000	14,256,000	27,442,000
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**III. Operations****a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector**

10,231,000	50,300,000	60,531,000
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**b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs**

36,070,000	18,186,000	54,256,000
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**c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training**

10,112,000	285,836,000	295,948,000
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**d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training**

10,110,000	11,934,000	22,044,000
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**e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program**

10,461,000	9,235,000	19,696,000
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**f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces**

1,010,907,000	390,151,000	27,677,000	1,428,735,000
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**Sub-total, Operations**

1,087,891,000	765,642,000	27,677,000	1,881,210,000
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**Total, Programs**

1,160,223,000	899,516,000	47,677,000	2,107,416,000
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**B. PROJECTS****I. Locally-Funded Project****a. Tondo Skills Development Project (Honorio MC. Lopez Technical Institute)**

2,000,000	13,000,000	3,000,000	18,000,000
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**b. Training for Work Scholarship Program (TWSP)**

700,000,000	700,000,000
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**c. Balilihan TESDA Skills Training Center, Bohol**

1,500,000	1,500,000
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**d. Scholarship and Livelihood/Skills Training Program**

14,000,000	14,000,000
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e. Barangay Kabubayan Program for Barangays of 4th, 5th, and 6th Class Municipalities	50,000,000	50,000,000
Sub-total, Locally-Funded Projects	2,000,000	778,500,000
Total, Projects	2,000,000	778,500,000
TOTAL NEW APPROPRIATIONS	P 1,162,223,000	P 1,678,016,000

**Special Provision(s)**

1. **Revolving Fund for Manufacturing, Production Programs and Other Services.** The income earned from manufacturing and production programs, including auxiliary services of technical vocational schools, shall be constituted as a revolving fund pursuant to LOI No. 1026 dated May 23, 1980. The said Fund shall be in the name of the school concerned, to be deposited in an authorized government depository bank and used for the following purposes: (i) cover the expenses directly incurred in the said manufacturing and production activities; (ii) cover student loans essential for the continued and sustained support of school-student projects or enterprises; (iii) support other instructional programs of the school; and (iv) augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable upon the joint signatures of the authorized representatives of the school.

The TESDA shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Revolving Fund for the Sariling Sikap Program.** All income derived from various training-cum-production activities including but not limited to trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services, shall be constituted as a revolving fund pursuant to E.O. NO. 939, s.1984, as implemented by COA-Office of Budget and Management-Ministry of Finance Joint Circular No. 7-85 dated July 29, 1985. Said Fund shall be maintained separately by the Central Office and each Regional Offices concerned, to be deposited in an authorized government depository bank made available to defray all operational expenses incurred by virtue of said activities under the Sariling Sikap Program including payment of honoraria of personnel involved, withdrawable upon the joint signatures of the Director-General or his duly authorized representative.

The TESDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income and expenditures of this Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

3. **Application of Benefits to Teachers in TESDA Supervised Institutions.** Teachers of equivalent positions in TESDA Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd Special Provisions.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
I. General Administration and Support			
a. General Administration and Supervision	P 59,146,000	P 119,618,000	P 20,000,000
Sub-total, General Administration and Support	59,146,000	119,618,000	198,764,000
II. Support to Operations			
a. Formulation and Integration of Technical Education and Skills Development Policies, Plans and Programs	11,009,000	7,308,000	18,317,000

b. Provision of Management and Information Technology Services			
	2,177,000	6,948,000	9,125,000
Sub-total, Support to Operations	13,186,000	14,256,000	27,442,000
III. Operations			
a. Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector			
	10,231,000	50,300,000	60,531,000
b. Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs			
	36,070,000	18,186,000	54,256,000
c. Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training			
	10,112,000	285,836,000	295,948,000
d. Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training			
	10,110,000	11,934,000	22,044,000
e. Development, Evaluation, Monitoring and Accreditation of the Apprenticeship Program			
	10,461,000	9,235,000	19,696,000
f. Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces			
	1,010,907,000	390,151,000	27,677,000 1,428,735,000
1. Operation of the TESDA regional and provincial offices, including Regional Technical Education and Skills Development Centers (RTESDCs) and Provincial Technical Education and Skills Development Centers (PTESDCs)			
	483,893,000	238,074,000	721,967,000
a. National Capital Region	26,166,000	15,724,000	41,890,000
b. Region I	24,488,000	18,274,000	42,762,000
c. Cordillera Administrative Region	33,841,000	15,189,000	49,030,000
d. Region II	24,372,000	12,951,000	37,323,000
e. Region III	51,444,000	20,049,000	71,493,000
f. Region IV - A	37,148,000	17,180,000	54,328,000
g. Region IV - B	13,989,000	13,402,000	27,391,000
h. Region V	35,728,000	12,225,000	47,953,000
i. Region VI	40,159,000	17,141,000	57,300,000
j. Region VII	40,251,000	15,081,000	55,332,000
k. Region VIII	29,011,000	11,450,000	40,461,000
l. Region IX	22,141,000	11,804,000	33,945,000
m. Region X	33,165,000	12,273,000	45,438,000
n. Region XI	28,000,000	24,731,000	52,731,000
o. Region XII	21,314,000	10,538,000	31,852,000
p. Region XIII	22,676,000	10,062,000	32,738,000



<b>2. Operation of Technical-Vocational Schools</b>	<b>527,014,000</b>	<b>152,077,000</b>	<b>27,677,000</b>	<b>706,768,000</b>
<b>a. Region I</b>	<b>39,376,000</b>	<b>8,556,000</b>		<b>47,932,000</b>
<b>1. Lump-sum Expenditures</b>	<b>270,000</b>			<b>270,000</b>
<b>a. Salary adjustments based on approved Equivalent Record Forms (ERFs)</b>	<b>150,000</b>			<b>150,000</b>
<b>b. Salary differential to convert teaching positions of Master Teacher positions</b>	<b>120,000</b>			<b>120,000</b>
<b>2. Province of Ilocos Norte</b>	<b>12,824,000</b>	<b>3,347,000</b>		<b>16,171,000</b>
<b>a. Bangui Institute of Technology (Bangui School of Fisheries)</b>	<b>5,767,000</b>	<b>1,452,000</b>		<b>7,219,000</b>
<b>b. Marcos Agro-Industrial School</b>	<b>7,057,000</b>	<b>1,895,000</b>		<b>8,952,000</b>
<b>3. Province of Pangasinan</b>	<b>26,282,000</b>	<b>5,209,000</b>		<b>31,491,000</b>
<b>a. Luciano Milan Memorial School of Arts and Trades</b>	<b>8,039,000</b>	<b>1,907,000</b>		<b>9,946,000</b>
<b>b. Pangasinan Technological Institute</b>	<b>4,431,000</b>	<b>1,918,000</b>		<b>6,349,000</b>
<b>c. Pangasinan School of Arts and Trades</b>	<b>13,812,000</b>	<b>1,384,000</b>		<b>15,196,000</b>
<b>b. Cordillera Administrative Region</b>	<b>4,965,000</b>	<b>2,468,000</b>		<b>7,433,000</b>
<b>1. Province of Benguet</b>	<b>4,965,000</b>	<b>2,468,000</b>		<b>7,433,000</b>
<b>a. Baguio City School of Arts and Trades</b>	<b>4,965,000</b>	<b>2,468,000</b>		<b>7,433,000</b>
<b>c. Region II</b>	<b>66,692,000</b>	<b>14,639,000</b>		<b>81,331,000</b>
<b>1. Lump-sum Expenditures</b>	<b>486,000</b>			<b>486,000</b>
<b>a. Salary adjustments based on approved Equivalent Record Forms (ERFs)</b>	<b>172,000</b>			<b>172,000</b>
<b>b. Salary differential to convert teaching positions of Master Teacher positions</b>	<b>314,000</b>			<b>314,000</b>
<b>2. Province of Cagayan</b>	<b>22,189,000</b>	<b>5,185,000</b>		<b>27,374,000</b>
<b>a. Aparri School of Arts and Trades</b>	<b>15,392,000</b>	<b>3,675,000</b>		<b>19,067,000</b>
<b>b. Lasam National Agricultural School</b>	<b>6,797,000</b>	<b>1,510,000</b>		<b>8,307,000</b>
<b>3. Province of Isabela</b>	<b>29,839,000</b>	<b>5,505,000</b>		<b>35,344,000</b>
<b>a. Southern Isabela College of Arts and Trades</b>	<b>13,275,000</b>	<b>4,017,000</b>		<b>17,292,000</b>
<b>b. Isabela School of Arts and Trades</b>	<b>16,564,000</b>	<b>1,488,000</b>		<b>18,052,000</b>
<b>4. Province of Nueva Vizcaya</b>	<b>4,272,000</b>	<b>1,861,000</b>		<b>6,133,000</b>
<b>a. Kasibu National Agricultural School</b>	<b>4,272,000</b>	<b>1,861,000</b>		<b>6,133,000</b>
<b>5. Province of Quirino</b>	<b>9,906,000</b>	<b>2,088,000</b>		<b>11,994,000</b>
<b>a. Maddela Institute of Technology</b>	<b>9,906,000</b>	<b>2,088,000</b>		<b>11,994,000</b>

## d. Region III

	8,516,000	2,670,000	20,000,000	31,186,000
1. Lump-sum Expenditures	1,872,000			1,872,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,222,000			1,222,000
b. Salary differential to convert teaching positions of Master Teacher positions	650,000			650,000
2. Province of Pampanga	2,923,000	852,000	20,000,000	23,775,000
a. Don Gonzalo Puyat School of Arts and Trades	2,923,000	852,000	20,000,000	23,775,000
3. Province of Tarlac	3,721,000	1,818,000		5,539,000
a. Concepcion Vocational School	3,721,000	1,818,000		5,539,000

## e. Region IV - A

	36,599,000	8,657,000		45,256,000
1. Lump-sum Expenditures	516,000			516,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	151,000			151,000
b. Salary differential to convert teaching positions of Master Teacher positions	365,000			365,000
2. Province of Laguna	16,722,000	2,912,000		19,634,000
a. Jacobo Z. Gonzales Memorial School of Arts & Trades	16,722,000	2,912,000		19,634,000
3. Province of Quezon	19,361,000	5,745,000		25,106,000
a. Quezon National Agricultural School	15,408,000	4,348,000		19,756,000
b. Bondoc Peninsula Technological Institute	3,953,000	1,397,000		5,350,000
	39,601,000	10,620,000		50,221,000

## f. Region IV - B

	554,000			554,000
1. Lump-sum Expenditures				
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	163,000			163,000
b. Salary differential to convert teaching positions of Master Teacher positions	391,000			391,000
2. Province of Oriental Mindoro	9,549,000	1,692,000		11,241,000
a. Simeon Suan Vocational and Technical College	9,549,000	1,692,000		11,241,000
3. Province of Marinduque	10,615,000	3,879,000		14,494,000
a. Buyabod School of Arts and Trades	5,042,000	1,886,000		6,928,000
b. Torrijos School of Arts and Trades	5,573,000	1,993,000		7,566,000
	10,866,000	2,767,000		13,633,000
4. Province of Palawan	10,866,000	2,767,000		13,633,000
a. Puerto Princesa School of Arts and Trades	8,017,000	2,282,000		10,299,000
5. Province of Romblon	8,017,000	2,282,000		10,299,000
a. Alcantara National Trade School				

## GENERAL APPROPRIATIONS ACT, FY 2010

	54,716,000	30,328,000	7,677,000	92,721,000
<b>g. Region V</b>				
	54,716,000	30,328,000	7,677,000	92,721,000
				1,304,000
<b>1. Lump-sum Expenditures</b>	<b>1,304,000</b>			
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	445,000			445,000
b. Salary Differential to convert teaching positions of Master Teacher positions	859,000			859,000
<b>2. Province of Albay</b>	<b>11,817,000</b>	<b>4,172,000</b>		<b>15,989,000</b>
a. San Francisco Institute of Science and Technology	11,817,000	4,172,000		15,989,000
1. Main Campus	11,817,000	2,455,000		14,272,000
2. Cabasan Extension Campus		491,000		491,000
3. Sto. Domingo Campus		1,226,000		1,226,000
<b>3. Province of Camarines Sur</b>	<b>18,760,000</b>	<b>17,470,000</b>	<b>7,677,000</b>	<b>43,907,000</b>
a. Camarines Sur Institute of Fisheries and Marine Sciences	18,760,000	17,470,000	7,677,000	43,907,000
1. Main Campus	14,312,000	3,736,000		18,048,000
2. Ragay Campus	4,448,000	1,949,000		6,397,000
3. Libmanan Extension Campus		5,962,000	3,150,000	9,112,000
4. Minalabac Extension Campus		5,823,000	4,527,000	10,350,000
<b>4. Province of Catanduanes</b>	<b>6,925,000</b>	<b>2,066,000</b>		<b>8,991,000</b>
a. Cabugao School of Handicrafts & Cottage Industries	6,925,000	2,066,000		8,991,000
<b>5. Province of Masbate</b>	<b>8,184,000</b>	<b>1,767,000</b>		<b>9,951,000</b>
a. Masbate School of Fisheries	8,184,000	1,767,000		9,951,000
<b>6. Province of Sorsogon</b>	<b>7,726,000</b>	<b>4,853,000</b>		<b>12,579,000</b>
a. Bulusan Vocational-Technical School	4,189,000	2,323,000		6,512,000
b. Sorsogon National Agricultural School	3,537,000	2,530,000		6,067,000
<b>h. Region VI</b>	<b>61,155,000</b>	<b>8,423,000</b>		<b>69,578,000</b>
	61,155,000	8,423,000		69,578,000
				1,201,000
<b>1. Lump-sum Expenditures</b>	<b>1,201,000</b>			
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	389,000			389,000
b. Salary differential to convert teaching positions of Master Teacher positions	812,000			812,000
<b>2. Province of Capi</b>	<b>17,331,000</b>	<b>2,455,000</b>		<b>19,786,000</b>
a. Dumalag Vocational Technical School	17,331,000	2,455,000		19,786,000
<b>3. Province of Iloilo</b>	<b>42,623,000</b>	<b>5,968,000</b>		<b>48,591,000</b>
a. Passi Trade School	13,588,000	2,330,000		15,918,000
b. New Lucena Polytechnic College	12,736,000	2,171,000		14,907,000
c. Leon Ganzon Polytechnic College	16,299,000	1,467,000		17,766,000

## i. Region VII

	3,708,000	1,974,000	5,682,000
1. Lump-sum Expenditures	95,000		95,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	60,000		60,000
b. Salary differential to convert teaching positions of Master Teacher positions	35,000		35,000
2. Province of Siquijor	3,613,000	1,974,000	5,587,000
a. Lazi National Agricultural School	3,613,000	1,974,000	5,587,000

## j. Region VIII

	59,124,000	11,002,000	70,126,000
1. Lump-sum Expenditures	1,625,000		1,625,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	588,000		588,000
b. Salary differential to convert teaching positions of Master Teacher positions	1,037,000		1,037,000
2. Province of Biliran	7,662,000	1,419,000	9,081,000
a. Cabucgayan National School of Arts and Trades	7,662,000	1,419,000	9,081,000
3. Province of Eastern Samar	21,663,000	4,401,000	26,064,000
a. Artech National Agricultural School	8,283,000	1,447,000	9,730,000
b. Balangiga National Agricultural School	5,861,000	1,379,000	7,240,000
c. Samar National School of Arts and Trades	7,519,000	1,575,000	9,094,000
4. Province of Leyte	8,684,000	1,333,000	10,017,000
a. Calubian National Vocational School	8,684,000	1,333,000	10,017,000
5. Province of Northern Samar	19,490,000	3,849,000	23,339,000
a. Balicuatro School of Arts and Trades	14,400,000	2,462,000	16,862,000
b. Las Navas Agro-Industrial High School	5,090,000	1,387,000	6,477,000
	28,416,000	9,341,000	37,757,000

## k. Region IX

	497,000		497,000
1. Lump-sum Expenditures			
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	249,000		249,000
b. Salary differential to convert teaching positions of Master Teacher positions	248,000		248,000
2. Province of Zamboanga del Norte	10,346,000	3,965,000	14,311,000
a. Dipolog School of Fisheries	17,573,000	5,376,000	22,949,000
3. Province of Zamboanga del Sur	17,573,000	5,376,000	22,949,000
a. Kabasalan National Vocational School			

## GENERAL APPROPRIATIONS ACT, FY 2010

1. Region X	36,533,000	13,064,000	49,597,000
1. Lump-sum Expenditures	275,000		275,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	155,000		155,000
b. Salary differential to convert teaching positions of Master Teacher positions	120,000		120,000
2. Province of Camiguin	3,176,000	1,724,000	4,900,000
a. Camiguin School of Arts and Trades	3,176,000	1,724,000	4,900,000
3. Province of Misamis Oriental	16,092,000	4,029,000	20,121,000
a. Cagayan de Oro (Bugo) School of Arts and Trades	9,965,000	2,536,000	12,501,000
b. Kinoguitan National Agricultural High School	6,127,000	1,493,000	7,620,000
4. Province of Misamis Occidental	6,522,000	3,336,000	9,858,000
a. Oroquieta Agro-Industrial School	6,522,000	3,336,000	9,858,000
5. Province of Lanao del Norte	10,468,000	3,975,000	14,443,000
a. Lanao del Norte National Agro-Industrial Hi-School	5,283,000	1,838,000	7,121,000
b. Salvador Trade School	5,185,000	2,137,000	7,322,000
m. Region XI	29,045,000	15,201,000	44,246,000
1. Lump-sum Expenditures	199,000		199,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	87,000		87,000
b. Salary differential to convert teaching positions of Master Teacher positions	112,000		112,000
2. Province of Davao del Norte	8,777,000	1,864,000	10,641,000
a. Davao National Agricultural School	8,777,000	1,864,000	10,641,000
3. Province of Davao del Sur	11,321,000	3,697,000	15,018,000
a. Carmelo de los Cientos, Sr. National Tech. School	6,386,000	2,214,000	8,600,000
b. Wangan National Agricultural School	4,935,000	1,483,000	6,418,000
4. Province of Davao Oriental	8,748,000	9,640,000	18,388,000
a. Lupon School of Fisheries	8,748,000	9,640,000	18,388,000
n. Region XII	25,882,000	4,808,000	30,690,000
1. Lump-sum Expenditures	543,000		543,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	250,000		250,000
b. Salary differential to convert teaching positions of Master Teacher positions	293,000		293,000

2. Province of South Cotabato	25,339,000	4,808,000	30,147,000
a. Surallah National Agricultural School	12,062,000	1,978,000	14,040,000
b. Gen. Santos City National School of Arts and Trades	13,277,000	2,830,000	16,107,000
o. Region XIII	32,686,000	10,326,000	43,012,000
1. Lump-sum Expenditures	146,000		146,000
a. Salary adjustments based on approved Equivalent Record Forms (ERFs)	94,000		94,000
b. Salary differential to convert teaching positions of Master Teacher positions	52,000		52,000
2. Province of Agusan del Sur	8,573,000	5,579,000	14,152,000
a. Agusan del Sur School of Arts and Trades	8,573,000	5,579,000	14,152,000
3. Province of Agusan del Norte	8,472,000	3,013,000	11,485,000
a. Northern Mindanao School of Fisheries	8,472,000	3,013,000	11,485,000
4. Province of Surigao del Norte	15,495,000	1,734,000	17,229,000
a. Surigao del Norte College of Agriculture and Technology	15,495,000	1,734,000	17,229,000
Sub-total, Operations	1,087,891,000	765,642,000	27,677,000
TOTAL, PROGRAMS AND ACTIVITIES	P 1,160,223,000	P 899,516,000	P 47,677,000
			2,107,416,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## DEPARTMENT OF LABOR AND EMPLOYMENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	736,900,000	1,313,091,000	54,100,000	2,104,091,000
B. Institute for Labor Studies	11,339,000	6,952,000	1,410,000	19,701,000
C. National Conciliation and Mediation Board	56,263,000	54,937,000		111,200,000
D. National Labor Relations Commission	308,845,000	113,363,000		422,208,000
E. National Maritime Polytechnic	27,886,000	35,601,000	1,500,000	64,987,000
F. National Wages and Productivity Commission	74,114,000	44,592,000	10,792,000	129,498,000
G. Philippine Overseas Employment Administration	134,441,000	121,090,000	19,318,000	274,849,000
H. Professional Regulation Commission	142,623,000	216,725,000	44,561,000	403,909,000
I. Technical Education and Skills Development Authority	1,162,223,000	1,678,016,000	50,677,000	2,890,916,000
Total New Appropriations, Department of Labor and Employment	P 2,654,634,000	P 3,584,367,000	P 182,358,000	P 6,421,359,000

## XVII. DEPARTMENT OF NATIONAL DEFENSE

## A. DND PROPER (OFFICE OF THE SECRETARY)

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 464,122,000

New Appropriations, by Program/Project  
=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. Force-level, Central Command and Control	P 81,174,000	P 89,916,000		P 171,090,000
Sub-Total, General Administration and Support	81,174,000	89,916,000		171,090,000
<b>II. Support to Operations</b>				
a. Force-level, Training and Support		9,190,000		9,190,000
Sub-Total, Support to Operations		9,190,000		9,190,000
<b>III. Operations</b>				
a. Supervision, Coordination and Direction of Internal Security Operations, Including P17,000,000 for Confidential and Intelligence Expenses		63,121,000		63,121,000
b. Supervision, Coordination and Direction of Territorial Defense, Including P8,000,000 for Confidential and Intelligence Expenses		12,200,000		12,200,000
c. Supervision, Coordination and Direction of Disaster (Response) Management		5,000,000		5,000,000
d. Supervision, Coordination and Direction of Support to National Development		8,200,000		8,200,000
e. Supervision, Coordination and Direction of International Defense and Security Engagements, Including P8,000,000 for Confidential and Intelligence Expenses		39,210,000		39,210,000
f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations		1,350,000		1,350,000
Sub-Total, Operations		129,081,000		129,081,000
<b>Total, Programs</b>	81,174,000	228,187,000		309,361,000



## GENERAL APPROPRIATIONS ACT, FY 2010

**B. PROJECT(S)****I. Locally-Funded Project(s)**

1. Supervision, Coordination and Direction of Philippine Defense Reform	154,761,000	154,761,000
	-----	-----
Sub-total, Locally-Funded Projects	154,761,000	154,761,000
	-----	-----
Total, Project(s)	154,761,000	154,761,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 81,174,000 P 382,948,000	P 464,122,000
	=====	=====

**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, all income generated from hospital operations of the DND or AFP, including the Armed Forces of the Philippines Medical Center, Veterans Memorial Medical Center and hospitals or medical centers under the DND or AFP, shall be retained and used to augment their MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Use of Savings. Notwithstanding Section 62 of the General Provisions of this Act, the Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations of the Department or any of its attached agencies to augment any program, project, or activity of the Department or any of its attached agencies for: (i) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, as well as captured or surrendered dissidents and their families; (ii) necessary expenses incurred during the peace and order campaign; (iii) financial assistance to government informers who are killed or injured in the performance of their duties; (iv) payment for damage to properties and compensation for injuries or death of civilians resulting from the duly authorized operations of the AFP; and (v) modernization and upgrading of equipment: PROVIDED, That in the use of savings, priority shall be given to items (i) to (iv) of this Section. It is understood that the foregoing authority is without prejudice to Special Provision No. 2 under the Special Provisions Applicable to the AFP.

3. Restriction on the Use of Funds Allotted for Petroleum, Oil, Lubricants and Medicines. The amounts appropriated herein for petroleum, oil, lubricants and medicines outlay for the Department of National Defense (DND), including all its offices and the Armed Forces of the Philippines (AFP) Major Services, shall be used exclusively for the purchase or acquisition of such petroleum, oil, lubricants and medicines, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the AFP.

4. Research, Feasibility Studies, Development Projects and Test and Evaluation. The Secretary of National Defense, upon direction of the President of the Philippines, and upon favorable recommendation of the Chief of Staff, AFP, is authorized to conduct research, feasibility studies, and development studies for projects planned and approved under the Self-Reliant Defense Posture (SRDP) Program, including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communication-electronics and quartermaster items, the cost of which shall be chargeable to the appropriations provided for the SRDP Program, Research and Development (R & D) Program and other special funds as provided by law. The Secretary of National Defense, upon favorable recommendation of the Chief of Staff, AFP, is likewise authorized to farm out R & D projects to private entrepreneurs or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount to be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price of the direct cost of each project.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-level, Central Command and Control	P 81,174,000	P 89,916,000		P 171,090,000
1. General management and supervision	81,174,000	89,916,000		171,090,000
Sub-Total, General Administration and Support	81,174,000	89,916,000		171,090,000
II. Support to Operations				
a. Force-level, Training and Support		9,190,000		9,190,000
1. Information systems development and maintenance		9,190,000		9,190,000
Sub-Total, Support to Operations		9,190,000		9,190,000
III. Operations				
a. Supervision, Coordination and Direction of Internal Security Operations, including P17,000,000 for confidential and intelligence expenses		63,121,000		63,121,000
b. Supervision, Coordination and Direction of Territorial Defense, including P8,000,000 for confidential and intelligence expenses		12,200,000		12,200,000
c. Supervision, Coordination and Direction of Disaster (Response) Management		5,000,000		5,000,000
d. Supervision, Coordination and Direction of Support to National Development		8,200,000		8,200,000
e. Supervision, Coordination and Direction of International Defense and Security Engagements, including P8,000,000 for confidential and intelligence expenses		39,210,000		39,210,000
f. Supervision, Coordination and Direction of International Humanitarian Assistance and Peacekeeping Operations		1,350,000		1,350,000
		129,081,000		129,081,000
Sub-Total, Operations	P 81,174,000	P 228,187,000		P 309,361,000
TOTAL, PROGRAMS AND ACTIVITIES				

## D. GOVERNMENT ARSENAL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 362,538,000

New Appropriations, by Program/Project

## GENERAL APPROPRIATIONS ACT, FY 2010

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 41,925,000	P 17,695,000	P 59,620,000
Sub-Total, General Administration and Support	41,925,000	17,695,000	59,620,000
<b>II. Support to Operations</b>			
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition	6,853,000	1,983,000	8,836,000
Sub-Total, Support to Operations	6,853,000	1,983,000	8,836,000
<b>III. Operations</b>			
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenals	98,777,000	195,305,000	294,082,000
Sub-Total, Operations	98,777,000	195,305,000	294,082,000
Total, Programs	147,555,000	214,983,000	362,538,000
TOTAL NEW APPROPRIATIONS	P 147,555,000	P 214,983,000	P 362,538,000
Special Provision(s)			

1. Use of Income. In addition to the amounts appropriated herein, all income generated from hospital operations of the Government Arsenal Hospital shall be retained and used to augment its MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Authority to Barter and Sell Scrap. The Director of the Government Arsenal (GA), upon notice to the COA and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the GA: PROVIDED, That the equipment acquired shall be recorded as government property.

[However, in case of sale of scrap items, it shall be sold through public auction and the money value of the scrap items shall be recorded as income of the Government Arsenal.] (DIRECT VETO - President's Veto Message, February 8, 2010, pages 1224-1225, R.A. No. 9970)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 41,925,000	P 17,695,000	P 59,620,000

1. General management and supervision			
Sub-Total, General Administration and Support	41,925,000	17,695,000	59,620,000
II. Support to Operations	41,925,000	17,695,000	59,620,000
a. Formulation of Plans and Programs for the Development and Manufacture of Arms and Ammunition			
1. Formulate plans and programs to develop and manufacture arms and ammunition	6,853,000	1,983,000	8,836,000
Sub-Total, Support to Operations	6,853,000	1,983,000	8,836,000
III. Operations	6,853,000	1,983,000	8,836,000
a. Manufacture of Arms and Ammunition and Maintenance and Security of Arsenal			
1. Manufacture and storage of arms and ammunition and the assurance of quality thereof	98,777,000	195,305,000	294,082,000
Sub-Total, Operations	98,777,000	195,305,000	294,082,000
TOTAL, PROGRAMS AND ACTIVITIES	P 147,555,000	P 214,983,000	P 362,538,000

## C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder .....P 64,797,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,986,000	P 11,050,000	P	21,036,000
Sub-Total, General Administration and Support	9,986,000	11,050,000		21,036,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	4,686,000	4,597,000		9,283,000
Sub-Total, Support to Operations	4,686,000	4,597,000		9,283,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

a. Advanced and Higher Education Services	10,565,000	11,798,000	22,363,000
Sub-Total, Operations	10,565,000	11,798,000	22,363,000
Total, Programs	25,237,000	27,445,000	52,682,000

## B. PROJECT(S)

## I. Locally-Funded Project(s)

1. Completion of the Student Dormitory Building, 2nd Phase		12,115,000	12,115,000
Sub-total, Locally-Funded Project(s)		12,115,000	12,115,000
Total, Projects		12,115,000	12,115,000
TOTAL NEW APPROPRIATIONS	P 25,237,000	P 27,445,000	P 12,115,000
			P 64,797,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,986,000	P 11,050,000		P 21,036,000
1. General management and supervision	9,986,000	11,050,000		21,036,000
Sub-Total, General Administration and Support	9,986,000	11,050,000		21,036,000
II. Support to Operations				
a. National Defense and Strategic International Policy Studies	4,686,000	4,597,000		9,283,000
1. Conduct of national defense and strategic international studies	4,686,000	4,597,000		9,283,000
Sub-Total, Support to Operations	4,686,000	4,597,000		9,283,000
III. Operations				
a. Advanced and Higher Education Services	10,565,000	11,798,000		22,363,000
1. Conduct of graduate level and other courses of studies for development	10,565,000	11,798,000		22,363,000
Sub-Total, Operations	10,565,000	11,798,000		22,363,000
TOTAL, PROGRAMS AND ACTIVITIES	P 25,237,000	P 27,445,000		P 52,682,000

# D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 85,528,000

## New Appropriations, by Program/Project

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### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 14,350,000	P 7,909,000		P 22,259,000
Sub-Total, General Administration and Support	14,350,000	7,909,000		22,259,000
II. Operations				
a. Disaster Risk Management	44,580,000	18,689,000		63,269,000
Sub-Total, Operations	44,580,000	18,689,000		63,269,000
Total, Programs	58,930,000	26,598,000		85,528,000
TOTAL NEW APPROPRIATIONS	P 58,930,000	P 26,598,000		P 85,528,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 14,350,000	P 7,909,000		P 22,259,000
1. General management and supervision	14,350,000	7,909,000		22,259,000
Sub-Total, General Administration and Support	14,350,000	7,909,000		22,259,000
II. Operations				
a. Disaster Risk Management	44,580,000	18,689,000		63,269,000
1. Planning, direction and coordination for civil defense	44,580,000	18,689,000		63,269,000
Sub-Total, Operations	44,580,000	18,689,000		63,269,000
TOTAL, PROGRAMS AND ACTIVITIES	P 58,930,000	P 26,598,000		P 85,528,000

## E. PHILIPPINE VETERANS AFFAIRS OFFICE

## E.1 PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project, as indicated hereunder...P 308,309,000

## New Appropriations, by Program/Project

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	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 50,422,000	P 37,765,000	P 88,187,000
Sub-Total, General Administration and Support	50,422,000	37,765,000	88,187,000
II. Operations			
a. Processing of Veterans Pensions and Other Benefits	32,094,000	184,806,000	216,900,000
Sub-Total, Operations	32,094,000	184,806,000	216,900,000
Total, Programs	82,516,000	222,571,000	305,087,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Operational requirement of the Ad-Hoc Veterans Affairs Office, Washington, D.C.	641,000	2,581,000	3,222,000
Sub-total, Locally-Funded Project(s)	641,000	2,581,000	3,222,000
Total, Project(s)	641,000	2,581,000	3,222,000
TOTAL NEW APPROPRIATIONS	P 83,157,000	P 225,152,000	P 308,309,000

## Special Provision(s)

~~[1. Use of Income. In addition to the amounts appropriated herein, all income generated from rent, gain on sale of assets and other valued properties of the Philippine Veterans Affairs Office (PVAO), including interest income from deposit of funds, net of operational costs and bank financial charges, shall be retained by the PVAO and constituted as a Revolving Fund: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That the fund shall be utilized for MOOE and capital outlay requirements to improve the operations, delivery of veterans services and facilities of the agency: PROVIDED, FURTHERMORE, That no amount of said income shall be used for the payment of salaries and other allowances.]~~ (DIRECT VETO - President's Veto Message, February 8, 2010, pages 1223-1224, R.A. No. 9970)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<u>Total</u>			
I. General Administration and Support			
a. General Administration and Support Services	P 50,422,000	P 37,765,000	P 88,187,000
1. General management and supervision	50,422,000	37,765,000	88,187,000
Sub-Total, General Administration and Support	50,422,000	37,765,000	88,187,000
II. Operations			
a. Processing of Veterans Pensions and Other Benefits	32,094,000	184,806,000	216,900,000
1. Processing of veterans claims	32,094,000	40,217,000	72,311,000
2. For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		139,589,000	139,589,000
3. For the investigation, verification of records, strengthening of internal control system and the conduct of management and systems audit		5,000,000	5,000,000
Sub-Total, Operations	32,094,000	184,806,000	216,900,000
TOTAL, PROGRAMS AND ACTIVITIES	P 82,516,000	P 222,571,000	P 305,087,000

## E.2 MILITARY SHRINES SERVICE

For general administration and support, and operations, as indicated hereunder.....P 23,245,000

## New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
<u>Total</u>			
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 1,121,000		P 1,121,000
Sub-Total, General Administration and Support	1,121,000		1,121,000



## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Operations

a. Administration and Development of National Military Shrines	10,026,000	12,098,000	22,124,000
Sub-Total, Operations	10,026,000	12,098,000	22,124,000
Total, Programs	11,147,000	12,098,000	23,245,000
TOTAL NEW APPROPRIATIONS	P 11,147,000	P 12,098,000	P 23,245,000

## Special Provision(s)

1. **Revolving Fund of Military Shrine Installation and Facilities.** Income of the Military Shrines Service derived from entrance fees and rentals for the use of its shrine installation and facilities, and board and lodging shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank and shall be used for MOOE and Capital Outlays requirements of said shrine installation and facilities, which may be withdrawn without need of further disbursement authorization, subject to guidelines to be issued by the Secretary of National Defense and to accounting and auditing rules and regulations: PROVIDED, That the fund shall not be used for the funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That the Military Shrines Service shall submit to the DBM, House Committee on Appropriations and Senate Committee on Finance separate quarterly reports on the income and expenditures of the fund: PROVIDED, FINALLY, That in case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
I. General Administration and Support				
a. General Administration and Support Services	P 1,121,000			P 1,121,000
1. General management and supervision	1,121,000			1,121,000
Sub-Total, General Administration and Support	1,121,000			1,121,000
II. Operations				
a. Administration and Development of National Military Shrines	10,026,000	12,098,000		22,124,000
1. Administration of national military shrines	3,826,000	4,625,000		8,451,000
2. Development of national military shrines	6,200,000	3,816,000		10,016,000
3. Celebration of Aram ng Kagitingan		3,135,000		3,135,000
4. Reforestation of all shrines		522,000		522,000
Sub-Total, Operations	10,026,000	12,098,000		22,124,000
TOTAL, PROGRAMS AND ACTIVITIES	P 11,147,000	P 12,098,000		P 23,245,000

## E.3 VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 689,443,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 84,464,000	P 87,085,000		P 171,549,000
Sub-Total, General Administration and Support	84,464,000	87,085,000		171,549,000
II. Operations				
a. Hospitalization and Medical Care and Treatment	276,335,000	241,559,000		517,894,000
Sub-Total, Operations	276,335,000	241,559,000		517,894,000
Total, Programs	360,799,000	328,644,000		689,443,000
TOTAL NEW APPROPRIATIONS	P 360,799,000	P 328,644,000		P 689,443,000

## Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all income generated from hospital operations of the Veterans Memorial Medical Center, including collections from its golf operations net of operating costs, shall be retained and used to augment its MOOE and Capital Outlays including equipment and infrastructure projects to improve the delivery of health services: PROVIDED, That said income shall be deposited in an authorized government depository bank: PROVIDED, FURTHER, That no amount of said income shall be used for the payment of salaries and other allowances.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 84,464,000	P 87,085,000		P 171,549,000
1. General management and supervision	84,464,000	87,085,000		171,549,000
Sub-Total, General Administration and Support	84,464,000	87,085,000		171,549,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Operations

a. Hospitalization and Medical Care and Treatment	276,335,000	241,559,000	517,894,000
1. In-patient care	231,328,000	167,711,000	399,039,000
2. Out-patient care	45,007,000	73,848,000	118,855,000
Sub-Total, Operations	276,335,000	241,559,000	517,894,000
TOTAL, PROGRAMS AND ACTIVITIES	P 360,799,000	P 328,644,000	P 689,443,000

## F. ARMED FORCES OF THE PHILIPPINES

## F.1 PHILIPPINE ARMY (LAND FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder....P30,512,109,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. Force-Level Central Command and Control	P 3,137,026,000	P 392,012,000		P 3,529,038,000
Sub-Total, General Administration and Support	3,137,026,000	392,012,000		3,529,038,000
II. Support to Operations				
a. Force-Level, Training	304,346,000	84,524,000		388,870,000
b. Force-Level, Support	686,408,000	520,975,000		1,207,383,000
Sub-Total, Support to Operations	990,754,000	605,499,000		1,596,253,000
III. Operations				
a. Internal Security Operations	19,902,199,000	3,676,360,000		23,578,559,000
b. Territorial Defense	326,059,000	45,248,000		371,307,000
c. Disaster Response		3,185,000		3,185,000
d. Support to National Development	1,224,213,000	158,237,000		1,382,450,000
e. International Defense and Security Engagements		50,543,000		50,543,000
f. International Humanitarian Assistance and Peacekeeping Operations		774,000		774,000

## Sub-Total, Operations

Total, Programs	21,452,471,000	3,934,347,000	25,386,818,000
TOTAL NEW APPROPRIATIONS	25,580,251,000	4,931,858,000	30,512,109,000
Special Provision(s)	P25,580,251,000	P 4,931,858,000	P30,512,109,000

1. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units (CAFGU). The amount appropriated under A.III.a.1 shall be used for the payment of compensation of CAFGUs and separation benefits not exceeding one (1) year subsistence allowance for its members who will be deactivated pursuant to the Implementing Rules and Regulations of E. O. No. 264, s. 1987 and DND Circular No. 2 dated March 7, 1994.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. Force-Level Central Command and Control	P 3,137,026,000	P 392,012,000	P 3,529,038,000
1. Operation and maintenance of command and control units	3,137,026,000	392,012,000	3,529,038,000
Sub-Total, General Administration and Support	3,137,026,000	392,012,000	3,529,038,000
II. Support to Operations			
a. Force-Level, Training	304,346,000	84,524,000	388,870,000
1. Operation and maintenance of training units	304,346,000	84,524,000	388,870,000
b. Force-Level, Support	686,408,000	520,975,000	1,207,383,000
1. Operation and maintenance of combat service support units	686,408,000	520,975,000	1,207,383,000
Sub-Total, Support to Operations	990,754,000	605,499,000	1,596,253,000
III. Operations			
a. Internal Security Operations	19,902,199,000	3,676,360,000	23,578,559,000
1. Operation and maintenance of combat units, including P24,000,000 for confidential and intelligence expenses	19,902,199,000	3,676,360,000	23,578,559,000
b. Territorial Defense	326,059,000	45,248,000	371,307,000
1. Operation and maintenance of reserve units and reservist affairs	326,059,000	45,248,000	371,307,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Disaster Response		3,185,000	3,185,000
1. Operation and maintenance of units engaged in disaster and relief operations		3,185,000	3,185,000
d. Support to National Development	1,224,213,000	158,237,000	1,382,450,000
1. Operation and maintenance of engineer units	1,224,213,000	158,237,000	1,382,450,000
e. International Defense and Security Engagements		50,543,000	50,543,000
1. Joint training exercises and exchange programs		50,543,000	50,543,000
f. International Humanitarian Assistance and Peacekeeping Operations		774,000	774,000
1. Peacekeeping		774,000	774,000
Sub-Total, Operations	21,452,471,000	3,934,347,000	25,386,818,000
TOTAL, PROGRAMS AND ACTIVITIES	P25,580,251,000	P 4,931,858,000	P30,512,109,000

## F.2 PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 9,262,345,000

## New Appropriations, by Program/Project

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. Force-Level Central Command and Control	P 1,088,118,000	P 551,904,000	P 1,640,022,000
Sub-Total, General Administration and Support	1,088,118,000	551,904,000	1,640,022,000
II. Support to Operations			
a. Force-Level, Training and Support	605,886,000	130,281,000	736,167,000
Sub-Total, Support to Operations	605,886,000	130,281,000	736,167,000
III. Operations			
a. Internal Security Operations	2,942,082,000	2,644,595,000	5,586,677,000
b. Territorial Defense	502,131,000	219,494,000	721,625,000
c. Disaster Response	97,759,000	51,152,000	148,911,000
d. Support to National Development	233,516,000	157,145,000	390,661,000

e. International Defense and Security Engagements		8,057,000	8,057,000
f. International Humanitarian Assistance and Peacekeeping Operations			
	30,225,000		30,225,000
Sub-Total, Operations	3,805,713,000	3,080,443,000	6,886,156,000
Total, Programs	5,499,717,000	3,762,628,000	9,262,345,000
TOTAL NEW APPROPRIATIONS	P 5,499,717,000	P 3,762,628,000	P 9,262,345,000
Special Provision(s)	=====	=====	=====

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
I. General Administration and Support			
a. Force-Level Central Command and Control	P 1,088,118,000	P 551,904,000	P 1,640,022,000
1. Command and control service, including P12,000,000 for confidential and intelligence expenses	1,088,118,000	551,904,000	1,640,022,000
Sub-Total, General Administration and Support	1,088,118,000	551,904,000	1,640,022,000
II. Support to Operations			
a. Force-Level, Training and Support	605,886,000	130,281,000	736,167,000
1. Training services	339,885,000	67,894,000	407,779,000
2. Service support activities	266,001,000	62,387,000	328,388,000
Sub-Total, Support to Operations	605,886,000	130,281,000	736,167,000
III. Operations			
a. Internal Security Operations	2,942,082,000	2,644,595,000	5,586,677,000
1. Air and ground combat services	2,294,230,000	1,296,079,000	3,590,309,000
2. Base defense and security services	212,277,000	133,797,000	346,074,000
3. Combat support services	435,575,000	1,214,719,000	1,650,294,000
b. Territorial Defense	502,131,000	219,494,000	721,625,000
1. Territorial defense activities	502,131,000	219,494,000	721,625,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Disaster Response	97,759,000	51,152,000	148,911,000
1. Disaster response and relief services	97,759,000	51,152,000	148,911,000
d. Support to National Development	233,516,000	157,145,000	390,661,000
1. National development support service	233,516,000	157,145,000	390,661,000
e. International Defense and Security Engagements		8,057,000	8,057,000
1. International defense and security engagements		8,057,000	8,057,000
f. International Humanitarian Assistance and Peacekeeping Operations	30,225,000		30,225,000
1. Humanitarian assistance and peacekeeping operations	30,225,000		30,225,000
Sub-Total, Operations	3,805,713,000	3,080,443,000	6,886,156,000
TOTAL, PROGRAMS AND ACTIVITIES	P 5,499,717,000	P 3,762,628,000	P 9,262,345,000

## F.3 PHILIPPINE NAVY (MARITIME FORCES)

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder ..... P10,620,362,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,037,359,000	P 226,831,000	P	P 2,264,190,000
Sub-Total, General Administration and Support	2,037,359,000	226,831,000		2,264,190,000
II. Support to Operations				
a. Force-Level, Training Services	678,599,000	99,751,000		778,350,000
b. Force-Level, Support to Administrative Services	352,426,000	542,324,000		894,750,000
Sub-Total, Support to Operations	1,031,025,000	642,075,000		1,673,100,000
III. Operations				
a. Internal Security Operations	3,538,433,000	2,429,819,000		5,968,252,000
b. Territorial Defense	74,628,000	111,520,000	5,000,000	191,148,000
c. Disaster Response		586,000		586,000

d. Support to National Development	274,030,000	103,580,000	377,610,000
e. International Defense and Security Engagements	12,109,000	4,500,000	16,609,000
f. International Humanitarian Assistance and Peacekeeping Operations	28,867,000		28,867,000
Total, Operations	3,928,067,000	2,650,005,000	6,583,072,000
Total, Programs	6,996,451,000	3,518,911,000	10,520,362,000
<b>B. PROJECT(S)</b>			
<b>I. Locally-Funded Project(s)</b>			
1. Establishment of a Naval Base/Station in Casiguran, Aurora		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		100,000,000	100,000,000
Total, Project(s)		100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 6,996,451,000	P 3,518,911,000	P 105,000,000 P10,620,362,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. Force-Level Central Command and Control	P 2,037,359,000	P 226,831,000		P 2,264,190,000
1. Command and control	2,037,359,000	226,831,000		2,264,190,000
Sub-Total, General Administration and Support	2,037,359,000	226,831,000		2,264,190,000
II. Support to Operations				
a. Force-Level, Training Services	678,599,000	99,751,000		778,350,000
1. Training units	678,599,000	99,751,000		778,350,000
b. Force-Level, Support to Administrative Services	352,426,000	542,324,000		894,750,000
1. Support to administrative units	352,426,000	542,324,000		894,750,000
Sub-Total, Support to Operations	1,031,025,000	642,075,000		1,673,100,000



## III. Operations

	3,538,433,000	2,429,819,000		5,968,252,000
a. Internal Security Operations				2,542,454,000
1. Ground operations	1,672,885,000	869,569,000		122,787,000
2. Special operations	122,493,000	294,000		
3. Intel operations, including P24,749,000 for confidential and intelligence expenses	105,758,000	159,813,000		265,571,000
4. Air operations	22,366,000	52,863,000		75,229,000
5. Surface operations	1,614,931,000	1,347,280,000		2,962,211,000
b. Territorial Defense	74,628,000	111,520,000	5,000,000	191,148,000
1. Surface combatant ships	74,628,000	101,520,000		176,148,000
2. Operationalization of the Coast Watch South		10,000,000	5,000,000	15,000,000
c. Disaster Response		586,000		586,000
1. Vessel/SAR operations/ground mobility		586,000		586,000
d. Support to National Development	274,030,000	103,580,000		377,610,000
1. Port harbor services/ground mobility operations and maintenance/research	274,030,000	103,580,000		377,610,000
e. International Defense and Security Engagements	12,109,000	4,500,000		16,609,000
1. Bilateral exercises	12,109,000	1,000,000		13,109,000
2. International affairs		3,500,000		3,500,000
f. International Humanitarian Assistance and Peacekeeping Operations	28,867,000			28,867,000
1. International assistance and peacekeeping services	28,867,000			28,867,000
Sub-Total, Operations	3,928,067,000	2,650,005,000	5,000,000	6,583,072,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,996,451,000	P 3,518,911,000	P 5,000,000	P 10,520,362,000

## F.4 GENERAL HEADQUARTERS (PRIMER)

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder .....P 5,277,456,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support**

a. General Administration and Support Services	P 498,250,000	P 298,551,000	P 796,801,000
Sub-Total, General Administration and Support	498,250,000	298,551,000	796,801,000

**II. Support to Operations**

a. Delivering Frontline Capability	76,151,000	278,712,000	354,863,000
b. Pre-Commission Officer Training (PMA)	428,884,000	114,675,000	543,559,000
c. Tertiary Health Care (AFPNC)	334,726,000	588,808,000	923,534,000
Sub-Total, Support to Operations	839,761,000	982,195,000	1,821,956,000

**III. Operations**

a. Planning, Command and Management of Joint Military Operations	1,036,024,000	1,426,250,000	2,462,274,000
b. Presidential Security (PSG)	34,879,000	131,546,000	166,425,000
Sub-Total, Operations	1,070,903,000	1,557,796,000	2,628,699,000
Total, Programs	2,408,914,000	2,838,542,000	5,247,456,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

1. Construction of a New Emergency Room, Recuperating Areas, Operating Room and Other Facilities for Soldiers at the AFP Medical Center (AFPNC)		30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)		30,000,000	30,000,000
Total, Project(s)		30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 2,408,914,000	P 2,838,542,000	P 30,000,000 P 5,277,456,000

**Special Provision(s)**

1. Administration of the Reservists Affairs Program Fund. The amounts authorized for the Reservists Affairs Program, which covers the Ready, Standby and Retired Reservists Training and Administration Program, shall be administered by the General Headquarters, AFP.

2. Administration of the Bilateral Engagements Fund. The amounts authorized for the Bilateral Engagements shall be administered by the General Headquarters, AFP.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

## I. General Administration and Support

a. General Administration and Support Services	P 498,250,000	P 298,551,000	P 796,801,000
1. General Management and Supervision	498,250,000	298,551,000	796,801,000
a. Administration, support and supervision	495,442,000	289,363,000	784,805,000
b. Military pension administration	2,808,000	9,188,000	11,996,000
Sub-Total, General Administration and Support	498,250,000	298,551,000	796,801,000

## II. Support to Operations

a. Delivering Frontline Capability	76,151,000	278,712,000	354,863,000
1. Strategic lift and mobility		108,915,000	108,915,000
2. Joint force preparedness (Bilateral Engagements)		45,349,000	45,349,000
3. Joint education and training	14,674,000	19,098,000	33,772,000
4. Joint service support	57,221,000	57,345,000	114,566,000
5. Ordnance build-up		4,306,000	4,306,000
6. Reserve force administration and training	4,256,000	43,699,000	47,955,000
b. Pre-Commission Officer Training (PMA)	428,884,000	114,675,000	543,559,000
c. Tertiary Health Care (AFPMC)	334,726,000	588,808,000	923,534,000
Sub-Total, Support to Operations	839,761,000	982,195,000	1,821,956,000

## III. Operations

a. Planning, Command and Management of Joint Military Operations	1,036,024,000	1,426,250,000	2,462,274,000
1. Military strategic planning	112,438,000	409,093,000	521,531,000
2. Strategic command and control, including P63,648,000 for confidential and intelligence expenses	923,586,000	984,740,000	1,908,326,000
3. National Development Operations		20,000,000	20,000,000
4. International humanitarian and peacekeeping operations		5,823,000	5,823,000
5. Joint special operations		6,594,000	6,594,000
b. Presidential Security (PSG)	34,879,000	131,546,000	166,425,000
Sub-Total, Operations	1,070,903,000	1,557,796,000	2,628,699,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,408,914,000	P 2,838,542,000	P 5,247,456,000

**Special Provisions Applicable to the Armed Forces of the Philippines:**

1. **Confidential and Intelligence Funds.** No amount appropriated herein shall be released or disbursed for confidential or intelligence activities unless specifically identified and authorized as such confidential and intelligence fund under this Act and approved by the President of the Philippines.

Use and release of savings to augment said funds are subject to prior approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

2. **Use of Savings.** Notwithstanding Section 62 of the General Provisions of this Act, the Chief of Staff, AFP, is authorized, subject to the approval of the President, upon the joint recommendation of the Secretary of National Defense and the Secretary of Budget and Management, to use any savings in the appropriations provided herein for:

- (a) payment of valid prior years unbooked obligations;
- (b) acquisition of sites under lease or currently being used by the AFP, payment of boundary, relocation and subdivision surveys for titling of AFP real estates, development and improvement of on-base housing facilities for military personnel, payments for the amortization of housing loans contracted by the AFP exclusively for military housing, and payments of land rentals;
- (c) purchase or manufacture of ammunitions and components, combat clothing and individual equipment to build up the reserve stocks of the AFP Reserve Force;
- (d) purchase of petroleum, oil and lubricants (POL) to build up the stocks of strategic POL reserve;
- (e) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638;
- (f) payments for damages to properties and compensation for injuries or death of civilians resulting from AFP operations;
- (g) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas;
- (h) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, hardship allowance and subsistence allowance, and overseas pay and allowances of military personnel performing peacekeeping duties abroad as may be authorized by law;
- (i) hospitalization of military dependents;
- (j) subsistence of military personnel serving sentence;
- (k) funding deficiencies for clothing and quarters allowances of military personnel;
- (l) funding deficiencies due to increased requirements for POL, light, power, water, telephone, rent and for payment of rewards;
- (m) funding deficiencies for separation benefits of CAFGU;
- (n) insurance coverage of reservists during regular active duty training;
- (o) procurement of medicines and repair of major equipment and assets;
- (p) payment of rice from the MFA supplied to combat soldiers in Mindanao pursuant to E.O. No. 88, series of 1999;
- (q) payment of death gratuity of at least Twelve Thousand Pesos (P12,000) or disability benefits of Reserve Officers Training Corps (ROTC) cadets and reservists on active duty training on account of death or injury as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience. The payments shall be made to the beneficiaries pursuant to R.A. No. 610, as amended, and applicable DND rules and regulations;
- (r) subsistence allowance and other emoluments of civilians who are not employees of the DND but utilized during military operations and similar activities of the AFP in the maintenance of peace and order subject to DND rules and regulations; and
- (s) acquisition, upgrading and modernization of organizational and individual equipment for the military:

PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the DBM.

3. **Use of Appropriations Allotted for Longevity Pay.** Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, ROTC Cadre Training, probationary training and cadet service in Service Academies and in the Philippine Air Force Flying School (PAFFS) not exceeding four (4) years, shall be considered as active military service.

4. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in other services of the AFP, may be utilized by the tactical units of the AFP for incidental and necessary expenses incurred during operational exigencies. Such amount, chargeable as combat expense against the approved budget under MOOE of the Major Services of the AFP, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively, and other applicable COA issuances.

Implementation of this section shall be in accordance with guidelines to be jointly issued by the DND and COA.

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5. **Restriction of AFP Expenditures.** No amount authorized herein for the AFP shall be used to fund expenditure requirements of military personnel in excess of the authorized troop strength of each Major Service: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 60 of the General Provisions of this Act and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and to pertinent budgeting, accounting and auditing rules and regulations.

7. **Purchase of Medicines.** The purchase of medicines by all AFP units, hospitals and clinics shall strictly comply with the Philippine National Drug Formulary prescribed by the DOH. They may likewise apply such other policies adopted by the DOH on the purchase of medicines, including those authorizing bulk and emergency purchases.

8. **Public Bidding of Petroleum, Oil and Lubricants.** Purchase of POL chargeable against the POL outlay herein appropriated for the AFP, including all its offices and Major Services shall be subject to public bidding in accordance with the provisions of R.A. No. 9184 and the guidelines issued by the Government Procurement Policy Board on Index-based Pricing for POL Products.

9. **Reservist Quota in Education and Training Program.** The reservists who are on a regular annual active duty training and are duly qualified shall compose a minimum of three percent (3%) of the total number of participants in training and education, both local and abroad.

10. **Hospitalization.** AFP hospitals shall also serve Reservists during regular active duty training.

**GENERAL SUMMARY**  
**DEPARTMENT OF NATIONAL DEFENSE**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. DND Proper (Office of the Secretary)	P 81,174,000	P 382,948,000	P	P 464,122,000
B. Government Arsenal	147,555,000	214,983,000		362,538,000
C. National Defense College of the Philippines	25,237,000	27,445,000	12,115,000	64,797,000
D. Office of Civil Defense	58,930,000	26,598,000		85,528,000
E. Philippine Veterans Affairs Office				
E.1 Philippine Veterans Affairs Office (Proper)	83,157,000	225,152,000		308,309,000
E.2 Military Shrines Service	11,147,000	12,098,000		23,245,000
E.3 Veterans Memorial Medical Center	360,799,000	328,644,000		689,443,000
Sub-total, Philippine Veterans Affairs Office	455,103,000	565,894,000		1,020,997,000
F. Armed Forces of the Philippines				
F.1 Philippine Army (Land Forces)	25,580,251,000	4,931,858,000		30,512,109,000
F.2 Philippine Air Force (Air Forces)	5,499,717,000	3,762,628,000		9,262,345,000
F.3 Philippine Navy (Maritime Forces)	6,996,451,000	3,518,911,000	105,000,000	10,620,362,000
F.4 General Headquarters (Proper)	2,408,914,000	2,838,542,000	30,000,000	5,277,456,000
Sub-total, Armed Forces of the Philippines	40,485,333,000	15,051,939,000	135,000,000	55,672,272,000
Total New Appropriations, Department of National Defense	P41,253,332,000	P16,269,807,000	P 147,115,000	P57,670,254,000

## XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P126,930,988,000

New Appropriations, by Program/Project  
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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 557,568,000	P 315,754,000		P 873,322,000
Sub-Total, General Administration and Support	557,568,000	315,754,000		873,322,000
<b>II. Support to Operations</b>				
a. Policy Formulation, Program Planning and Standards Development	209,960,000	15,614,000		225,574,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	198,615,000	2,871,000		201,486,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	229,430,000	9,790,000		239,220,000
Sub-Total, Support to Operations	638,005,000	28,275,000		666,280,000
<b>III. Operations</b>				
a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities		4,956,504,000	15,000,000	4,971,504,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		1,298,004,000		1,298,004,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,746,899,000	14,194,000		1,761,093,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	597,536,000	17,933,000		615,469,000
Sub-Total, Operations	2,344,435,000	6,286,635,000	15,000,000	8,646,070,000
<b>Total, Programs</b>	<b>3,540,008,000</b>	<b>6,630,664,000</b>	<b>15,000,000</b>	<b>10,185,672,000</b>

**D. PROJECT(s)****I. Locally-Funded Project(s)****a. National Arterial and Secondary  
National/Local Roads and Bridges**

66,172,861,000	66,172,861,000
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**1. Urgent National Arterial and  
Secondary Roads and Bridges**

31,574,136,000	31,574,136,000
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**a. Traffic Decongestion**

8,824,651,000	8,824,651,000
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**1. Metro Manila**

5,742,951,000	5,742,951,000
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**a. Construction/Improvement (Concreting/  
Widening)/Rehabilitation of NAYIA Expressway  
and other Major Roads in Metro Manila**

956,950,000	956,950,000
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**b. Widening/Concreting of  
Commonwealth Avenue, Quezon City**

303,000,000	303,000,000
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**c. Widening/Concreting of R-10  
including RDM, Malabon/Navotas/Manila**

393,721,000	393,721,000
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**d. Concreting of Visayas Avenue Extension  
(Tandang Sora Avenue to Pres. Garcia  
Avenue Republic Avenue)**

216,969,000	216,969,000
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**e. Opening/Concreting of Taguig Diversion  
Road, Taguig**

50,000,000	50,000,000
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**f. Construction (Opening) of Circumferential  
Road 6 (C-6) including RRDM**

200,000,000	200,000,000
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**g. Construction/Widening of Pres. Garcia  
Avenue (C-5) Extension**

1,049,000,000	1,049,000,000
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**1. C.P. Garcia-Commonwealth  
Avenue including RRDM**

269,000,000	269,000,000
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**2. Luzon Avenue from End of  
Commonwealth Flyover to  
Congressional Avenue including RRDM**

200,000,000	200,000,000
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**3. Tandang Sora from Magsaysay Avenue  
to Damayan Alley including RRDM**

296,000,000	296,000,000
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**4. Flyover Crossing Commonwealth  
Avenue connecting Tandang Sora  
Avenue to Luzon Avenue**

100,000,000	100,000,000
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**5. Construction of underpass along  
Mindanao Avenue Crossing Quirino  
Highway, Novaliches, Quezon City**

184,000,000	184,000,000
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**h. Widening/Concreting of McArthur  
Highway (Manila North Road) including  
Traffic Management**

2,160,720,000	2,160,720,000
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1. Meycauayan (Bulacan) to Mabalacat (Pampanga), Intermittent Sections	1,472,785,000	1,472,785,000
a. Civil Works	1,243,285,000	1,243,285,000
1. Bulacan	372,985,000	372,985,000
a. 1st District	111,245,000	111,245,000
b. 2nd District	150,500,000	150,500,000
c. 4th District	111,240,000	111,240,000
2. Pampanga	870,300,000	870,300,000
a. 1st District	85,070,000	85,070,000
b. 3rd District	458,050,000	458,050,000
c. 4th District	327,180,000	327,180,000
b. Traffic Management	229,500,000	229,500,000
2. Tarlac Province	687,935,000	687,935,000
a. Civil Works	425,335,000	425,335,000
1. 1st District	170,135,000	170,135,000
2. 2nd District	127,600,000	127,600,000
3. 3rd District	127,600,000	127,600,000
b. Traffic Management	262,600,000	262,600,000
i. Opening/Concreting of Mindanao Avenue, Caloocan and Valenzuela Cities, (Right of Way Acquisition)	80,000,000	80,000,000
j. Concreting/Widening of 10th Avenue, Caloocan City (Previously Funded under MMUTRIP)	72,591,000	72,591,000
k. Construction/Widening of Katihan/ NBP Bridge, South Luzon Expressway, Brgy. Poblacion, Muntinlupa City	22,000,000	22,000,000
l. Widening/Concreting of C-3 Road, Caloocan City including RRDM	188,000,000	188,000,000
m. Don Mariano Marcos Avenue, Quezon City including RRDM (Formerly funded under MMUTRIP)	50,000,000	50,000,000
2. Other Areas	3,081,700,000	3,081,700,000
a. Region I	50,000,000	50,000,000
1. Widening of Manila North Road, Pangasinan - Tarlac Section, Km. 166+120-Km.196+000, Pangasinan	50,000,000	50,000,000

<b>b. Cordillera Administrative Region</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1. Construction of</b> <b>Baguio Circumferential Road</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>c. Region III</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1. Construction of Balagtas and</b> <b>North Food Exchange Interchange,</b> <b>San Juan, Balagtas, Bulacan</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>2. Widening of Olongapo-</b> <b>Bugallon Road, Zambales</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>a. Castillejos Section</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>b. San Marcelino Section</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>d. Region IV-A</b>	<b>1,019,000,000</b>	<b>1,019,000,000</b>
<b>1. Widening of the following Roads</b> <b>leading to Cavite and Laguna</b>	<b>294,000,000</b>	<b>294,000,000</b>
<b>a. Widening of Governor's Drive</b> <b>(Carmona-Dasmariñas-Trece Martires</b> <b>City Road), Cavite, 2nd District</b> <b>including the completion of Carmona</b> <b>Bridge, Phase II</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1. Completion of Bridge and Approaches</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>2. Brgy. Bukal-Brgy. Langkaan</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>3. Brgy. San Francisco-Brgy. Manggaban</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>4. Brgy. San Agustin-Brgy. Cabuco</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>5. Brgy. Cabuco-Brgy. Tanawan</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>b. Improvement/Widening of Manila-</b> <b>Cavite Road, (Kawit-Moveleta Diversion</b> <b>Road/CEZ Diversion Road) Cavite</b> <b>including RROW acquisition</b>	<b>94,000,000</b>	<b>94,000,000</b>
<b>2. Improvement/Widening of Aguinaldo</b> <b>Highway and other Related Roads in</b> <b>Bacoor, Cavite including RROW acquisition</b> <b>(Intermittent Sections)</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>3. Widening/Improvement of Daang Hari</b> <b>Road-Aguinaldo Highway (R-1 Expressway)</b> <b>Extension Link Road (Imus-Kawit) Cavite</b> <b>Province, including RROW Cavite DEO</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>4. Construction/Concreting of</b> <b>Candelaria By-Pass Road, Quezon 2nd DEO</b> <b>including Bridges and RROW</b>	<b>180,000,000</b>	<b>180,000,000</b>
<b>a. Concreting of Brgy. Bukal</b> <b>Sur to Pahinga Norte</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>b. Brgy. Malabanban including</b> <b>construction of Box Culvert, approaches</b> <b>with retaining wall</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>c. Construction of Bukal Bridge</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>d. Construction of Quiapo Bridge</b>	<b>85,000,000</b>	<b>85,000,000</b>

<b>b. Cordillera Administrative Region</b>	<b>30,000,000</b>	<b>30,000,000</b>
1. Construction of Baguio Circumferential Road	30,000,000	30,000,000
<b>c. Region III</b>	<b>80,000,000</b>	<b>80,000,000</b>
1. Construction of Balagtas and North Food Exchange Interchange, San Juan, Balagtas, Bulacan	70,000,000	70,000,000
2. Widening of Olongapo-Bugallon Road, Zambales	10,000,000	10,000,000
a. Castillejos Section	5,000,000	5,000,000
b. San Marcelino Section	5,000,000	5,000,000
<b>d. Region IV-A</b>	<b>1,019,000,000</b>	<b>1,019,000,000</b>
1. Widening of the following Roads leading to Cavite and Laguna	294,000,000	294,000,000
a. Widening of Governor's Drive (Carmona-Dasmariñas-Trece Martires City Road), Cavite, 2nd District including the completion of Carmona Bridge, Phase II	200,000,000	200,000,000
1. Completion of Bridge and Approaches	50,000,000	50,000,000
2. Brgy. Bukal-Brgy. Langkaan	40,000,000	40,000,000
3. Brgy. San Francisco-Brgy. Manggaban	30,000,000	30,000,000
4. Brgy. San Agustin-Brgy. Cabuco	40,000,000	40,000,000
5. Brgy. Cabuco-Brgy. Tanaman	40,000,000	40,000,000
b. Improvement/Widening of Manila-Cavite Road, (Kawit-Moveleta Diversion Road/CEZ Diversion Road) Cavite including RRDM acquisition	94,000,000	94,000,000
2. Improvement/Widening of Aguinaldo Highway and other Related Roads in Bacoor, Cavite including RRDM acquisition (Intermittent Sections)	100,000,000	100,000,000
3. Widening/Improvement of Daang Hari Road-Aguinaldo Highway (R-1 Expressway) Extension Link Road (Imus-Kawit) Cavite Province, including RRDM Cavite DEO	90,000,000	90,000,000
4. Construction/Concreting of Candelaria By-Pass Road, Quezon 2nd DEO including Bridges and RRDM	180,000,000	180,000,000
a. Concreting of Brgy. Bukal Sur to Pahinga Norte	10,000,000	10,000,000
b. Brgy. Malabanban including construction of Box Culvert, approaches with retaining wall	35,000,000	35,000,000
c. Construction of Bukal Bridge	50,000,000	50,000,000
d. Construction of Quiapo Bridge	85,000,000	85,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

5. Widening of Taytay Diversion Road, Rizal	30,000,000	30,000,000
6. Improvement/Widening of Cainta-Kayticling-Antipolo-Teresa Road,	105,000,000	105,000,000
a. Antipolo City	65,000,000	65,000,000
1. 1st District	30,000,000	30,000,000
2. 2nd District	35,000,000	35,000,000
b. Rizal	40,000,000	40,000,000
1. Teresa Section, 2nd District	40,000,000	40,000,000
7. Widening of Angono Diversion Road, Rizal, 1st District	20,000,000	20,000,000
8. Widening/Concreting of Calamba-Sta. Cruz-Famy Junction Road, Laguna 4th District	40,000,000	40,000,000
9. Construction of Lucban Diversion Road, Phase II, Quezon, 1st District	100,000,000	100,000,000
10. Concreting/Widening/Improvement of Bauan-Mabini Circumferential Road, Mabini, Batangas, 2nd District	60,000,000	60,000,000
e. Region V	735,000,000	735,000,000
1. Construction (Road Opening)/Improvement Camarines Sur/Albay Diversion Road [San Fernando-Das Section of the Pan Philippine Highway (PPH)], including Bridges	735,000,000	735,000,000
a. Camarines Sur Section-Bula-Mabua-Bato Portion	535,000,000	535,000,000
b. Other Sections	200,000,000	200,000,000
f. Region VI	79,700,000	79,700,000
1. Construction of Metro Iloilo Radial Road (R-4 Bypass) Access Road (Jaro Floodway Service Road)	59,700,000	59,700,000
2. Upgrading of Banga Diversion Road, Aklan including ROW	20,000,000	20,000,000
g. Region VII	452,000,000	452,000,000
1. Widening of Causeway, Sitio Ubus, Tagbilaran City-Totulan, Davis Road, Bohol	20,000,000	20,000,000
2. Widening of Mahiga Bridge along Governor Cuenco Avenue, Cebu	10,000,000	10,000,000
3. Construction of Flyover at Jct. M. J. Cuenco Avenue and Gen. Maxilom Avenue, Cebu City	50,000,000	50,000,000

4. Construction of Flyover at Jct. N. Bacalso Ave., C. Padilla St., and Nambaling South Road, Cebu City	115,000,000	115,000,000
5. Widening of Arellano Blvd. from Legaspi Extension to T. Padilla Street including reconstruction of Arellano Tejero Bridge and Widening of Arellano Palma Bridge, Cebu City	70,000,000	70,000,000
6. Construction of Flyover/Overpass at Jct. Gorordo Avenue and Archbishop Reyes Avenue, Cebu City	160,000,000	160,000,000
7. Widening and Removal of Obstruction Encroachment within Road Right of Way, Natalio Bacalso Avenue, Mags. to Carcar Section	27,000,000	27,000,000
<b>h. Region VIII</b>	<b>31,000,000</b>	<b>31,000,000</b>
1. Construction of Palo East By-Pass Road including Bridge, Leyte	31,000,000	31,000,000
<b>i. Region X</b>	<b>150,000,000</b>	<b>150,000,000</b>
1. Construction of Ozamis City Coastal By-Pass Road, Misamis Occidental	50,000,000	50,000,000
2. Widening of CDO-Airport Road, Cagayan de Oro City	50,000,000	50,000,000
a. Upper Carmen Section	15,000,000	15,000,000
b. Lumbia Section	15,000,000	15,000,000
c. Upper Balulang Section	20,000,000	20,000,000
3. Camiguin Circumferential Road, Camiguin, Slope Protection Works	50,000,000	50,000,000
<b>j. Region XI</b>	<b>262,000,000</b>	<b>262,000,000</b>
1. Widening of Agusan-Davao Road, Davao City	115,000,000	115,000,000
a. Bunawan Section	20,000,000	20,000,000
b. Licanan Section	20,000,000	20,000,000
c. Lasang Section	20,000,000	20,000,000
d. Tibungco Section	20,000,000	20,000,000
e. Buhisan-TESDA Section	15,000,000	15,000,000
f. Buhisan-Calderon Section	20,000,000	20,000,000
2. Widening of Davao City Diversion Road, Maa-Bangkal Section, Talomo, Davao City	20,000,000	20,000,000
3. Improvement/Widening of Agusan-Davao Road, (Daang Maharlika), Poblacion Carmen and Poblacion Panabo-Lasang Sections, Davao del Norte	67,000,000	67,000,000
4. Construction of Pedestrian Overpass along Davao Diversion Road, Davao City	10,000,000	10,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

5. Construction of additional 2-lanes along Davao Cotabato Road, Davao del Sur	50,000,000	50,000,000
a. Bato Section, Sta. Cruz	20,000,000	20,000,000
b. Tres de Mayo Section, Digos City	20,000,000	20,000,000
c. Poblacion Bansalan Section, Bansalan	10,000,000	10,000,000
	8,000,000	8,000,000
k. Region XII		
1. Widening of Marbel-Makar Road, Saravia- Carpenter Section, Saravia, Koronadal City, South Cotabato	8,000,000	8,000,000
	185,000,000	185,000,000
l. Region XIII		
1. Construction of Butuan City By-Pass Road, (Bonbon-Bancasi Airport Section and Lemon- HRJ-Antongalon Section), Butuan City	185,000,000	185,000,000
b. Roads to Complete the Nautical Highways	5,966,452,000	5,966,452,000
1. Western Nautical Highways	2,638,515,000	2,638,515,000
a. Manila-Batangas City Road, Region IV-A Side	308,061,000	308,061,000
1. Batangas 2nd DEO	72,061,000	72,061,000
a. Widening of Balagtas Bridge	20,000,000	20,000,000
b. Widening of Calansayan Bridge	4,000,000	4,000,000
c. Improvement of Drainages and other Related Structures	48,061,000	48,061,000
2. Sto. Tomas-Malvar Section, Batangas 3rd DEO	62,000,000	62,000,000
a. Road Widening	50,000,000	50,000,000
b. Improvement of Drainages and other Related Structures	12,000,000	12,000,000
3. Batangas 4th DEO	174,000,000	174,000,000
a. Road Widening	64,000,000	64,000,000
1. Brgy. Maraouy, Lipa City Section (Phase I)	34,000,000	34,000,000
2. Brgy. San Carlos-Balintawak, Lipa City Section (Phase II)	30,000,000	30,000,000
b. Widening of Balintawak Bridge including redecking	30,000,000	30,000,000
c. Replacement of Malaking Ilog Bridges (4 lanes)	80,000,000	80,000,000

<b>b. Rehabilitation of Calapan South Road or Calapan (Mindoro Oriental)-Roxas, Mindoro Oriental</b>		
	668,550,000	668,550,000
<b>1. Oriental Mindoro</b>		
	437,550,000	437,550,000
<b>2. Southern Mindoro</b>		
	231,000,000	231,000,000
a. Sto. Niño Section, Pinamalayan	20,000,000	20,000,000
b. Sta. Rita Section, Pinamalayan	20,000,000	20,000,000
c. Papandayan Section, Pinamalayan	20,000,000	20,000,000
d. Bulaklakan Section, Gloria	10,000,000	10,000,000
e. K0080+000-K0082+000, Balite Section, Gloria	20,000,000	20,000,000
f. Lucio Laurel Section, Gloria	20,000,000	20,000,000
g. G. Antonino-Sta. Maria Section, Gloria	22,000,000	22,000,000
h. Pag-asa Section, Bansud	10,000,000	10,000,000
i. Tiguisan Section, Bansud	21,000,000	21,000,000
j. Bansud Proper, Bansud	20,000,000	20,000,000
k. Salcedo Section, Bansud	20,000,000	20,000,000
l. Sumagui Section, Bansud	28,000,000	28,000,000
<b>c. Aklan to Iloilo City Road</b>		
	284,615,000	284,615,000
<b>1. Aklan</b>		
	86,000,000	86,000,000
a. Rehabilitation of Aklan East Road	76,000,000	76,000,000
b. Rehabilitation of Aklan West Road (Caticlan-Mabas)	10,000,000	10,000,000
<b>2. Capiz 2nd DEO</b>		
	69,000,000	69,000,000
a. Iloilo-Capiz Road (New Route), Capiz	40,000,000	40,000,000
1. Concreting of Aglalana, Dumarao Bdry. Section, Km. 63+850-Km. 63+200	15,000,000	15,000,000
2. Concreting of Yabton, Ivisan Bdry. Section, Km. 104+313-Km. 104+790	10,000,000	10,000,000
3. Rehabilitation Sigma-Ivisan Section (New Route) Km. 88+000-Km. 97+700 with exception	15,000,000	15,000,000
b. Rehabilitation of Capiz-Aklan Road	29,000,000	29,000,000
<b>3. Iloilo 2nd DEO</b>		
	129,615,000	129,615,000
a. Rehabilitation of Banga-Polot-an-Pototan Poblacion Road	10,000,000	10,000,000
b. Upgrading of Iloilo East Coast - Capiz Road	86,115,000	86,115,000
c. Rehabilitation of Iloilo-Capiz Road (New Route)	21,000,000	21,000,000
d. Rehabilitation of Barotac Nuevo-Dumangas-Dacutan Wharf Road	12,500,000	12,500,000

<b>d. Bacolod City (Negros Occidental)- Dumaguete City (Negros Oriental) Road, Region VI and Region VII</b>	<b>867,225,000</b>	<b>867,225,000</b>
<b>1. Rehabilitation of Bacolod North Road, Bacolod City</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>2. Rehabilitation of Bacolod South Road</b>	<b>307,175,000</b>	<b>307,175,000</b>
<b>a. Bacolod City</b>	<b>37,500,000</b>	<b>37,500,000</b>
<b>b. Negros Occidental 4th DEO</b>	<b>92,450,000</b>	<b>92,450,000</b>
<b>1. Ubay Section, Km. 22+324-Km. 24+324, Bago City</b>	<b>42,450,000</b>	<b>42,450,000</b>
<b>2. Tabao Section, Km. 34+000-Km. 36+000, San Enrique</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>c. Negros Occidental 2nd DEO</b>	<b>38,000,000</b>	<b>38,000,000</b>
<b>d. Negros Occidental 3rd DEO</b>	<b>139,225,000</b>	<b>139,225,000</b>
<b>1. Guiljungan Section, Cauayan</b>	<b>17,000,000</b>	<b>17,000,000</b>
<b>2. Tiling Section, Cauayan</b>	<b>17,000,000</b>	<b>17,000,000</b>
<b>3. Caliling Section, Cauayan</b>	<b>16,000,000</b>	<b>16,000,000</b>
<b>4. Linaon Section, Cauayan</b>	<b>17,225,000</b>	<b>17,225,000</b>
<b>5. Inayauan Section, Cauayan</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>6. Gil Montilla Proper, Sipalay City</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>7. Mambagsay Section, Cauayan</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>3. Rehabilitation of Kabankalan-Bais Road (Negros Occidental/Negros Oriental)</b>	<b>377,050,000</b>	<b>377,050,000</b>
<b>a. Negros Occidental 3rd DEO</b>	<b>240,680,000</b>	<b>240,680,000</b>
<b>1. Hilamonan Section</b>	<b>17,000,000</b>	<b>17,000,000</b>
<b>2. Orong-Oringao Section</b>	<b>223,680,000</b>	<b>223,680,000</b>
<b>b. Negros Oriental 2nd DEO (R-VII)</b>	<b>136,370,000</b>	<b>136,370,000</b>
<b>1. Manlipac Section-Mayaposi Section Intermittent Section, Bais City</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>2. Bulwaag Curve Section-Lumbangan Section, Intermittent Section, Mabinay</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>3. Tadlong Section, Mabinay</b>	<b>16,370,000</b>	<b>16,370,000</b>
<b>4. Rehabilitation of Dumaguete South Road, Km. 0+867-Km. 1+100, Dumaguete City</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>5. Rehabilitation of Dumaguete North Road</b>	<b>112,000,000</b>	<b>112,000,000</b>
<b>a. Km. 0+308-Km. 0+488, Dumaguete City</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>b. Baha Baha-Ajong Section, Sibulan</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>c. Rehabilitation of Mojon-Box Culvert, Km. 2+090, Dumaguete City</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>d. Tugas Section, Tanjay</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>e. Polo Section, Tanjay</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>f. Mainit Section, Tanjay</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>g. Tabla-Sta. Cruz Section, Tanjay</b>	<b>20,000,000</b>	<b>20,000,000</b>



6. Rehabilitation of Bacolod Circumferential Road, Bacolod City	40,000,000	40,000,000
e. Upgrading of Pulauan-Zamboanga City Highway	510,064,000	510,064,000
1. Zamboanga West Coast Road	510,064,000	510,064,000
2. Central Nautical Highways	554,190,000	554,190,000
a. Upgrading of Aroroy (Masbate)-Masbate City Kawayan Port Road, Masbate	52,000,000	52,000,000
b. Bogo, Cebu-Mandaue-Cebu City Road/Cebu North Hagnaya Wharf Road	89,190,000	89,190,000
1. Cebu North Hagnaya Wharf Road	51,190,000	51,190,000
a. Rehabilitation of Liloan-Borbon-Bogo Section, Cebu 5th District	51,190,000	51,190,000
2. Mandaue Section, Cebu 6th District	38,000,000	38,000,000
a. Widening	18,000,000	18,000,000
b. Rehabilitation	20,000,000	20,000,000
c. Rehabilitation of Bogo-Curva-Medellin-Daan Bantayan-Maya Section, Cebu 4th District	113,000,000	113,000,000
d. Upgrading of Tubigon-Jagna Road via Carmen-Sierra Bullones Road, Bohol	50,000,000	50,000,000
e. Rehabilitation of Butuan City-Cagayan de Oro City-Iligan City Road	250,000,000	250,000,000
3. Eastern Nautical Highways	1,678,257,000	1,678,257,000
a. Manila-Matnog (Sorsogon) Road	1,678,257,000	1,678,257,000
1. Manila South Road (MSR)	160,000,000	160,000,000
a. Laguna 2nd DEO	160,000,000	160,000,000
1. 1st District	80,000,000	80,000,000
a. Widening of Old Manila South Road (Sta. Rosa-Biñan-San Pedro and Biñan-Laguna to Carmona, Cavite), Laguna including construction of Pedestrian Overpass and RRW acquisition	60,000,000	60,000,000
1. Biñan Section, Km. 34+400 to Km. 35+400 (with exception)	20,000,000	20,000,000
2. Sta. Rosa Section, Km. 39+300 to Km. 40+500 (with exception)	20,000,000	20,000,000
3. Construction of Pedestrian Overpass at Old MSR, Km. 34+520, Biñan	10,000,000	10,000,000

4. Construction of Pedestrian Overpass at Old MSR, Km. 39+000, Sta. Rosa	10,000,000	10,000,000
b. Widening of Old MSR, San Pedro Section	20,000,000	20,000,000
	80,000,000	80,000,000
2. 2nd District	40,000,000	40,000,000
a. Widening of Cabuyao Section		
1. Km. 42+400 to Km. 43+200 (with exception)	20,000,000	20,000,000
2. Km. 46+200 to Km. 47+500 (with exception)	20,000,000	20,000,000
	40,000,000	40,000,000
b. Widening of Old Manila South Road		
1. San Cristobal-Paciano Rizal Section (with exception)	20,000,000	20,000,000
2. Parian Section (with exception)	20,000,000	20,000,000
	393,641,000	393,641,000
2. Daang Maharlika (LZ)		
a. Rehabilitation of Sta. Anastacia-San Bartolome Section, Batangas 3rd DEO	58,000,000	58,000,000
b. Widening of Calamba-Sto. Tomas Section, Laguna 2nd DEO	15,000,000	15,000,000
c. Widening of Alaminos-San Pablo City Section including rehabilitation of Bridges and drainage improvement, Laguna Sub-DEO	123,000,000	123,000,000
1. Alaminos Section	58,000,000	58,000,000
a. San Andres-San Juan Section	20,000,000	20,000,000
b. San Agustin-San Benito Section	20,000,000	20,000,000
c. Poblacion 1-Poblacion (including sidewalk curbs and gutter)	18,000,000	18,000,000
2. San Pablo City Section	65,000,000	65,000,000
a. San Nicolas-San Rafael Section	20,000,000	20,000,000
b. San Ignacio-San Vicente Section	10,000,000	10,000,000
c. Bagong Bayan-City Proper Section (including sidewalk curbs and gutter)	20,000,000	20,000,000
d. Poblacion-San Francisco Section (including sidewalk curbs and gutter)	15,000,000	15,000,000
d. Widening of Sariaya-Tayabas-Lucena Junction Section, Quezon 1st DEO	15,000,000	15,000,000
e. Rehabilitation of MSR Old Route, Lucena City Section, Quezon 2nd DEO	10,641,000	10,641,000
f. Rehabilitation of Lucena Diversion Road, Quezon 2nd DEO	30,000,000	30,000,000

g. Rehabilitation of Tiaong Diversion Road, Quezon 2nd DEO	20,000,000	20,000,000
h. Quezon 4th DEO	122,000,000	122,000,000
1. Rehabilitation of Brgy. Ikirin-Brgy. Binahaan Section, Pagbilao	15,000,000	15,000,000
2. Rehabilitation of Brgy. Malicboy-Brgy. Sta. Catalina, Pagbilao-Atimonan Section	15,000,000	15,000,000
3. Rehabilitation of Atimonan-Gumaca Section	15,000,000	15,000,000
4. Rehabilitation of Gumaca-Lopez Section	15,000,000	15,000,000
5. Rehabilitation of Calauag Section	17,000,000	17,000,000
6. Rehabilitation of Sta. Catalina, Atimonan Section	20,000,000	20,000,000
7. Rehabilitation of Malinao Ilaya, Atimonan Section	25,000,000	25,000,000
3. Rehabilitation of the following Bridges along MSR, Quezon 2nd DEO	72,000,000	72,000,000
a. Lagnas Bridge, Tiaong	30,000,000	30,000,000
b. Gibanga Bridge, Sariaya	32,000,000	32,000,000
c. Dumacaa Bridge, Sariaya	10,000,000	10,000,000
4. Rehabilitation of Quirino Highway	123,500,000	123,500,000
a. Quezon Side, Quezon 4th DEO	75,000,000	75,000,000
1. Guinayangan Section including road slip	40,000,000	40,000,000
2. Tagkawayan Section including road slip	35,000,000	35,000,000
b. Camarines Sur Side	48,500,000	48,500,000
5. Rehabilitation of Allen (Northern Samar)-Maharlika Highway-Tacloban (Leyte)-Liloan (Southern Leyte) Road	929,116,000	929,116,000
a. Rehabilitation of San Juanico Bridge, Leyte-Liloan Port, Southern Leyte	50,000,000	50,000,000
1. Mahaplag-Liloan Road Section, Southern Leyte including Bridges	50,000,000	50,000,000
b. Rehabilitation/Reconstruction of Allen - Malaga Road Section, Northern Samar 1st DEO	500,000,000	500,000,000
c. Rehabilitation/Reconstruction of Malaga-Calbayog Road Section, Samar 1st DEO	279,116,000	279,116,000

d. Rehabilitation/Reconstruction of Daang Maharlika-Calbiga-Tacloban Section, Samar 2nd DEO	100,000,000	100,000,000
	1,095,490,000	1,095,490,000
4. Lateral Routes	192,240,000	192,240,000
a. Lateral 2		
1. San Carlos City- Bacolod City (Negros Occidental)	139,740,000	139,740,000
a. Improvement/Rehabilitation/ Widening of Bacolod North Road, Negros Occidental 1st DEO	139,740,000	139,740,000
1. 1st District, Km 96+700 to Km 97+800	13,600,000	13,600,000
2. 3rd District, Km 4+267 to Km 36+902	126,140,000	126,140,000
a. Km 8+281-Km. 11+405 with exception, (Talisay Section), Talisay City	50,000,000	50,000,000
b. Km 11+405-Km. 18+895 with exception, (Silay Section), Silay City	16,000,000	16,000,000
c. Km 25+539-Km. 30+073 with exception, (E.B. Magalona Section), E.B. Magalona	40,000,000	40,000,000
d. Km. 36+063-Km. 37+881.7 with exception, (Victorias City Section), Victorias City	20,140,000	20,140,000
2. Cebu City-Toledo Road	52,500,000	52,500,000
a. Upgrading of Cebu- Toledo Wharf Road, Cebu 2nd DEO	30,000,000	30,000,000
b. Rehabilitation of Maga-Uling Road, Cebu 2nd DEO	22,500,000	22,500,000
b. Lateral 3	251,200,000	251,200,000
1. Concepcion (Iloilo)-Culasi (Roxas City)	221,450,000	221,450,000
a. Upgrading of Sara- Concepcion Road, Iloilo 3rd DEO	70,000,000	70,000,000
b. Rehabilitation of Iloilo East Coast-Capiz Road, (Barotac Viejo- Ajuy, Crossing Pani-an-Balasan Section), Iloilo 3rd DEO	131,900,000	131,900,000
c. Rehabilitation of Iloilo East Coast- Capiz Road, (Km. 145+000-Km. 146+150), Capiz 1st DEO	19,550,000	19,550,000
2. Rehabilitation of Escalante-Cadiz City/ Victorias Road, Negros Occidental	29,750,000	29,750,000
a. Jct. Old Road Escalante-Danao Port Road, Negros Occidental 1st DEO	12,750,000	12,750,000

b. Jct. Balintawak-Old Escalante Road, Negros Occidental 1st DEO	17,000,000	17,000,000
c. Lateral 4	374,000,000	374,000,000
1. Upgrading of Balud-Tawad- Milagros-Arroy Road, Masbate	374,000,000	374,000,000
d. Lateral 5	261,900,000	261,900,000
1. Upgrading of Abra de Ilog- San Jose Road, Occidental Mindoro	261,900,000	261,900,000
a. San Pedro-Mangat Section, Rizal	7,100,000	7,100,000
b. Mangat-Magsikap Section, Rizal	43,300,000	43,300,000
c. Magsikap-Lumintao Bridge Section, Rizal	34,500,000	34,500,000
d. Marilao-Bagong Silang Section, Calintaan	20,000,000	20,000,000
e. Rayusan San Agustin Section, Sablayan	8,400,000	8,400,000
f. San Vicente Section, Sta. Cruz	16,700,000	16,700,000
g. San Vicente-Alacaak Section, Sta. Cruz (with exception)	40,800,000	40,800,000
h. Talabaan Section, Mamburao	15,400,000	15,400,000
i. Talabaan-Fatima Section, Mamburao	39,900,000	39,900,000
j. Fatima-Maculbo Section, Mamburao	28,700,000	28,700,000
k. Casoy-Mimpong Section, Mamburao	7,100,000	7,100,000
e. Lateral 6	16,150,000	16,150,000
1. Pulupandan- Bacolod City (Negros Occidental)	16,150,000	16,150,000
a. Rehabilitation of Jct. Pulupandan-Pulupandan Pier Road, Negros Occidental 4th DEO	16,150,000	16,150,000
c. Widening/Upgrading/Rehabilitation of Access Roads to Airports, RORO Ports, Declared Tourism Hubs and Spokes	643,550,000	643,550,000
1. To Major Airports	158,900,000	158,900,000
a. Region II	103,900,000	103,900,000
1. Bagabag Airport, Bagabag, Nueva Vizcaya	16,400,000	16,400,000
2. San Vicente Naval Strip (CEZA), Sta. Ana, Cagayan	5,000,000	5,000,000
3. Aparri Airport, Maura, Cagayan	67,500,000	67,500,000
a. Aparri	20,000,000	20,000,000
b. Buguey	47,500,000	47,500,000

	15,000,000	15,000,000
4. Mayan-Mauyen Airport, Itbayat, Batanes	25,000,000	25,000,000
b. Region V		
1. Road to connect International Airport, Albay	25,000,000	25,000,000
c. Region VII	20,000,000	20,000,000
1. Panglao Airport, Panglao, Bohol	10,000,000	10,000,000
d. Region IX	10,000,000	10,000,000
1. Ipil Airport, Zamboanga Sibugay	178,150,000	178,150,000
2. To RORO Ports	55,000,000	55,000,000
a. Western Nautical Highway	15,000,000	15,000,000
1. Region IV-B		
a. Lubang Poblacion to Lubang Port, Brgy. Yilik, Lubang, Occidental Mindoro	15,000,000	15,000,000
2. Region VI	20,000,000	20,000,000
a. Sebaste RORO Port, Guimaras	20,000,000	20,000,000
3. Region VII	20,000,000	20,000,000
a. Siaton RORO Port, Negros Oriental	20,000,000	20,000,000
b. Central Nautical Highway	85,650,000	85,650,000
1. Region VII	41,000,000	41,000,000
a. Ubay Port Road, Bohol	16,000,000	16,000,000
b. Santander Port Road, Cebu	8,000,000	8,000,000
c. Daanbantayan Port Road, Cebu	17,000,000	17,000,000
2. Region X	15,000,000	15,000,000
a. Cagayan de Oro City Domestic Port Road	15,000,000	15,000,000
3. Region XI	29,650,000	29,650,000
a. Tubalan Port Road, Tubalan, Malita, Davao del Sur	29,650,000	29,650,000
c. Eastern Nautical Highway	37,500,000	37,500,000
1. Region VIII	37,500,000	37,500,000
a. Culaba to Naval Port, Biliran (Tomalistis-Cabibihan Section)	10,000,000	10,000,000
b. Ormoc Port Road, Ormoc City, Leyte	10,000,000	10,000,000

c. Baybay Port Road, Baybay City, Leyte	2,500,000	2,500,000
d. Caibiran to Naval Port, Biliran (Cabibihan-Mapula Section)	13,000,000	13,000,000
e. Maripipi Port Road, Maripipi Island, Biliran	2,000,000	2,000,000
3. To Declared Tourism Hubs and Spokes	306,500,000	306,500,000
a. Sabangan-Ambucao Road, Santiago, Ilocos Sur	15,000,000	15,000,000
b. San Agustin-Bagar-Poblacion Road, Candon City, Ilocos Sur	15,000,000	15,000,000
c. Apatot-San Nicolas-Manila North Road San Esteban, Ilocos Sur	20,000,000	20,000,000
d. Maddela-Aurora and Related Roads (Intermittent Sections)	150,000,000	150,000,000
e. Construction of Boracay Road, Bulabog-Tulubhan Section, Boracay Island, Malay, Aklan	30,000,000	30,000,000
f. Concreting/Widening of road from Jct. Sta. Fe-Magtangtang leading to the Danao Adventure Park, Magtangtang, Danao, Bohol	10,000,000	10,000,000
g. Improvement of road leading to Tamboboo Bay, Siaton, Negros Oriental	20,000,000	20,000,000
h. Concreting/Rehabilitation of Katibawasan Falls Road, Mambajao, Camiguin	2,000,000	2,000,000
i. Concreting/Rehabilitation of Tuasan Falls Road, Sagay, Camiguin	1,500,000	1,500,000
j. Concreting/Rehabilitation of Binangawan Falls Road, Sagay, Camiguin	1,500,000	1,500,000
k. Concreting/Rehabilitation of Road leading to Pamunglo Spring, Sagay, Camiguin	1,500,000	1,500,000
l. Concreting of MRJ Cagwait-White Beach Road including Bridge, Surigao del Sur	20,000,000	20,000,000
m. Concreting of Agusan Norte Circumferential Road (Lake Mainit Circumferential Road)	20,000,000	20,000,000
d. Roads to Support Peace and Development in Mindanao and other Conflict-Affected Areas	3,188,504,000	3,188,504,000
1. Concreting/Construction of Marikina-Infanta Road, Quezon	524,390,000	524,390,000
2. Cordon-Diffun-Maddela-Aurora and Related Roads (Intermittent Sections)	170,000,000	170,000,000
3. Construction (Road Opening)/Improvement of Iligan City Circumferential Road	375,000,000	375,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

<b>4. Rehabilitation/Improvement (Concreting) along Surigao-Davao Coastal Road</b>	<b>1,496,714,000</b>	<b>1,496,714,000</b>
<b>a. Maribatag-Hinatuan-Bislig Section,         Surigao del Sur, District I</b>	<b>80,870,000</b>	<b>80,870,000</b>
<b>b. Jct. Bacuag-Claver to         Provincial Bdry. Section</b>	<b>268,069,000</b>	<b>268,069,000</b>
<b>c. Cortes-Tandag-Marihatag Section</b>	<b>18,170,000</b>	<b>18,170,000</b>
<b>d. Bislig-Manay Section</b>	<b>1,129,605,000</b>	<b>1,129,605,000</b>
1. Manay-Boston, Davao Oriental, RXI	<b>401,605,000</b>	<b>401,605,000</b>
2. Boston-Bislig, RXIII, Surigao del Sur, District II	<b>728,000,000</b>	<b>728,000,000</b>
a. Lingig-Region XIII Boundary Section	<b>320,000,000</b>	<b>320,000,000</b>
b. Bislig-Lingig Section	<b>308,000,000</b>	<b>308,000,000</b>
c. Hinatuan-Bislig Section	<b>100,000,000</b>	<b>100,000,000</b>
<b>5. Upgrading of Jct. Awang-North Upi Road, Package I, Shariff Kabunsuan, ARMM</b>	<b>152,400,000</b>	<b>152,400,000</b>
<b>6. Concreting of Dingat-Loreto Road</b>	<b>470,000,000</b>	<b>470,000,000</b>
a. San Jose-Basilisa Section	<b>100,000,000</b>	<b>100,000,000</b>
b. Sta. 22+380-Sta. 24+980	<b>200,000,000</b>	<b>200,000,000</b>
c. Basilisa-Albor Section, Sta. 29+940-Sta. 32+240	<b>170,000,000</b>	<b>170,000,000</b>
<b>e. Roads to Address Critical Bottlenecks</b>	<b>12,950,979,000</b>	<b>12,950,979,000</b>
<b>1. Road Opening/Construction of         missing links of National Roads</b>	<b>4,850,354,000</b>	<b>4,850,354,000</b>
a. Solsona-Kabugao-Conner Road	<b>280,000,000</b>	<b>280,000,000</b>
1. Ilocos Norte Side	<b>200,000,000</b>	<b>200,000,000</b>
2. Apayao Side	<b>80,000,000</b>	<b>80,000,000</b>
a. Lennang Section	<b>15,000,000</b>	<b>15,000,000</b>
b. Luttuacan Section	<b>15,000,000</b>	<b>15,000,000</b>
c. Butao Section	<b>25,000,000</b>	<b>25,000,000</b>
d. Tubongan Section	<b>25,000,000</b>	<b>25,000,000</b>
b. Sallapadan - Tubo, Abra - Cervantes, Ilocos Sur	<b>90,000,000</b>	<b>90,000,000</b>
1. Abra Side	<b>70,000,000</b>	<b>70,000,000</b>
2. Ilocos Sur Side	<b>20,000,000</b>	<b>20,000,000</b>
c. Abra-Ilocos Norte Road	<b>140,000,000</b>	<b>140,000,000</b>
1. Abra Side	<b>90,000,000</b>	<b>90,000,000</b>
2. Ilocos Norte Side	<b>50,000,000</b>	<b>50,000,000</b>
d. Kabugao-Pudtol-Luna Road, Apayao	<b>40,000,000</b>	<b>40,000,000</b>
1. Paco Section	<b>20,000,000</b>	<b>20,000,000</b>
2. Bubulayan Section	<b>20,000,000</b>	<b>20,000,000</b>



e. Tabuk-Tanudan-Banaue Road (via Mt. Province)	60,000,000	60,000,000
1. Kalinga Side	20,000,000	20,000,000
2. Ifugao Side	20,000,000	20,000,000
3. Mt. Province	20,000,000	20,000,000
f. Banaue-Mungduan-Benguet Bdry. Road, Ifugao, (Intermittent Sections)	40,000,000	40,000,000
g. Iba - Tarlac Road	50,000,000	50,000,000
h. Guisguis-Mangatarem Road	50,000,000	50,000,000
i. Baler-Casiguran Road, Aurora	491,000,000	491,000,000
j. Lubao Bypass Road of Gapan-San Fernando- Olongapo Road including RROW, Pampanga	259,000,000	259,000,000
k. Bongabon-Baler Road, Pantabangan - Canili Section	500,000,000	500,000,000
l. Maddela-Casecnan and Related Roads (Intermittent Sections)	170,000,000	170,000,000
m. Construction of CVR Junction-San Miguel- DRT-Angat-Gen. Alejo Santos Highway, Bulacan	100,000,000	100,000,000
1. (Akle-Sibul Section) San Ildefonso to San Miguel, Bulacan	50,000,000	50,000,000
2. DRT Section	50,000,000	50,000,000
n. Ternate-Masugbu Road, including Tunnel, Access Roads, Bridges and RROW acquisition	271,935,000	271,935,000
1. Road	70,230,000	70,230,000
2. Tunnel	120,930,000	120,930,000
3. Bridges	29,749,000	29,749,000
4. ROW	51,026,000	51,026,000
o. Aginaldo-Magallanes- Masugbu Road (East-West Road)	400,000,000	400,000,000
1. Cavite 3rd District	300,000,000	300,000,000
a. Road Component	151,000,000	151,000,000
1. Tikwi Section	63,000,000	63,000,000
2. Gulod Section	63,000,000	63,000,000
3. Benditta Section	25,000,000	25,000,000
b. Bridges and Other Structures	149,000,000	149,000,000
1. San Agustin Bridge	20,000,000	20,000,000
2. Pamasilan I Bridge	40,000,000	40,000,000
3. Pamasilan II Bridge	50,000,000	50,000,000
4. Paniquian Bridge	30,000,000	30,000,000
5. RCBC (12 Barrels)	9,000,000	9,000,000

	100,000,000	100,000,000
<b>2. Batangas 1st District</b>		
a. Masugbu-Magallanes Section	50,000,000	50,000,000
b. Magallanes Bdry.-Masugbu Section	50,000,000	50,000,000
<b>p. Rizal Bdry. -Famy-Laguna-Quezon Bdry. to     Marikina-Infanta Road via Sta. Maria, Laguna</b>	50,000,000	50,000,000
<b>q. Dr. Damian Reyes Memorial     Road, Boac, Marinduque</b>	72,500,000	72,500,000
<b>r. Malinao - Bubi Road</b>	50,000,000	50,000,000
a. Malinao Side, Albay	30,000,000	30,000,000
b. Bubi Side, Camarines Sur	20,000,000	20,000,000
<b>s. Quezon Eco-Tourism Road     (Lucena City-Batangas Coastal Road),     including RRDM, Quezon</b>	140,000,000	140,000,000
1. Phase I	40,000,000	40,000,000
a. Concreting of Brgy. Castañes Section	28,000,000	28,000,000
b. Completion of San Roque Bridge II Approaches	12,000,000	12,000,000
2. Phase II	100,000,000	100,000,000
a. Opening of Brgy. Manggalang- Kiling Section including RRDM	20,000,000	20,000,000
b. Opening of Sitio Talipapa Section including RRDM	20,000,000	20,000,000
c. Opening of Manggalang-Kiling- Bantilan Section including RRDM	20,000,000	20,000,000
d. Concreting of Sitio Duluhan Section	20,000,000	20,000,000
e. Concreting of Brgy. Manggalang Section	20,000,000	20,000,000
<b>t. Metro Iloilo Radial Road (R4) &amp; Iloilo     City-Sta. Barbara Road, Iloilo Province</b>	373,896,000	373,896,000
<b>u. Construction of Concepcion, Danao-Buenavista     Road including Bridges, Carmen/Danao, Bohol</b>	92,500,000	92,500,000
1. 2nd District	31,500,000	31,500,000
2. 3rd District	61,000,000	61,000,000
<b>v. Cebu South Coastal Road (Tunnel), Cebu City</b>	363,523,000	363,523,000
<b>w. Albuera-Burauen Road including Bridges, Leyte</b>	200,000,000	200,000,000
1. Albuera Section	100,000,000	100,000,000
2. Burauen Section	100,000,000	100,000,000
<b>x. Calbayog Diversion Road,     Samar (Intermittent Sections)</b>	130,000,000	130,000,000
1. Gadgaran Section	20,000,000	20,000,000
2. Pagbalican Section	20,000,000	20,000,000
3. Dagum Section	20,000,000	20,000,000
4. Sitio Magbuong Section	20,000,000	20,000,000
5. Nijaga Section	20,000,000	20,000,000
6. Sitio Cabangbang-Haga Section	20,000,000	20,000,000
7. Cautod-Burabod Section	20,000,000	20,000,000
	10,000,000	10,000,000

**y. Highway Jct. Mana-Ticulon-  
Lagunit-Little Baguio Road, Davao del Sur**

1. Upper Little Baguio Section	100,000,000	100,000,000
2. Lower Lalon Section	20,000,000	20,000,000
3. Lalon Proper Section	20,000,000	20,000,000
4. Upper Lalon Section	20,000,000	20,000,000
5. Sitio Paglidong Section	20,000,000	20,000,000

**z. Tubalan-Pangian-Pinalpalan-  
Alabel Road, Davao del Sur**

1. Upper Tubalan Section	100,000,000	100,000,000
2. Upper Kitana Section	20,000,000	20,000,000
3. Lower Kitana Section	20,000,000	20,000,000
4. Sitio Malagsong Section	20,000,000	20,000,000
5. Nawan Section	20,000,000	20,000,000

**aa. Davao del Sur-Sarangani Coastal  
Road, (Malalay-Malita-Jose Abad Santos-  
Glan Boundary), Davao del Sur**

1. Meybio Section	236,000,000	236,000,000
2. Kitali Section	20,000,000	20,000,000
3. Carabayan Section	15,000,000	15,000,000
4. Tabayon Section	15,000,000	15,000,000
5. Malalan Section	20,000,000	20,000,000
6. Kalbey Section	20,000,000	20,000,000
7. Batuan Section	20,000,000	20,000,000
8. Patulang Section	20,000,000	20,000,000
9. Sugai Section	15,000,000	15,000,000
10. Huing Section	15,000,000	15,000,000
11. Butulan Section	20,000,000	20,000,000
12. Malabinuang Section	16,000,000	16,000,000
13. Sitio Andagao Section, Brgy. Marabatuon	3,809,115,000	3,809,115,000

**2. Bridges**

**a. New Construction/Completion/  
Continuation of On-Going Bridges**

**1. National Capital Region**

**a. Mandaluyong-Bacood Bridge  
connecting Aglipay and Lubiran  
Streets, Sta. Mesa, Manila**

65,000,000	65,000,000
16,575,000	16,575,000
50,000,000	50,000,000
20,000,000	20,000,000
30,000,000	30,000,000
100,000,000	100,000,000
100,000,000	100,000,000

**b. Katipunan Bridge,  
Katipunan Avenue, Quezon City**

**2. Region I**

**a. Twin Bridge along Bantay-  
Vigan Road, Ilocos Sur**

**b. Katkatang Bridge along Quirino-  
Cervantes Road, Ilocos Sur**

**3. Cordillera Administrative Region**

**a. Sto. Tomas-Marabo Bridge, Abra**

20,000,000	20,000,000
30,000,000	30,000,000
100,000,000	100,000,000
100,000,000	100,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	430,200,000	430,200,000
<b>4. Region II</b>		
a. Maguiling Bridge across the Chico River along Cagayan-Apayao Road including approaches, Tuguegarao	195,600,000	195,600,000
b. Palagao Bridge No. 1 along Dugo San Vicente Road, Sta. Teresita, Cagayan	37,500,000	37,500,000
c. Mamunit Bridge along Dugo San Vicente Road, Sta. Teresita, Cagayan	13,500,000	13,500,000
d. Maxigal Bridge 1 along Cagayan Valley Road, Lal-lo, Cagayan	17,500,000	17,500,000
e. Gov. Edgar R. Lara Bridge along Cagayan-Apayao Road, Rizal, Cagayan	116,100,000	116,100,000
f. Magapit Suspension Bridge along MNR, Magapit, Lal-lo, Cagayan	50,000,000	50,000,000
<b>5. Region III</b>	274,000,000	274,000,000
a. Palilihan Bridge I including approaches & RRDM along Roman Expressway, Bataan	10,000,000	10,000,000
b. Bravo Bridge along Palayan City-Matigdong Road, Palayan City, Nueva Ecija	140,000,000	140,000,000
c. Bucay Bridge and Approaches at Botolan, Zambales	100,000,000	100,000,000
d. Bomba Bridge along Candaba-Baliwag Road, Pampanga	24,000,000	24,000,000
<b>6. Region IV-A</b>	266,500,000	266,500,000
a. Completion of Santisima Bridge (Santisima/Sto. Angel Bridge) and Approaches, Sta. Cruz, Laguna	72,000,000	72,000,000
b. Construction of Bridge and Approaches at Maravilla-Sibulan Bridge, Magcarlan, Laguna Sub-DEO	18,000,000	18,000,000
c. Construction of Santisimo Rosario Bridge and Approaches, San Pablo City, Laguna Sub-DEO	10,000,000	10,000,000
d. Construction of Kalantukan Bridge, Liliw, Laguna Sub-DEO	6,000,000	6,000,000
e. Construction of Lazara-Bukal Bridge, Magcarlan, Laguna	25,500,000	25,500,000

f. Construction of Bantilan Bridge II along Quezon Eco-Tourism Road, Phase II, Quezon			35,000,000	35,000,000
g. Completion of Canda Bridge along Quezon Eco-Tourism Road including Approaches, Sariaya, Quezon			40,000,000	40,000,000
h. Reconstruction of Agos Bridge, Gen. Makar, Quezon			60,000,000	60,000,000
7. Region IV-B			60,000,000	60,000,000
a. Lisap Bridge along Calapan South Road, Bongabong, Southern Mindoro			30,000,000	30,000,000
b. Aninuan Bridge (Phase I), Puerto Galera along CNR, Oriental Mindoro			15,000,000	15,000,000
c. Guintac-an Bridge along Sibuyan Circumferential Road, San Fernando, Romblon			15,000,000	15,000,000
8. Region V			116,000,000	116,000,000
a. Tilod Bridge and approaches along Bato-Baras-Gigmoto Road, Catanduanes			14,000,000	14,000,000
b. Minali Bridge, Bagamanoc along Minali-Pandan Road, Catanduanes			37,000,000	37,000,000
c. Camayan Bridge along Maharlika Highway, Sorsogon City			65,000,000	65,000,000
9. Region VI			136,000,000	136,000,000
a. Replacement of Old Ticud Bridge connecting Iloilo City-Dumangas Coastal Road, Iloilo City			50,000,000	50,000,000
b. Completion of Valderama Bridge, Antique			55,000,000	55,000,000
c. Construction of Calamisan Bridge, Iloilo, 1st District			10,000,000	10,000,000
d. Construction of Sta. Monica Bridge, Iloilo, 1st District			10,000,000	10,000,000
e. Construction of Cadinglian Bridge, Iloilo, 1st District			10,000,000	10,000,000
f. Completion of Pakiad Box Culvert along Oton-Cagbang-Pakiad National Road leading to Iloilo City			1,000,000	1,000,000
10. Region VII			40,000,000	40,000,000
a. Construction of Palinpinon II Bridge, along Dumaguete-Palinpinon-Mulanay Road, Valencia, Negros Oriental			40,000,000	40,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	179,500,000	179,500,000
<b>11. Region VIII</b>		
a. Biliran Bridge along Leyte-Biliran Road, Biliran	15,000,000	15,000,000
b. Gandara Bridge along Gandara Diversion Road, Western Samar	4,000,000	4,000,000
c. Catarman Bridge along Catarman- Laoang Road, Northern Samar	20,000,000	20,000,000
d. Barruz Bridge along Gandara-Matuguinao Road, Matuguinao, Western Samar	18,500,000	18,500,000
e. Nijaga Bridge along Calbayog Diversion Road, Calbayog City, Samar	28,000,000	28,000,000
f. Matuguinao Bridge, Matuguinao, Samar	15,000,000	15,000,000
g. Macabut Bridge along Borongan-Guivan Road Section, MacArthur, Eastern Samar	20,000,000	20,000,000
h. Bao Bridge along Palo-Carigara- Ormoc Road, Masaraya, Kananga, Leyte	59,000,000	59,000,000
<b>12. Region IX</b>	97,000,000	97,000,000
a. Completion of Three (3) Bridges along Sanga-Sanga-Lapid-Lapid Sadlang National Road, including Approaches, Tawi-Tawi	97,000,000	97,000,000
<b>13. Region X</b>	432,000,000	432,000,000
a. Cagayan de Oro City Third Bridge and Access Road, Cagayan de Oro City	360,000,000	360,000,000
b. Berago Bridge along Oroquieta City- Plaridel-Calamba-Sapang Dalaga Road	22,000,000	22,000,000
c. Malitbog Bridge along Misamis Oriental-Bukidnon-Agusan Road	50,000,000	50,000,000
<b>14. Region XI</b>	316,152,000	316,152,000
a. Reconstruction of Baganga Bridge and Approaches along Davao Oriental- Surigao del Sur Coastal Road, Baganga, Davao Oriental	154,152,000	154,152,000
b. Sumlog Bridge and Approaches along Davao Oriental-Surigao Coastal Road, Lupon, Davao Oriental	30,000,000	30,000,000
c. Tagabebe Bridge along Tibanban-Lavigan Road, Gov. Generoso, Davao Oriental	20,000,000	20,000,000
d. Surop Bridge along Tibanban-Lavigan Road, Gov. Generoso, Davao Oriental	12,000,000	12,000,000

e. Reconstruction of Kalam Bridge along Daang Maharlika (Davao-Agusan Road) Monkayo, Compostela Valley	100,000,000	100,000,000
<b>15. Region XII</b>	<b>175,000,000</b>	<b>175,000,000</b>
a. Upper Makar Bridge I, Brgy. Simawal/Fatima, Gen. Santos City (Phase II)	40,000,000	40,000,000
b. Bagong Taas Bridge along Sarangani-Davao del Sur Coastal Road, Glan, Sarangani	20,000,000	20,000,000
c. Manakulil Bridge along Cotabato Circumferential Road, Cotabato City	15,000,000	15,000,000
d. Matampay Bridge and Approaches along New Access Road of Quirino Delta Bridge, Cotabato City	100,000,000	100,000,000
<b>16. Region XIII</b>	<b>175,000,000</b>	<b>175,000,000</b>
a. Maloa Bridge along La Paz-Loreto Road, Loreto, Agusan del Sur	13,000,000	13,000,000
b. Tago-La Paz Bridge along Surigao-Davao Coastal Road, (Alternate Road) Tago, Surigao del Sur	150,000,000	150,000,000
c. Libertad Bridge and Approaches, Libertad, Butuan City	12,000,000	12,000,000
<b>b. Rehabilitation/Replacement of Damaged Bridges along National Roads</b>	<b>790,739,000</b>	<b>790,739,000</b>
1. Reconstruction of Honorio Lopez Bridge, Honorio Lopez Blvd., Balut, Tondo, Manila	50,000,000	50,000,000
2. Replacement of Quirino Bridge, Caoayan, Ilocos Sur	21,500,000	21,500,000
3. Restoration of Camp 3 Bridge # 1 along Kennon Road, Tuba, Benguet	7,800,000	7,800,000
4. Lucban Bridge along Manila North Road, Abulug, Cagayan	84,500,000	84,500,000
5. Rehabilitation of Mallig Bridge along Santiago-Tuguegarao Road, Isabela, 2nd District	28,000,000	28,000,000
6. Rehabilitation of Bagbag Bridge along Masugbu-Lian-Calatagan Road, KI01+256, Batangas 1st District	20,000,000	20,000,000
7. Replacement of 13 Box Culvert in Camarines Sur, 3rd District	27,600,000	27,600,000
a. 6 Box Culvert along Tinambac-Siruma Road Section	12,900,000	12,900,000

b. 7 Box Culvert along Teres-Caramoan Road Section	14,700,000	14,700,000
8. Restoration of Cacauan Bridge along Tagaytay-Masugbu Road, Tuy Section, Batangas 1st DEO	40,000,000	40,000,000
9. Reconstruction of Pasi Bridge, Igaras, Iloilo	5,339,000	5,339,000
10. Retrofitting of Caraycaray Bridge along Biliran-Naval Road, Biliran	15,000,000	15,000,000
11. Rehabilitation of Mainit Bridge, along Palo-Carigara-Ormoc Road, Alangalang, Leyte	15,000,000	15,000,000
12. Rehabilitation of Matling Bridge, along Sultan Gumander-Malabang Road, Lanao del Sur	40,000,000	40,000,000
13. Rehabilitation of Paypay Twin Bridge along Agusan-Surigao Road, Agusan del Norte	20,000,000	20,000,000
14. Rehabilitation of Wawa Bridge along Agusan-Davao Road, Agusan del Sur	115,000,000	115,000,000
15. Rehabilitation/Widening of Bunawan Bridge along Davao-Agusan Road, Davao City	45,000,000	45,000,000
16. Rehabilitation of Magsaysay Bridge along Iligan City-Cagayan de Oro- Butuan City Road	50,000,000	50,000,000
17. Retrofitting of Tamontaka Bridge along Cotabato-Alah-Marbel Road, Cotabato City	20,000,000	20,000,000
18. Rehabilitation of Grebona Bridge along Banisilan-Guiling-Alamada-Libungan Road, Grebona, Libungan, Cotabato	35,000,000	35,000,000
19. Rehabilitation of Micaan Bridge along Banisilan-Guiling-Alamada-Libungan Road, Micaan, Libungan, Cotabato	2,000,000	2,000,000
20. Rehabilitation of Kapayawa Bridge along Banisilan-Guiling-Alamada-Libungan Road, Kapayawa, Libungan, Cotabato	2,000,000	2,000,000
21. Rehabilitation of Gamut Steel Bridge along Surigao Davao Coastal Road, Tago, Surigao del Sur	10,000,000	10,000,000
22. Rehabilitation of San Miguel Bridge and Approaches along Jct. Gamut-San Miguel Road, San Miguel, Surigao del Sur	50,000,000	50,000,000



23. Reconstruction of Maglambing Bridge and Approaches, Tagbina, Surigao del Sur	68,000,000	68,000,000
24. Rehabilitation of Patin-ay Bridge 2, Patin-ay, Prosperidad, Agusan del Sur	19,000,000	19,000,000
c. Other Urgent Bridges	89,449,000	89,449,000
3. Other Roads Addressing Critical Bottlenecks	4,241,510,000	4,241,510,000
a. Rehabilitation of Cervantes-Sabangan Road, Ilocos Sur and Mt. Province, (formerly JBIC)	80,000,000	80,000,000
1. Ilocos Sur	20,000,000	20,000,000
2. Mt. Province	60,000,000	60,000,000
b. Rehabilitation of Cervantes-Aluling Bontoc Road, Ilocos Sur	20,000,000	20,000,000
c. Concreting of San Fernando By Pass Road Extension, La Union	20,000,000	20,000,000
d. Nagtipunan-Pantabangan Road and Related Roads (Intermittent Sections)	170,000,000	170,000,000
e. Completion of the Concreting of Tayabas-Manban-Sampaloc-Lucban Road (Sampaloc-Lucban Section) (previously funded under ADP)	50,000,000	50,000,000
f. Concreting of San Marciso-San Andres Road, San Andres Section, Quezon (Intermittent Sections)	180,000,000	180,000,000
1. Sitio Dating Bayan Section	50,000,000	50,000,000
2. Sitio Aromahan Section	50,000,000	50,000,000
3. Sitio Sarahan Section	50,000,000	50,000,000
4. Sitio Bagakay Section	30,000,000	30,000,000
g. Improvement of El Nido-Bataraza-Rio Tuba Road, Palawan	368,019,000	368,019,000
1. El Nido-Taytay-Roxas Section	200,000,000	200,000,000
2. Puerto Princesa-Marra-Abo-Abo Section	168,019,000	168,019,000
h. Concreting of Pandan-Libertad-Antique-Aklan Bdry. Road, (Previously funded under RRNDP Phase III, PH-P220)	632,358,000	632,358,000
i. Concreting of Iloilo East West Road, San Rafael, Passi Section, Iloilo	20,000,000	20,000,000
1. Iloilo 5th District	20,000,000	20,000,000
j. Cebu North Coastal Road Project	697,063,000	697,063,000
1. Cebu North Coastal Road (Cansaga Bay Bridge), Construction	597,063,000	597,063,000

2. Tayud-Consolacion-Liloan Road Expansion Project connecting Cansaga Bay Bridge in Consolacion, Cebu, Construction/Upgrading	100,000,000	100,000,000
k. Concreting of Lao-ang-Lapinig- Arteche-San Policarpio Road, Northern Samar (Intermittent Sections)	200,000,000	200,000,000
1. Mapanas-Manaybanay Section, with exception, Mapanas	20,000,000	20,000,000
2. Caganutan-Potong Section, with exception, Lapinig	20,000,000	20,000,000
3. Gamay-Lapinig Section, with exception, Gamay	20,000,000	20,000,000
4. Mapanas-Gamay Section, with exception, Mapanas	20,000,000	20,000,000
5. Look-Bagangbang Section, with exception, Lapinig	20,000,000	20,000,000
6. Potong-Lapinig Section, with exception, Lapinig	20,000,000	20,000,000
7. Mamhot-Anito Section, with exception, Gamay	20,000,000	20,000,000
8. Gamay-Caganutan Section, with exception, Gamay	20,000,000	20,000,000
9. Gamay-Potong Section, with exception, Gamay	20,000,000	20,000,000
10. Imelda-Look Section, with exception, Lapinig	20,000,000	20,000,000
1. Concreting of Villaba-Leyte Road, Leyte	88,780,000	88,780,000
m. Concreting of Palapag-Mapanas-Gamay-Lapinig Road, Northern Samar (Intermittent Sections)	142,290,000	142,290,000
1. Pangpang-Mapno Section, with exception, Palapag	20,000,000	20,000,000
2. Nipa-Cabatuan Section, with exception, Palapag	20,000,000	20,000,000
3. Manaybanay-Mamhot Section, with exception, Mapanas	20,000,000	20,000,000
4. Anito-Libertad Section, with exception, Gamay	20,000,000	20,000,000
5. Cabatuan-Magtaon Section, with exception, Palapag	20,000,000	20,000,000
6. Bag-ot Bridge-Gamay Section with exception, Mapanas	11,290,000	11,290,000
7. Anito-Bag-ot Section with exception, Gamay	20,000,000	20,000,000
8. Gamay Bridge-Lapinig Section with exception, Mapanas	11,000,000	11,000,000
n. Concreting of Palapag Simora Road, Northern Samar (Intermittent Sections)	80,000,000	80,000,000
1. Palapag-Magsaysay Section, Palapag	20,000,000	20,000,000
2. Lanobe-Rombang Section, Lao-ang	20,000,000	20,000,000
3. Magsaysay-Jangtud Section, Palapag	20,000,000	20,000,000
4. Jangtud-Lanobe Section, Palapag	20,000,000	20,000,000

o. Construction (Road Opening) of San Isidro-Lope De Vega Road, Northern Samar		165,000,000	165,000,000
p. Concreting of Dapitan-Dakak Road, Zamboanga del Norte		58,000,000	58,000,000
q. Concreting of Iligan-Bukidnon Road, Lanao del Norte		80,000,000	80,000,000
1. Lambaguhon Section		15,000,000	15,000,000
2. Bonboron Section		20,000,000	20,000,000
3. Tablon Section		15,000,000	15,000,000
4. Dadiangan Section		10,000,000	10,000,000
5. Ladic Section		10,000,000	10,000,000
6. Cabangahan Section		10,000,000	10,000,000
r. Construction of Tangub-Bonifacio-Don Victoriano Road, Misamis Occidental		70,000,000	70,000,000
s. Concreting of Davao Oriental-Surigao Coastal Road (Intermittent Sections in Banaybanay), Davao Oriental		100,000,000	100,000,000
t. Concreting of Butuan City-Las Nieves-Esperanza-Bayugan Road, Agusan del Sur/Agusan del Norte		1,000,000,000	1,000,000,000
u. Widening/reconstruction of Critical Intersection along Surigao-Davao Coastal Road, Tandag, Surigao del Sur		10,000,000	10,000,000
v. Others		10,000,000	10,000,000
4. Reconstruction of Critical Sections along National Roads such as Road Slips/Protection Works		50,000,000	50,000,000
2. Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Roads Generated from Pavement Management System/Highway Development and Management-4 (HDM-4)		16,831,668,000	16,831,668,000
a. National Capital Region		1,674,185,000	1,674,185,000
1. North Manila DED		435,483,000	435,483,000
a. 1st District		63,407,000	63,407,000
1. C. M. Recto Avenue, Tondo		14,000,000	14,000,000
2. Moriones Street, Tondo		12,000,000	12,000,000
3. Moriones St. (Phase II)		16,000,000	16,000,000
4. Verbosa Street		16,000,000	16,000,000
5. San Juan Street		2,000,000	2,000,000
6. Monorio Lopez Blvd.		3,407,000	3,407,000

	46,764,000	46,764,000
<b>b. 2nd District</b>		
1. Abad Santos Avenue, Tondo	15,000,000	15,000,000
2. Juan Luna Street, Tondo	14,000,000	14,000,000
3. Solis Street, Tondo	7,500,000	7,500,000
4. Tayuman Street, Tondo	10,264,000	10,264,000
	169,864,000	169,864,000
<b>c. 3rd District</b>		
1. Delpan Service Road including Service Road Extension, San Nicolas	15,000,000	15,000,000
2. Delpan Road, San Nicolas	15,000,000	15,000,000
3. C. M. Recto Avenue, San Nicolas	20,000,000	20,000,000
4. T. Mapua Street, Sta. Cruz, Manila	34,000,000	34,000,000
5. Rizal Avenue, Sta. Cruz, Manila	25,864,000	25,864,000
6. Oroquieta Street, Sta Cruz, Manila	20,000,000	20,000,000
7. Sto. Cristo and Madrid Street	20,000,000	20,000,000
8. Dasmariñas and Quintin Paredes Street	10,000,000	10,000,000
9. Dimasalang Street and vicinity	10,000,000	10,000,000
	155,448,000	155,448,000
<b>d. 4th District</b>		
1. Blumentritt Street	25,000,000	25,000,000
2. E. Quintos Street, Sampaloc	25,000,000	25,000,000
3. Dapitan Street, Sampaloc	20,000,000	20,000,000
4. Dapitan Street, Sampaloc, Phase II	10,000,000	10,000,000
5. Nicanor Reyes Street (Recto to España Boulevard)	10,000,000	10,000,000
6. Vicente G. Cruz Street, Sampaloc, Phase II	25,000,000	25,000,000
7. España Boulevard, Sampaloc	40,448,000	40,448,000
<b>2. South Manila DEO</b>	131,077,000	131,077,000
<b>a. 5th District</b>	20,000,000	20,000,000
1. Quirino Avenue, Manila	20,000,000	20,000,000
<b>b. 6th District</b>	91,077,000	91,077,000
1. P. Sanchez Street, Sta. Mesa	5,000,000	5,000,000
2. R. Magsaysay Boulevard, Sta. Mesa	5,500,000	5,500,000

3. Magtahan Bridge/Flyover	10,577,000	10,577,000
4. Otis Street Pres. Quirino Avenue, to Canonigo Street, Manila	10,000,000	10,000,000
5. Zamora Street	10,000,000	10,000,000
6. Pres. Quirino Avenue, East Bound	15,000,000	15,000,000
7. Pres. Quirino Avenue, West Bound	15,000,000	15,000,000
8. Jesus Street	20,000,000	20,000,000
c. Pasay City, Lone District	20,000,000	20,000,000
1. South Super Highway West Service Road, Pasay City	20,000,000	20,000,000
3. Quezon City 1st DEO	296,254,000	296,254,000
a. 1st District	170,846,000	170,846,000
1. Del Monte Avenue, Quezon City	13,200,000	13,200,000
2. Sgt. Rivera Street, Quezon City	17,500,000	17,500,000
3. A. Bonifacio Avenue, Quezon City	50,000,000	50,000,000
4. G. Araneta Avenue, Quezon City	10,000,000	10,000,000
5. Epifanio Delos Santos Avenue (EDSA)	70,146,000	70,146,000
6. North Avenue	10,000,000	10,000,000
b. 2nd District	125,408,000	125,408,000
1. Tandang Sora Avenue	10,000,000	10,000,000
2. IBP Road	25,000,000	25,000,000
3. Fairview Avenue	73,408,000	73,408,000
4. Gen. Luis Street	10,000,000	10,000,000
5. Tandang Sora Flyover	5,500,000	5,500,000
6. Corregidor Street	1,500,000	1,500,000
4. Quezon City 2nd DEO	53,483,000	53,483,000
a. 3rd District	25,939,000	25,939,000
1. 20th Avenue (Aurora Boulevard- B. Serrano Road), Quezon City	10,000,000	10,000,000
2. Camp Aguinaldo Road Network	10,000,000	10,000,000
3. Boni Serrano Avenue	5,939,000	5,939,000

	27,544,000	27,544,000
<b>b. 4th District</b>		
1. G. Araneta Avenue (Aurora Boulevard-Quezon Avenue) both sides, Quezon City	10,000,000	10,000,000
2. Mother Ignacia Road, Quezon City	2,000,000	2,000,000
3. East Avenue, Quezon City	5,000,000	5,000,000
4. Epifanio Delos Santos Avenue (EDSA)	5,000,000	5,000,000
5. V. Luna Road, Quezon City	5,544,000	5,544,000
	153,354,000	153,354,000
<b>5. 1st Metro Manila DED</b>		
<b>a. San Juan, Lone District</b>	20,000,000	20,000,000
1. F. Blumentritt, San Juan	5,500,000	5,500,000
2. Pinaglabanan Road, San Juan	12,000,000	12,000,000
3. Luna-Mencias Road, San Juan	2,500,000	2,500,000
	43,354,000	43,354,000
<b>b. Pasig City, Lone District</b>		
1. Manila East Road (Rosario-Cainta Road), Pasig City	18,000,000	18,000,000
2. Dr. Sixto Antonio Avenue, Pasig City	11,300,000	11,300,000
3. Imelda Avenue, Pasig City	4,054,000	4,054,000
4. Pasig-Santolan Road, Pasig City	10,000,000	10,000,000
	20,000,000	20,000,000
<b>c. Taguig-Pateros, 1st District</b>		
1. PPTA Road	10,000,000	10,000,000
2. Tipaz-Napindan Road	10,000,000	10,000,000
	20,000,000	20,000,000
<b>d. Taguig City, 2nd District</b>		
1. A. Bonifacio Avenue	10,000,000	10,000,000
2. Libingan ng mga Bayani (MRT) Road, Taguig City	10,000,000	10,000,000
	30,000,000	30,000,000
<b>e. 1st District, Marikina City</b>		
1. J.P. Rizal Street, Marikina City	10,000,000	10,000,000
2. A. Bonifacio Avenue	10,000,000	10,000,000
3. Sumulong Highway	10,000,000	10,000,000
	20,000,000	20,000,000
<b>f. 2nd District, Marikina City</b>		
1. Marikina-San Mateo Road, Marikina City	20,000,000	20,000,000

<b>6. Second Metro Manila DEO</b>	<b>120,000,000</b>	<b>120,000,000</b>
<b>a. 1st District, Makati City</b>	<b>20,000,000</b>	<b>20,000,000</b>
1. Osmeña Highway, South Bound, Makati City	10,000,000	10,000,000
2. Epifanio Delos Santos Avenue (EDSA), Makati City	10,000,000	10,000,000
<b>b. 2nd District, Makati City</b>	<b>20,000,000</b>	<b>20,000,000</b>
1. Epifanio Delos Santos Avenue (EDSA)	5,000,000	5,000,000
2. C.P. Garcia Avenue (C-5), Makati City	15,000,000	15,000,000
<b>c. 1st District, Parañaque City</b>	<b>60,000,000</b>	<b>60,000,000</b>
1. Roxas Boulevard, Parañaque City	60,000,000	60,000,000
<b>d. 2nd District, Parañaque City</b>	<b>20,000,000</b>	<b>20,000,000</b>
1. Dr. A. Santos Avenue, Parañaque City	20,000,000	20,000,000
<b>7. Second Metro Manila Sub-DEO</b>	<b>97,004,000</b>	<b>97,004,000</b>
<b>a. Las Piñas City, Lone District</b>	<b>20,000,000</b>	<b>20,000,000</b>
1. MSR-Quirino (From Alido Bridge Towards Zapote-Alabang Road)	15,000,000	15,000,000
2. CAA Road	5,000,000	5,000,000
<b>b. Muntinlupa City, Lone District</b>	<b>77,004,000</b>	<b>77,004,000</b>
1. MSR-Muntinlupa Viaduct	10,000,000	10,000,000
2. Insular Prison Road, NBP	12,004,000	12,004,000
3. PPTA Road, Taguig/Muntinlupa Bdry. Daang Maharlika (MSR-Muntinlupa)	25,000,000	25,000,000
4. Alabang-Zapote Road, Muntinlupa Section	30,000,000	30,000,000
<b>8. Third Metro Manila DEO</b>	<b>302,099,000</b>	<b>302,099,000</b>
<b>a. 1st District, Caloocan City</b>	<b>144,582,000</b>	<b>144,582,000</b>
1. Deparo-Bagumbong Road, Caloocan City	20,000,000	20,000,000
2. San Jose-Novaliches Road, Caloocan City	70,000,000	70,000,000
3. Deparo-Camarin Road, Caloocan City	20,000,000	20,000,000
4. Central Luzon Leprosarium Road, Caloocan City	14,582,000	14,582,000
5. Kaybiga Road, Caloocan City	20,000,000	20,000,000

	106,388,000	106,388,000
<b>b. 2nd District, Caloocan City</b>		
1. Rizal Avenue Extension, Caloocan City	14,000,000	14,000,000
2. A. Mabini Street, Caloocan City	15,600,000	15,600,000
3. 7th Avenue East, Caloocan City	26,788,000	26,788,000
4. Epifanio delos Santos Avenue (EDSA)	20,000,000	20,000,000
5. Boni Serrano Avenue (5th Street) from EDSA to C3 Road with exception	30,000,000	30,000,000
<b>c. 1st District, Valenzuela City</b>	31,129,000	31,129,000
1. M. H. Del Pilar Street, Valenzuela City	10,000,000	10,000,000
2. Coloong Road, Valenzuela City	10,000,000	10,000,000
3. T. Santiago Street, Valenzuela City	10,000,000	10,000,000
4. G. Lazaro Street, Valenzuela City	1,129,000	1,129,000
<b>d. 2nd District, Valenzuela City</b>	20,000,000	20,000,000
1. McArthur Highway, Valenzuela City	10,000,000	10,000,000
2. Gen. T. de Leon Street, Valenzuela City	5,000,000	5,000,000
3. East Service Road, Valenzuela City	5,000,000	5,000,000
<b>9. Metro Manila 3rd Sub-DEO</b>	85,431,000	85,431,000
<b>a. Malabon/Navotas, Lone District</b>	85,431,000	85,431,000
1. Gen. Luna Street, Malabon City	16,000,000	16,000,000
2. P. Aquino Road (Letre)	7,500,000	7,500,000
3. North Bay Boulevard	16,000,000	16,000,000
4. M. H. del Pilar St., Malabon City	15,000,000	15,000,000
5. M. Naval Street, Navotas City	16,000,000	16,000,000
6. Gov. A. Pascual Street, Malabon City	14,931,000	14,931,000
<b>b. Region I</b>	1,446,999,000	1,446,999,000
<b>1. Ilocos Norte 1st DEO</b>	309,718,000	309,718,000
a. Manila North Road	217,418,000	217,418,000
b. Laoag-Sarrat-Piddig-Solsona Road	50,000,000	50,000,000
c. Tomas Passion Street	7,800,000	7,800,000
d. Laoag-Cadre Road	12,100,000	12,100,000
e. Laoag Airport Road	19,000,000	19,000,000
f. Tres Martirez de la Patria	3,400,000	3,400,000



<b>2. Ilocos Norte 2nd DEO</b>	<b>364,595,000</b>	<b>364,595,000</b>
a. Manila North Road	184,795,000	184,795,000
b. Pias-Currimao-Balaccad Road	19,800,000	19,800,000
c. Ilocos Norte-Apayao Road	50,000,000	50,000,000
d. Ilocos Norte-Abra Road	50,000,000	50,000,000
e. Batac-Espiritu (Banna) Road	20,000,000	20,000,000
f. MHR Jct.-Daay-Suba Road	20,000,000	20,000,000
g. Pinili-Hueva Era Road	20,000,000	20,000,000
<b>3. Ilocos Sur 1st DEO</b>	<b>27,119,000</b>	<b>27,119,000</b>
a. Manila North Road	27,119,000	27,119,000
<b>4. Ilocos Sur 2nd DEO</b>	<b>263,017,000</b>	<b>263,017,000</b>
a. Manila North Road	180,000,000	180,000,000
1. Tagudin Section	20,000,000	20,000,000
2. Sta. Cruz Section	20,000,000	20,000,000
3. Sta. Lucia Section	20,000,000	20,000,000
4. Candon Section	20,000,000	20,000,000
5. Santiago Section	20,000,000	20,000,000
6. San Esteban Section	20,000,000	20,000,000
7. Sta. Maria Section	20,000,000	20,000,000
8. Narvaca Section	20,000,000	20,000,000
9. Santa Section	20,000,000	20,000,000
b. Sta. Maria-Burgos-Lidlidda Road	20,000,000	20,000,000
c. Ilocos Sur-Abra Road	20,000,000	20,000,000
d. Tagudin-Sta. Cruz Road	20,000,000	20,000,000
e. Candon-Santiago Road	23,017,000	23,017,000
<b>5. La Union 1st DEO</b>	<b>16,440,000</b>	<b>16,440,000</b>
a. Manila North Road	13,000,000	13,000,000
b. San Fernando Access Road to Poro Pt A	3,440,000	3,440,000
<b>6. La Union 2nd DEO</b>	<b>66,183,000</b>	<b>66,183,000</b>
a. Rosario-Pugo Road	20,000,000	20,000,000
b. Agoo-Baguio City Road	10,473,000	10,473,000
c. Agoo Processional Road	9,110,000	9,110,000
d. Rosario-Pugo Access Road	4,360,000	4,360,000
e. Rabon-Damortis Road Channelization	2,240,000	2,240,000

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	10,000,000	10,000,000
f. Kennon Road, Rosario, La Union	10,000,000	10,000,000
g. Marcos Highway, Tubao-Pugo, La Union	50,000,000	50,000,000
7. Pangasinan 1st DEO	24,310,000	24,310,000
a. Pangasinan-Zambales Road	15,920,000	15,920,000
b. Alaminos-Bolinao Road		
c. Rehabilitation/Improvement of Bani-Agno Road	9,770,000	9,770,000
	81,243,000	81,243,000
8. Pangasinan 2nd DEO	20,000,000	20,000,000
a. 2nd District	1,000,000	1,000,000
1. Pangasinan-Zambales Road	10,000,000	10,000,000
2. Binmaley Beach Road	9,000,000	9,000,000
3. Tarlac Road, Bagallan	61,243,000	61,243,000
b. 4th District	10,753,000	10,753,000
1. Dagupan-Bonuan-San Fabian Road		
2. Urdaneta Jct.-Lingayen Diversion Road, (Perez Boulevard)	10,490,000	10,490,000
3. Urdaneta Jct.-Dagupan-Lingayen Road	40,000,000	40,000,000
a. Mayombo Section	20,000,000	20,000,000
b. Caranglaan Section	20,000,000	20,000,000
	81,160,000	81,160,000
9. Pangasinan Sub-DEO	50,000,000	50,000,000
a. Urdaneta Jct.-Dagupan Road	20,000,000	20,000,000
1. Calasiao Section	30,000,000	30,000,000
2. Sta. Barbara Section		
b. Camiling-Wawa-Bayambang-Malasiqui-Sta. Barbara Road, Wawa and Buayaen Section (Asphalt Overlay)	27,000,000	27,000,000
c. Rehabilitation/Improvement of Sta Barbara Old Road	4,160,000	4,160,000
10. Pangasinan 3rd DEO	187,524,000	187,524,000
a. 5th District	97,278,000	97,278,000
1. Carmen Jct.-Manat Road	23,228,000	23,228,000
2. Urdaneta Jct. Dagupan-Lingayen Road	20,000,000	20,000,000
3. Villasis-Malasiqui-San Carlos Road	8,050,000	8,050,000

4. Manila North Road (MNR) including drainage and acquisition of RDM for trees, Villasias North to Sison	46,000,000	46,000,000
<b>b. 6th District</b>	<b>90,246,000</b>	<b>90,246,000</b>
1. Pangasinan-Nueva Vizcaya Road	24,360,000	24,360,000
2. Pangasinan-Nueva Ecija Road	20,886,000	20,886,000
3. Binalonan-Asingan-Sta. Maria Road	20,000,000	20,000,000
4. San Nicolas-Natividad-San Quintin-Umingan-Guimba Road	25,000,000	25,000,000
<b>c. Cordillera Administrative Region</b>	<b>376,189,000</b>	<b>376,189,000</b>
<b>1. Abra DEO</b>	<b>19,669,000</b>	<b>19,669,000</b>
a. Abra-Ilocos Norte Road	13,069,000	13,069,000
b. Baugued Cadre Road	6,600,000	6,600,000
<b>2. Benguet 1st DEO</b>	<b>27,740,000</b>	<b>27,740,000</b>
a. Benguet National Road	920,000	920,000
b. Kennon Road	10,440,000	10,440,000
1. Dungan-Agat Section, Camp I (Including Protection Works)	5,000,000	5,000,000
2. Tuba Section	5,440,000	5,440,000
c. Baguio-Itogon Road	10,380,000	10,380,000
d. Baguio-Bontoc Road	6,000,000	6,000,000
<b>3. Benguet 2nd DEO</b>	<b>120,113,000</b>	<b>120,113,000</b>
a. Acop-Kapaangan-Kibungan-Bakun Road	87,100,000	87,100,000
b. Gurel-Bokod-Kabayan-Buguias-Abatan Road	33,013,000	33,013,000
<b>4. Baguio City DEO</b>	<b>68,888,000</b>	<b>68,888,000</b>
a. Kennon Road (Including Protection Works)	35,240,000	35,240,000
b. A. Magsaysay Avenue (Trinidad Road) East Service Road	13,990,000	13,990,000
c. Marcos Highway	7,128,000	7,128,000
d. Outlook Drive	12,530,000	12,530,000
<b>5. Ifugao DEO</b>	<b>15,469,000</b>	<b>15,469,000</b>
a. Nueva Vizcaya-Ifugao-Mt. Province Road, Mayon Section	10,719,000	10,719,000

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b. Banaue-Mayoyao-A. Lista-Isabela Bdry. Road	2,510,000	2,510,000
c. Jct. Potia-Mt. Province Bdry. Road	2,240,000	2,240,000
6. Apayao 1st DEO	10,430,000	10,430,000
a. Abbut-Conner Road	10,430,000	10,430,000
7. Apayao 2nd DEO	21,093,000	21,093,000
a. Kabugao-Pudtol-Luna-Cagayan Bdry. Road	21,093,000	21,093,000
8. Kalinga DEO	21,187,000	21,187,000
a. Bulanao-Paracelis Road	21,187,000	21,187,000
9. Mt. Province DEO	71,600,000	71,600,000
a. Mt. Province-Ilocos Sur via Tee Road	41,400,000	41,400,000
b. Mt. Province-Mueva Vizcaya Road	6,200,000	6,200,000
c. Mt. Province-Ilocos Sur via Kayan Road	15,100,000	15,100,000
d. Bontoc-Cadre Road	8,900,000	8,900,000
d. Region II	1,278,736,000	1,278,736,000
1. Batanes DEO	80,443,000	80,443,000
a. Basco-Mahatao-Ivana-Uyugan-Imnajbu Road	73,443,000	73,443,000
1. Basco-Uyugan Section, Basco	40,000,000	40,000,000
2. Uyugan-Imnajbu Section, Basco	33,443,000	33,443,000
b. Basco-Contracosta Road, San Joaquin, Basco	5,000,000	5,000,000
c. Basco-Radio Station Road, San Antonio, Basco	2,000,000	2,000,000
2. Cagayan 1st DEO	152,392,000	152,392,000
a. Cagayan Valley Road	25,200,000	25,200,000
1. Alcala	15,200,000	15,200,000
2. Gattaran	10,000,000	10,000,000
b. Cagayan Valley Road (Magapit-Jct. Aparri Airport Section)	16,992,000	16,992,000
1. Lal-lo	6,992,000	6,992,000
2. Aparri	10,000,000	10,000,000
c. Dugo-San Vicente Road	110,200,000	110,200,000
1. Mission-Sta. Ana Section	55,200,000	55,200,000
a. Rapuli, Sta. Ana	20,000,000	20,000,000
b. Tangatan, Sta. Ana	20,000,000	20,000,000
c. Gonzaga	15,200,000	15,200,000

<b>2. Dugo-Mission Section</b>	<b>55,000,000</b>	<b>55,000,000</b>
a. Ziminilia Bridge Approaches No 1, Camalaniugan	5,000,000	5,000,000
b. Ziminilia Bridge Approaches No 2, Camalaniugan	5,000,000	5,000,000
c. Luc Bridge Approaches, Sta. Teresita	5,000,000	5,000,000
d. Dalaya Bridge Approaches No 2, Sta. Teresita	5,000,000	5,000,000
e. Simpatuyo Bridge Approaches Sta. Teresita	5,000,000	5,000,000
f. Sta. Teresita	10,000,000	10,000,000
g. Neguay	20,000,000	20,000,000
<b>3. Cagayan 2nd DEO</b>	<b>41,969,000</b>	<b>41,969,000</b>
a. Manila North Road	41,969,000	41,969,000
<b>4. Cagayan 3rd DEO</b>	<b>225,552,000</b>	<b>225,552,000</b>
a. Kalinga-Cagayan Road (Calanan-Enrile Section)	37,400,000	37,400,000
b. Santiago-Tuguegarao Road (Jct. Kalinga-Tuguegarao Section)	63,050,000	63,050,000
1. Package I (Maddurug Norte Section)	23,000,000	23,000,000
2. Package II (Roma Norte Section)	40,050,000	40,050,000
c. Cagayan Valley Road	2,000,000	2,000,000
d. Cagayan-Apayao Road	76,002,000	76,002,000
1. Sampaguita-Marat Section	7,500,000	7,500,000
2. Lakambini Sto. Domingo	48,000,000	48,000,000
3. Sto. Domingo Section	13,000,000	13,000,000
4. Sta. Barbara Section	7,502,000	7,502,000
e. Cagayan-Apayao Road (Tuguegarao Section)	14,100,000	14,100,000
f. Tuao-Abutt Road, Tuao	5,000,000	5,000,000
g. Tuguegarao Diversion Road	28,000,000	28,000,000
<b>5. Isabela 1st DEO</b>	<b>30,000,000</b>	<b>30,000,000</b>
a. Daang Maharlika, KO 393+162-KO 460+405	30,000,000	30,000,000
<b>6. Isabela 2nd DEO</b>	<b>157,362,000</b>	<b>157,362,000</b>
a. Santiago-Tuguegarao Road	138,362,000	138,362,000
1. Villanueva Section	10,000,000	10,000,000
2. Nueva Era Section	8,362,000	8,362,000
3. Mallig Section	20,000,000	20,000,000
4. Poblacion-Mallig-San Pedro Section	10,000,000	10,000,000
5. Barucbuc Section	10,000,000	10,000,000
6. Roxas Section	20,000,000	20,000,000
7. Quizon Section	20,000,000	20,000,000
8. Other Critical Section	40,000,000	40,000,000

b. Ilagan-Delfin Albano- Mallig Road, Olango Section	3,000,000	3,000,000
c. Gamu-Roxas Road, Roxas Section	16,000,000	16,000,000
7. Isabela 3rd DEO	115,156,000	115,156,000
a. Daang Maharlika Road	53,396,000	53,396,000
1. Mabini, Alicia Section	16,963,000	16,963,000
2. Burgos, Alicia Section	9,588,000	9,588,000
3. Mappacu Pequeno, Reina Mercedes Section	12,095,000	12,095,000
4. Mappacu Grande, Reina Mercedes Section	14,750,000	14,750,000
b. Cauayan-Cabatuan Road	26,300,000	26,300,000
1. District # 111, Cauayan City Section	10,360,000	10,360,000
2. San Fermin, Cauayan City Section	15,940,000	15,940,000
c. Cauayan-Poblacion Road	17,930,000	17,930,000
d. Santiago-Tuguegarao Road	5,300,000	5,300,000
e. Alicia-San Mateo Road	12,230,000	12,230,000
8. Isabela 4th DEO	249,930,000	249,930,000
a. Daang Maharlika Highway	87,000,000	87,000,000
1. Package 1, KO 314+000 to KO 315+500	20,000,000	20,000,000
2. Package 2, KO 318+100 to KO 319+400	20,000,000	20,000,000
3. Package 3, KO 320+000 to KO 321+000	17,000,000	17,000,000
4. Package 4, KO 321+200 to KO 322+000	14,000,000	14,000,000
5. Package 5, KO 341+100 to KO 432+000	16,000,000	16,000,000
b. Echague-Poblacion Road	7,800,000	7,800,000
c. Jct. Ipil-Quirino Bdry. Road	17,100,000	17,100,000
d. Jct. National-Potia Road	9,800,000	9,800,000
e. Cordon-Diffun Road	17,400,000	17,400,000
f. Santiago-Tuguegarao Road	75,510,000	75,510,000
1. Package 1, KO 330+000 to KO 331+500	20,000,000	20,000,000
2. Package 2, KO 332+000 to KO 333+350	17,755,000	17,755,000
3. Package 3, KO 333+500 to KO 334+850	17,755,000	17,755,000
4. Package 4, KO 335+000 to KO 336+500	20,000,000	20,000,000
g. Santiago-Baluarte-Quirino Bdry. Road	35,320,000	35,320,000
1. Package 1, KO 326+(-)280 to KO 328+000 (with exceptions)	16,000,000	16,000,000
2. Package 2, KO 328+100 to KO 331+100 (with exceptions)	19,320,000	19,320,000

<b>9. Nueva Vizcaya 1st DEO</b>	<b>132,448,000</b>	<b>132,448,000</b>
<b>a. Daang Maharlika Highway</b>	<b>123,848,000</b>	<b>123,848,000</b>
1. Magsaysay-Bonfal Section, Bayombong (with exceptions)	3,848,000	3,848,000
2. Villaros-Rosario Section, Bagabag (with exceptions)	15,000,000	15,000,000
3. Magsabaran-Balete Section, Diadi (with exceptions)	25,000,000	25,000,000
4. Namamparan-Diadi Poblacion Section, Diadi (with exceptions)	20,000,000	20,000,000
5. Bugaay-San Luis Section, Diadi (with exceptions)	20,000,000	20,000,000
6. San Luis-Isabela Bdry. Diadi (with exceptions)	20,000,000	20,000,000
7. Bambang-Solano Section	10,000,000	10,000,000
8. Solano-Diadi Section	10,000,000	10,000,000
<b>b. Daang Maharlika Jct.-Malasin Road, San Antonio South Section</b>	<b>8,600,000</b>	<b>8,600,000</b>
<b>10. Nueva Vizcaya 2nd DEO</b>	<b>93,484,000</b>	<b>93,484,000</b>
<b>a. Daang Maharlika Highway</b>	<b>83,484,000</b>	<b>83,484,000</b>
1. Dalton Section, Sta. Fe	20,000,000	20,000,000
2. Tactac Section, Sta. Fe	20,000,000	20,000,000
3. Perez Park Section, Sta. Fe	20,000,000	20,000,000
4. Baliling Section, Sta. Fe	3,484,000	3,484,000
5. Banganan-Darapidap Section, Aritao	20,000,000	20,000,000
<b>b. Bambang-Kasibu-Solano Road with exception, Bambang</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>e. Region III</b>	<b>1,951,292,000</b>	<b>1,951,292,000</b>
<b>1. Bataan 1st DEO</b>	<b>127,974,000</b>	<b>127,974,000</b>
<b>a. Gapan-San Fernando-Olongapo Road</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>b. Roman Expressway</b>	<b>55,664,000</b>	<b>55,664,000</b>
<b>c. Hermosa-Poblacion Road</b>	<b>9,110,000</b>	<b>9,110,000</b>
<b>d. Bataan Technological Park Inc. Road</b>	<b>13,200,000</b>	<b>13,200,000</b>
<b>e. Angeles-Porac- Floridablanca-Dinalupihan Road</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>f. Gov. J. J. Linao Road</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>2. Bataan 2nd DEO</b>	<b>57,413,000</b>	<b>57,413,000</b>
<b>a. Roman Expressway</b>	<b>11,100,000</b>	<b>11,100,000</b>
<b>b. Jct. Layac-Balanga-Mariveles Port Road</b>	<b>11,553,000</b>	<b>11,553,000</b>
<b>c. Balanga-Poblacion Road</b>	<b>4,760,000</b>	<b>4,760,000</b>

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d. Mt. Samat Road	20,000,000	20,000,000
e. Gov. J. J. Linao Road	10,000,000	10,000,000
3. Bulacan 1st DEO	233,110,000	233,110,000
a. General Alejo Santos Highway, 2nd District	42,397,000	42,397,000
b. Plaridel Airport Road, 2nd District	6,500,000	6,500,000
c. Plaridel-Pulilan Diversion Road	19,600,000	19,600,000
1. 1st District	5,000,000	5,000,000
2. 2nd District	14,600,000	14,600,000
d. Pulilan-Calumpit Road, 1st District	30,000,000	30,000,000
e. Daang Maharlika	56,613,000	56,613,000
1. 1st District	16,613,000	16,613,000
2. 2nd District	40,000,000	40,000,000
f. Bocaue-San Jose Road, 2nd District	2,000,000	2,000,000
g. Bigaa-Plaridel via Bulacan & Malolos Road	45,000,000	45,000,000
1. 1st District	15,000,000	15,000,000
2. 2nd District	30,000,000	30,000,000
h. Guiguinto Service Road, 2nd District	11,000,000	11,000,000
i. Cagayan Valley Road, 2nd District	20,000,000	20,000,000
4. Bulacan 2nd DEO	381,025,000	381,025,000
a. Daang Maharlika, 3rd District	39,835,000	39,835,000
b. Sta. Rita-Camias Road	23,360,000	23,360,000
c. NCR/Bulacan Bdry.-Bigte-Ipo Dam Road	55,000,000	55,000,000
1. Morzararay Section	40,000,000	40,000,000
2. San Jose Del Monte City Section	15,000,000	15,000,000
d. San Miguel-Sibal Road	20,000,000	20,000,000
e. Sta. Maria-Morzararay Road	37,285,000	37,285,000
1. Morzararay Section	6,728,000	6,728,000
2. Sta. Maria Section	30,557,000	30,557,000
f. Morzararay-Bigte Road, 3rd District	40,000,000	40,000,000
g. Sta. Maria Bypass Road, 4th District	20,000,000	20,000,000
h. Meycauayan-Camalig Road, 4th District	2,200,000	2,200,000



i. Bocaus-San Jose Road	52,005,000	52,005,000
1. Sta. Maria Section	20,000,000	20,000,000
2. San Jose Del Monte City Section	32,005,000	32,005,000
j. Old Cagayan Valley Road, 3rd District	6,340,000	6,340,000
k. Sta. Rita-Biak-na-Bato via Pulong Bayabas Road, 3rd District	40,000,000	40,000,000
l. Muzon-Tungkong Mangga Road, City of San Jose del Monte	45,000,000	45,000,000
5. Nueva Ecija 1st DEO	426,160,000	426,160,000
a. Daang Maharlika	225,800,000	225,800,000
1. 1st District	25,800,000	25,800,000
a. Km. 137+330, Baloc, Sto. Domingo	5,800,000	5,800,000
b. Other Sections	20,000,000	20,000,000
2. 2nd District	200,000,000	200,000,000
b. Cabanatuan City-Carmen Road, 1st District	15,033,000	15,033,000
c. San Jose-Lupao Road, 2nd District	185,327,000	185,327,000
6. Nueva Ecija 2nd DEO	151,323,000	151,323,000
a. Daang Maharlika	40,000,000	40,000,000
1. 3rd District	20,000,000	20,000,000
2. 4th District	20,000,000	20,000,000
b. Cabanatuan City-Carmen Road, 3rd District	20,000,000	20,000,000
c. Nueva Ecija-Aurora Road, 3rd District	30,000,000	30,000,000
d. Bangad-Fort Magsaysay Road, 3rd District	16,323,000	16,323,000
e. Cabanatuan City-Papaya Road, 3rd District	20,000,000	20,000,000
f. San Leonardo-Peñaranda National Road	10,000,000	10,000,000
g. Jaen-San Antonio Road	10,000,000	10,000,000
h. San Antonio-Zaragosa Road	5,000,000	5,000,000
7. Pampanga 1st DEO	107,973,000	107,973,000
a. Arayat-Magalang Road, 3rd District	13,379,000	13,379,000
b. San Fernando-Lagundi Road, 3rd District	2,380,000	2,380,000
c. Balimog-Candaba-Sta. Ana Road, 4th District	15,000,000	15,000,000
d. San Vicente-Apalit Road, 4th District	15,000,000	15,000,000

	1,800,000	1,800,000
e. Old Manila North Road, 3rd District		
	15,000,000	15,000,000
f. Apalit-Macababe-Masantol Road, 4th District		
	20,000,000	20,000,000
g. Candaba-San Miguel Road, 4th District		
h. Bahay Pare-San Luis-Sto. Domingo Road, 4th District	18,684,000	18,684,000
	6,730,000	6,730,000
i. Mt. Arayat National Park Road, 3rd District		
	55,000,000	55,000,000
8. Pampanga 2nd DEO		
a. Angeles-Porac-Floridablanca-Dinalupihan Road	55,000,000	55,000,000
1. Sta. Cruz-Manibaug Section, Porac	15,000,000	15,000,000
2. Porac Section	20,000,000	20,000,000
3. Other Sections	20,000,000	20,000,000
	20,000,000	20,000,000
9. Pampanga Sub - DEO		
a. Angeles-Porac-Floridablanca-Dinalupihan Road	20,000,000	20,000,000
	60,128,000	60,128,000
10. Tarlac DEO		
a. Paniqui-Poblacion Road, 1st District	10,000,000	10,000,000
b. Paniqui-Camiling-Mawa Road, 1st District	1,000,000	1,000,000
c. Romulo Highway, 1st District	11,646,000	11,646,000
d. Anao Ramos Road, 1st District	20,000,000	20,000,000
e. Gerona-Poblacion Road, 2nd District	8,316,000	8,316,000
f. Tarlac-Maliwalo Road, 2nd District	9,166,000	9,166,000
	25,551,000	25,551,000
11. Tarlac Sub-DEO		
a. Victoria-La Paz Road	2,380,000	2,380,000
b. Tarlac-Zambales Road	22,111,000	22,111,000
c. Concepcion-Capas Road	1,060,000	1,060,000
12. Zambales 1st DEO	130,000,000	130,000,000
a. Amungan-Palauig-Banlog Road	70,000,000	70,000,000
b. San Marcelino-San Antonio-San Narciso Road	60,000,000	60,000,000
13. Zambales 2nd DEO	55,754,000	55,754,000
a. San Marcelino-San Antonio-San Narciso Road	10,000,000	10,000,000
b. Apo Rotonda	2,000,000	2,000,000
c. Subic-Philseco Road	43,754,000	43,754,000

14. Aurora DEO	119,881,000	119,881,000
a. Nueva Ecija-Aurora Road	52,041,000	52,041,000
b. Baler-Cemento via Dicaloyungan Road	18,600,000	18,600,000
c. San Luis-Ma. Aurora-A Castañeda Road	49,240,000	49,240,000
f. Region IV-A	968,176,000	968,176,000
1. Batangas 1st DEO	40,361,000	40,361,000
a. Diokno Highway including slope protection	25,000,000	25,000,000
b. Balayan-Balibago Road including drainage	15,361,000	15,361,000
2. Batangas 2nd DEO	102,869,000	102,869,000
a. Batangas-Tabangao-Lobo Road	25,000,000	25,000,000
b. Lobo-Malabrigo-San Juan Road	20,000,000	20,000,000
c. Bañan-Mabini Road	30,000,000	30,000,000
1. Bañan Side	20,000,000	20,000,000
2. Mabini Side	10,000,000	10,000,000
d. Palico-Balayan-Batangas Road	27,869,000	27,869,000
3. Batangas 3rd DEO	56,879,000	56,879,000
a. Talisay-Laurel-Agoncillo Road (Laurel-Agoncillo Section)	22,000,000	22,000,000
b. Tanauan-Talisay-Tagaytay Road	15,000,000	15,000,000
c. Lipa-Balete Road	8,500,000	8,500,000
d. Banay-Banay-Mojon-Cuenca Road	11,379,000	11,379,000
4. Batangas 4th DEO	104,691,000	104,691,000
a. Banay-Banay - Cuenca Road	7,000,000	7,000,000
b. Batangas-Taysan-Lobo Road	15,000,000	15,000,000
c. San Juan-Laiya Road	60,000,000	60,000,000
d. Lipa-Rosario Road, Antipolo Del Norte Section	10,000,000	10,000,000
e. Manila-Batangas Road, Marauy-Inosluban Section	7,691,000	7,691,000
f. Rosario-San Juan Road	5,000,000	5,000,000
5. Cavite DEO	154,562,000	154,562,000
a. Novleta-Maic-Tagaytay Road, 1st District	22,000,000	22,000,000

	2,400,000	2,400,000
b. Dra. Salamanca Road, 1st District	5,000,000	5,000,000
c. M. Gregorio Road, 1st District	4,366,000	4,366,000
d. C. Julian Felipe Road, 1st District	2,000,000	2,000,000
e. Parkway I, 1st District	2,000,000	2,000,000
f. Parkway II, 1st District	13,000,000	13,000,000
g. Binakayan Diversion Road, 1st District	12,500,000	12,500,000
h. Manila-Cavite Road, 1st District		
i. Dasmariñas-Carmona Road, including shoulders, 2nd District	31,296,000	31,296,000
j. Dasmariñas-Trece Martires City-Maic Road including shoulders, 2nd District	40,000,000	40,000,000
k. Cavite-Batangas Road, 2nd District	20,000,000	20,000,000
	45,684,000	45,684,000
6. Cavite Sub-DEO		
a. Maveleta-Maic-Tagaytay Road	10,000,000	10,000,000
b. Tagaytay-Batangas via Tuy Road	10,684,000	10,684,000
c. Maic Jct.-Caylabae Road	10,000,000	10,000,000
d. Maragondon-Magallanes-Amoyong Road	5,000,000	5,000,000
e. Talisay-Tagaytay Road	10,000,000	10,000,000
	53,525,000	53,525,000
7. Laguna 1st DEO		
a. Sta. Cruz-Poblacion Road	20,000,000	20,000,000
b. Paete-Famy Poblacion Road	3,525,000	3,525,000
c. Pagsanjan-Lucban Road including Bridges	30,000,000	30,000,000
	36,343,000	36,343,000
8. Laguna 2nd DEO		
a. Sta. Rosa-Ulat-Tagaytay Road, Km. 48+450 to Km. 49+250	20,000,000	20,000,000
b. Rizal Shrine Road	3,000,000	3,000,000
c. Mayapa-Canlubang-Cadre Road including shoulders and drainage	7,000,000	7,000,000
d. Calamba-Sta. Cruz-Famy Jct. Road	6,343,000	6,343,000
	25,843,000	25,843,000
9. Laguna Sub-DEO		
a. Calauan-Hagcarlan Bdry. Road	3,000,000	3,000,000
b. Masapang Highway	10,000,000	10,000,000

c. San Pablo-Dolores Road	10,000,000	10,000,000
d. San Pablo-Calauan Road	2,843,000	2,843,000
10. Quezon 1st DEO	109,966,000	109,966,000
a. Famy-Real-Infanta-Dinahican Port Road	84,966,000	84,966,000
b. Lucena-Tayabas-Lucban Road including Ibia Bridge	25,000,000	25,000,000
11. Quezon 2nd DEO	107,453,000	107,453,000
a. San Juan-Candelaria Jct.-Candelaira-Bolboc Road	40,453,000	40,453,000
b. Quezon-Batangas Road including Quipot Bridge	40,000,000	40,000,000
c. Tiaong-Dolores Road	27,000,000	27,000,000
12. Quezon 4th DEO	50,000,000	50,000,000
a. MSR Diversion Road	50,000,000	50,000,000
13. Rizal 1st DEO	60,000,000	60,000,000
a. Sumulong Highway, Antipolo City, 1st District	17,000,000	17,000,000
b. Antipolo Circumferential Road "B", Antipolo City, 1st District	17,000,000	17,000,000
c. Marikina-Infanta Road, Brgy. Bagong Mayon I, Antipolo City, 1st District	6,000,000	6,000,000
d. Antipolo Circumferential Road "A", Antipolo City, 2nd District	20,000,000	20,000,000
14. Rizal 2nd DEO	20,000,000	20,000,000
a. Tanay-Sampaloc Road	5,000,000	5,000,000
b. San Mateo-Rodriguez Road	10,000,000	10,000,000
c. Marikina-Infanta Road, Tanay	5,000,000	5,000,000
g. Region IV-B	365,101,000	365,101,000
1. Marinduque DEO	104,016,000	104,016,000
a. Marinduque Circumferential Road	104,016,000	104,016,000
1. Buyabod-Tamiran Section	38,000,000	38,000,000
2. Dili-Bangbang Section	35,000,000	35,000,000
3. Ihatub-Laylay Section	31,016,000	31,016,000
2. Occidental Mindoro DEO	57,236,000	57,236,000
a. Mindoro Oriental/ Occidental East Coastal Road,	22,000,000	22,000,000

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	32,236,000	32,236,000
b. Mindoro West Coast Road		
c. Jct. MMCR (Labangan)- Murtha-Jct. Iriron Road	3,000,000	3,000,000
	5,800,000	5,800,000
3. Oriental Mindoro DEO		
a. Calapan North Road, Puerto Galera (Intermittent Section)	5,800,000	5,800,000
	44,710,000	44,710,000
4. Southern Mindoro DEO		
a. Calapan South Road	44,710,000	44,710,000
1. Bulalacao-Or/Occ Boundary Milagrosa II Section, Bulalacao	14,645,000	14,645,000
2. Bulalacao-Or/Occ Boundary Calunacan Section, Bulalacao	7,474,000	7,474,000
3. Bulalacao-Or/Occ Boundary Spillway Section, Bulalacao	22,591,000	22,591,000
	104,173,000	104,173,000
5. Palawan 2nd and 3rd DEO		
a. Puerto Princessa South Road	104,173,000	104,173,000
1. 2nd DEO	56,173,000	56,173,000
2. 3rd DEO	48,000,000	48,000,000
	49,166,000	49,166,000
6. Romblon DEO		
a. Tablas Circumferential Road, Alcantara-Looc Road, Alcantara	49,166,000	49,166,000
1. Mipa-Tugdan Section	20,000,000	20,000,000
2. Madalag Section	20,000,000	20,000,000
3. Guiob Section	9,166,000	9,166,000
	460,705,000	460,705,000
b. Region V		
1. Albay 1st DEO	34,939,000	34,939,000
a. Cozun-Inarado-Peñafrancia Road	5,680,000	5,680,000
b. Lakandula Drive Portion (Tagas-Binitayan Section, Daraga)	13,270,000	13,270,000
c. Camp Bagong Ibalong Road	13,219,000	13,219,000
d. Rizal Avenue (Maharlika National Road)	2,770,000	2,770,000
2. Camarines Norte DEO	92,118,000	92,118,000
a. Daang Maharlika	73,200,000	73,200,000
1. Daet Diversion Road Section, Km. 340+000-Km. 343+000	20,000,000	20,000,000
2. Cruzero, Sto. Niño Section	20,000,000	20,000,000
3. Anamean, Labo Section, Km. 290+000-Km. 294+000	20,000,000	20,000,000
4. Other Sections	13,200,000	13,200,000

b. Gabonon Road	13,730,000	13,730,000
c. Dagong Silang-Capalonga Road	5,188,000	5,188,000
3. Camarines Sur 1st DEO	20,000,000	20,000,000
a. Sipocot-Cabusao Road	20,000,000	20,000,000
4. Camarines Sur 2nd DEO	124,464,000	124,464,000
a. Naga City Bdry.-Calabanga-Balongay Road	35,894,000	35,894,000
b. Naga-Carolina-Paniquason Road	39,600,000	39,600,000
c. Iriga City-Sagrada-San Ramon-Hanuman Road	48,970,000	48,970,000
5. Camarines Sur 3rd DEO	20,000,000	20,000,000
a. Tinambac-Tanban Road	20,000,000	20,000,000
6. Camarines Sur 4th DEO	25,737,000	25,737,000
a. Iriga City-Masoli Road	25,737,000	25,737,000
7. Catanduanes DEO	74,392,000	74,392,000
a. Catanduanes Circumferential Road	60,392,000	60,392,000
b. Jct. Catanduanes Circumferential Road-Virac Port	1,060,000	1,060,000
c. Baras-Gigmito Road	12,940,000	12,940,000
8. Masbate 2nd DEO	20,000,000	20,000,000
a. Masbate-Cataingan-Placer Road	20,000,000	20,000,000
9. Sorsogon DEO	8,902,000	8,902,000
a. Jct. Abuyog-Gubat-Ariman Road	8,902,000	8,902,000
10. Sorsogon Sub-DEO	40,153,000	40,153,000
a. Aramian-Jct. Bulusan Lake Road	33,023,000	33,023,000
b. Jct. Abuyog-Gubat-Ariman Road	7,130,000	7,130,000
i. Region VI	1,863,066,000	1,863,066,000
1. Antique DEO	11,034,000	11,034,000
a. Bantayan-San Pedro-Cubay Road	5,280,000	5,280,000
b. Iloilo-Antique Road	3,700,000	3,700,000
c. Odiong-Sibalom-San Remigio-Leon Road	2,054,000	2,054,000
2. Capiz 1st DEO	121,648,000	121,648,000
a. Maayon-Jct. Bailan Road	60,528,000	60,528,000

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b. Jct. National Road- Mianay-Duyoc-Calaan-Panitan Road	3,500,000	3,500,000
c. San Roque-Baybay-Culasi Road	2,000,000	2,000,000
d. Roxas City Bdry.-Panitan Road	55,620,000	55,620,000
3. Capiz 2nd DEO	147,022,000	147,022,000
a. Sigma-Mambusao-Jamindan Road, Km. 90+000-Km. 108+500 with exception	8,000,000	8,000,000
b. Tapaz-Jamindan-Altavas Road	59,022,000	59,022,000
c. Sigma-Ivisan Road (various sections)	80,000,000	80,000,000
4. Guimaras DEO	93,062,000	93,062,000
a. Guimaras Circumferential Road, Salvation-Lucmayan Road	39,062,000	39,062,000
b. Rizal-Jordan Wharf Road	14,000,000	14,000,000
c. San Antonio-Igdarapdap Road (Circumferential Road)	20,000,000	20,000,000
d. Atgang-San Isidro Road	20,000,000	20,000,000
5. Iloilo 1st DEO	108,475,000	108,475,000
a. Iloilo-Antique Road (Intermittent Sections)	82,225,000	82,225,000
b. Guimbal-Igbaras-Tubungan-Leon Road	9,250,000	9,250,000
c. Oton-Buray-Sta. Monica- San Antonio-San Miguel Road	15,000,000	15,000,000
d. Iloilo-Antique Road along Generosa, Guimbal	2,000,000	2,000,000
6. Iloilo 2nd DEO	210,410,000	210,410,000
a. 3rd District	184,643,000	184,643,000
1. Pototan-Mina-Janiuay Road	24,643,000	24,643,000
2. Iloilo-Capiz Road (Old Route), Cabatuan-Janiuay-Lambunao-Calinog Section	150,000,000	150,000,000
3. Pototan-Dingle Road	10,000,000	10,000,000
b. 4th District	25,767,000	25,767,000
1. Pototan-Tabugon Road	25,767,000	25,767,000
7. Iloilo 3rd DEO	101,594,000	101,594,000
a. Sara PHP Barracks Road	3,594,000	3,594,000
b. Passi-San Rafael-Lemery-Sara Road	20,000,000	20,000,000



c. Balasan-Carles Road	30,000,000	30,000,000
d. Iloilo East Coast-Estancia Wharf Road	48,000,000	48,000,000
8. Iloilo 4th DEO	43,877,000	43,877,000
a. Iloilo-Capiz Road (New Route)	13,330,000	13,330,000
b. Iloilo-Capiz Road (Old Route)	4,487,000	4,487,000
c. Iloilo-Capiz Road (Pavia Diversion)	1,060,000	1,060,000
d. Mandurriao-San Miguel-Alimodian-Maasin Road	25,000,000	25,000,000
9. Iloilo City DEO	78,133,000	78,133,000
a. Iloilo-Capiz Road (New Route)	40,173,000	40,173,000
b. Iloilo-Jaro Diversion Road	1,960,000	1,960,000
c. Iloilo-Capiz Road (Old Route)	36,000,000	36,000,000
10. Negros Occidental 1st DEO	536,462,000	536,462,000
a. 1st District	269,534,000	269,534,000
1. Bacolod North Road (Km 98+00-Km 161+500)	169,534,000	169,534,000
a. Escalante Section	50,000,000	50,000,000
b. Toboso Section	40,000,000	40,000,000
c. Calatrava Section	40,000,000	40,000,000
d. San Carlos City Section	39,534,000	39,534,000
2. Jct. Curva-Jagnaya-Poblacion-Maaswa Road	100,000,000	100,000,000
a. Maaswa Section	40,000,000	40,000,000
b. Jagnaya Section	30,000,000	30,000,000
c. Poblacion, Toboso	30,000,000	30,000,000
b. 2nd District	209,765,000	209,765,000
1. Bacolod North Road (Km 35+902-Km 91+537)	129,765,000	129,765,000
a. Manapla Section	40,000,000	40,000,000
b. Cadiz City Section	40,000,000	40,000,000
c. Sagay City Section	49,765,000	49,765,000
2. Jct. National Road Sagay-Bato-Dian-ay-Marcelo-Balea-Jct. National Road	80,000,000	80,000,000
a. Sagay City Section	40,000,000	40,000,000
b. Bato Section	40,000,000	40,000,000
c. 3rd District	57,163,000	57,163,000
a. Bacolod-Murcia-D.S. Benedicto-San Carlos City National Road	57,163,000	57,163,000
1. Murcia Section	37,000,000	37,000,000
2. Pandanon Section	20,163,000	20,163,000

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11. Negros Occidental 2nd DEO	29,298,000	29,298,000
a. Jct. Bagonawa-La Castellana-Isabela Road	10,000,000	10,000,000
b. Binalbagan-Isabela Road	4,000,000	4,000,000
c. Hinigaran-Isabela Road	9,298,000	9,298,000
d. Vallehermoso-Canlaon City- La Castellana Road	6,000,000	6,000,000
12. Negros Occidental 3rd DEO	106,967,000	106,967,000
a. Bacolod South Road	106,967,000	106,967,000
1. Bulala Section, Cauayan	30,000,000	30,000,000
2. Cartagena Section, Sipalay City	24,967,000	24,967,000
3. Canturay Section, Sipalay City	22,000,000	22,000,000
4. Poblacion, Hinobaan	30,000,000	30,000,000
13. Negros Occidental 4th DEO	192,907,000	192,907,000
a. Jct. Bagonawa-La Castellana-Isabela Road, Haguimit Section, Km. 55+024.38- Km. 55+775 with exception, La Carlota City	15,000,000	15,000,000
b. Jct. Murcia-Atipulean Road, Bago City	85,000,000	85,000,000
1. Km. 29+426-Km. 31+962 with exception, Bago City	20,000,000	20,000,000
2. Km. 31+000-Km. 034+462 with exception, Bago City	35,000,000	35,000,000
3. Other Sections	30,000,000	30,000,000
c. Sum-ag-Abuanan Road, Km. 12+000- Km. 17+400 with exception, Bago City	35,000,000	35,000,000
d. Bago-Mambucal Road, Pili- Caridad Section, Km. 29+920-Km. 30+874 with exception, Bago City	15,000,000	15,000,000
e. Bago-Ma-ao-La Carlota City Road, (Inez- Bucruz Dako Section), La Carlota City	42,057,000	42,057,000
f. Bacolod South-Kabankalan Road	850,000	850,000
14. Bacolod City DEO	82,177,000	82,177,000
a. Bacolod-San Carlos Road	20,000,000	20,000,000
b. Bacolod-City Bdry. Road	40,000,000	40,000,000
c. Sum-ag Abuanan Road	22,177,000	22,177,000
j. Region VII	699,253,000	699,253,000
1. Bohol 1st DEO	20,627,000	20,627,000
a. Jct. (TER) Dauis-Panglao Road	20,627,000	20,627,000

<b>2. Bohol 2nd DEO</b>	<b>6,455,000</b>	<b>6,455,000</b>
<b>a. Tagbilaran East Road (Alicia-Ubay-Talibon, Intermittent Sections)</b>	<b>6,455,000</b>	<b>6,455,000</b>
<b>3. Bohol 3rd DEO</b>	<b>9,861,000</b>	<b>9,861,000</b>
<b>a. Loay Interior Road</b>	<b>6,600,000</b>	<b>6,600,000</b>
<b>b. Tagbilaran East Road (G. Hernandez-Jagna Intermittent Sections)</b>	<b>3,261,000</b>	<b>3,261,000</b>
<b>4. Cebu 1st DEO</b>	<b>34,650,000</b>	<b>34,650,000</b>
<b>a. Sogod-Tabuelan Road</b>	<b>14,650,000</b>	<b>14,650,000</b>
<b>b. Cebu North Wagnaya Wharf Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>5. Cebu 2nd DEO</b>	<b>115,751,000</b>	<b>115,751,000</b>
<b>a. W. Bacalso Avenue (Cebu South Road)</b>	<b>44,310,000</b>	<b>44,310,000</b>
<b>b. Cebu-Toledo Wharf Road</b>	<b>34,481,000</b>	<b>34,481,000</b>
<b>c. Carcar-Barili-Mantayupan Road</b>	<b>26,400,000</b>	<b>26,400,000</b>
<b>d. Tapal (Carcar)         Zaragosa-Olango-Aloguinsan Road</b>	<b>10,560,000</b>	<b>10,560,000</b>
<b>6. Cebu 3rd DEO</b>	<b>191,116,000</b>	<b>191,116,000</b>
<b>a. Cebu-Toledo Wharf Road</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1. Brgy. Poog, Toledo City</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>2. Brgy. Iliban-Brgy. Sangi, Toledo City</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>3. Brgy. Poblacion</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>b. Toledo-Pinamungahan-Aloguinsan-Mantalangon Road</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1. Brgy. Poblacion, Toledo City</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>2. Brgy. Cabiangan-Brgy. Pandacan, Pinamungahan</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>3. Brgy. Bonbon-Brgy. Poblacion Aloguinsan</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>c. Carcar-Barili Road</b>	<b>1,850,000</b>	<b>1,850,000</b>
<b>d. Toledo-Tabuelan-San Remigio Road</b>	<b>42,896,000</b>	<b>42,896,000</b>
<b>1. Brgy. Poblacion, Asturias</b>	<b>19,296,000</b>	<b>19,296,000</b>
<b>2. Brgy. Tubigamanok, Asturias</b>	<b>3,600,000</b>	<b>3,600,000</b>
<b>3. Brgy. Poblacion-Brgy 2 Poblacion, Asturias</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>e. Cebu-Balamban         TransCentral Nautical Highway</b>	<b>37,390,000</b>	<b>37,390,000</b>
<b>f. Barili-Mantayupan Road</b>	<b>8,980,000</b>	<b>8,980,000</b>

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7. Cebu 4th DEO	107,233,000	107,233,000
a. M. Bacalso Avenue (Cebu South Road)	19,109,000	19,109,000
b. Argao-Moalboal Road	18,124,000	18,124,000
c. Santander-Barili-Toledo Road	70,000,000	70,000,000
1. Alegria Section	20,000,000	20,000,000
2. Dumanjug Section	20,000,000	20,000,000
3. Other Sections	30,000,000	30,000,000
8. Cebu 5th DEO	20,000,000	20,000,000
a. Cebu North Hagnaya Wharf Road	20,000,000	20,000,000
9. Negros Oriental 1st DEO	120,145,000	120,145,000
a. Dumaguete North Road (Bais City to Vallehermoso Section)	120,145,000	120,145,000
1. Manjuyod Section including Himampangon	30,145,000	30,145,000
2. Tayasan-Jimalalud Section	30,000,000	30,000,000
3. La Libertad Section	10,000,000	10,000,000
4. Guihulngan Section	10,000,000	10,000,000
5. Vallehermoso Section	10,000,000	10,000,000
6. Other Sections	30,000,000	30,000,000
10. Negros Oriental 2nd DEO	20,000,000	20,000,000
a. Dumaguete South Road	20,000,000	20,000,000
11. Negros Oriental 3rd DEO	33,070,000	33,070,000
a. Dumaguete South Road	13,070,000	13,070,000
b. Bayawan-Kabankalan Road	20,000,000	20,000,000
12. Siquijor DEO	20,345,000	20,345,000
a. Siquijor Circumferential Road	20,345,000	20,345,000
k. Region VIII	1,157,552,000	1,157,552,000
1. Biliran DEO	39,881,000	39,881,000
a. Biliran Circumferential Road	39,881,000	39,881,000
1. Caibiran-Cabugayan Road (Pawikan-Bunga Section)	20,000,000	20,000,000
2. Kawayan-Culaba Road (Burabod-Mapuyo Section)	19,881,000	19,881,000
2. Leyte 1st DEO	64,650,000	64,650,000
a. Tacloban-Baybay South Road (Tanauan Section)	14,650,000	14,650,000

<b>b. Daang Maharlika, Palo-Tolosa Road Section</b>	<b>50,000,000</b>	<b>50,000,000</b>
1. Km. 915+500-Km. 921+700	25,000,000	25,000,000
2. Km. 932+100-Km. 934+358	25,000,000	25,000,000
<b>3. Tacloban City Sub-DEO</b>	<b>39,684,000</b>	<b>39,684,000</b>
a. Daang Maharlika, Tacloban-Baybay South Road	34,600,000	34,600,000
b. Burgos Street	5,084,000	5,084,000
<b>4. Leyte 2nd DEO</b>	<b>61,858,000</b>	<b>61,858,000</b>
a. Daang Maharlika, Dulag-MacArthur Road Section	50,000,000	50,000,000
b. Palo-Carigara-Ormoc Road	11,858,000	11,858,000
<b>5. Leyte 3rd DEO</b>	<b>20,000,000</b>	<b>20,000,000</b>
a. Calubian Jct.-San Isidro- Tabango-Villaba-Palompon Road	20,000,000	20,000,000
<b>6. Leyte 4th DEO</b>	<b>21,048,000</b>	<b>21,048,000</b>
a. Palompon-Isabel-Merida-Ormoc Road	21,048,000	21,048,000
<b>7. Leyte 5th DEO</b>	<b>191,684,000</b>	<b>191,684,000</b>
a. Daang Maharlika, Abuyog-Mahaplag Road Section	191,684,000	191,684,000
1. Batug-Balocaway Road Section	50,000,000	50,000,000
2. Mabuhay-Pinamuno-an Road Section	50,000,000	50,000,000
3. Balinsasayao-Hilosig Road Section	50,000,000	50,000,000
4. Crossing-Mabunga Road Section	41,684,000	41,684,000
<b>8. Eastern Samar DEO</b>	<b>500,000,000</b>	<b>500,000,000</b>
a. Wright-Taft-Borongan Road	210,000,000	210,000,000
1. Sulat-Del Remedio Section	50,000,000	50,000,000
2. Brgy. San Isidro-Brgy. Sto. Niño Section	20,000,000	20,000,000
3. Brgy. Binaloan-Brgy. San Pablo Section	60,000,000	60,000,000
4. Brgy. Mantang-Brgy. San Isidro Section	40,000,000	40,000,000
5. Brgy. Sto. Niño-Mabuangan Bridge Section	40,000,000	40,000,000
b. Borongan-Guiuan Road	290,000,000	290,000,000
1. Mabuangan Bridge-Sulat Section	20,000,000	20,000,000
2. Bulalacao Bridge-Brgy. Maubay Section	50,000,000	50,000,000
3. Manglos Bridge-Brgy. San Miguel Section	20,000,000	20,000,000
4. Brgy. Maubay-Brgy. Pilim Section	60,000,000	60,000,000
5. Brgy. Bacayawan-Brgy. Cancelides Section	40,000,000	40,000,000
6. Pilim-Brgy. Bacayawan Section	50,000,000	50,000,000
7. Brgy. Cancelides-Manglos Bridge Section	50,000,000	50,000,000
<b>9. Northern Samar 1st DEO</b>	<b>132,087,000</b>	<b>132,087,000</b>
a. Catarman-Laoang Road	50,000,000	50,000,000

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b. Allen Old Road	13,400,000	13,400,000
c. Catarman Diversion Road I	30,887,000	30,887,000
d. Catarman Diversion Road II	7,800,000	7,800,000
e. Catarman-Calbayog Road	20,000,000	20,000,000
f. Poblacion Allen-Cabacungan Road	10,000,000	10,000,000
10. Samar 1st DEO	20,000,000	20,000,000
a. J. Luna Street (Old National Road), Calbayog City	20,000,000	20,000,000
11. Samar 2nd DEO	66,660,000	66,660,000
a. San Juanico-Basey-Sohoton Road	35,000,000	35,000,000
b. Wright-Taft-Borongon Road	25,260,000	25,260,000
c. Basey-Marabut-Pinamitinan Road	6,400,000	6,400,000
1. Region IX	256,670,000	256,670,000
1. Zamboanga del Norte 1st DEO	13,241,000	13,241,000
a. Dipolog-Polanco-Piñan-Jct. Oroquieta Road	13,241,000	13,241,000
2. Zamboanga del Norte 2nd DEO	43,061,000	43,061,000
a. Liloy-Ipil Road	43,061,000	43,061,000
3. Zamboanga del Norte 3rd DEO	9,504,000	9,504,000
a. Jct. Pulauan Port Road	9,504,000	9,504,000
4. Zamboanga del Sur 1st DEO	12,474,000	12,474,000
a. Jct. Aurora-Ozamis City Road	1,474,000	1,474,000
b. Pagadian City Wharf Road	7,000,000	7,000,000
c. Mahayag-Dumungag Road	4,000,000	4,000,000
5. Zamboanga del Sur 3rd DEO	100,000,000	100,000,000
a. Jct. Dumalinan-Margosatubig Road	100,000,000	100,000,000
6. Zamboanga Sibugay DEO	48,358,000	48,358,000
a. Lanao-Pagadian- Zamboanga City Road, 1st District	5,536,000	5,536,000
b. Ipil-Liloy-Sindangan Road, 2nd District	42,822,000	42,822,000
7. Zamboanga City DEO	30,032,000	30,032,000
a. RT Lim Boulevard, 1st District	10,032,000	10,032,000
b. Pagadian-Zamboanga City Road, 2nd District	20,000,000	20,000,000

<b>m. Region X</b>	<b>1,760,768,000</b>	<b>1,760,768,000</b>
<b>1. Bukidnon 1st DEO</b>	<b>178,854,000</b>	<b>178,854,000</b>
a. Sayre Highway	131,594,000	131,594,000
b. Jct. SH-JP Rizal-Carillo-Capitol-DPMH Road	20,000,000	20,000,000
c. Jct. Impalambong-Cadre Barracks Road	7,260,000	7,260,000
d. Jct. SH-Impalambong-Old Casisang Road	20,000,000	20,000,000
<b>2. Bukidnon 2nd DEO</b>	<b>215,486,000</b>	<b>215,486,000</b>
a. Sayre Highway	100,000,000	100,000,000
b. Bukidnon-Davao City Road	83,536,000	83,536,000
c. Jct. Sayre Highway-Damulog Poblacion Road	3,430,000	3,430,000
d. Jct. Dologon-Busco-Quezon Road	1,060,000	1,060,000
e. Don Carlos Kadingilan Road	27,460,000	27,460,000
<b>3. Bukidnon 3rd DEO</b>	<b>285,392,000</b>	<b>285,392,000</b>
a. Sayre Highway	172,790,000	172,790,000
b. Jct. SH-Manolo Fortich-Libona-Indahag Road	70,000,000	70,000,000
1. Kinawa Section	20,000,000	20,000,000
2. Kiliog Section	20,000,000	20,000,000
3. Gango Section	30,000,000	30,000,000
c. Maramag-Maradugao Road	42,602,000	42,602,000
<b>4. Cagayan de Oro City DEO</b>	<b>99,878,000</b>	<b>99,878,000</b>
a. CDO-Airport-Bukidnon Road	12,936,000	12,936,000
b. Sayre Highway	86,942,000	86,942,000
1. Upper Puerto Section	26,942,000	26,942,000
2. Maitum Section	20,000,000	20,000,000
4. Nambatangan Section	20,000,000	20,000,000
5. Alas Section	20,000,000	20,000,000
<b>5. Lanao del Norte 1st DEO</b>	<b>121,340,000</b>	<b>121,340,000</b>
a. Iligan City-Marawi City Road	50,000,000	50,000,000
b. Linamon-Zamboanga Road	31,340,000	31,340,000
c. Malabang-Dobleston-Tukuran Road	20,000,000	20,000,000
d. Dobleston-Butadon Road	20,000,000	20,000,000
<b>6. Lanao del Norte 2nd DEO</b>	<b>211,052,000</b>	<b>211,052,000</b>
a. Linamon-Zamboanga Road	96,052,000	96,052,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	11,052,000	11,052,000
1. Larapan Section, Linamon	10,000,000	10,000,000
2. Tacub Section, Kauswagan	15,000,000	15,000,000
3. Binuni Esperanza Section, Bacolod	10,000,000	10,000,000
4. Liangan Maigo-Barongison Section, Maigo	10,000,000	10,000,000
5. Poblacion Maigo Section, Maigo	20,000,000	20,000,000
6. Segapod, Maigo-Kolambugan Section	20,000,000	20,000,000
7. LANECO-Baroy Section		
	95,000,000	95,000,000
b. Misamis Oriental-Ma. Cristina Bdry. Road		
1. Dalipuga Centinial-Tagibo Section	15,000,000	15,000,000
2. Sta. Felomina-Valderama-Sati Section	15,000,000	15,000,000
3. Mandulog-Tambo-IIT Section	15,000,000	15,000,000
4. Iligan City Central Section	15,000,000	15,000,000
5. Mahayahay Shell-Tubod Bughaw-GSIS Section	10,000,000	10,000,000
6. Camague-Ceanuri-Tominobo Section	10,000,000	10,000,000
7. Nunucan-Ditucalan Section		
	20,000,000	20,000,000
c. Overton-Buru-un Road		
1. Marcelo-Timoga Section	10,000,000	10,000,000
2. Buru-un-Poblacion Section	10,000,000	10,000,000
7. Misamis Occidental DEO	123,978,000	123,978,000
a. Ozamis City-Oroquieta Road	40,000,000	40,000,000
b. Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road	43,978,000	43,978,000
c. Oroquieta City-Calamba Mt. Road	20,000,000	20,000,000
d. Calamba-Baliangao Road	20,000,000	20,000,000
8. Misamis Occidental Sub-DEO	39,243,000	39,243,000
a. Ozamis-Pagadian Road	26,973,000	26,973,000
b. Ozamis-Oroquieta Road	6,730,000	6,730,000
c. Bagacay-Cadre Road	5,540,000	5,540,000
9. Misamis Oriental 1st DEO	360,926,000	360,926,000
a. Butuan City-Cagayan de Oro City-Iligan City Road	360,926,000	360,926,000
10. Misamis Oriental 2nd DEO	124,619,000	124,619,000
a. Butuan City-Cagayan de Oro City-Iligan City Road	105,809,000	105,809,000
b. Gingoog-Claveria-Villanueva Road	18,810,000	18,810,000
n. Region XI	741,135,000	741,135,000
1. Davao del Norte DEO	141,101,000	141,101,000
a. Tagum-Panabo Circumferential Road, 1st Leg. District	26,082,000	26,082,000



<b>b. Tagum-Panabo</b>		
Circumferential Road, 2nd Leg. District	20,019,000	20,019,000
<b>c. Lipata (Surigao del Norte)-Davao City</b>		
Highway through Daang Maharlika Road (Agusan to Davao Road)	95,000,000	95,000,000
1. Davao del Norte, 1st District	50,000,000	50,000,000
2. Davao del Norte, 2nd District	45,000,000	45,000,000
<b>2. Compostela Valley DEO</b>	175,636,000	175,636,000
a. Surigao-Davao Coastal Road	95,846,000	95,846,000
b. Mabunturan-Mainit Park Road	79,790,000	79,790,000
<b>3. Davao del Sur 1st DEO</b>	117,246,000	117,246,000
a. Davao-Cotabato Road, (Davao City-Junction Digos Section)	82,246,000	82,246,000
b. Digos - Makar Road	15,000,000	15,000,000
c. Digos Diversion Road	20,000,000	20,000,000
<b>4. Davao del Sur 2nd DEO</b>	54,681,000	54,681,000
a. Digos - Makar Road	54,681,000	54,681,000
1. Upper Kiblagan Section	20,000,000	20,000,000
2. Lower Tagausole Section	11,181,000	11,181,000
3. Lower Balmyan Section	20,000,000	20,000,000
4. Provincial Highway Bdry. Section	3,500,000	3,500,000
<b>5. Davao City DEO</b>	204,473,000	204,473,000
a. Ma-a Road	20,000,000	20,000,000
b. Davao-Cotabato Old Road	12,718,000	12,718,000
c. Davao City Diversion Road, 1st District	55,000,000	55,000,000
1. Davao River Bridge-Monteritz Section	20,000,000	20,000,000
2. Pangi-Bangkal Section	20,000,000	20,000,000
3. Maa-Shrine Road Section	15,000,000	15,000,000
d. Davao City Diversion Road, 2nd District	37,745,000	37,745,000
1. Jct. Davao-Agusan to Panacan Relocation Section	20,000,000	20,000,000
2. Buhangin NHA- Davao River Bridge Section	17,745,000	17,745,000
e. Lipata (Surigao del Norte)-Davao City Highway through Daang Maharlika Road (Agusan to Davao Road)	79,010,000	79,010,000

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

	20,000,000	20,000,000
	20,000,000	20,000,000
	20,000,000	20,000,000
	19,010,000	19,010,000
	42,454,000	42,454,000
6. Davao City Sub-DEO	31,374,000	31,374,000
a. Davao-Bukidnon Road	11,374,000	11,374,000
1. Calinan Section	20,000,000	20,000,000
2. Mintal Section	5,660,000	5,660,000
b. Calinan-Baguio-Cadalian Road	5,420,000	5,420,000
c. Davao-Cotabato Old Road	5,544,000	5,544,000
7. Davao Oriental 2nd DEO	5,544,000	5,544,000
a. Junction Manikling-Gov. Generoso Road	205,160,000	205,160,000
o. Region XII	25,364,000	25,364,000
1. North Cotabato 1st DEO	15,000,000	15,000,000
a. Matalan-M'lang-Bagontapay Road	10,364,000	10,364,000
b. Makilala-Allah Junction Road	13,560,000	13,560,000
2. North Cotabato 2nd DEO	13,560,000	13,560,000
a. Banilisan-Guiling-Alamada-Libungan Road, Poblacion Banisilan Section, Banisilan	102,628,000	102,628,000
3. Cotabato Sub-DEO	17,628,000	17,628,000
a. Cotabato City Circumferential Road	85,000,000	85,000,000
b. Kidapawan-Alah Jct. Road (Buluan-Datu Paglas Section), Datu Paglas, Maguindanao	39,786,000	39,786,000
4. South Cotabato Sub-DEO	20,000,000	20,000,000
a. Marbel-Tupi Road, Panuling, Tupi	19,786,000	19,786,000
b. Digos-Makar Road	23,822,000	23,822,000
5. Sarangani DEO	8,000,000	8,000,000
a. Tuanadatu-Bdry. So. Cotabato (Med) along Maitum-Lake Sebu Road	15,822,000	15,822,000
b. Sarangani-Davao del Sur Coastal Road, Malapatan-Glan Section	249,528,000	249,528,000
p. Region XIII	129,155,000	129,155,000
1. Agusan del Norte DEO	109,155,000	109,155,000
a. Butuan City-Cagayan de Oro-Iligan Road (Agusan-Nisanis Oriental Road)	20,000,000	20,000,000
b. Daang Maharlika (Surigao-Agusan Road)		

2. Butuan City DEO	65,769,000	65,769,000
a. Butuan City-Cagayan de Oro-Iligan Road including Bridges (Agusan-Misamis Oriental Road)	28,519,000	28,519,000
b. Daang Maharlika (Surigao-Agusan Road)	37,250,000	37,250,000
3. Surigao del Norte 1st DEO	14,604,000	14,604,000
a. Daang Maharlika (Surigao-Agusan Road)	14,604,000	14,604,000
4. Surigao del Sur 1st DEO	40,000,000	40,000,000
a. Surigao-Davao Coastal Road	20,000,000	20,000,000
b. Jct. Camot-San Miguel Bayugan Road	20,000,000	20,000,000
q. Nationwide	1,377,153,000	1,377,153,000
3. Road Upgrading (gravel to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standard (MDM-4 Project Analysis)	12,191,828,000	12,191,828,000
a. Region I	191,898,000	191,898,000
1. Ilocos Norte 2nd DEO	50,379,000	50,379,000
a. Ilocos Norte-Abra Road	20,000,000	20,000,000
b. Ilocos Norte-Apayao Road	20,000,000	20,000,000
c. Batac-Espiritu (Banna) Road	10,379,000	10,379,000
2. Ilocos Sur 1st DEO	7,766,000	7,766,000
a. Vigan-Cadrea Road	7,766,000	7,766,000
3. Ilocos Sur 2nd DEO	95,881,000	95,881,000
a. Cervantes-Quirino Road	20,000,000	20,000,000
b. Jct. Sta. Lucia-Salcedo Road	20,000,000	20,000,000
c. Jct. Santiago-Banayoyo-Lidlidda-San Emilio-Quirino Road	20,000,000	20,000,000
d. Jct. Sta. Cruz-Pinipin Road	2,331,000	2,331,000
e. Sulvec Port Road	13,550,000	13,550,000
f. Jct. Candun-Salcedo-Del Pilar-Sigay Road	20,000,000	20,000,000
4. La Union 1st DEO	17,358,000	17,358,000
a. San Fernando-Bagulin Road	17,358,000	17,358,000

	11,506,000	11,506,000
	11,506,000	11,506,000
	9,008,000	9,008,000
	9,008,000	9,008,000
	1,687,000,000	1,687,000,000
	102,246,000	102,246,000
	30,000,000	30,000,000
	30,000,000	30,000,000
	42,246,000	42,246,000
	111,446,000	111,446,000
	60,836,000	60,836,000
	10,000,000	10,000,000
	30,000,000	30,000,000
	10,610,000	10,610,000
	109,658,000	109,658,000
	70,000,000	70,000,000
	30,000,000	30,000,000
	9,658,000	9,658,000
	345,817,000	345,817,000
	45,300,000	45,300,000
	15,000,000	15,000,000
	13,000,000	13,000,000
	17,300,000	17,300,000
	28,517,000	28,517,000
	10,000,000	10,000,000
	18,517,000	18,517,000
	122,000,000	122,000,000
	20,000,000	20,000,000
	25,000,000	25,000,000
	10,000,000	10,000,000
	21,000,000	21,000,000
	21,000,000	21,000,000
	25,000,000	25,000,000

## 5. La Union 2nd DEO

a. Agoo Beach Road, Agoo

## 6. Pangasinan 3rd DEO

a. San Nicolas-Matidad-San Quintin-Umangan-Guimba Road

## b. Cordillera Administrative Region

## 1. Abra DEO

a. Abra-Cervantes Road

b. Abra-Ilocos Norte Road

c. Abra - Kalinga Road

## 2. Benguet 1st DEO

a. Gurel-Bukod-Kabayan-Buguias-Abatan Road

b. Itogon-Dalupirip-San Manuel Bdry. Road

c. City Limit-Sto. Tomas Road

d. Kennon-Agat Road

## 3. Benguet 2nd DEO

a. Acop-Kapangan-Kibungan-Bakun Road (Intermittent Sections)

b. Gurel-Bukod-Kabayan-Buguias-Abatan Road

c. Baguio-Bontoc Road

## 4. Ifugao DEO

a. Banaue-Huagdwan-Benguet Bdry. Road

1. Himang-Bokiaman Section

2. Bokiaman-Hapao Section

3. Hapao-Abatan Section

b. Jct. Potia-Mt. Province Bdry. Road

1. Busilac-Pinto Section

2. Pinto-Kiling (Caragasan Section)

c. Banaue-Mayoyao-Aguinaldo-Alfonso Lista-Isabela Boundary Road

1. Kinakin-Dalican Section

2. Batad Entrance-Anaba Section

3. Anaba-Habbang Section

4. Habbang-Poblacion-Mayoyao Section

5. Lenneng-Galonogon Section

6. Galonogon-Potia Section

d. Tabuk-Banaue via Tanudan-Barlig Road	50,000,000	50,000,000
e. Potia Jct.-Mt. Province Boundary Road	50,000,000	50,000,000
f. Potia-Aguinaldo-Mayoyao Road	50,000,000	50,000,000
5. Apayao 1st DEO	125,021,000	125,021,000
a. Abbot-Conner-Kabugao Road	75,000,000	75,000,000
1. Gassud Section	25,000,000	25,000,000
2. Turayoc Section	25,000,000	25,000,000
3. Caglayan-Ripang-Moyamay Section	25,000,000	25,000,000
b. Kabugao-Pudtol-Luna-Cagayan Bdry. Road	50,021,000	50,021,000
1. Badduat Section	25,000,000	25,000,000
2. Lenneng Section	25,021,000	25,021,000
6. Apayao 2nd DEO	190,727,000	190,727,000
a. Apayao (Calanasan)-Ilocos Norte Road	60,727,000	60,727,000
1. Tanglagan Section	20,000,000	20,000,000
2. Sorsoran Section	20,000,000	20,000,000
3. Ayayao Section	20,727,000	20,727,000
b. Calanasan-Claveria-Kabugao Road	130,000,000	130,000,000
1. Luzon-Sta. Elena Section	25,000,000	25,000,000
2. Eva Section	25,000,000	25,000,000
3. Maguilan Section	20,000,000	20,000,000
4. Eleazar Section	20,000,000	20,000,000
5. Poblacion Section	20,000,000	20,000,000
6. Magnas Section	20,000,000	20,000,000
7. Kalinga DEO	403,922,000	403,922,000
a. Tabuk-Banaue via Tanudan-Barlig Road	100,000,000	100,000,000
b. Kalinga-Abra Road	80,540,000	80,540,000
c. Balbalan-Pinukpuk Road	58,700,000	58,700,000
d. Mt. Province Bdry.- Calanan-Pinukpuk-Abbot Road	41,400,000	41,400,000
e. Lubuagan-Batang Buhay-Abra Bdry. Road	30,822,000	30,822,000
f. Rizal National Road (Liman West-Babalag-Macutay Section)	9,460,000	9,460,000
g. Rizal National Road (Romualdez-Santor-Calaocan-San Pascual)	17,000,000	17,000,000
h. Rizal National Road (Babalag-Kinana-San Francisco Section)	16,800,000	16,800,000
i. Bulanao-Paracelis Road	16,900,000	16,900,000

j. Bulo National Road (Agbannawag-Bulo-Callagdan Section)	15,800,000	15,800,000
k. Malalao National Road (Agbannawag-Malalao-Bulo Section)	16,500,000	16,500,000
8. Mt. Province DEO	298,163,000	298,163,000
a. Mt. Province-Ilocos Sur via Tue Road	34,353,000	34,353,000
b. Mt. Province-Ilocos Sur via Kayan Road	19,278,000	19,278,000
c. Jct. Talubin-Barlig- Natonin-Paracelis-Calacced Road	169,351,000	169,351,000
d. Kiling-Paracelis Road	25,181,000	25,181,000
e. Dantay-Sagada National Road (Rev. John Staunton Road), Bontoc and Sagada	50,000,000	50,000,000
c. Region II	902,420,000	902,420,000
1. Batanes DEO	42,808,000	42,808,000
a. San Vicente-Savidug- Chavayan-Sunnanga-Makanmuan Road, (Savidug-Chavayan Section), Sabtang	15,900,000	15,900,000
b. Sunnanga-Makanmuan Road, Sabtang	15,100,000	15,100,000
c. Mayan-Mauyen Port Road, Itbayat	4,970,000	4,970,000
d. Mayan-Pagananaman Port Road, Itbayat	1,663,000	1,663,000
e. Uyugan-Mahatao Interior Road, Mahatao	5,175,000	5,175,000
2. Cagayan 1st DEO	67,416,000	67,416,000
a. Manila North Road (Jct. Bangag- Mananguc-Paruddun Section), Aparri	45,000,000	45,000,000
b. Jct. Gattaran-Cumao-Capissayan- Sta. Margarita-Bolos Point Road, Gattaran	15,000,000	15,000,000
c. Cagayan Valley Agricultural Road, Lal-lo	7,416,000	7,416,000
3. Cagayan 2nd DEO	51,148,000	51,148,000
a. Cadcadir-Kabugao Road	5,200,000	5,200,000
b. Claveria-Diballo-Luzon-Cagayan Bdry. Road	3,048,000	3,048,000
c. Jct. Logac-Lasan-Gagabutan Road	23,100,000	23,100,000
d. Cagayan-Apayao Road (Tuao-Rizal Section)	19,800,000	19,800,000
4. Cagayan 3rd DEO	15,259,000	15,259,000
a. Cagayan-Apayao Road	5,500,000	5,500,000

b. Cagayan-Apayao Road (Tuao-Rizal Section)	8,000,000	8,000,000
c. Peñablanca-Callao Cave Road	1,759,000	1,759,000
5. Isabela 1st DEO	117,878,000	117,878,000
a. Ilagan-Delfin Albano-Mallig Road	72,868,000	72,868,000
b. Ilagan-Bigao-Palanan Road, Ilagan	32,760,000	32,760,000
c. Jct. National-Sta. Victoria Road, Ilagan	3,420,000	3,420,000
d. Old CVR-San Pablo Road	2,330,000	2,330,000
e. Cabagan - Sta. Maria Road	6,500,000	6,500,000
6. Isabela 2nd DEO	47,410,000	47,410,000
a. Maguilian-San Mariano Road (Binateg Section)	9,700,000	9,700,000
b. Ilagan-Delfin Albano-Mallig Road (Olango-Manamo Section)	15,900,000	15,900,000
c. Sta. Filomina-Old San Mariano Road	1,810,000	1,810,000
d. Jct. GRR Marcolan Road, Camu, Isabela	20,000,000	20,000,000
7. Isabela 4th DEO	22,013,000	22,013,000
a. Jct. Ipil-Quirino Bdry. Road	18,013,000	18,013,000
b. Jct. National-Potia Road	4,000,000	4,000,000
8. Nueva Vizcaya 1st DEO	48,340,000	48,340,000
a. Bambang-Kasibu-Solano Road	39,740,000	39,740,000
1. Anrara Section, Quizon	20,000,000	20,000,000
2. Darubba Section, Quizon	19,740,000	19,740,000
b. Papaya-Malabing-Mangal-Binugawan- Tadji-Runruno Road, Runruno Section	8,600,000	8,600,000
9. Nueva Vizcaya 2nd DEO	190,148,000	190,148,000
a. Nueva Vizcaya-Pangasinan Road	27,000,000	27,000,000
1. Poblacion Section, Sta. Fe	10,000,000	10,000,000
2. Imugan Section, Sta. Fe	10,000,000	10,000,000
3. Barabac Section, Sta. Fe	7,000,000	7,000,000
b. Aritao-Quirino Road	57,400,000	57,400,000
1. Siguen Section, Kasibu	10,000,000	10,000,000
2. Sitio Dumug Section, Kasibu	7,400,000	7,400,000
3. Bitnong Section, Dupax del Norte	10,000,000	10,000,000
4. Bua Section, Kasibu	10,000,000	10,000,000
5. Lupa Section, Kasibu	10,000,000	10,000,000
6. Padi Section, Kasibu	10,000,000	10,000,000

	10,900,000	10,900,000
c. Pantabangan-Canili-Basal-Baler Road	42,248,000	42,248,000
d. Bambang-Kasibu-Solano Road	12,248,000	12,248,000
1. Alloy Section, Kasibu	10,000,000	10,000,000
2. Paduan Section, Kasibu	10,000,000	10,000,000
3. Bumolos Camp Section, Kasibu	10,000,000	10,000,000
4. Tubo Section Section, Kasibu		
e. Papaya-Malabing-Mangal-Binugawan-Tadji-Runruno Road	23,900,000	23,900,000
1. Malabing Section, Kasibu	5,000,000	5,000,000
2. Mangal Section, Kasibu	5,000,000	5,000,000
3. Tadji Section, Kasibu	8,900,000	8,900,000
4. Papaya Section, Kasibu	5,000,000	5,000,000
f. Jct. National Road-Bitnong-Balance-Nuava Vizcaya Bdry. Road	28,700,000	28,700,000
1. Teggap Section, Dupax del Norte	18,700,000	18,700,000
2. Binuangan Section, Dupax del Norte	10,000,000	10,000,000
	300,000,000	300,000,000
10. Quirino DED		
a. Improvement/Concreting along CDMA Bdry. Road and its Related Roads	240,000,000	240,000,000
1. San Marcos-Mangandingay Sections, Cabarroguis	20,000,000	20,000,000
2. San Marcos-Gundaway Sections, Cabarroguis	20,000,000	20,000,000
3. San Marcos-Gamis Sections, Cabarroguis	20,000,000	20,000,000
4. San Marcos Section, Cabarroguis	20,000,000	20,000,000
5. Gundaway-Mangandingay Sections, Cabarroguis	20,000,000	20,000,000
6. Gundaway Sections, Cabarroguis	20,000,000	20,000,000
7. San Antonio-Cajel Sections, Diffun	16,500,000	16,500,000
8. Aurora East-San Marcos Sections, Diffun	20,000,000	20,000,000
9. Aurora Section, Diffun	20,000,000	20,000,000
10. San Leonardo-Dungo Sections, Aglipay	16,000,000	16,000,000
11. San Leonardo-Palacian Sections, Aglipay	20,000,000	20,000,000
12. Palacian Section, Aglipay	16,000,000	16,000,000
13. Poblacion Sur Section, Maddela	1,500,000	1,500,000
14. Palacian-Victoria Sections, Aglipay	10,000,000	10,000,000
b. Improvement/Concreting along Divisoria Panang Road and its Related Roads, Maddela	10,000,000	10,000,000
c. Improvement/Concreting along NJR Villa Sur-San Pedro-Cabuan-Ysmael-Disimungal Road and its Related Roads, Maddela	5,000,000	5,000,000
d. Improvement/Concreting along Ponggo-Guingin Road and its Related Roads	40,000,000	40,000,000
1. San Dionisio II-Ponggo Sections, Nagtipunan	20,000,000	20,000,000
2. San Dionisio II Section, Nagtipunan	20,000,000	20,000,000
e. Improvement/Concreting along Victoria-Kasibu Road and its Related Roads, Aglipay	5,000,000	5,000,000



<b>d. Region III</b>	<b>188,630,000</b>	<b>188,630,000</b>
<b>1. Bataan 1st DEO</b>	<b>5,871,000</b>	<b>5,871,000</b>
a. Mabatang Vicinal Road	5,871,000	5,871,000
<b>2. Bataan 2nd DEO</b>	<b>3,627,000</b>	<b>3,627,000</b>
a. Balangan-Poblacion Road	3,627,000	3,627,000
<b>3. Bulacan 2nd DEO</b>	<b>7,068,000</b>	<b>7,068,000</b>
a. Sibul-Biak-na-Bato Road, 3rd District	7,068,000	7,068,000
<b>4. Nueva Ecija 1st DEO</b>	<b>41,643,000</b>	<b>41,643,000</b>
a. Nueva Ecija-Pangasinan Road, 1st District	25,828,000	25,828,000
b. Muñoz-Lupao Road, 2nd District	5,214,000	5,214,000
c. Bongabon-Rizal-Aurora Road, 2nd District	7,920,000	7,920,000
d. Jct. Pinagpanaan Rizal-Pantanbangan Road, 2nd District	2,681,000	2,681,000
<b>5. Nueva Ecija 2nd DEO</b>	<b>19,995,000</b>	<b>19,995,000</b>
a. Nueva Ecija-Aurora Road, 3rd District	19,995,000	19,995,000
<b>6. Pampanga 1st DEO</b>	<b>25,180,000</b>	<b>25,180,000</b>
a. Mt. Arayat National Park Road, 3rd District	12,210,000	12,210,000
b. Baliwag-Candaba-Sta. Ana Road, 4th District	12,970,000	12,970,000
<b>7. Tarlac DEO</b>	<b>2,518,000</b>	<b>2,518,000</b>
a. Tarlac-San Miguel via Macabulos Road, 2nd District	2,518,000	2,518,000
<b>8. Tarlac Sub-DEO</b>	<b>1,540,000</b>	<b>1,540,000</b>
a. Capas-Botolan Road	1,540,000	1,540,000
<b>9. Aurora DEO</b>	<b>81,188,000</b>	<b>81,188,000</b>
a. Nueva Ecija-Aurora Road (Baler Cemento Section)	5,918,000	5,918,000
b. Baler-Cemento via Dicaloyungan	21,956,000	21,956,000
c. Nueva Ecija-Aurora Road	10,846,000	10,846,000
d. San Luis-Ma. Aurora-A. Castañeda Road	42,468,000	42,468,000
<b>e. Region IV-A</b>	<b>395,548,000</b>	<b>395,548,000</b>
<b>1. Batangas 2nd DEO</b>	<b>14,034,000</b>	<b>14,034,000</b>
a. Batangas-Tabangao-Lobo Road	10,000,000	10,000,000

	4,034,000	4,034,000
b. Lobo-Malabrigo-San Juan Road	31,042,000	31,042,000
2. Batangas 3rd DEO	31,042,000	31,042,000
a. Talisay-Laurel-Agoncillo Road	3,828,000	3,828,000
3. Cavite Sub-DEO	3,828,000	3,828,000
a. Tagaytay-Taal-Lake Road	21,276,000	21,276,000
4. Laguna 1st DEO	21,276,000	21,276,000
a. Concreting of Majayjay-Lucban Road including damaged section at Dalitiman Side	3,657,000	3,657,000
5. Laguna 2nd DEO	3,657,000	3,657,000
a. Calamba-Tagaytay Road, 2nd District	36,660,000	36,660,000
6. Quezon 1st DEO	36,660,000	36,660,000
a. Famy-Real-Infanta-Dinabican Port Road	193,229,000	193,229,000
7. Quezon 3rd DEO	10,000,000	10,000,000
a. Talaba-Summit-Panaon Road	10,000,000	10,000,000
b. Abuyon-Buenavista Road	43,229,000	43,229,000
c. Mulanay-San Francisco Road	13,229,000	13,229,000
1. San Francisco Section	30,000,000	30,000,000
2. Brgy. Buenavista Section	10,000,000	10,000,000
d. Catanauan-Buenavista Road, Father Raon Section	120,000,000	120,000,000
f. Concreting of San Francisco-San Andres-San Narciso Road	40,000,000	40,000,000
1. Brgy. San Juan Section	40,000,000	40,000,000
2. Sitio Tambo Section	40,000,000	40,000,000
3. Pugaman-Talisay-Mangero-Pansoy Section	91,822,000	91,822,000
8. Quezon 4th DEO	29,522,000	29,522,000
a. Quezon-Alabat-Perez Road	20,000,000	20,000,000
b. MSR Jct.-Lopez-Buenavista Road	20,000,000	20,000,000
c. MSR Jct.-Lopez-Catanauan Road	22,300,000	22,300,000
d. MSR Jct.-Lopez-Hondagua Road	1,354,742,000	1,354,742,000
f. Region IV-B	68,533,000	68,533,000
1. Marinduque DEO	68,533,000	68,533,000
a. Dr. Damian Reyes Memorial Road (Torrijos Side)		

<b>2. Occidental Mindoro DEO</b>	<b>321,996,000</b>	<b>321,996,000</b>
<b>a. Mindoro West Coastal Road</b>	<b>100,000,000</b>	<b>100,000,000</b>
1. Iriron-Ragara Section, Calintaan	50,000,000	50,000,000
2. Pusog-Jct. Ligaya Section, Sablayan	18,400,000	18,400,000
3. San Agustin-Pag-asa Section, Sablayan	31,600,000	31,600,000
<b>b. Jct. MWCR (Bagong Silang)-     Cabacao Diversion Road</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>c. Jct. MWCR (San Isidro)-     Penal Colony-Jct. Yapang Road</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>d. Sablayan-Penal Colony Road (Tabtaban)</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>e. Bulalacao-San Jose-Jct. Mapaya Road</b>	<b>17,686,000</b>	<b>17,686,000</b>
<b>f. Jct. MWCR (Labangan)-     Murtha - Jct. Iriron Road</b>	<b>48,000,000</b>	<b>48,000,000</b>
<b>g. Jct. MWCR San Jose Airport-Jct. Hubog Road</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>h. Crossing MWCR Pola-     Casague-Jct. Alacaak Road</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>i. Tagbak-Lubang-Looc Road</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>j. Jct. TLLR-Burul Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>k. Jct. Lubang-Dinakas-Barak Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>l. Mindoro Oriental/     Occidental East Coastal Road</b>	<b>29,310,000</b>	<b>29,310,000</b>
<b>3. Oriental Mindoro DEO</b>	<b>32,300,000</b>	<b>32,300,000</b>
<b>a. Calapan North Road, Puerto     Galera (Intermittent Section)</b>	<b>32,300,000</b>	<b>32,300,000</b>
<b>4. Southern Mindoro DEO</b>	<b>64,726,000</b>	<b>64,726,000</b>
<b>a. Mindoro Oriental/Occidental East Coast     Road, Bulalacao to Occidental Mindoro</b>	<b>64,726,000</b>	<b>64,726,000</b>
1. Calapan South Road, Bulalacao-Or/Occ Boundary Bulalacao Port Section, Bulalacao	10,000,000	10,000,000
2. Calapan South Road, Bulalacao-Or/Occ Boundary Tulali Section, Bulalacao	23,726,000	23,726,000
3. Calapan South Road, Bulalacao-Or/Occ Boundary San Miguel Section, Bulalacao	11,000,000	11,000,000
4. Calapan South Road, Bulalacao-Or/Occ Boundary Lambok Section, Bulalacao	20,000,000	20,000,000
<b>5. Palawan 1st DEO</b>	<b>196,268,000</b>	<b>196,268,000</b>
<b>a. Coron-Busuanga Road</b>	<b>100,000,000</b>	<b>100,000,000</b>

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

b. Jct. Paglaum-Bato Road	36,268,000	36,268,000
c. PPSR Jct.-Taytay Poblacion Road	10,000,000	10,000,000
d. El Nido-Jct. New Ibabay Road	50,000,000	50,000,000
6. Palawan 2nd DEO	326,878,000	326,878,000
a. Palawan Circumferential Road (Panalingaan-Tagbita-Latud)	110,000,000	110,000,000
b. PPSR Jct.-Abo-Abo-Quezon Road	16,878,000	16,878,000
c. Quezon-Punta Baja Road	80,000,000	80,000,000
d. Quezon-Aramayman Road	40,000,000	40,000,000
e. Aramayman Berong-Puerto Princesa Road	80,000,000	80,000,000
7. Palawan 3rd DEO	80,000,000	80,000,000
a. Irawan-Tagburos Road	20,000,000	20,000,000
b. Tapul-Babile Road	20,000,000	20,000,000
c. PPSR Jct.-Magsan-Apurawan Road	40,000,000	40,000,000
8. Romblon DEO	264,041,000	264,041,000
a. Tablas Circumferential Road (San Agustin-Sta. Maria Road)	95,000,000	95,000,000
1. San Agustin- Sta. Maria Road, San Agustin	15,000,000	15,000,000
2. Odiongan-Ferrol Road, Ferrol	15,000,000	15,000,000
3. Calatrava-San Agustin Road, Calatrava	15,000,000	15,000,000
4. San Agustin-Alcantara Road, San Agustin-Alcantara Section	15,000,000	15,000,000
5. Looc-Alcantara Road, Alcantara	15,000,000	15,000,000
6. San Agustin-Calatrava Road, Carmen- Salingsing Section, San Agustin	20,000,000	20,000,000
b. Romblon-Cogon-Sablayan Section	29,041,000	29,041,000
1. Ilauran Section	20,000,000	20,000,000
2. Agbaluto Section	9,041,000	9,041,000
c. Sibuyan Circumferential Road	70,000,000	70,000,000
1. Magdiwang-Cajidiocan Road, Magdiwang	20,000,000	20,000,000
2. Cajidiocan-San Fernando Road, Cajidiocan	20,000,000	20,000,000
3. Magdiwang-San Fernando Road, Magdiwang	15,000,000	15,000,000
4. San Fernando- Magdiwang Road, San Fernando	15,000,000	15,000,000
d. Odiongan-East-West Road	20,000,000	20,000,000
e. Parpagaha (Marigondon)- Bineog Road, San Andres	15,000,000	15,000,000

f. Lubi-Binooog Road, San Agustin	15,000,000	15,000,000
g. Concreting of Guinhayaan-Jct. Malbog National Secondary Road	20,000,000	20,000,000
g. Region V	700,108,000	700,108,000
1. Albay 1st DEO	14,714,000	14,714,000
a. Banquerohan-Bariis- Sogoy-Sorsogon Bdry. Road	10,000,000	10,000,000
b. Legaspi City-Punta de Jesus Road	4,714,000	4,714,000
2. Albay 2nd DEO	57,421,000	57,421,000
a. Albay West Coast Road	57,421,000	57,421,000
1. Ramis-Apad Section, Libon Km. 522+712-Km. 523+933 with exception	17,000,000	17,000,000
2. Tapel-Caganaba Section, Oas Km. 530+406-Km. 531+606 with exception	20,000,000	20,000,000
3. Basicao Section, Pio Duran Km. 551+168-Km. 522+214 with exception	20,421,000	20,421,000
3. Camarines Norte DEO	15,280,000	15,280,000
a. Bagong Silang-Capalonga Road	15,280,000	15,280,000
4. Camarines Sur 2nd DEO	5,104,000	5,104,000
a. Naga-Carolina-Panicason Road	5,104,000	5,104,000
5. Camarines Sur 3rd DEO	221,806,000	221,806,000
a. Tigaon-Goa-San Jose- Lagonoy-Guijalo via San Vicente	75,570,000	75,570,000
1. Lagonoy-Presentation Road	20,000,000	20,000,000
2. Presentation-Maligaya Road	20,000,000	20,000,000
3. Maligaya-Garchitorena Road	15,570,000	15,570,000
4. Maligaya-Caramoan Road	20,000,000	20,000,000
b. Goa-Digdigon-San Isidro Road	50,000,000	50,000,000
1. Jct. Balaynan-Tabgon Road	5,000,000	5,000,000
2. Tabgon-Maysalay Road	15,000,000	15,000,000
3. Maysalay-Lamon Road	15,000,000	15,000,000
4. Lamon-Pinamungahan Road	15,000,000	15,000,000
c. Jct. Digdigon (Goa)-Tinambac Road	50,000,000	50,000,000
d. San Rafael-Mampirao-Calalahan-San Jose Road	46,236,000	46,236,000
6. Camarines Sur 4th DEO	10,744,000	10,744,000
a. Iriga City-San Isidro- Sagrada-San Ramon-Barawan Road	10,744,000	10,744,000

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		262,554,000	262,554,000
		100,000,000	100,000,000
7. Catanduanes DEO			
a. Catanduanes Circumferential Road			
1. Pandan Section, K0114+735-K0119+619 with exception		50,000,000	50,000,000
2. San Andres Section, K0169+277-K0173+000 with exception		50,000,000	50,000,000
b. Jct. Catanduanes Circumferential Road- Panganiban-Sablayan Road		100,000,000	100,000,000
1. Panganiban Section, K0057+786-K0060+755 with exception		50,000,000	50,000,000
2. Sablayan Section, K0079+242-K0082+372 with exception		50,000,000	50,000,000
c. Baras-Gigmoto-Viga Road		62,554,000	62,554,000
1. Viga Section, K0086+7139-K0087+139 with exception		30,000,000	30,000,000
2. Baras Section, K0033+940-K0035+887 with exception		32,554,000	32,554,000
8. Masbata 2nd Sub-DEO		71,557,000	71,557,000
a. San Fernando South Road		20,000,000	20,000,000
b. San Fernando North Road		20,000,000	20,000,000
c. San Pascual-Claveria Road		20,000,000	20,000,000
d. San Fernando-Talisay Road		11,557,000	11,557,000
9. Masbata 1st DEO		14,034,000	14,034,000
a. Jct. Milagros-Baleno-Lagta-Mandaon Road		14,034,000	14,034,000
10. Sorsogon DEO		11,098,000	11,098,000
a. Bannang-Gurang-Albay Bdry. Road		11,098,000	11,098,000
11. Sorsogon Sub-DEO		15,796,000	15,796,000
a. Ariman-Casiguran Road		15,796,000	15,796,000
h. Region VI		1,039,862,000	1,039,862,000
1. Aklan DEO		30,000,000	30,000,000
a. Altavas-Jamindan Road, Altavas		12,000,000	12,000,000
b. Aklan West Road (Malay-Buruanga), Malay		8,000,000	8,000,000
c. Caticlan-Malay-Libertad Road, Aklan		10,000,000	10,000,000
2. Antique DEO		131,086,000	131,086,000
a. Sibalom-Pisanan Road		35,000,000	35,000,000

b. Odiong-Sibalom-San Remigio-Leon Road	65,000,000	65,000,000
1. Masuli Section	45,000,000	45,000,000
2. Poblacion-Aniegalan Section	20,000,000	20,000,000
c. Mantic-Bia-an-Egaña-Sibalom Road	5,000,000	5,000,000
d. Atabay-Inabasan Road	16,086,000	16,086,000
e. San Remigio-Bugo Road	10,000,000	10,000,000
3. Capiz 1st DEO	3,715,000	3,715,000
a. Jct. National Road-Mi-anay-Duyoc-Calaan-Panitan Road	3,715,000	3,715,000
4. Capiz 2nd DEO	106,368,000	106,368,000
a. Dumarao-Dacaton-San Rafael Road, Km. 78+140-Km. 81+207 with exception	20,000,000	20,000,000
b. Tapaz-Jamindan-Altavas Road, Km. 102+943-Km. 103+425 with exception	15,000,000	15,000,000
c. Jct. National Road-Mi-anay-Duyoc-Calaan-Panitan Road, Km. 94+041-Km. 94+846 with exception	16,368,000	16,368,000
d. Jct. National Road Jamindan-Linambasan-Camp V Peralta Road, Km. 106+891-Km. 108+761.7 with exception	5,000,000	5,000,000
e. Quatero-Mayon Road	50,000,000	50,000,000
1. Road	20,000,000	20,000,000
2. Bridge	30,000,000	30,000,000
5. Guimaras DEO	47,907,000	47,907,000
a. Central Road (San Miguel-Constancia-Cabano-Igcawayan)	10,000,000	10,000,000
b. Guimaras Circumferential Road (Intermittent Sections)	27,907,000	27,907,000
1. Bubong-Sabang-Atgang Road	12,907,000	12,907,000
2. San Isidro-Alegria Road	15,000,000	15,000,000
c. Guimaras Central Road	10,000,000	10,000,000
6. Iloilo 1st DEO	86,251,000	86,251,000
a. Guimbal-Tubungan Alternate Road	15,000,000	15,000,000
b. Igbaras-Tubungan Road	10,000,000	10,000,000
c. Tiolas-Sinugbuan Road	19,500,000	19,500,000

	1,091,000	1,091,000
d. Tubungan-Poblacion Road, Tubungan	10,000,000	10,000,000
e. Tigbauan-Parara-Jamog-Leon Road, Tigbauan	26,660,000	26,660,000
f. Iloilo-Antique Road		
1. Crossing, Dapuyan to Ginotan Section, leading to Miagao	10,000,000	10,000,000
2. Tan-Pael Section, Tigbauan	2,660,000	2,660,000
3. Manga Section, Jct. Tigbauan-Guinbal	2,000,000	2,000,000
4. Sirawagan Section, San Joaquin	2,000,000	2,000,000
5. Lawigan Section leading to Lawigan National High School, San Joaquin	2,000,000	2,000,000
6. Botong Section, Oton	2,000,000	2,000,000
7. Alegre Section, Oton	2,000,000	2,000,000
8. Poblacion San Joaquin, Purok 4 to Roma, San Joaquin	2,000,000	2,000,000
9. San Joaquin, Purok 1 to Huma Section, San Joaquin	2,000,000	2,000,000
g. Igaras-Poblacion Road	4,000,000	4,000,000
1. Brgy. 1 to Brgy. 5. Igaras	2,000,000	2,000,000
2. Brgy. 6 Banile to Calampitao- Lutungan Area, Igaras	2,000,000	2,000,000
7. Iloilo 2nd DEO	126,769,000	126,769,000
a. Lambunao-INCA Road	10,000,000	10,000,000
b. Baje-Mgi-ngi-an-Bingawan Road	10,000,000	10,000,000
c. Pototan-Tina-Lambunao Road	10,000,000	10,000,000
d. Cabatuan-New Lucena-Bga. Bante Road	10,000,000	10,000,000
e. Bga. Bante-Polot-an Road	10,000,000	10,000,000
f. Passi-San Enrique-Garrita Road	16,769,000	16,769,000
g. Timi-Talisay-Guintas Port Road	15,000,000	15,000,000
h. Lublub-Calao-Rosario-Cansilayan Road	15,000,000	15,000,000
i. Lublub-Bolilao-Salad Road	15,000,000	15,000,000
j. Balabag-Maquina-Cayos-Patlad Road	15,000,000	15,000,000
8. Iloilo 3rd DEO	54,904,000	54,904,000
a. Passi-San Rafael-Lemery-Sara Road	15,000,000	15,000,000



b. San Dionisio-Capinang Road	15,000,000	15,000,000
c. Concepcion-San Dionisio Road	15,000,000	15,000,000
d. Ajuy-Jamal-Awon-Concepcion Road	9,904,000	9,904,000
9. Iloilo 4th DEO	39,010,000	39,010,000
a. Jct. Bancal-Leon-Antique Bdry. Road	20,000,000	20,000,000
b. Cabatuan-New Lucena-Banga Bante Road	19,010,000	19,010,000
10. Iloilo City DEO	5,874,000	5,874,000
a. Manderriao-Jaro Road	4,574,000	4,574,000
b. Manderriao-Pakiad Road	1,300,000	1,300,000
11. Negros Occidental 1st DEO	110,853,000	110,853,000
a. Jct. DS Benedicto-Spur 16-Calatrava Road	30,000,000	30,000,000
1. Spur 16 Section, D.S. Benedicto	15,000,000	15,000,000
2. Bunker Section, D.S. Benedicto	15,000,000	15,000,000
b. Stop Aguinaldo-Bug-ang Road	20,000,000	20,000,000
1. San Isidro Section, Toboso	10,000,000	10,000,000
2. Stop Aguinaldo Section, Toboso	10,000,000	10,000,000
c. Prosperidad-Quezon-Cabaron Road	30,000,000	30,000,000
1. Cabaron Section, San Carlos City	15,000,000	15,000,000
2. Quezon Section, San Carlos City	15,000,000	15,000,000
d. Jct. National Road Sagay-Bato-Dian-ay-Marcelo-Balea Jct. National Road	25,161,000	25,161,000
1. Balea Section, Calatrava	15,000,000	15,000,000
2. Minapasok Section, Calatrava	10,161,000	10,161,000
e. Bulawon Road	5,692,000	5,692,000
12. Negros Occidental 2nd DEO	96,924,000	96,924,000
a. Vallehermoso-Canlaon City-La Castellana Road	40,924,000	40,924,000
b. Isabela-Libas Negros Occidental Bdry. Road	45,000,000	45,000,000
c. Hinigaran-Isabela Road	11,000,000	11,000,000
13. Negros Occidental 3rd DEO	180,021,000	180,021,000
a. Kabankalan Junction-Salong-Tapi-Dacongogon-Bantayan Road, Kabankalan	125,021,000	125,021,000
1. Salong Section	35,021,000	35,021,000
2. Tapi Section	30,000,000	30,000,000
3. Magbello Section	30,000,000	30,000,000
4. Bantayan Section	30,000,000	30,000,000

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	55,000,000	55,000,000
<b>b. Bacolod South Road</b>		
1. Calipapa Section, Hinoba-an	10,000,000	10,000,000
2. Sangke Section, Hinoba-an	30,000,000	30,000,000
3. Pook Section, Hinoba-an	10,000,000	10,000,000
4. Sangke-Culipapa Section, Hinoba-an	5,000,000	5,000,000
	5,220,000	5,220,000
<b>14. Negros Occidental 4th DEO</b>		
a. Bago - Mambucal Road, Intermittent Section, Bago City	5,220,000	5,220,000
	14,960,000	14,960,000
<b>15. Bacolod City DEO</b>		
a. Bacolod City Boundary Road	14,960,000	14,960,000
	477,844,000	477,844,000
<b>i. Region VII</b>		
<b>1. Bohol 1st DEO</b>	77,054,000	77,054,000
a. Jct. (TMR) Cortes- Balilihan, Catigbian Road-Macaas Road	15,000,000	15,000,000
b. Jct. (TMR) Maribojoc- Antequera-Catagbacan (Loon)	10,054,000	10,054,000
c. Panglao Island Circumferential Road	10,000,000	10,000,000
d. Balilihan-Hanopol-Batuan Road	20,000,000	20,000,000
e. Corella-Balilihan Road	22,000,000	22,000,000
	40,482,000	40,482,000
<b>2. Bohol 2nd DEO</b>		
a. Jct. (LIR) Buenavista- Carmen-Danao-Jetafe Road	20,482,000	20,482,000
b. Sagbayan-Danao Road	20,000,000	20,000,000
	16,744,000	16,744,000
<b>3. Bohol 3rd DEO</b>		
a. Tagbilaran City- Corella-Sikatuna-Loboc Road	16,744,000	16,744,000
	95,768,000	95,768,000
<b>4. Cebu 1st DEO</b>		
a. Antonio y De Pio Highway	87,007,000	87,007,000
b. Toledo-Tabuelan-San Romegio Road	8,761,000	8,761,000
	21,958,000	21,958,000
<b>5. Cebu 2nd DEO</b>		
a. Cebu-Toledo Wharf Road	8,646,000	8,646,000
b. Sibonga-Dumanjug Road	8,312,000	8,312,000
c. Tapal (Carcar) Zaragosa- Olango-Aloguinsan Road	5,000,000	5,000,000

<b>6. Cebu 3rd DEO</b>	<b>15,865,000</b>	<b>15,865,000</b>
<b>a. Toledo-Pinamungahan-Aloguinsan-Mantalongon Road</b>	<b>14,215,000</b>	<b>14,215,000</b>
<b>b. Barili-Mantayupan Road</b>	<b>1,650,000</b>	<b>1,650,000</b>
<b>7. Cebu 4th DEO</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>a. Argao-Moalboal Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>b. Dalaguete-Mantalongon-Badian Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>c. Argao-Ronda Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>d. Sibonga-Dumanjug Road</b>	<b>40,000,000</b>	<b>40,000,000</b>
1. Balayag-Tiki Section	20,000,000	20,000,000
2. Maulapay Section	20,000,000	20,000,000
<b>8. Cebu City DEO</b>	<b>41,100,000</b>	<b>41,100,000</b>
<b>a. Arellano Boulevard</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>b. Cebu Transcentral (Road Slip)</b>	<b>40,000,000</b>	<b>40,000,000</b>
1. 1st District	20,000,000	20,000,000
2. 2nd District	20,000,000	20,000,000
<b>9. Negros Oriental 1st DEO</b>	<b>36,203,000</b>	<b>36,203,000</b>
<b>a. Guikulan-Baloc-Isabela Road</b>	<b>36,203,000</b>	<b>36,203,000</b>
<b>10. Siquijor DEO</b>	<b>32,670,000</b>	<b>32,670,000</b>
<b>a. Luyang - Poo -Lazi Road</b>	<b>32,670,000</b>	<b>32,670,000</b>
<b>j. Region VIII</b>	<b>608,099,000</b>	<b>608,099,000</b>
<b>1. Biliran DEO</b>	<b>111,919,000</b>	<b>111,919,000</b>
<b>a. Biliran Circumferential Road</b>	<b>111,919,000</b>	<b>111,919,000</b>
1. Masagaosao-Bulalacao Section, Kawayan	26,000,000	26,000,000
2. Looc-Bariis Section, Caibiran	10,919,000	10,919,000
3. Looc-Babubab Section, Culaba	25,000,000	25,000,000
4. Km. 1051+289-Km. 1080+980 with exceptions	50,000,000	50,000,000
<b>2. Leyte 1st DEO</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>a. Bagakupi-Babatagon-Sta. Cruz-Barago-Carigara Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>b. Tigbao-Pulak-Sta. Fe Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>3. Tacloban City Sub-DEO</b>	<b>5,700,000</b>	<b>5,700,000</b>
<b>a. Tigbao-Sta. Fe-San Miguel Road</b>	<b>5,700,000</b>	<b>5,700,000</b>

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	46,341,000	46,341,000
4. Leyte 2nd DEO	20,000,000	20,000,000
a. Jaro-Dagami-Burauen-Lapaz Road	15,000,000	15,000,000
b. La Paz-Javier-Bito Road	11,341,000	11,341,000
c. Burauen-Mahagaao Road	142,550,000	142,550,000
5. Leyte 3rd DEO	20,000,000	20,000,000
a. Sambulaman Jct.- Calaguise-Calubian Road	20,000,000	20,000,000
b. Tabing-Kawayan-Sta. Rosa-Lewis-Tabango Road	40,000,000	40,000,000
c. Calubian Jct.-San Isidro- Tabango-Villaba-Palompon Road	20,000,000	20,000,000
d. Belen-Consuegra Road	20,000,000	20,000,000
e. Cabugaan-Tabanok-Consuegra Road	22,550,000	22,550,000
f. Tabango-Catmon- La Fortuna-Maulawaan-Gimarco Road	64,796,000	64,796,000
6. Leyte 4th DEO	20,000,000	20,000,000
a. Libungao-Matag-ob-Palompon Road	20,000,000	20,000,000
b. Ormoc-Lake Imelda Road	20,000,000	20,000,000
c. Kananga-Tungonan Hot Spring Road	4,796,000	4,796,000
d. Consolacion-Isabel Road	8,316,000	8,316,000
7. Leyte 5th DEO	8,316,000	8,316,000
a. La Paz-Javier-Bito Road	63,335,000	63,335,000
8. Southern Leyte DEO	23,335,000	23,335,000
a. San Ricardo-Bilatan Road including other related activities	40,000,000	40,000,000
b. Jct. Himay-angan-Silago-Abuyog Bdry. Road including other related activities	19,218,000	19,218,000
9. Eastern Samar DEO	19,218,000	19,218,000
a. Jct. Taft-Oras-San Policarpio-Arteche Road	68,896,000	68,896,000
10. Northern 1st Samar DEO	20,000,000	20,000,000
a. San Antonio Circumferential Road	20,000,000	20,000,000
b. Mondragon-Bantayan Old Road		

c. Poblacion-Barangay Cabacangan Road	20,000,000	20,000,000
d. Bugko-Monita-Mirador-Cagpanit-an-De Maria-San Jose Road	8,896,000	8,896,000
11. Northern 2nd Samar DEO	20,000,000	20,000,000
a. San Roque-Cababtoan Old Road	20,000,000	20,000,000
12. Samar 2nd DEO	17,028,000	17,028,000
a. San Juanico-Basey-Sohoton Road	17,028,000	17,028,000
k. Region IX	493,328,000	493,328,000
1. Zamboanga del Norte 1st DEO	55,499,000	55,499,000
a. Sindangan-Siayan-Domingag-Mahayag Road	55,499,000	55,499,000
2. Zamboanga del Norte 2nd DEO	2,984,000	2,984,000
a. Liloy-Lanao Port Road	2,984,000	2,984,000
3. Zamboanga del Norte 3rd DEO	65,489,000	65,489,000
a. Ilaya-Isis-Polanco Road	20,000,000	20,000,000
b. Polanco-Macleodes Road	20,000,000	20,000,000
c. Dipolog-Punta-Dansullan-Sergio Osmeña-Zamboanga del Norte/Sur Bdry.	25,489,000	25,489,000
4. Zamboanga del Sur 1st DEO	134,931,000	134,931,000
a. Jct. Aurora-Ozamis City Road	20,000,000	20,000,000
b. Jct. Blancia-Molave-Josefina Road	50,000,000	50,000,000
c. Lanao-Pagadian-Zamboanga City Road	20,000,000	20,000,000
d. Sindangan-Siayan-Domingag-Mahayag Road	44,931,000	44,931,000
5. Zamboanga del Sur 3rd DEO	128,292,000	128,292,000
a. Jct Tubod-Lakewood Road	128,292,000	128,292,000
6. Zamboanga - Sibugay DEO	54,275,000	54,275,000
a. Jct. Imelda-Alicia Road, 1st District	34,464,000	34,464,000
b. Ipil-Liloy-Sindangan Road, 2nd District	10,311,000	10,311,000
c. Ipil-Magdaup-Mharf Road (Magdaup Section) Sta. 2017+473.65-2017+802.65	9,500,000	9,500,000
7. Zamboanga City DEO	51,858,000	51,858,000
a. San Ramon Penal Colony Road, 1st District	29,678,000	29,678,000
b. Zamboanga City Labuan Road (Labuan Proper Section)	22,180,000	22,180,000

	1,036,452,000	1,036,452,000
<b>1. Region X</b>	<b>252,576,000</b>	<b>252,576,000</b>
<b>1. Bukidnon 1st DEO</b>	<b>50,000,000</b>	<b>50,000,000</b>
a. Jct. SH Aglayan-Zamboanguita Road		
b. Jct. SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak)	30,000,000	30,000,000
c. Jct. SH-Bangcod-Mailag Road (By-pass Road)	17,576,000	17,576,000
d. Jct. Sayre Highway-Impasugong-Patulungan By Pass Road	15,000,000	15,000,000
e. Jct. Sayre Highway-Bagontaas-Lilingayon Road, Valencia City	140,000,000	140,000,000
	70,723,000	70,723,000
<b>2. Bukidnon 2nd DEO</b>	<b>20,000,000</b>	<b>20,000,000</b>
a. Kibawe-Kadingilan-Kalilangan Road		
b. Don Carlos-Kadingilan Road	30,000,000	30,000,000
c. Jct. Sayre Highway-Damulog Poblacion Road	5,000,000	5,000,000
d. Dologon-Kisanday-Gimoyuran Road	5,000,000	5,000,000
e. Jct. Dologon-Busco-Quezon Road	5,723,000	5,723,000
f. Jct. Dologon-Panadtalan Road	5,000,000	5,000,000
	344,078,000	344,078,000
<b>3. Bukidnon 3rd DEO</b>		
a. CDO City-Dominorog-Camp Kibaritan Road, Sto Niño Section	20,000,000	20,000,000
b. Jct. SH - Manolo Fortich-Libona-Indahag Road	80,548,000	80,548,000
1. San Miguel (Miranda) Section	60,548,000	60,548,000
2. Camp 9 Section	20,000,000	20,000,000
c. Kibawe-Kadingilan-Kalilangan Road (Bangahan Section)	20,000,000	20,000,000
d. Kalilangan-Lampunasan Road (Macaopao Section)	20,000,000	20,000,000
e. Barandias-Dominorog Road	40,000,000	40,000,000
1. Madaya Section	20,000,000	20,000,000
2. Mabalima Section	20,000,000	20,000,000
f. Jct. SH Aglayan-Alanib Ticalaan Road (Ticalaan-Paganan)	50,000,000	50,000,000
1. Miarrayon Section	30,000,000	30,000,000
2. Tinaytayan, San Miguel	20,000,000	20,000,000

g. Jct. SH Aglayan-Alanib-Ticalaan Road, (Aglayan-Basak), Lirongan Section	20,000,000	20,000,000
h. Jct. Maradugao-Camp Kibaritan, Dominorog Road, Malinao Section	20,000,000	20,000,000
i. Ticalaan-Iligan Road (Mamaon-Ragongon)	40,000,000	40,000,000
1. Indulang Section	20,000,000	20,000,000
2. Ticalaan Section	20,000,000	20,000,000
j. CDO City-Dominorog-Camp Kibaritan, Dominorog Section, Dominorog	33,530,000	33,530,000
4. Cagayan de Oro City DEO	34,870,000	34,870,000
a. Lumbia-Ugniaban By-Pass Road	34,870,000	34,870,000
1. Lumbia Section	20,000,000	20,000,000
2. Ugniaban Section	14,870,000	14,870,000
5. Lanao del Norte 1st DEO	23,146,000	23,146,000
a. Lala-Salvador-Tabod Road	20,000,000	20,000,000
b. Malabang-Dobleston-Tukuran Road	3,146,000	3,146,000
6. Lanao del Norte 2nd DEO	128,071,000	128,071,000
a. Tabod - Ganassi Road	128,071,000	128,071,000
1. Pinpin Section	18,071,000	18,071,000
2. Gonzaga Section-Malingao CS Section	15,000,000	15,000,000
3. Poblacion-Malingao-Bagol Section	15,000,000	15,000,000
4. Candis Section	15,000,000	15,000,000
5. Canlogan-Baracanas Section	15,000,000	15,000,000
6. Poblacion-Baracanas Section	15,000,000	15,000,000
7. Baris Section	15,000,000	15,000,000
8. Other Sections	20,000,000	20,000,000
7. Misamis Occidental DEO	14,467,000	14,467,000
a. Oroquieta City-Calamba Mt. Road	14,467,000	14,467,000
8. Misamis Oriental Sub-DEO	17,938,000	17,938,000
a. Bonifacio-Don Victoriano Road	17,938,000	17,938,000
9. Misamis Oriental 1st DEO	25,597,000	25,597,000
a. Gingoog-Claveria-Villanueva Road	25,597,000	25,597,000
10. Misamis Oriental 2nd DEO	124,986,000	124,986,000
a. Lognilo-Alubijid By-Pass Road	14,986,000	14,986,000
b. Gingoog-Claveria-Villanueva Road	110,000,000	110,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

<b>n. Region XI</b>	<b>742,458,000</b>	<b>742,458,000</b>
<b>1. Davao del Norte DEO</b>	<b>31,680,000</b>	<b>31,680,000</b>
<b>a. Babak-Samal-Kaputian Road</b>	<b>31,680,000</b>	<b>31,680,000</b>
<b>2. Compostela Valley DEO</b>	<b>215,305,000</b>	<b>215,305,000</b>
<b>a. Montevista-DNAS Road</b>	<b>65,000,000</b>	<b>65,000,000</b>
1. Camantangan Section	20,000,000	20,000,000
2. Junction New Cebulan Section	20,000,000	20,000,000
3. Canidkid Section	20,000,000	20,000,000
4. Prosperidad Section	5,000,000	5,000,000
<b>b. Montevista-Compostela-Mati Bdry. Road</b>	<b>45,305,000</b>	<b>45,305,000</b>
1. 1st District	41,649,000	41,649,000
2. 2nd District	3,656,000	3,656,000
<b>c. Compostela-Cateel Road (Compostela Side)</b>	<b>85,000,000</b>	<b>85,000,000</b>
1. Osmeña Section	20,000,000	20,000,000
2. Nursery Section	20,000,000	20,000,000
3. Mambusao Section	20,000,000	20,000,000
4. Bango Section	20,000,000	20,000,000
5. Panansalan Section	5,000,000	5,000,000
<b>d. Mabunturan-Maragusan Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>3. Davao del Sur 1st DEO</b>	<b>27,542,000</b>	<b>27,542,000</b>
<b>a. Bansalan-Mt. Apo-National Park Road</b>	<b>27,542,000</b>	<b>27,542,000</b>
1. Mabunga-Meanavista Section	10,000,000	10,000,000
2. Managa-Panatang Section	17,542,000	17,542,000
<b>4. Davao del Sur 2nd DEO</b>	<b>121,131,000</b>	<b>121,131,000</b>
<b>a. Demolok-Little Baguio-Alabel Road</b>	<b>121,131,000</b>	<b>121,131,000</b>
1. Sanghay Section	20,000,000	20,000,000
2. Lower Kilalag Section	15,131,000	15,131,000
3. Tayudan Section	20,000,000	20,000,000
4. Mahayahay Section	20,000,000	20,000,000
5. Upper Sanghay Section	20,000,000	20,000,000
6. Upper Tibolog Section	10,000,000	10,000,000
7. Bolila-Timog Section	10,000,000	10,000,000
8. Kilalag Section	6,000,000	6,000,000
<b>5. Davao City DEO</b>	<b>47,564,000</b>	<b>47,564,000</b>
<b>a. Davao Regional Medical Training Center</b>	<b>4,180,000</b>	<b>4,180,000</b>
<b>b. Davao-Cotabato Old Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>c. Fatima-Malabog Road</b>	<b>14,516,000</b>	<b>14,516,000</b>
<b>d. Mabuhay-Panalun-Paquibato Road</b>	<b>8,868,000</b>	<b>8,868,000</b>



<b>6. Davao City Sub-DEO</b>	<b>111,625,000</b>	<b>111,625,000</b>
a. Eden-Tagurano Road	2,000,000	2,000,000
b. Calinan-Baguio-Cadalian Road	7,000,000	7,000,000
c. Bayabas-Eden Road	10,000,000	10,000,000
d. Inawayan-Baracatan Road	12,625,000	12,625,000
e. Brgy. Mangan-Brgy. Camayan-Tamayong Road	80,000,000	80,000,000
<b>7. Davao Oriental 1st DEO</b>	<b>79,938,000</b>	<b>79,938,000</b>
a. Compostela-Cateel Road (Davao Oriental Side)	79,938,000	79,938,000
1. Dispatching-Mahilaya Section	20,000,000	20,000,000
2. Maglahas-Odiangan Section	20,000,000	20,000,000
3. Malibago Section	20,000,000	20,000,000
4. Mabuyong Section	19,938,000	19,938,000
<b>8. Davao Oriental 2nd DEO</b>	<b>107,673,000</b>	<b>107,673,000</b>
a. Mati-Maragusan Road	37,673,000	37,673,000
1. Menzi-Don Martin Marundan Section	20,000,000	20,000,000
2. Taguibo-Calapagan Section	17,673,000	17,673,000
b. Tibanban-Lavigan Road	70,000,000	70,000,000
1. Lavigan-Fatima Section	20,000,000	20,000,000
2. Tagababo-Pundaguitan Section	20,000,000	20,000,000
3. Lazon-Tiblawan Section	20,000,000	20,000,000
4. Mangan Section	10,000,000	10,000,000
<b>n. Region XII</b>	<b>827,977,000</b>	<b>827,977,000</b>
<b>1. North Cotabato 1st DEO</b>	<b>175,321,000</b>	<b>175,321,000</b>
a. Davao-Cotabato Road, Davao Central Warehouse Club, Inc. Section, Kidapawan City	12,000,000	12,000,000
b. Magpet-Binay-Moa-Temporan to Arakan Valley Road including Binay Bridge and Approaches, Magpet	20,000,000	20,000,000
c. Kidapawan-Llomanis Tourist Road, Mua-an-Ginatilan Section, Kidapawan City	20,000,000	20,000,000
d. Paco-Roxas-Arakan-Valley Road	90,000,000	90,000,000
1. Luhong Section, Antipas	20,000,000	20,000,000
2. Greenhills Section, Pres. Roxas	10,000,000	10,000,000
3. Ilustre Section, Pres. Roxas	20,000,000	20,000,000
4. Maje Section, Pres. Roxas	20,000,000	20,000,000
5. Timanan Bridge-Poblacion Arakan Gap Section, Arakan	20,000,000	20,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. Matalam-M'lang-Bagontapay Road, Poblacion "A" M'lang Section, M'lang	20,000,000	20,000,000
d. Makilala-Allah Jct. Road, from Bual Bridge-Bdry. Maguindanao, Tuluhan	13,321,000	13,321,000
2. North Cotabato 2nd DEO	130,754,000	130,754,000
a. Banisilan-Guiling-Alamada-Libungan Road	130,754,000	130,754,000
1. Gastav-Malinao Section with exception, Banisilan	41,500,000	41,500,000
2. Madya-Poblacion Banisilan Section, Banisilan	31,500,000	31,500,000
3. Barangiran-Palayagan Section with exception, Alamada	24,000,000	24,000,000
4. Dry Creek-Camansi Section with exception, Alamada	33,754,000	33,754,000
3. Cotabato City (Maguindanao) Sub-DEO	63,886,000	63,886,000
a. Cotabato City Circumferential Road	28,886,000	28,886,000
b. Midsayap-Makar Road (Sultan sa Barongis Section), Sultan Sa Barongis, Maguindanao	35,000,000	35,000,000
4. Sultan Kudarat	206,603,000	206,603,000
a. Dulawan-Marbel Road including Lambayong Bridge, Lambayong	22,254,000	22,254,000
b. Isulan-Bagumbayan-Sen. Ninoy Aquino Road	164,349,000	164,349,000
1. Titulok Section, Bagumbayan	20,000,000	20,000,000
2. Sitio Maling Section	20,000,000	20,000,000
3. Chua Section	20,000,000	20,000,000
4. Masiag Section	15,000,000	15,000,000
5. Campo Cuatro Section	15,000,000	15,000,000
6. Sitio Lawaan Section	15,000,000	15,000,000
7. Gapok Section	15,000,000	15,000,000
8. Gamasil/Sitio San Francisco	15,000,000	15,000,000
9. Sewod Section	9,349,000	9,349,000
10. San Vicente Section	20,000,000	20,000,000
c. Awang-Upi Lobak-Kalamansig- Palimbang Road, Kalamansig Section	20,000,000	20,000,000
5. South Cotabato DEO	41,459,000	41,459,000
a. Surallah-Lake Sebu- Maitum Road, Lake Sebu Section	20,000,000	20,000,000
b. Cotabato-Marbel Road	21,459,000	21,459,000
1. Koronadal Section	10,000,000	10,000,000
2. Banga Section	11,459,000	11,459,000

<b>6. South Cotabato Sub-DEO</b>	<b>70,000,000</b>	<b>70,000,000</b>
<b>a. General Santos City Circumferential Road</b>	<b>70,000,000</b>	<b>70,000,000</b>
1. Western Section	20,000,000	20,000,000
2. Northern Section	20,000,000	20,000,000
3. Sinamal-Brgy. Apopong Section, Sta. 5+442-Sta. 6+942	20,000,000	20,000,000
4. Brgy. Apopong Section, Sta. 6+942-8+292	10,000,000	10,000,000
<b>7. Sarangani DEO</b>	<b>139,954,000</b>	<b>139,954,000</b>
<b>a. Sarangani-Davao Road</b>	<b>90,000,000</b>	<b>90,000,000</b>
1. Gumasa Section	10,000,000	10,000,000
2. Gumasa-Cablalan Section	10,000,000	10,000,000
3. Cablalan Section	10,000,000	10,000,000
4. Cablalan-Calambiga Section	10,000,000	10,000,000
5. Calambiga-Bacong Section	10,000,000	10,000,000
6. Baliton Section	10,000,000	10,000,000
7. Burias Section	10,000,000	10,000,000
8. Maltubo Section	10,000,000	10,000,000
9. Small Margus Section	10,000,000	10,000,000
<b>b. Sarangani-Sultan Kudarat Coastal Road</b>	<b>20,000,000</b>	<b>20,000,000</b>
1. Malalag-Kalaang Section	10,000,000	10,000,000
2. Teneb Section	10,000,000	10,000,000
<b>c. Maitum-Lake Sebu Road</b> including Upo II Bridge	<b>20,000,000</b>	<b>20,000,000</b>
<b>d. Maitum-Lake Sebu Road, Kalamog Section</b>	<b>9,954,000</b>	<b>9,954,000</b>
<b>a. Region XIII</b>	<b>545,462,000</b>	<b>545,462,000</b>
<b>1. Agusan del Norte DEO</b>	<b>25,946,000</b>	<b>25,946,000</b>
a. Agusan-Bukidnon National Road	10,946,000	10,946,000
b. Buenavista-Bunaguit Road	15,000,000	15,000,000
<b>2. Agusan del Sur 1st DEO</b>	<b>122,084,000</b>	<b>122,084,000</b>
a. NRJ Bayugan-Calaitan-Tandag Road	34,782,000	34,782,000
b. NRJ Cuevas-Bislig Road	47,302,000	47,302,000
c. NRJ Butuan City-Pianing-Tandag Road	40,000,000	40,000,000
<b>3. Agusan del Sur 2nd DEO</b>	<b>120,000,000</b>	<b>120,000,000</b>
a. Butuan City-Talacogon- La Paz-Loreto-Vernola-Sta. Josefa Road	37,718,000	37,718,000
b. NRJ Cuevas-Sampaguita Road	62,282,000	62,282,000
c. Pulang Lupa-Sta. Josefa Road	20,000,000	20,000,000

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4. Butuan City DEO	49,443,000	49,443,000
a. Butuan City-Masao Port Road	20,000,000	20,000,000
b. Butuan City-Pianing-Tandag Road	29,443,000	29,443,000
5. Surigao del Norte 1st DEO	5,396,000	5,396,000
a. Surigao City-San Juan Coastal Road	5,396,000	5,396,000
6. Surigao del Norte 2nd DEO	142,593,000	142,593,000
a. Pilar-San Roque Road (Dayahay Section)	5,373,000	5,373,000
b. Jct. Del Carmen-Sta. Monica-San Isidro Road (San Benito-Sta. Monica-Burgos Section)	45,000,000	45,000,000
c. Jct. Candelario-Pilar Road (Caridad-Pilar Section)	45,000,000	45,000,000
d. Jct. Osmeña-Pilar Road (Osmeña-Maasin-Mabini Section)	47,220,000	47,220,000
7. Dinagat Island DEO	20,000,000	20,000,000
a. Jct. Magsaysay-Cagdianao Road	20,000,000	20,000,000
8. Surigao del Sur 1st DEO	40,000,000	40,000,000
a. Jct. Gamut-San Miguel-Bayugan Road	20,000,000	20,000,000
b. Aras-asan Diversion Road	20,000,000	20,000,000
9. Surigao del Sur 2nd DEO	20,000,000	20,000,000
a. Jct. Lingig-Trento Road	20,000,000	20,000,000
p. Nationwide	1,000,000,000	1,000,000,000
4. Construction of Accessibility Facilities for the Disabled Persons	21,400,000	21,400,000
5. Other Urgent Roads and Bridges Projects	5,553,829,000	5,553,829,000
a. National Capital Region	210,150,000	210,150,000
1. Concreting/Upgrading and Drainage Improvement of pathways and Roads at Brgy. 147, Zone 13 to Brgy 267, Zone 13 to Brgy. 267, Zone 24, Tondo, Manila	6,000,000	6,000,000
2. Concreting/Rehabilitation of Roads and Alleys and its vicinities, 5th District, Manila	33,000,000	33,000,000
3. Concreting of Arandia Street including drainage, Brgy. Tunasan, Marikina City	15,000,000	15,000,000

4. Concreting/Rehabilitation of Sun Valley and Sta. Ana Road System, Brgy. Sun Valley Parañaque City	20,000,000	20,000,000
5. Construction/Repair/Rehabilitation of Roads, Brgy. Merville, Parañaque City	10,000,000	10,000,000
6. Construction/Repair/Rehabilitation of Roads, San Martin De Porres, Parañaque City	10,000,000	10,000,000
7. Concreting of Brgy. Longos Road, Malabon City	5,000,000	5,000,000
8. Concreting of Brgy. Potrero Road, Malabon City	5,000,000	5,000,000
9. Improvement of Roads and Alleys, Malabon City	10,000,000	10,000,000
10. Concreting/Improvement of Roads including Drainage, 2nd District, Valenzuela City	10,000,000	10,000,000
11. Repair/Rehabilitation of Samson Road to Gen. San Miguel Road, Caloocan City	5,000,000	5,000,000
12. Drainage Improvement of Rizal Avenue, Caloocan City	5,000,000	5,000,000
13. Improvement/Rehabilitation of Mars St. and February St., Brgy. Bahay Toro, Quezon City	8,000,000	8,000,000
14. Improvement/Rehabilitation of Examiner Street, Brgy. West Triangle, Quezon City	10,000,000	10,000,000
15. Improvement/Rehabilitation of Alley 1 and Alley 2 Street, Brgy. Project 6, Quezon City	10,000,000	10,000,000
16. Rehabilitation of Drainage System at Ipo Street/Dulusan Street, Quezon City	8,000,000	8,000,000
17. Rehabilitation of E. Rodriguez Street, Brgy. Addition Mills, San Juan	2,000,000	2,000,000
18. Rehabilitation of C. M. Recto Street, Brgy. Addition Mills, San Juan	5,750,000	5,750,000
19. Rehabilitation of Barcelona Street, Brgy. Sta. Lucia and Maytunas, San Juan	4,600,000	4,600,000
20. Rehabilitation of Hoover Street, Brgy. Addition Mills, San Juan	3,600,000	3,600,000
21. Rehabilitation of G. Soriano Street, Brgy. Kabayanan, San Juan	2,100,000	2,100,000
22. Rehabilitation of J. Asinas Street, Brgy. Sta. Lucia, San Juan	2,200,000	2,200,000
23. Rehabilitation of Liege Street, Brgy. Sta. Lucia, San Juan	2,600,000	2,600,000
24. Rehabilitation of M. A. Reyes Street, Brgy. Little Dagui, San Juan	4,400,000	4,400,000

25. Rehabilitation of Maclang St., Soysson Street, Brgy. Onse, San Juan	3,700,000	3,700,000
26. Rehabilitation of B. Padilla Street, Brgy. Onse and Sta. Lucia, San Juan	3,400,000	3,400,000
27. Rehabilitation of J. P. Rizal Street, Brgy. Onse, San Juan	4,300,000	4,300,000
28. Rehabilitation of S. Tenaño Street, Brgy. Batis, San Juan	1,500,000	1,500,000
	167,000,000	167,000,000
<b>b. Region I</b>		
1. Construction of Bridge to connect Sudipen, La Union and Sugpon, Ilocos Sur	40,000,000	40,000,000
2. Construction of Sabangan Bridge, Brgy. Sabangan, Lingayen, Pangasinan	50,000,000	50,000,000
3. Rehabilitation of Carmen Jct.- Jct.-Bayambang Road, Pangasinan, Km. 179+000-Km. 180+000 with exceptions	5,000,000	5,000,000
4. Construction of San Fabian Mountain Roads, San Fabian, Pangasinan	50,000,000	50,000,000
5. Construction of Boulder Bank Protection Upstream of San Vicente Bridge, San Jacinto Pangasinan	7,000,000	7,000,000
6. Construction of Carway East Road, Rosales, Pangasinan	15,000,000	15,000,000
	478,000,000	478,000,000
<b>c. Region II</b>		
1. Construction of Taguvi Bridge, Uyugan, Batanes	8,000,000	8,000,000
2. Rehabilitation of Pamplona Bridge, Pamplona, Cagayan 2nd	20,000,000	20,000,000
3. Rehabilitation of Centro II Kapanikian Road, Sanchez Mira, Cagayan 2nd	5,000,000	5,000,000
4. Rehabilitation of Mingay Road, Sta. Praxedes, Cagayan 2nd	5,000,000	5,000,000
5. Rehabilitation of Cadcadir- Apayao Road, Claveria, Cagayan 2nd	5,000,000	5,000,000
6. San Antonio-Ilagan Road, Isabela	10,000,000	10,000,000
7. Sto. Tomas Road, Isabela	10,000,000	10,000,000
8. Sinsayon-Dabinaan West-Plaridel-Patul- Rosario-Calaocan (Diversion Road Segments)	200,000,000	200,000,000
9. Concreting of Roads, 2nd District, Isabela	30,000,000	30,000,000

10. Various Roads, Nueva Vizcaya	25,000,000	25,000,000
11. Aglipay-Pantabangan Road and Related Roads (Intermittent Sections)	160,000,000	160,000,000
d. Region III	1,212,585,000	1,212,585,000
1. Improvement/Concreting of Dinadiawan-Maddela National Road, Aurora Province	470,000,000	470,000,000
2. Improvement/Asphalting of Road, Mag-Asawang Sapa, Sta. Maria, Bulacan	9,000,000	9,000,000
3. Construction of Bridges, 1st District, Bulacan	40,000,000	40,000,000
4. Concreting/Upgrading/Asphalt Overlay of various roads, 4th District, Bulacan	51,000,000	51,000,000
5. Concreting of Road, Brgy. Linao, Licab, Nueva Ecija	5,000,000	5,000,000
6. Pantanbangan Bridge including Concreting of Roads, Nueva Ecija	502,000,000	502,000,000
7. Rehabilitation of Paguiruan-Benedicto Road, Floridablanca, Pampanga	4,000,000	4,000,000
8. Asphalt Overlay of Sta. Monica-Consuelo Road, Floridablanca, Pampanga	5,000,000	5,000,000
9. Road Concreting, various roads, 2nd District, Pampanga	37,000,000	37,000,000
a. Sitio Virgen delos Remedios, Dila-dila, Sta. Rita, Pampanga	5,000,000	5,000,000
b. Brgy. Baruya, Lubao, Pampanga	5,000,000	5,000,000
c. Brgy. San Agustin, Lubao, Pampanga	2,000,000	2,000,000
d. Brgy. San Nicolas II, Lubao, Pampanga	2,000,000	2,000,000
e. Brgy. Sto. Domingo, Lubao, Pampanga	2,000,000	2,000,000
f. Brgy. Balantacan, Lubao, Pampanga	2,000,000	2,000,000
g. Brgy. Siran, Guagua, Pampanga	4,000,000	4,000,000
h. Brgy. Sta. Inez, Guagua, Pampanga	1,000,000	1,000,000
i. Brgy. Sitio Duat, Pulungmasle, Guagua, Pampanga	1,000,000	1,000,000
j. Brgy. Sta. Ursula, Guagua, Pampanga	3,000,000	3,000,000
k. Brgy. Señora, Porac, Pampanga	5,000,000	5,000,000
l. Brgy. Babo Pangulo, Porac, Pampanga	5,000,000	5,000,000
10. Rehabilitation/Improvement of Pampang Road, Brgy. Pampang, Angeles City, Pampanga	10,000,000	10,000,000
11. Rehabilitation/Improvement of Sta. Barbara Road, Sta. Barbara, Bacolor, Pampanga	12,000,000	12,000,000
12. Rehabilitation/Improvement of Cuayan Road, Cuayan, Angeles City, Pampanga	10,000,000	10,000,000
13. Upgrading/Rehabilitation of Sta. Rita to San Rafael Brgy. Road, Macabebe, Pampanga	15,000,000	15,000,000

14. Construction/Rehabilitation of Roads, 2nd District of Tarlac	27,585,000	27,585,000
15. Concreting of Shoulder of Concepcion- La Paz Road with Reinforced Concrete Slope Protection, Km. 116+222-Km. 136+020 with exception, Tarlac	15,000,000	15,000,000
	812,000,000	812,000,000
<b>a. Region IV-A</b>		
1. Construction/Rehabilitation/Improvement of Bridges, 2nd District, Batangas	7,000,000	7,000,000
a. Brgy. Sto. Niño, Batangas City	2,000,000	2,000,000
b. Brgy. Balimbing-Laurel, San Pascual	2,000,000	2,000,000
c. Brgy. Abacao, San Luis, Batangas	3,000,000	3,000,000
2. Rehabilitation of Jose Abad Santos Avenue including drainage and other related works, 2nd District, Cavite	50,000,000	50,000,000
3. Rehabilitation of Roads, Brgy. Palingon- Lingga-Sampiruhan (PALISAM), Calamba City	10,000,000	10,000,000
4. Rehabilitation of Roads, Brgy. Bigaa- Butang-Marinig-Gulod, Cabayao, Laguna	10,000,000	10,000,000
5. Rehabilitation of Roads, Brgy. Malinta, Mayondon-Bayog, Los Baños, Laguna	10,000,000	10,000,000
6. Calamba-Sta. Cruz-Famy Junction Road, Crossing Los Baños Section, Laguna	500,000,000	500,000,000
7. Rehabilitation/Improvement of Manila East Road	35,000,000	35,000,000
a. Binangonan, Rizal	5,000,000	5,000,000
b. Cainta, Rizal	10,000,000	10,000,000
c. Taytay, Rizal	10,000,000	10,000,000
d. Angono, Rizal	10,000,000	10,000,000
8. Rehabilitation/Improvement of Felix Avenue (Formerly Imelda Avenue), Cainta, Rizal	20,000,000	20,000,000
9. Rehabilitation/Improvement of Baytown Road (Taytay-Angono Road)	20,000,000	20,000,000
10. Improvement of Antipolo-Hinulugang Yaktak Road, 1st District, Antipolo City	10,000,000	10,000,000
11. Construction of Brgy. Minantok, Amadeo- Brgy. Santol, Silang Bridge, Cavite	25,000,000	25,000,000
12. Construction of Panungyan- Kayquit Bridge, Cavite, 3rd District	35,000,000	35,000,000
13. Rehabilitation/Improvement of Lucena- Tayabas Road, Gulang-Gulang Section, Quezon	30,000,000	30,000,000
14. Improvement/Rehabilitation /Concreting of Road, Brgy. Sampaloc 2, Sariaya, Quezon	20,000,000	20,000,000



15. Improvement/Rehabilitation/Concreting of Road, Brgy. Canda, Sariaya, Quezon	15,000,000	15,000,000
16. Improvement/Rehabilitation/Concreting of Road, Brgy. Sto. Cristo, Sariaya, Quezon	15,000,000	15,000,000
<b>f. Region IV-B</b>	<b>70,000,000</b>	<b>70,000,000</b>
1. Widening/Upgrading/Rehabilitation of San Vicente Airport Access Road, San Vicente, Palawan	30,000,000	30,000,000
2. Marinduque National Secondary Roads, Buenavista and Torrijos, Marinduque	40,000,000	40,000,000
<b>g. Region V</b>	<b>430,400,000</b>	<b>430,400,000</b>
1. Concreting of San Isidro- Bahao Road, Libmanan, Camarines Sur	10,000,000	10,000,000
2. Concreting of Bagadion- San Vicente Road, Libmanan, Camarines Sur	10,000,000	10,000,000
3. Concreting of Usan- Mambayawas Road, Libmanan, Camarines Sur	5,000,000	5,000,000
4. Concreting of San Antonio- Cabugao Road, Milaor, Camarines Sur	10,000,000	10,000,000
5. Concreting of Salingogon Road, Minalabac, Camarines Sur	10,000,000	10,000,000
6. Concreting of Antipolo Road, Minalabac, Camarines Sur	5,000,000	5,000,000
7. Improvement of Tambo- Poblacion Road, Pamplona, Camarines Sur	10,000,000	10,000,000
8. Concreting of Cagbibi- Cagbunga Road, Pamplona, Camarines Sur	5,000,000	5,000,000
9. Concreting of Macad-Tilnac Road, Pasacao, Camarines Sur	10,000,000	10,000,000
10. Concreting of Odicon-Tagbac Road, Pasacao, Camarines Sur	5,000,000	5,000,000
11. Concreting of Tagpocol-Pinamasagan Road, San Fernando, Camarines Sur	10,000,000	10,000,000
12. Concreting of Deculan Tubig- Marangi Road, San Fernando, Camarines Sur	5,000,000	5,000,000
13. Concreting of Buenavista-Lupi Sakayan Road, San Fernando, Camarines Sur	5,000,000	5,000,000
14. Construction/Road opening of Brgy. Lagundi to Brgy. Villahermosa, Rapu-Rapu, Albay	30,000,000	30,000,000

15. Construction of Gapo-Lacag Road, Daraga, Albay	10,000,000	10,000,000
16. Rehabilitation of Batuan- Laguadi Road, Batuan, Masbate	50,000,000	50,000,000
17. Concreting of Roads, Magallanes, Sorsogon	11,000,000	11,000,000
18. Concreting of Roads, Casiguran, Sorsogon	12,000,000	12,000,000
19. Concreting of Roads, Sorsogon City	10,000,000	10,000,000
20. Concreting of Roads, Castilla, Sorsogon	12,000,000	12,000,000
21. Concreting of Roads, Pilar, Sorsogon	14,000,000	14,000,000
22. Concreting of Roads, Donsol, Sorsogon	17,000,000	17,000,000
23. Road Opening, Brgy. Tagas-Cagtalaba- Cagbolo-Hubo (Sitio Balagting), Magallanes Sorsogon	9,000,000	9,000,000
24. Concreting of Circumferential Road, Cagraray Island, Bacacay, Albay	50,000,000	50,000,000
25. Rehabilitation of Buenaflor-Cabanayuan- Buracan, Dimasalang Road, Masbate	20,000,000	20,000,000
26. Rehabilitation of Pio V. Corpas-Esperanza Road, Pio V. Corpuz and Esperanza, Masbate	20,000,000	20,000,000
27. Rehabilitation of Dangpanan- Camayabsan-Puno, Placer, Masbate	20,000,000	20,000,000
28. Road opening of Baligang- Caguiba-Pariaan, Camalig, Albay	10,000,000	10,000,000
29. Construction/Concreting of Fabrica- Siembre Road, Calabanga, Camarines Sur	3,000,000	3,000,000
30. Construction/Concreting of Zonal Roads, Camaligan, Camarines Sur	2,200,000	2,200,000
31. Construction/Concreting of Baras Zonal Roads, Caraman, Camarines Sur	3,000,000	3,000,000
32. Construction/Concreting of Porong- Lepanto Road, Nagarao, Camarines Sur	4,000,000	4,000,000
33. Construction/Concreting of Pio IX St., Sta. Lucia-Sto. Tomas Section, Camarines Sur	5,000,000	5,000,000
34. Construction/Concreting of Leon XII St., San Isidro-San Francisco Section, Camarines Sur	4,000,000	4,000,000
35. Construction/Concreting of San Antonio St., Poblacion West, Ocampo, Camarines Sur	4,000,000	4,000,000
36. Construction/Concreting of La Purisima St., Poblacion Central, Ocampo, Camarines Sur	4,200,000	4,200,000

37. Construction/Concreting of San Jose Roads, Pili, Camarines Sur	4,000,000	4,000,000
38. Construction/Concreting of Binanuaanan Road, Pili, Camarines Sur	2,000,000	2,000,000
<b>h. Region VI</b>	<b>92,500,000</b>	<b>92,500,000</b>
1. Improvement/Widening of Osmeña Avenue-Kalibo Airport Road, Aklan	30,000,000	30,000,000
2. Concreting of Buruanga-Libertad- Antique-Aklan Boundary Road, Aklan	25,000,000	25,000,000
3. Concrete Paving of Sitio Proper to Sitio Guimba, San Jose, Roxas City	2,500,000	2,500,000
4. Construction of Box Culvert, Brgy. Calaan, Panitan, Capiz	5,000,000	5,000,000
5. Concreting of Road, Brgy. Linampungan, Pontevedra, Capiz	3,000,000	3,000,000
6. Construction of Bridge, Brgy. Tincupon, Panitan, Capiz	1,000,000	1,000,000
7. Construction of Box Culvert, Brgy. Tincupon, Panitan, Capiz	1,000,000	1,000,000
8. Rehabilitation/Reconstruction/ Upgrading of Lapaz-Jaro Road, Iloilo City	25,000,000	25,000,000
<b>i. Region VII</b>	<b>156,000,000</b>	<b>156,000,000</b>
1. Construction of Flyover, Minglanilla, Cebu	20,000,000	20,000,000
2. Bobon-Boot-Taup Bridge, Brgy. Bonbon, Cebu City	8,000,000	8,000,000
3. Boot-Taup Proper Bridge, Boot-Taup Cebu City	5,000,000	5,000,000
4. Bulacao, Cebu City-Bulacao to Talisay Bridge, from Sitio Cabanghayan I, Brgy. Bulacao to Brgy Candulawan, Talisay City	5,000,000	5,000,000
5. Concreting of Brgy. Magsusunog Road, Pamplona-Brgy. Enrique Villanueva Road, Sibulan, Negros Oriental	4,000,000	4,000,000
6. Concreting of Brgy. Ajong-Brgy. Maningcao Road, Sibulan, Negros Oriental	4,000,000	4,000,000
7. Concreting of Brgy. Jugno- Brgy. Silab Road, Amlan, Negros Oriental	4,000,000	4,000,000
8. Concreting of Brgy. Banban-Brgy. Arebasore Road, Mabinay, Negros Oriental	6,000,000	6,000,000
9. Construction of Pisong A- Pisong B Brgy. Road, Maria, Siquijor	10,000,000	10,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

10. Construction of Talayong-Bonacan-Tignao Brgy. Road, Lazi, Siquijor	5,000,000	5,000,000
11. Construction of Bolobolo, Capalasan Brgy. Road, Lazi, Siquijor	10,000,000	10,000,000
12. Construction of Napo-Tag-ibo Brgy. Road, San Juan, Siquijor	5,000,000	5,000,000
13. Construction of Paliton Brgy. Road, San Juan, Siquijor	5,000,000	5,000,000
14. Construction of Olave-Lower Libo Brgy. Road, Enrique Villanueva, Siquijor	5,000,000	5,000,000
15. Improvement/Asphalt Overlay of North Poblacion-Cabal-san-Bonga Provincial Road, Maria, Siquijor	5,000,000	5,000,000
16. Improvement/Asphalt Paving of Licoan-Bogo Brgy. Road, Maria, Siquijor	5,000,000	5,000,000
17. Improvement/Asphalt Paving of Saguing-Logucan Brgy. Road, Maria, Siquijor	5,000,000	5,000,000
18. Improvement/Asphalt Paving of Tignao-Sitio-Opac, Kimba Road, Lazi, Siquijor	5,000,000	5,000,000
19. Improvement/Asphalt Overlay of Tigbawan Cangclaran Provincial Road, Lazi, Siquijor	10,000,000	10,000,000
20. Improvement/Asphalt Paving of Maite-Tubod National Road, San Juan, Siquijor	15,000,000	15,000,000
21. Improvement/Asphalt Paving of Sitio Milhig, Can-asagan Brgy. Road, San Juan, Siquijor	5,000,000	5,000,000
22. Improvement/Asphalt Paving of Can-asagan-Cang-adieng Brgy. Road, San Juan, Siquijor	5,000,000	5,000,000
23. Improvement/Asphalt Paving of Cang-atuyon-Kimba Brgy. Road, Siquijor	5,000,000	5,000,000
<b>g. Region VIII</b>	<b>162,000,000</b>	<b>162,000,000</b>
1. Construction/Rehabilitation of Burauen-Albuera Road, Burauen, Leyte	50,000,000	50,000,000
2. Construction of Coastal Road, Capoccan, Leyte	15,000,000	15,000,000
3. Rehabilitation of Brgy. Binibihan Road, Carigara, Leyte	3,000,000	3,000,000
4. Rehabilitation of Macalpi Road, Carigara, Leyte	3,000,000	3,000,000
5. Rehabilitation of Brgy. Parag-um Road, Carigara, Leyte	3,000,000	3,000,000

6. Rehabilitation of Brgy. Paglaum Road, Camansi-Carigara, Leyte	3,000,000	3,000,000
7. Construction of Subang Daku Bridge, Phase II, Sogod, Southern Leyte	20,000,000	20,000,000
8. Construction/Improvement of San Rafael- Lunas Road, Maasin City, Southern Leyte	10,000,000	10,000,000
9. Rehabilitation of National Road along Buray-Jct Taft Road Section, Km. 846+000- Km. 860+000 with exception	15,000,000	15,000,000
10. Rehabilitation of National Road along Palo-Carigara-Urnoc Road, Capocan-Kananga Road Section, Km. 926+000-Km. 989+000 with exception	10,000,000	10,000,000
11. Construction of Gandara- Matuguinao Road, Western Samar	30,000,000	30,000,000
k. Region IX	180,000,000	180,000,000
1. Concreting of Bacung- Buli-Buli Road, Sumisip, Basilan	20,000,000	20,000,000
2. Improvement of Camp Andres National Road, Province of Sulu	50,000,000	50,000,000
3. Concreting of Lahing-Lahing Road Km. 001+0012, Province of Sulu	50,000,000	50,000,000
4. Concrete Paving of Taglibi-Tiptipon National Road, Km. 22+000-Km. 22+500, Sulu	5,000,000	5,000,000
5. Concrete Paving of Taglibi-Tiptipon National Road, Km. 22+500-Km. 23+000, Sulu	5,000,000	5,000,000
6. Kan-Bajili-Tandu-Bato Proper Road, Sulu	5,000,000	5,000,000
7. Guimbaon-Kapaya Road, Sulu	5,000,000	5,000,000
8. Rehabilitation of National Road, Brgy. Sangali, Zamboanga City	5,000,000	5,000,000
9. Rehabilitation of National Road, Brgy. Mercedes, Zamboanga City	5,000,000	5,000,000
10. Concreting of Poblacion San Pablo Road- Poblacion Dumalinog Road, Zamboanga del Sur	30,000,000	30,000,000
l. Region X	274,000,000	274,000,000
1. Construction of Bridge at Matulongan-Magsaysay, Kibawa, Bukidnon	30,000,000	30,000,000
2. Construction of Tagoloan (Lanao del Norte) to Talakag (Bukidnon) Road	80,000,000	80,000,000

3. Concreting/ widening of Tangub Road, Nasaag, Mambajao, Camiguin	6,000,000	6,000,000
4. Concreting of Lawigan Brgy. Road with Box Culvert, Catarman, Camiguin	1,500,000	1,500,000
5. Construction of St. Joseph Village Phase III Brgy. Road Network, Lagundao, Mambajao, Camiguin	2,500,000	2,500,000
6. Completion/Concreting Cross Country Roads, Onakan, Mahinog-Cuña, Sagay, (Phase 2)	5,000,000	5,000,000
7. Construction/Concreting of Luanan Road, Mahinog, (Road Leading to Windmill Experimental Site), Camiguin	5,000,000	5,000,000
8. Concreting of Cross Country Road from Itun, Mambajao to Mainit, Catarman, Camiguin	5,000,000	5,000,000
9. Improvement/Concreting of San Roque HHA Road, Mahinog, Camiguin	2,000,000	2,000,000
10. Concreting/Rehabilitation of Villarosa-Yunbing Road, Mambajao, Camiguin	2,000,000	2,000,000
11. Rehabilitation/Improvement of Lawigan to Dura Road, Catarman, Camiguin	1,000,000	1,000,000
12. Concreting of Maac-Cauban- Cataan Road, Guinsiliban, Camiguin	2,000,000	2,000,000
13. Continuation/Completion of the Opening of Tupan Pequeno Road, Mahinog, Camiguin	2,000,000	2,000,000
14. Concreting/Shouldering of Narcisco Ramos Highway, Dalabagan - Kapatagan Section, Lanao del Sur	10,000,000	10,000,000
15. Rehabilitation/Improvement of Carriageway, Ozamiz-Oroquieta Road	100,000,000	100,000,000
a. Tudela Section, Km. 1713+000- Km. 1714+000 with exceptions	20,000,000	20,000,000
b. Tudela Section, Km. 1714+000- Km. 1715+000 with exceptions	20,000,000	20,000,000
c. Libertad Bajo Section, Km. 1715+000- Km. 1716+000 with exceptions	20,000,000	20,000,000
d. Libertad Bajo Section, Km. 1716+000- Km. 1717+000 with exceptions	20,000,000	20,000,000
e. Sinacaban Section, Km. 1717+000- Km. 1718+000 with exceptions	20,000,000	20,000,000
16. Improvement/Expansion of Carriageway along Pagadian-Ozamiz Road	20,000,000	20,000,000
a. Km. 1680+500-Km. 1682+500 with exceptions	10,000,000	10,000,000
b. Km. 1682+000-Km. 1683+500 with exceptions	10,000,000	10,000,000

<b>m. Region XI</b>	<b>20,500,000</b>	<b>20,500,000</b>
1. Improvement/Widening along Surigao del Sur-Davao Oriental Coastal Road, Maco, Compostela Valley	20,000,000	20,000,000
2. Concreting of Brgy. Pandaitan Road, Paquibato District, 3rd District, Davao City	500,000	500,000
<b>n. Region XII</b>	<b>75,000,000</b>	<b>75,000,000</b>
1. Construction of Pedestrian Overpass at Poblacion, Kabacan along Davao-Cotabato Road, Kabacan, Cotabato	10,000,000	10,000,000
2. Construction of Pedestrian Overpass at Poblacion, Pigcawayan along Davao-Cotabato Road, Pigcawayan, Cotabato	10,000,000	10,000,000
3. Construction of Pedestrian Overpass at Poblacion, Libungan along Davao-Cotabato Road, Libungan, Cotabato	10,000,000	10,000,000
4. Rehabilitation of Sen. Ninoy Aquino, Kalamansig and Lebak National Road, Sultan Kudarat	20,000,000	20,000,000
5. Asphalt Paving of Lutayan-Colembio Road, 1st District, Sultan Kudarat	25,000,000	25,000,000
<b>o. Region XIII</b>	<b>120,000,000</b>	<b>120,000,000</b>
1. Continuation/Completion of the Lake Mainit Circumferential Road, Agusan del Norte	80,000,000	80,000,000
2. Rehabilitation/Improvement of San Jose-Agusan del Sur Bdry. Road, Km. 1484+000-Km. 1486+600, Surigao del Sur	5,000,000	5,000,000
3. Rehabilitation/Improvement of National Road along Bislig Mangagoy Road, Surigao del Sur	5,000,000	5,000,000
4. Improvement/Rehabilitation of Dapa-Osmeña-Pilar Road, Surigao del Norte	20,000,000	20,000,000
5. Rehabilitation of Surigao City-Bad-as, Placer Road, Surigao del Norte	10,000,000	10,000,000
<b>p. Nationwide</b>	<b>1,093,694,000</b>	<b>1,093,694,000</b>
<b>b. Flood Control/Seawall and Drainage Projects</b>	<b>4,616,515,000</b>	<b>4,616,515,000</b>
1. Drainage Protection Works along National Roads/Seawalls and Other Flood Control Structures in the Principal/Major River Basins	848,000,000	848,000,000
2. Additional Works for Laoag River Basin Flood Control and Sabo Project, Ilocos Norte, Previously funded under JBIC, 24th YCP, PH-P224	279,100,000	279,100,000

3. KAMAMAYA Area Flood Control and Drainage System Improvement Project	586,000,000	586,000,000
4. Flood Control Works for Third River, Pampanga	50,000,000	50,000,000
5. Asphaltting of Arayat-Apalit-Masantol Setback Levee (Apalit-Arayat Section)	50,000,000	50,000,000
6. Kinanliman River Flood Control, Real, Quezon, JICA Pilot Project	25,000,000	25,000,000
7. Bicol River Basin and Watershed Management Project (Flood Mitigation Component)	500,000,000	500,000,000
8. Camiguin Sabo Dam, JICA Pilot Project	20,000,000	20,000,000
9. Mindanao River Basins	370,000,000	370,000,000
a. Flood Control and Related Drainage Works of Simuay River, Brgy. Senditan-Macaquilang, Sultan Kudarat, Maguindanao	50,000,000	50,000,000
b. Rio Grande de Mindanao Project, Cptabato City	150,000,000	150,000,000
c. Allah River Basin, Sultan Kudarat	70,000,000	70,000,000
d. Cagayan de Oro City River Basin	100,000,000	100,000,000
10. Other Flood Control/Small and Drainage Projects	1,888,415,000	1,888,415,000
a. National Capital Region	65,000,000	65,000,000
1. Desilting/Cleaning of Balisampan Creek, Brgy. Pinagkaisahan, Makati City (Phase II)	6,000,000	6,000,000
2. Desilting/Cleaning of Makati-Pateros River (Phase V)	14,000,000	14,000,000
3. Dredging/Desilting of Maricaban Retarding Pond, Pasay City	25,000,000	25,000,000
4. Dredging/Desilting of Tullahan River, 2nd District, Valenzuela City	20,000,000	20,000,000
b. Region I	131,000,000	131,000,000
1. Rehabilitation of Dadao Flood Control, Bangui, Ilocos Norte	2,500,000	2,500,000
2. Rehabilitation of Bolo River Flood Control, Bangui, Ilocos Norte	2,500,000	2,500,000
3. Construction of Sta. Lucia River Control, Sta. Lucia, Ilocos Sur	10,000,000	10,000,000
4. Construction of San Emilio River Control, San Emilio, Ilocos Sur	10,000,000	10,000,000



5. Construction of Banayoyo Flood Control, Banayoyo, Ilocos Sur	5,000,000	5,000,000
6. Protection Works along Sinucalan River	23,000,000	23,000,000
a. Poblacion, Sta. Barbara, Pangasinan	5,000,000	5,000,000
b. Dalongue, Sta. Barbara, Pangasinan	6,000,000	6,000,000
c. Ventinilla Section, Sta. Barbara, Pangasinan	6,000,000	6,000,000
d. Premicias Section, Sta. Barbara, Pangasinan	6,000,000	6,000,000
7. Rehabilitation of Earthdike Protection, Brgy. Paula, Mangaldan, Pangasinan	5,000,000	5,000,000
8. Construction/Extension of Concrete Gravity Wall and Bank Protection Brgy. Pogo-lasip, Dagupan City	8,000,000	8,000,000
9. Construction of Boulder Closure Dike and Bank Protection, Bued River Control, Brgy. Binday, San Fabian, Pangasinan	15,000,000	15,000,000
10. Restoration of Damaged Earthdike with Protection Works along Don Montano, Umingan, Pangasinan	10,000,000	10,000,000
11. Construction of Protection Works using Gabions at Brgy. Tumana, Rosales (along Holy Spirit), Pangasinan	10,000,000	10,000,000
12. Construction of Boulder Bank Protection along Banila River	20,000,000	20,000,000
a. Brgy. San Leon, Umingan, Pangasinan	10,000,000	10,000,000
b. Brgy. Samon, Sta. Maria, Pangasinan	10,000,000	10,000,000
13. Improvement of River Channel Upstream and Downstream of the Banila Bridge, Banila River Control Project, Brgy. Mancelabasaan, Umingan, Pangasinan	2,500,000	2,500,000
14. Improvement of River Channel, Viray-Depalo River Control Project, Brgy. Cacandungan, Natividad, Pangasinan	2,500,000	2,500,000
15. River Improvement, Ambayaan River Control Project, Brgy. San Rafael San Nicolas, Pangasinan	2,500,000	2,500,000
16. River Improvement of Bued River Control Project, Sison, Pangasinan	2,500,000	2,500,000
c. Cordillera Administrative Region	3,500,000	3,500,000
1. Rehabilitation of Barracks-Carino Drainage, Bontoc, Mountain Province	1,000,000	1,000,000

2. Restoration of Talubin NHS Slope Protection, Bontoc, Mountain Province	1,500,000	1,500,000
3. Restoration of Banao ES Slope Protection, Bontoc, Mountain Province	1,000,000	1,000,000
	91,500,000	91,500,000
d. Region II	5,000,000	5,000,000
1. Rehabilitation of Lucban River Control, Cagayan		
2. Flood Control along Magat River, Cabatuan, Luna, Reina Mercedes and San Mateo, Isabela 3rd	61,500,000	61,500,000
3. Flood Control Projects, Nueva Vizcaya	25,000,000	25,000,000
	981,415,000	981,415,000
e. Region III		
1. Flood Control Project in Casiguran Eczone, Aurora	300,000,000	300,000,000
2. Daler River Flood Control Project, Aurora	300,000,000	300,000,000
3. Construction/Rehabilitation of Concrete Revetment at Talisay River, Bataan	80,000,000	80,000,000
a. Dagumbayan Section	20,000,000	20,000,000
b. Pto. Rivas Section	20,000,000	20,000,000
c. Tortugas Section	20,000,000	20,000,000
d. Sta. Rosa Section	20,000,000	20,000,000
4. Construction/Rehabilitation of Concrete Revetment, Tesejero River, Bataan	20,000,000	20,000,000
5. Construction/Rehabilitation of Concrete Revetment at Tuyo River, Bataan	20,000,000	20,000,000
6. Flood Control Projects, 2nd District, Bulacan	20,000,000	20,000,000
7. Construction/Rehabilitation of Various Drainage Canals in Bulacan	4,000,000	4,000,000
8. Flood Control/Drainage Projects, 4th District, Bulacan	4,000,000	4,000,000
9. Rehabilitation of Flood Control (Slope Protection and Spur Dike)	30,000,000	30,000,000
a. Jaen, Nueva Ecija	10,000,000	10,000,000
b. Cabiao, Nueva Ecija	5,000,000	5,000,000
c. San Leonardo, Nueva Ecija	10,000,000	10,000,000
d. San Antonio, Nueva Ecija	5,000,000	5,000,000
10. Slope Protection along Porac River,	60,000,000	60,000,000
a. Valdez Section, Floridablanca, Pampanga	15,000,000	15,000,000
b. Nabical Section, Floridablanca, Pampanga	15,000,000	15,000,000
c. Caraan Section, Floridablanca, Pampanga	15,000,000	15,000,000
d. Pulungasle Section, Guagua, Pampanga	15,000,000	15,000,000

11. Slope Protection along Caulanan River, Caulanan, Floridablanca, Pampanga	15,000,000	15,000,000
12. Rehabilitation of Breached Dike along Caulanan River, Brgy. Dampo, Floridablanca, Pampanga	20,000,000	20,000,000
13. Slope Protection along Santol Creek, Solib, Floridablanca, Pampanga	15,000,000	15,000,000
14. Desilting of Don Timas Creek, Sasquan, Pampanga	3,000,000	3,000,000
15. Rehabilitation/Improvement of Lina Canal and Drainage at Brgy. Sta. Filomena, Guagua, Pampanga	5,000,000	5,000,000
16. Desilting of Parua River, La Paz, Tarlac	15,000,000	15,000,000
17. Construction/Repair/Rehabilitation of Drainage Canals, 2nd District, Tarlac	5,415,000	5,415,000
18. Desilting of Sta. Rita River, Olongapo City	20,000,000	20,000,000
19. Desilting of Pazataman River, Castillejos, Zambales	15,000,000	15,000,000
20. Desilting/Cleaning of Kalaklan River System, Olongapo City	30,000,000	30,000,000
<b>f. Region IV-A</b>	<b>122,000,000</b>	<b>122,000,000</b>
1. Construction of Flood Control System, Brgy. Sambat, Dalayan, Batangas	5,000,000	5,000,000
2. Construction of Flood Control System, Brgy. Balisong to Brgy. Tierra Alta to Brgy. Mahabang Ludlod, Taal, Batangas	10,000,000	10,000,000
3. Construction of Seawalls/ Riverwalls, Batangas City	20,000,000	20,000,000
4. Construction of Seawalls/ Riverwalls, Bauan, Batangas	15,000,000	15,000,000
5. Construction of Seawalls/ Riverwalls, Lobo, Batangas	5,000,000	5,000,000
6. Construction of Seawalls/ Riverwalls, San Luis, Batangas	5,000,000	5,000,000
7. Construction of Seawalls/ Riverwalls, Mabini, Batangas	5,000,000	5,000,000
8. Construction of Seawalls/ Riverwalls, Tingloy, Batangas	5,000,000	5,000,000
9. Construction of Lina Canal, 2nd District, Batangas	7,000,000	7,000,000

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10. Rehabilitation/Improvement of Various Creeks/Drainage, Cainta, Rizal	7,000,000	7,000,000
11. Reconstruction/Rehabilitation of Various Retaining Walls, Taytay, Rizal	10,000,000	10,000,000
12. Reconstruction/Rehabilitation of Various Retaining Walls, Angono, Rizal	10,000,000	10,000,000
13. Rehabilitation/Riprapping of Angono River, Angono, Rizal	3,000,000	3,000,000
14. Dredging/Desilting of East Kamias Creek, Sta. Cruz, Antipolo City	15,000,000	15,000,000
	20,000,000	20,000,000
g. Region IV-B		
1. Construction of Sumagui River/Flood Control, Brgy. Sumagui, Bongabong, Oriental Mindoro	20,000,000	20,000,000
	84,000,000	84,000,000
h. Region V		
1. Construction of Flood Control and Drainage System	65,000,000	65,000,000
a. Tabaco City, Albay	20,000,000	20,000,000
b. Bacacay, Albay	15,000,000	15,000,000
c. Timi, Albay	10,000,000	10,000,000
d. Malinao, Albay	10,000,000	10,000,000
e. Malilipot, Albay	5,000,000	5,000,000
f. Sto. Domingo, Albay	5,000,000	5,000,000
2. Construction/Repair/Rehabilitation of Seawall, 1st District, Sorsogon	19,000,000	19,000,000
	82,000,000	82,000,000
i. Region VI		
1. Rechanneling of Sibalom River, Sibalom/San Jose, Antique	17,000,000	17,000,000
2. Rehabilitation of Seawall Protection, Agojo Bridge, Agojo, Panay, Capiz	5,000,000	5,000,000
3. Flood Control for Batiano River, Oton, Iloilo	10,000,000	10,000,000
4. Rehabilitation and Improvement of Guimbal River Control, Guimbal, Iloilo	15,000,000	15,000,000
5. Rehabilitation and Improvement of Tangyan River Control, Igaras, Iloilo	20,000,000	20,000,000
6. Rehabilitation and Improvement of Siwaragan River Control, San Joaquin, Iloilo	5,000,000	5,000,000
7. Rehabilitation and Improvement of Jarao River Control, Guimbal, Iloilo	5,000,000	5,000,000
8. Rehabilitation and Improvement of Pitogo River Control, San Joaquin, Iloilo	5,000,000	5,000,000

<b>j. Region VII</b>	<b>16,000,000</b>	<b>16,000,000</b>
1. Construction of Drainage System, 2nd District, Cebu City	16,000,000	16,000,000
<b>k. Region VIII</b>	<b>28,000,000</b>	<b>28,000,000</b>
1. Construction of Seawall, Capooan, Leyte	3,000,000	3,000,000
2. Dungkaan River Control, Baybay, Leyte	5,000,000	5,000,000
3. Repair/Rehabilitation of Mangonbangon River, Tacloban City	20,000,000	20,000,000
<b>l. Region IX</b>	<b>85,000,000</b>	<b>85,000,000</b>
1. Construction of River Control, Labangan, Zamboanga del Sur	20,000,000	20,000,000
2. Construction of Tukuran River Flood Control, Tukuran, Zamboanga del Sur	5,000,000	5,000,000
3. Construction of Flood/River Control, Poblacion Bridge, Imelda, ZSP along Pagadian-City National Road	10,000,000	10,000,000
4. Construction of Flood/River Control, Lower Baluran Bridge, Imelda, ZSP Junction Imelda-Alicia National Road	10,000,000	10,000,000
5. Construction of Flood/River Control, Lumbog, Imelda, ZSP along Pagadian City National Road	10,000,000	10,000,000
6. Repair and Maintenance of Flood/River Control, Lutiman, Alicia, ZSP along Junction Imelda-Alicia National Road	10,000,000	10,000,000
7. Construction of Flood/River Control, Muyo Bridge, Muyo, Buug, ZSP along Pagadian-City National Road	10,000,000	10,000,000
8. Improvement of Calinawan River (Upstream), Zamboanga City	5,000,000	5,000,000
9. Improvement of Calinawan River (Downstream), Zamboanga City	5,000,000	5,000,000
<b>m. Region X</b>	<b>59,000,000</b>	<b>59,000,000</b>
1. Repair/Rehabilitation of Manuyog Seawall, Sagay, Camiguin	1,000,000	1,000,000
2. Repair/Rehabilitation of Magting Seawall, Mambajao, Camiguin	1,000,000	1,000,000
3. Repair/Rehabilitation of Shoreline Protection, Lawigan, Catarman, Camiguin	2,000,000	2,000,000

4. Construction of Lecc Seawall, Cataraan, Camiguin	2,000,000	2,000,000
5. Construction of River Control Coopol, Cataraan, Camiguin	1,000,000	1,000,000
6. Construction of Lecc River Control, Cataraan, Camiguin	1,000,000	1,000,000
7. Reconstruction of River Control, Puti Creek, Poblacion, Cataraan, Camiguin	1,000,000	1,000,000
8. Construction of River Control, Sisiman, Poblacion, Cataraan, Camiguin	1,000,000	1,000,000
9. Construction of Drainage, Approval Subdivision, Brgy. Buluan, CDO City	1,500,000	1,500,000
10. Rehabilitation of Drainage, Zone 6, Brgy. Carmen, CDO City	2,500,000	2,500,000
11. Haranding River Control, Lala, Lanao del Norte	10,000,000	10,000,000
12. Butadon River Control, Kapatagan, Lanao del Norte	20,000,000	20,000,000
13. Rehabilitation/Improvement of Husi-Husi Flood Control, Husi-Husi, Balingasag, Misamis Oriental	15,000,000	15,000,000
<b>d. Region XI</b>	<b>30,000,000</b>	<b>30,000,000</b>
1. Flood Control Projects, 2nd District Davao Oriental	10,000,000	10,000,000
2. Repair/Rehabilitation of Seawall, Brgy. Poblacion, Malita, Davao del Sur	20,000,000	20,000,000
<b>e. Region XII</b>	<b>80,000,000</b>	<b>80,000,000</b>
1. Dredging/Re-channelling of Tungal Cut-off Channel with River Bank Protection Datu Montawal, Maguindanao	30,000,000	30,000,000
2. Construction/Improvement of Lun Padidu River Control, Malapatan, Sarangani	10,000,000	10,000,000
3. Construction/Improvement of Lun Masla River Control, Malapatan, Sarangani	10,000,000	10,000,000
4. Improvement/Rehabilitation of Wolo Creek Waterway, Alabal, Sarangani	10,000,000	10,000,000
5. Repair/Rehabilitation of Malapatan River Control, Malapatan, Sarangani	5,000,000	5,000,000
6. Repair/Rehabilitation of Cross Drainage Structure, Leccanal Section, Malungon, Sarangani	5,000,000	5,000,000

7. Construction/Improvement/Repair of Tambili River Flood Control, Kiamba, Sarangani	5,000,000	5,000,000
8. Construction/Improvement of Kalaang III Flood Control, Maitum, Sarangani	5,000,000	5,000,000
p. Region XIII	10,000,000	10,000,000
1. Improvement/Rechanelling of Ngilan Creek, (Downstream), Butuan City	5,000,000	5,000,000
2. Improvement/Rechanelling of Ngilan Creek, (Upstream), Butuan City	5,000,000	5,000,000
c. Preliminary and Detailed Engineering	666,000,000	666,000,000
1. National Capital Region	6,500,000	6,500,000
2. Region I	6,500,000	6,500,000
3. Cordillera Administrative Region	6,500,000	6,500,000
4. Region II	6,500,000	6,500,000
5. Region III	6,500,000	6,500,000
6. Region IV-A	6,500,000	6,500,000
7. Region IV-B	6,500,000	6,500,000
8. Region V	6,500,000	6,500,000
9. Region VI	6,500,000	6,500,000
10. Region VII	6,500,000	6,500,000
11. Region VIII	6,500,000	6,500,000
12. Region IX (including Basilan, Sulu & Tawi-Tawi)	6,500,000	6,500,000
13. Region X (including Lanao del Sur)	6,500,000	6,500,000
14. Region XI	6,500,000	6,500,000
15. Region XII (including Maguindanao and Shariff Kabunsuan)	6,500,000	6,500,000
16. Region XIII	6,500,000	6,500,000
17. Nationwide	562,000,000	562,000,000
a. Roads	383,600,000	383,600,000
1. Implementation of Bridge Management System, Nationwide	20,000,000	20,000,000
2. National Road Traffic Survey Program (NRTSP)	10,000,000	10,000,000

3. Traffic Management Program for Urban Cities and LGUs, Nationwide	8,000,000	8,000,000
4. Road Condition and Inventory Surveys, Special Surveys and Technology Enhancement for RDTA	20,000,000	20,000,000
5. Implementation of Pavement Management System (PMS)	6,000,000	6,000,000
6. Post Evaluation and Impact Assessments of Completed Major Projects	5,000,000	5,000,000
7. Implementation of Multi-Year Programming Scheduling (MYPS) Application	2,000,000	2,000,000
8. Study on the Improvement of Quality Management Bridge Construction and Maintenance Proposed under JICA's Technical Cooperation Program	3,000,000	3,000,000
9. Other Road Projects in the MTPIP (Detailed Engineering)	309,600,000	309,600,000
a. Feasibility Study for Potential Private Public-Partnership (PPP) Road Projects	135,000,000	135,000,000
b. Construction of Countermeasure Infrastructure in Sediment-Related Disaster-Prone Areas along National Highways	20,000,000	20,000,000
c. Nationwide Master Plan on High Standard Standard Highway Network Development	5,000,000	5,000,000
d. Conduct of Feasibility Study of Various Projects Nationwide	30,000,000	30,000,000
1. Dalton Pass East Alignment Re-evaluation Study, Nueva Vizcaya/Nueva Ecija	2,000,000	2,000,000
2. San Isidro-Lope de Vega Road Opening, Northern Samar	3,000,000	3,000,000
3. Calbiga-Tacloban Road Slip Study, Samar/Leyte	1,000,000	1,000,000
4. Burauen-Albuera Road Opening Study, Leyte	3,000,000	3,000,000
5. Basey-Sohoton Maydolong Road Opening, Samar/Eastern Samar	3,000,000	3,000,000
6. Study on Bypasses along Arterial Roads	10,000,000	10,000,000
7. Study on Transport Infrastructure Projects along Eastern, Western and Central National Highways	8,000,000	8,000,000
e. Feasibility Study for the Coastal Road connecting the Manila North Harbor to the Coastal Areas of Caloocan, Malabon, Navotas and Valenzuela	15,000,000	15,000,000



f. Benefit Monitoring and Evaluation of SONA Projects	4,600,000	4,600,000
g. Other Projects	100,000,000	100,000,000
b. Flood Control	168,400,000	168,400,000
1. Detailed Engineering in Bataan (Dinalupihan-Hermosa Flood Control Project)	8,000,000	8,000,000
2. Instructional Seminar/ Workshop for DEOs Engineers in the identification, assessment, evaluation and prioritization of Sabo/Flood Control Projects	1,400,000	1,400,000
3. Feasibility Study for Selected River Basins based on the nationwide Flood Control Mitigation Master Plan	100,000,000	100,000,000
4. Hydrological Survey in Mindanao	9,000,000	9,000,000
a. Davao River	2,000,000	2,000,000
b. Cotabato River	5,000,000	5,000,000
c. Tagum/Libuganon	2,000,000	2,000,000
5. Other Flood Control Projects in the MTPIP	50,000,000	50,000,000
c. Others	10,000,000	10,000,000
1. Research on Construction Materials	10,000,000	10,000,000
d. National Buildings	1,669,517,000	1,669,517,000
1. Rehabilitation/Improvement/ Construction of DPWH Buildings, Nationwide	319,700,000	319,700,000
a. National Capital Region	4,000,000	4,000,000
1. Rehabilitation/Improvement of North Manila District Engineering Office Building, Magtaban, Sta. Mesa, Manila	4,000,000	4,000,000
b. Region I	20,500,000	20,500,000
1. Rehabilitation/Improvement of DPWH Regional Office Building, Region I, San Fernando City, La Union	5,000,000	5,000,000
2. Improvement of DPWH Ilocos Sur I District Engineering Office Building, including quarters, Ilocos Sur	5,000,000	5,000,000

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3. Improvement of Ilocos Norte I District Engineering Office Building, Ilocos Norte	2,500,000	2,500,000
4. Construction of Employees' Quarter and Improvement/Rehabilitation of DPWH Pangasinan Sub-District Engineering Office Building, Sta. Barbara, Pangasinan	4,000,000	4,000,000
5. Construction of Employees' Quarter and Rehabilitation of DPWH Pangasinan 3rd District Engineering Office Building, Tumana, Rosales, Pangasinan	4,000,000	4,000,000
c. Cordillera Administrative Region	24,800,000	24,800,000
1. Construction of DPWH Regional Office Building, CAR, Engineer's Hill, Baguio City	6,000,000	6,000,000
2. Continuation of DPWH CAR National Training Center, Cabinet Hill, Baguio City	10,000,000	10,000,000
3. Rehabilitation/Improvement of DPWH Mt. Province District Engineering Office Building, Bontoc, Mt. Province	2,800,000	2,800,000
4. Rehabilitation/Improvement of DPWH Ifugao District Engineering Office Building, Lagawe, Ifugao	1,000,000	1,000,000
5. Completion of Multi-Purpose Building, DPWH Baguio City District Engineering Office, Engineer's Hill, Baguio City	3,000,000	3,000,000
6. Construction of Multi-Purpose Building, DPWH Abra District Engineering Office, Bangued, Abra	2,000,000	2,000,000
d. Region II	16,000,000	16,000,000
1. Construction of DPWH Regional Office Building, Region II, Tuguegarao City	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Isabela 2nd District Engineering Office Building, Roxas, Isabela	1,000,000	1,000,000
3. Construction of DPWH Cagayan 1st District Engineering Office Building, Magapit, Lal-lo, Cagayan	5,000,000	5,000,000
e. Region III	29,200,000	29,200,000
1. Rehabilitation of DPWH Regional Office Building, Region III, San Fernando, Pampanga	3,200,000	3,200,000

2. Completion of the DPWH Bulacan 2nd District Engineering Office Building, Pulong Buhangin, Sta. Maria, Bulacan	1,000,000	1,000,000
3. Rehabilitation/Improvement of DPWH Zambales 1st District Engineering Office Building, Iba, Zambales	2,000,000	2,000,000
4. Rehabilitation/Improvement of DPWH Pampanga 1st District Engineering Office Building, Sindalan, San Fernando, Pampanga (Completion)	1,500,000	1,500,000
5. Rehabilitation/Improvement DPWH Nueva Ecija 2nd District Engineering Office Building, Cabanatuan City	3,000,000	3,000,000
6. Renovation/Improvement of DPWH Tarlac District Engineering Office Building, Parsolingan, Gerona, Tarlac	4,000,000	4,000,000
7. Rehabilitation/Improvement of DPWH Bataan 2nd District Engineering Office Building, Balanga, Bataan	7,500,000	7,500,000
8. Construction/Completion of DPWH Bataan 1st District Engineering Office, Orani, Bataan	5,000,000	5,000,000
9. Construction/Completion of DPWH Pampanga 2nd District Engineering Office Building, San Antonio, Guagua, Pampanga	2,000,000	2,000,000
f. Region IV-A	17,200,000	17,200,000
1. Construction of Two-Storey Multi-Purpose Building, DPWH Compound of Laguna 1st District Engineering Office, Sta. Cruz, Laguna	4,000,000	4,000,000
2. Improvement of DPWH Quezon 1st District Engineering Office Building, Lucban, Quezon	4,200,000	4,200,000
3. Construction of DPWH Quezon 4th District Engineering Office Building, Gumaca, Quezon	5,000,000	5,000,000
4. Construction of Multi-Purpose Building Compound, Brgy. Bambang, Los Baños, Laguna (RES IV-A Base Overhaul Shop Facilities, Laguna)	2,000,000	2,000,000
5. Rehabilitation of DPWH Batangas 1st District Engineering Office Building, Batangas City	2,000,000	2,000,000

	6,000,000	6,000,000
<b>g. Region IV-B</b>		
1. Construction/Improvement of DPMH Palawan Sub-District Engineering Office Building including Employees' Quarters, Cuyo, Palawan	2,000,000	2,000,000
2. Rehabilitation/Improvement of of DPMH Palawan Super Area Shop, Puerto Princesa City, Palawan 2nd DEO	2,000,000	2,000,000
3. Construction/Improvement of DPMH Palawan 3rd District Engineering Office Building, Sta. Monica, Puerto Princesa, Palawan	2,000,000	2,000,000
	27,000,000	27,000,000
<b>h. Region V</b>		
1. Completion/Improvement of DPMH Regional Office V Quarters, Legaspi City	5,000,000	5,000,000
2. Rehabilitation/Improvement of DPMH Albay District Engineering Office Building, Airport Site, Legazpi City	2,000,000	2,000,000
3. Rehabilitation/Improvement of DPMH Camarines Norte District Engineering Office Building, Daet, Camarines Norte	1,000,000	1,000,000
4. Rehabilitation/Improvement of DPMH Catanduanes District Engineering Office Building, Virac, Catanduanes	4,000,000	4,000,000
5. Rehabilitation/Improvement of DPMH Area Shop, Catanduanes	5,000,000	5,000,000
6. Construction of Masbate 2nd District Engineering Office Building, Dimasalang, Masbate	10,000,000	10,000,000
	19,000,000	19,000,000
<b>i. Region VI</b>		
1. Construction of DPMH Capiz 2nd District Engineering Office Building, Sta. Cruz, Dumalag, Capiz	2,000,000	2,000,000
2. Rehabilitation of DPMH Iloilo 1st District Engineering Office Building, Fort San Pedro, Iloilo City	2,000,000	2,000,000
3. Rehabilitation of DPMH Bacolod City District Engineering Office Building, Taculing, Bacolod City	2,000,000	2,000,000

4. Construction of DPWH Guimaras District Engineering Office Building including Quarters, San Miguel, Jordan, Guimaras			5,000,000	5,000,000
5. Construction of DPWH Negros Occidental 1st District Engineering Office Building, Matabang, Talisay			3,000,000	3,000,000
6. Construction of DPWH Negros Occidental 3rd District Engineering Office Building, Kabankalan City			5,000,000	5,000,000
j. Region VII			15,500,000	15,500,000
1. Construction of DPWH Siquijor District Engineering Office Building including quarters, Larena, Siquijor			5,500,000	5,500,000
2. Construction/Improvement of DPWH Negros Oriental 1st District Engineering Office Building including quarters, Guihulogan, Negros Oriental			5,000,000	5,000,000
3. Construction of Employees Quarters Bohol I District Engineering Office Building, Tagbilaran City			5,000,000	5,000,000
k. Region VIII			21,000,000	21,000,000
1. Rehabilitation/Improvement of DPWH Leyte 2nd District Engineering Office Building, Carigara, Leyte			5,000,000	5,000,000
2. Construction/Improvement of DPWH Leyte 1st District Engineering Office Building, Paoing, Palo, Leyte			4,000,000	4,000,000
3. Construction/Rehabilitation/Improvement of DPWH Biliran District Engineering Office Building, Naval, Biliran			3,000,000	3,000,000
4. Rehabilitation/Improvement of DPWH Leyte 4th District Engineering Office Building, Ormoc City			4,000,000	4,000,000
5. Completion of Samar I District Engineering Office Building including quarters and Motorpool, Calbayog City			5,000,000	5,000,000

	14,000,000	14,000,000
<b>1. Region IX</b>		
1. Rehabilitation/Improvement of DPMH Zamboanga del Norte 3rd District Engineering Office Building, Segaba, Pinan, Zamboanga del Norte	5,000,000	5,000,000
2. Rehabilitation/Improvement of DPMH Zamboanga del Sur 1st District Engineering Office Building, Pagadian City	5,000,000	5,000,000
3. Rehabilitation of DPMH Ipil District Engineering Office Building, Zamboanga Sibugay	4,000,000	4,000,000
	26,500,000	26,500,000
<b>II. Region X</b>		
1. Reconstruction of DPMH Cagayan de Oro City District Engineering Office Building, Cagayan de Oro City	4,000,000	4,000,000
2. Construction of Area 2, Equipment Service Office Building, Puntod, Cagayan de Oro City	1,000,000	1,000,000
3. Construction/Improvement of Misamis Oriental 1st District Engineering Office Building, Gingoog City	1,000,000	1,000,000
4. Rehabilitation of Lanao del Norte 1st District Engineering Office Building and employees' quarter, Del Carmen, Iligan City	1,000,000	1,000,000
5. Construction of DPMH Bukidnon 1st District Engineering Office Building, Malaybalay, Bukidnon	5,000,000	5,000,000
6. Rehabilitation/Improvement of DPMH Bukidnon 2nd District Engineering Office Building, Pinamalayan, Don Carlos, Bukidnon	2,500,000	2,500,000
7. Improvement of DPMH Misamis Occidental Sub-District Engineering Office, Field Office Building Ozamis City	2,000,000	2,000,000
8. Construction of DPMH Misamis Occidental 1st District Engineering Office Building, Oroquieta City	5,000,000	5,000,000
9. Construction of DPMH Lanao del Norte 2nd District Engineering Office Building, Iligan City	5,000,000	5,000,000

## n. Region XI

	41,000,000	41,000,000
1. Rehabilitation/Improvement/ Construction of DPWH Regional Office Building including Employees' Quarters, Region XI, Davao City	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Davao del Norte District Engineering Office Building including Employees' Quarters, Tagum City	5,000,000	5,000,000
3. Rehabilitation/Improvement of DPWH Davao del Sur 1st District Engineering Office Building including Employees' Quarters, Digos City, Davao del Sur	3,000,000	3,000,000
4. Construction of DPWH Davao del Sur 2nd District Engineering Office Building, Malita, Davao del Sur	5,000,000	5,000,000
5. Rehabilitation/Improvement of DPWH Davao City 1st District Engineering Office Building, including Employees' Quarters, Davao City	4,000,000	4,000,000
6. Construction of DPWH Davao City Sub-District Engineering Office Building including Materials Quality Control Building, Mintal, Tugbok District, Davao City	5,000,000	5,000,000
7. Completion of DPWH Davao Oriental 2nd District Engineering Office Building, Mati, Davao Oriental	3,000,000	3,000,000
8. Construction of DPWH Davao Oriental 1st District Engineering Office Building, Baganga, Davao Oriental	3,000,000	3,000,000
9. Construction of DPWH Compostela District Engineering Office Building, Nabunturan, Compostela Valley	3,000,000	3,000,000

## a. Region XII

1. Construction of DPWH Regional Office XII Building, Koronadal, South Cotabato	10,000,000	10,000,000
2. Rehabilitation/Improvement of DPWH Sultan Kudarat District Engineering Office Building, Isulan, Sultan Kudarat	5,000,000	5,000,000

3. Rehabilitation/Improvement of DPMH Sarangani District Engineering Office Building, Sarangani		5,000,000	5,000,000
		18,000,000	18,000,000
p. Region XIII			
1. Rehabilitation/Improvement of DPMH Surigao del Sur I District Engineering Office Building, including employees' quarters, Tandag, Surigao del Sur		3,000,000	3,000,000
2. Rehabilitation of DPMH Regional Office XIII Building, Butuan City		10,000,000	10,000,000
3. Construction/Completion of DPMH Butuan City District Engineering Office Building, Butuan City		5,000,000	5,000,000
2. Rehabilitation/Improvement/Construction of Other Public Buildings		1,349,817,000	1,349,817,000
a. National Capital Region		164,000,000	164,000,000
1. Construction/Improvement/Rehabilitation of Multi-Purpose Buildings		113,000,000	113,000,000
a. Brgy. Sucat, Muntinlupa City		30,000,000	30,000,000
b. Brgy. 147, Zone 13 to Brgy 267, Zone 24 Tondo, Manila		5,000,000	5,000,000
c. Brgy. 82 and 83, Zone 7 and Brgy. 135, Zone 12, Tondo, Manila		4,000,000	4,000,000
d. Brgy. 187, Don Carlos Village, Pasay City		12,000,000	12,000,000
e. Brgy. Marcelo Marcela Elem. School Brgy 176, Malibay, Pasay City		10,000,000	10,000,000
f. Bonifacio Elem School, Brgy. 23, Leveriza Street, Pasay City		8,000,000	8,000,000
g. San Francisco High School, Quezon City		5,000,000	5,000,000
h. Brgy. Lourdes Phase II, Quezon City		7,000,000	7,000,000
i. Brgy. Balingasa Phase III, Quezon City		3,000,000	3,000,000
j. Brgy. Salvacion Phase III, Quezon City		2,000,000	2,000,000
k. Polytechnic University of the Philippines, Quezon City		4,000,000	4,000,000
l. Brgy. Sto. Cristo Phase III, Quezon City		3,000,000	3,000,000
m. Brgy. BF, Parañaque City		5,000,000	5,000,000
n. Brgy. San Antonio, Parañaque City		5,000,000	5,000,000



o. Brgy. Don Bosco, Parañaque City	5,000,000	5,000,000
p. Brgy. Sun Valley, Parañaque City	5,000,000	5,000,000
2. 3-Storey Building, Southville 3, Relocation Site, National Bilibid Prison (NBP) Compound, Brgy. Poblacion, Muntinlupa City	27,000,000	27,000,000
3. Muntinlupa National High School Brgy. Poblacion, Muntinlupa City	15,000,000	15,000,000
4. Construction/Rehabilitation of NBP Compound, Muntinlupa City	3,000,000	3,000,000
5. Rehabilitation/Improvement of Ridgeview 1, Brgy. Tunasan, Muntinlupa City	3,000,000	3,000,000
6. Repair/Rehabilitation of Muntinlupa City Library Hub, Brgy. Bayanan, Muntinlupa City	3,000,000	3,000,000
b. Region I	55,000,000	55,000,000
1. Construction of Multi-Purpose Building, Rosales, Pangasinan	55,000,000	55,000,000
c. Cordillera Administrative Region	23,250,000	23,250,000
1. Construction of Government Center Building (Phase II), Luna, Apayao	20,000,000	20,000,000
2. Construction of Multi-Purpose Building, Bontoc, Mountain Province	3,250,000	3,250,000
d. Region II	20,000,000	20,000,000
1. Construction of Multi-Purpose Building, Loma District, Nueva Vizcaya	20,000,000	20,000,000
e. Region III	102,000,000	102,000,000
1. Construction of Multi-Purpose Building, 1st District, Pampanga	30,000,000	30,000,000
2. Completion/Construction/Rehabilitation of Multi-Purpose Building, 2nd District, Pampanga	22,000,000	22,000,000
a. San Agustin Betis, Guagua	4,000,000	4,000,000
b. San Juan Bautista, Guagua	4,000,000	4,000,000
c. Poblacion, Floridablanca	2,000,000	2,000,000
d. Municipality of Lubao	4,000,000	4,000,000
e. San Roque Dau 1st E/S, Lubao	1,500,000	1,500,000
f. San Roque Arbol E/S, Lubao	1,500,000	1,500,000
g. Ascom, Guagua, Pampanga	2,000,000	2,000,000
h. Batang 1st, Sasman, Pampanga	2,000,000	2,000,000
i. San Antonio, Sasman, Pampanga	1,000,000	1,000,000
3. Development of the Tarlac Provincial Sports Complex and Government Center and Establishment of Sports Academy, Brgy. San Juan de Valdez, San Jose, Tarlac	50,000,000	50,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	63,000,000	63,000,000
<b>f. Region IV-A</b>	63,000,000	63,000,000
<b>1. Construction of Multi-Purpose Building (MPB)</b>	5,000,000	5,000,000
a. Brgy. Balagtas, Batangas City	16,000,000	16,000,000
b. 2nd District, Batangas (16 MPBs)	10,000,000	10,000,000
c. Dasmariñas, Cavite (5 MPBs)	30,000,000	30,000,000
d. 3rd District, Laguna	2,000,000	2,000,000
e. Tanay, Rizal	190,500,000	190,500,000
<b>g. Region V</b>	80,000,000	80,000,000
<b>1. Construction of Multi-Storey City Hall Annex Building, Tabaco City, Albay</b>	55,500,000	55,500,000
<b>2. Construction/Completion/Improvement of Multi-Purpose Building, 3rd District, Camarines Sur</b>	6,000,000	6,000,000
a. Central Bicol State University of Agriculture, Calabanga Campus	2,000,000	2,000,000
b. Pagatpat, Calabanga	2,000,000	2,000,000
c. Brgy. Del Carmen, Calabanga	5,000,000	5,000,000
d. Sto. Tomas HG/S, Camaligan	6,000,000	6,000,000
e. Dugcal E/S, Camaligan	6,000,000	6,000,000
f. Tarosanan E/S 2-Storey, Camaligan	5,000,000	5,000,000
g. Brgy. Marupit, Camaligan	4,000,000	4,000,000
h. Binaanuaanan H/S, Pili	4,000,000	4,000,000
i. Bagong Sirang H/S, Pili	3,500,000	3,500,000
j. Camp Rodriguez, Cadlan, Pili	4,000,000	4,000,000
k. San Vicente, Pili	4,000,000	4,000,000
l. Tinago H/S, Naga City	4,000,000	4,000,000
m. Sabang H/S, Naga City	4,000,000	4,000,000
<b>3. Continuation of the Construction of Multi-Purpose Building, Baao Central School, Sta. Cruz, Baao, Camarines Sur</b>	10,000,000	10,000,000
<b>4. Construction of Multi-Purpose Building, Bulan, Sorsogon</b>	25,000,000	25,000,000
<b>5. Completion of Public Market, Sorsogon City</b>	20,000,000	20,000,000
<b>h. Region VI</b>	5,000,000	5,000,000
<b>1. Leodegario Deocampo MHS, Panitan, Capiz</b>	5,000,000	5,000,000
<b>i. Region VII</b>	86,500,000	86,500,000
<b>1. Construction of Multi-Purpose Building</b>	20,000,000	20,000,000
a. Guinobatan, Trinidad, Bohol	10,000,000	10,000,000
b. Poblacion, Trinidad, Bohol	10,000,000	10,000,000

2. Completion of Multi-Purpose Building, Balilihan Public Market, Balilihan, Bohol	18,500,000	18,500,000
3. Renovation of the Balilihan Municipal Hall, Balilihan, Bohol	40,000,000	40,000,000
4. Construction of Multi-Purpose Building 2nd District, Cebu City	8,000,000	8,000,000
j. Region X	257,600,000	257,600,000
1. Construction of Multi-Purpose Building, 1st District, Bukidnon	10,000,000	10,000,000
2. Construction of Multi-Purpose Building, Lone District, Camiguin	51,100,000	51,100,000
3. Construction of Multi-Purpose Building Lumbia ES, Brgy. Lumbia, CDO City	1,500,000	1,500,000
4. Construction of Multi-Purpose Building, 2nd District, Misamis Oriental	20,000,000	20,000,000
5. Completion of the Cagayan de Oro International Trade and Convention Multi-Purpose Center	175,000,000	175,000,000
k. Region XI	29,000,000	29,000,000
1. Construction of Multi-Purpose Building	29,000,000	29,000,000
a. Maa School of PMD, Brgy. Maa, Davao City	800,000	800,000
b. Rosalina Subd., Brgy. Balick, Davao City	800,000	800,000
c. San Lorenzo, Brgy. Talomo, Davao City	800,000	800,000
d. Maa ES for PMD, Brgy. Maa, Davao City	800,000	800,000
e. Kalubihan, Brgy. 76-A, Davao City	800,000	800,000
f. Mati, Davao Oriental	5,000,000	5,000,000
g. Lupon, Davao Oriental	5,000,000	5,000,000
h. Gov. Generoso, Davao Oriental	5,000,000	5,000,000
i. San Isidro, Davao Oriental	5,000,000	5,000,000
j. Banaybanay, Davao Oriental	5,000,000	5,000,000
l. Region XIII	2,250,000	2,250,000
1. Construction of Multi-Purpose Buildings, in Siargao Island, Surigao del Norte, 1st District	2,250,000	2,250,000
m. Nationwide	351,717,000	351,717,000

## GENERAL APPROPRIATIONS ACT, FY 2010

e. Payments of Right-of-Way (ROW), and Contractual Obligations	4,128,220,000	4,128,220,000
1. Right-Of-Way	2,738,125,000	2,738,125,000
a. Roads	2,291,500,000	2,291,500,000
1. North Luzon Expressway (NLEX)	357,000,000	357,000,000
a. NLEX Project, Phase I	357,000,000	357,000,000
2. South Luzon Expressway Project	250,000,000	250,000,000
3. Various Projects, Nationwide	1,481,000,000	1,481,000,000
a. Completed Projects, Validated	700,000,000	700,000,000
b. Projects with Private Sector Participation (includes NLEX Phase II)	781,000,000	781,000,000
1. NLEX Phase II	781,000,000	781,000,000
a. Segment 8.2	81,000,000	81,000,000
b. Segment 9	700,000,000	700,000,000
4. CALA East-West National Road (North-South Highways)	155,000,000	155,000,000
5. Molino Boulevard, Bacoor, Cavite	48,500,000	48,500,000
b. Flood Control	326,000,000	326,000,000
1. Lower Agusan Development Project, Stage I, Phase II, JBIC 21st YCP (PH-P180)	26,000,000	26,000,000
2. Completed Projects, Validated	300,000,000	300,000,000
c. National Buildings	120,625,000	120,625,000
1. National Government Center, Quezon City	100,000,000	100,000,000
2. DFWH Lanao del Norte District Engineering Office, Iligan City	20,625,000	20,625,000
2. Contractual Obligations	1,390,095,000	1,390,095,000
a. Highways	1,190,095,000	1,190,095,000
1. 2nd Magsaysay Bridge and Butuan City Bypass Road Project	37,780,000	37,780,000
a. Payment of approved claim for price adjustment	37,780,000	37,780,000
2. Contract Package I, Baguio- Pangasinan, Kayapa Section, Baguio-Aritao Road, Benguet under the Cordillera Road Improvement Project, Supplemental Agreement No. 1 (Final Variation Order)	150,000,000	150,000,000

3. Rural Road Network Development Project, Phase II	2,315,000	2,315,000
a. Supplemental Agreement No. 1	813,000	813,000
b. Supplemental Agreement No. 2C	1,502,000	1,502,000
4. Other Approved Claims	1,000,000,000	1,000,000,000
b. Flood Control	200,000,000	200,000,000
1. Other Approved Claims	200,000,000	200,000,000
f. Various Infrastructure including Local Projects	25,971,254,000	25,971,254,000
1. National Capital Region	1,140,000,000	1,140,000,000
a. Manila	220,000,000	220,000,000
b. Quezon City	160,000,000	160,000,000
c. San Juan	40,000,000	40,000,000
d. Mandaluyong City	40,000,000	40,000,000
e. Pasig City	40,000,000	40,000,000
f. Taguig/Pateros	80,000,000	80,000,000
g. Marikina City	80,000,000	80,000,000
h. Las Piñas City	40,000,000	40,000,000
i. Muntinlupa City	40,000,000	40,000,000
j. Makati City	80,000,000	80,000,000
k. Parañaque City	80,000,000	80,000,000
l. Pasay City	40,000,000	40,000,000
m. Caloocan City	80,000,000	80,000,000
n. Malabon/Navotas	40,000,000	40,000,000
o. Valenzuela City	80,000,000	80,000,000
2. Region I	480,000,000	480,000,000
a. Ilocos Norte	80,000,000	80,000,000
b. Ilocos Sur	80,000,000	80,000,000
c. Pangasinan	240,000,000	240,000,000
d. La Union	80,000,000	80,000,000
3. Cordillera Administrative Region	280,000,000	280,000,000
a. Abra	40,000,000	40,000,000

	40,000,000	40,000,000
b. Benguet	40,000,000	40,000,000
c. Baguio City	40,000,000	40,000,000
d. Ifugao	40,000,000	40,000,000
e. Kalinga	40,000,000	40,000,000
f. Apayao	40,000,000	40,000,000
g. Mt. Province	380,000,000	380,000,000
4. Region II	40,000,000	40,000,000
a. Batanes	120,000,000	120,000,000
b. Cagayan	140,000,000	140,000,000
c. Isabela	40,000,000	40,000,000
d. Nueva Vizcaya	40,000,000	40,000,000
e. Quirino	840,000,000	840,000,000
5. Region III	40,000,000	40,000,000
a. Aurora	80,000,000	80,000,000
b. Bataan	160,000,000	160,000,000
c. Bulacan	160,000,000	160,000,000
d. Nueva Ecija	160,000,000	160,000,000
e. Pampanga	120,000,000	120,000,000
f. Tarlac	80,000,000	80,000,000
g. Zambales	40,000,000	40,000,000
h. City of San Jose del Monte	760,000,000	760,000,000
6. Region IV-A	160,000,000	160,000,000
a. Batangas	120,000,000	120,000,000
b. Cavite	160,000,000	160,000,000
c. Laguna	160,000,000	160,000,000
d. Quezon	80,000,000	80,000,000
e. Rizal	80,000,000	80,000,000
f. Antipolo City	280,000,000	280,000,000
7. Region IV-B	40,000,000	40,000,000
a. Marikina		

b. Mindoro Occidental	40,000,000	40,000,000
c. Mindoro Oriental	80,000,000	80,000,000
d. Palawan	80,000,000	80,000,000
e. Romblon	40,000,000	40,000,000
8. Region V	560,000,000	560,000,000
a. Albay	120,000,000	120,000,000
b. Camarines Norte	40,000,000	40,000,000
c. Camarines Sur	160,000,000	160,000,000
d. Catanduanes	40,000,000	40,000,000
e. Masbate	120,000,000	120,000,000
f. Sorsogon	80,000,000	80,000,000
9. Region VI	720,000,000	720,000,000
a. Aklan	40,000,000	40,000,000
b. Antique	40,000,000	40,000,000
c. Capiz	80,000,000	80,000,000
d. Iloilo	200,000,000	200,000,000
e. Iloilo City	40,000,000	40,000,000
f. Negros Occidental	240,000,000	240,000,000
g. Bacolod City	40,000,000	40,000,000
h. Guimaras	40,000,000	40,000,000
10. Region VII	600,000,000	600,000,000
a. Bohol	120,000,000	120,000,000
b. Cebu	240,000,000	240,000,000
c. Cebu City	80,000,000	80,000,000
d. Negros Oriental	120,000,000	120,000,000
e. Siquijor	40,000,000	40,000,000
11. Region VIII	480,000,000	480,000,000
a. Biliran	40,000,000	40,000,000
b. Leyte	200,000,000	200,000,000
c. Southern Leyte	40,000,000	40,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	40,000,000	40,000,000
d. Eastern Samar		
e. Northern Samar	80,000,000	80,000,000
f. Western Samar	80,000,000	80,000,000
	520,000,000	520,000,000
12. Region IX		
	360,000,000	360,000,000
a. Main		
1. Zamboanga del Norte	120,000,000	120,000,000
2. Zamboanga del Sur	80,000,000	80,000,000
3. Zamboanga City	80,000,000	80,000,000
4. Zamboanga-Sibugay	80,000,000	80,000,000
b. ARMM (Basilan, Sulu and Tawi-Tawi)	160,000,000	160,000,000
1. Basilan including Isabela City	40,000,000	40,000,000
2. Sulu	80,000,000	80,000,000
3. Tawi-Tawi	40,000,000	40,000,000
13. Region X	560,000,000	560,000,000
a. Main	480,000,000	480,000,000
1. Bukidnon	120,000,000	120,000,000
2. Camiguin	40,000,000	40,000,000
3. Lanao del Norte	80,000,000	80,000,000
4. Misamis Occidental	80,000,000	80,000,000
5. Misamis Oriental	80,000,000	80,000,000
6. Cagayan de Oro City	80,000,000	80,000,000
b. ARMM (Lanao del Sur)	80,000,000	80,000,000
1. Lanao del Sur including Marawi City	80,000,000	80,000,000
14. Region XI	440,000,000	440,000,000
a. Davao del Norte	80,000,000	80,000,000
b. Compostela Valley	80,000,000	80,000,000
c. Davao del Sur	80,000,000	80,000,000
d. Davao City	120,000,000	120,000,000
e. Davao Oriental	80,000,000	80,000,000
15. Region XII	340,000,000	340,000,000



a. Main	260,000,000	260,000,000
1. North Cotabato	60,000,000	60,000,000
2. South Cotabato	80,000,000	80,000,000
3. Sarangani	40,000,000	40,000,000
4. Sultan Kudarat	80,000,000	80,000,000
b. ARMM (Maguindanao and Shariff Kabunsuan)	80,000,000	80,000,000
1. Maguindanao	40,000,000	40,000,000
2. Shariff Kabunsuan including Cotabato City	40,000,000	40,000,000
16. Region XIII	320,000,000	320,000,000
a. Surigao del Norte	80,000,000	80,000,000
b. Surigao del Sur	80,000,000	80,000,000
c. Dinagat Island	40,000,000	40,000,000
d. Agusan del Norte	80,000,000	80,000,000
e. Agusan del Sur	40,000,000	40,000,000
17. Nationwide	17,271,254,000	17,271,254,000
g. Water Supply	88,850,000	88,850,000
1. Zone 13 to 24, Tondo, Manila	2,000,000	2,000,000
2. Lone District, San Juan	13,850,000	13,850,000
3. 5th District, Pangasinan	20,000,000	20,000,000
4. 2nd District, Batangas	10,000,000	10,000,000
5. 5th District, Negros Occidental	6,000,000	6,000,000
6. Improvement/Completion of Mahinog Waterworks System, Mahinog, Camiguin	3,500,000	3,500,000
7. Improvement/Completion of Cabu-an Waterworks System, Cabuan, Guinsiliban, Camiguin	3,500,000	3,500,000
8. Rehabilitation of Kaputian Water System Brgys. San Isidro, La Libertad, San Remigio Poblacion Kaputian and Samal Casino Resort, Davao del Norte	20,000,000	20,000,000
9. 2nd District, Davao Oriental	10,000,000	10,000,000
Sub-Total, Locally-Funded Project(s)	103,313,217,000	103,313,217,000

## II. Foreign Assisted Project(s)

## a. Highways (Roads and Bridges) Projects

	10,612,983,000	10,612,983,000
	3,797,147,000	3,797,147,000
	6,815,836,000	6,815,836,000
Peso Counterpart Loan Proceeds		
1. Arterial Road Links Development Project, Phase V, (JBIC, 24th YCP, PH-P217)	415,681,000	415,681,000
	263,155,000	263,155,000
	152,526,000	152,526,000
Peso Counterpart Loan Proceeds		
2. Arterial Road Links Development Project, Phase VI, (JBIC, 25th YCP, PH-P227)	290,530,000	290,530,000
	88,597,000	88,597,000
	201,933,000	201,933,000
Peso Counterpart Loan Proceeds		
3. Arterial Road Bypass Project (Phase I) (Plaridel and Cabanatuan) (JBIC, 26th YCP, PH-P236)	209,690,000	209,690,000
	7,361,000	7,361,000
	202,329,000	202,329,000
Peso Counterpart Loan Proceeds		
4. Rural Road Network Development Project, Phase III (JBIC, 24th YCP, PH-P220)	302,078,000	302,078,000
	302,078,000	302,078,000
Peso Counterpart		
5. Central Mindanao Road Project, (JBIC, 26th YCP, PH-P237)	191,396,000	191,396,000
	93,643,000	93,643,000
	97,753,000	97,753,000
Peso Counterpart Loan Proceeds		
6. Mindanao Roads Improvement Project, Saudi Fund for Development Project, Loan No. 1/433	388,707,000	388,707,000
	173,887,000	173,887,000
	214,820,000	214,820,000
Peso Counterpart Loan Proceeds		
7. Urgent Bridge Construction Project for Rural Road Development (JBIC Special Yen Loan Package, PH - P231)	2,100,000,000	2,100,000,000
	872,752,000	872,752,000
	1,227,248,000	1,227,248,000
Peso Counterpart Loan Proceeds		
8. Widening of Gapan-San Fernando-Olongapo Road including Sta. Cruz Bridge and Emergency Pilot Dredging, Korean EDCF- EXIMBank, Loan No. PHL-8, Pampanga	290,242,000	290,242,000
	63,298,000	63,298,000
	226,944,000	226,944,000
Peso Counterpart Loan Proceeds		
9. JICA-Assisted Road Enhancement and Asset Preservation Management Program (REAPMP)	107,287,000	107,287,000

Peso Counterpart Loan Proceeds	3,577,000 103,710,000	3,577,000 103,710,000
10. National Roads Improvement and Management Project, IBRD Assisted, Phase II	1,962,708,000	1,962,708,000
Peso Counterpart Loan Proceeds	1,060,000,000 902,708,000	1,060,000,000 902,708,000
11. Spanish Fund Assisted Bridge Construction/Replacement Project	900,000,000	900,000,000
Peso Counterpart Loan Proceeds	258,300,000 641,700,000	258,300,000 641,700,000
12. Mega Bridges for Urban and Rural Development Projects	1,975,167,000	1,975,167,000
Peso Counterpart Loan Proceeds	302,415,000 1,672,752,000	302,415,000 1,672,752,000
13. Bridge Construction/Acceleration Project for Calamity Stricken Areas (Austrian-Assisted)	371,468,000	371,468,000
Peso Counterpart Loan Proceeds	130,239,000 241,229,000	130,239,000 241,229,000
14. Gapan-San Fernando-Olongapo Road (Sta. Cruz, Lubao-Dinalupihan Section) Phase II, Pampanga, Korean Economic Development Cooperation Fund (EDCF)	248,029,000	248,029,000
Peso Counterpart Loan Proceeds	78,950,000 169,079,000	78,950,000 169,079,000
15. New Bacolod (Silay) Airport Access Road, Negros Occidental, Korean EDCF	150,000,000	150,000,000
Peso Counterpart Loan Proceeds	49,900,000 100,100,000	49,900,000 100,100,000
16. Bridges for Prosperity Acceleration, UK Assisted	610,000,000	610,000,000
Peso Counterpart Loan Proceeds	10,000,000 600,000,000	10,000,000 600,000,000
17. Samar Pacific Coastal Road (Palapag- Mapanas-Lapinig-Jipapad-Arteche-San Policarpo-Oras) Korean EDCF	100,000,000	100,000,000
Peso Counterpart Loan Proceeds	38,995,000 61,005,000	38,995,000 61,005,000
b. Flood Control Projects	2,819,116,000	2,819,116,000
Peso Counterpart Loan Proceeds	1,107,906,000 1,711,210,000	1,107,906,000 1,711,210,000

1. Iloilo Flood Control Project, Phase II, Iloilo City (JBIC, 25th YCP, PH-P230)	641,626,000	641,626,000
Peso Counterpart	560,895,000	560,895,000
Loan Proceeds	80,731,000	80,731,000
2. San Roque Multi-Purpose Project, Flood Control Component, Pangasinan (Japan Export Import Bank Loan)	81,210,000	81,210,000
Peso Counterpart	81,210,000	81,210,000
3. Pasig-Marikina River Channel Improvement Project, Phase II, JBIC, 26th YCP (PH-P239)	926,832,000	926,832,000
Peso Counterpart	72,709,000	72,709,000
Loan Proceeds	854,123,000	854,123,000
4. Mt. Pinatubo Hazard Urgent Mitigation Project (Flood/Control Works in Porac-Gumain River and Pasac Delta Area) (JICA, 27th YCP PH-P241), Pampanga	1,169,448,000	1,169,448,000
Peso Counterpart	393,092,000	393,092,000
Loan Proceeds	776,356,000	776,356,000
Sub-Total, Foreign-Assisted Projects	13,432,099,000	13,432,099,000
Peso Counterpart	4,905,053,000	4,905,053,000
Loan Proceeds	8,527,046,000	8,527,046,000
Total, Projects	116,745,316,000	116,745,316,000
TOTAL NEW APPROPRIATIONS	P 3,540,008,000 P 6,630,664,000 P116,760,316,000 P126,930,988,000	

## Special Provision(s)

1. Restriction on Delegation of Project Implementation. The implementation of the projects funded herein shall not be delegated to other agencies, except those projects to be implemented by the AFP Corps of Engineers, and inter-department projects to be undertaken by other offices and agencies.

~~[Upon consultation with the representative of the legislative district concerned, Local Government Units (LGUs) may also be allowed to implement the projects either by administration or by contract: PROVIDED, That if implemented by administration, the LGUs should have the demonstrated capability to implement the project.]~~ In all cases, the DPMH shall exercise technical supervision over the projects.

(DIRECT VETO/CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1227 and 1232, respectively, R.A. No. 9970)

2. Work By Administration. Except as may be expressly authorized by the President of the Philippines, any project in this Act with a cost of Twenty Million Pesos (P20,000,000.00) or less, based on the approved program, may be done by administration or force account by the agency concerned.

A project costing over Twenty Million Pesos (P20,000,000.00) may be undertaken by administration by the agency concerned only in case of: (i) emergency arising from natural calamities, or where immediate action is necessary to prevent imminent loss of life or property or to comply with government commitments; (ii) failure to award a contract after competitive public bidding for a valid cause; (iii) termination or rescission of contract; and (iv) areas with critical peace and order problems as certified by the Local Peace and Order Council: PROVIDED, That prior authority shall be obtained from the Secretary of Public Works and Highways, if the project cost is Fifty Million Pesos (P50,000,000.00) or less, or from the President of the Philippines, upon the recommendation of the Secretary of Public Works and Highways, if the project cost is more than Fifty Million Pesos (P50,000,000.00).

3. Road Right-of-Way Acquisition. The amount appropriated herein for Right-of-Way (ROW) shall be used solely for expenses necessary in the acquisition of ROW and the removal and relocation of squatters and illegal occupants on the land or property, and shall not be realigned to any other purpose: PROVIDED, That no project shall commence until all ROW issues have been properly resolved.

4. Engineering and Administrative Overhead. The DPMH is authorized to deduct not more than three and one-half percent (3.5%) of the project cost for administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment, and other related equipment and parts used in the implementation of infrastructure projects and contingencies in order to ensure that at least ninety six and one-half percent (96.5%) of the infrastructure fund released by the DBM is made available for the direct implementation of the project: PROVIDED, That not more than three-fourths percent (0.75%) out of such authorized deductions shall be used for said acquisition, rehabilitation and repair of

equipments and parts: PROVIDED, FURTHER, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The DPMH shall submit to the DEN, the Senate Committee on Finance and the House Committee on Appropriations, a quarterly report on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

5. Special Assessments. The DPMH shall assess all service utilities and its franchise holders, or any other corporation, person or entity, which may cause damage to infrastructure or any public works or highway projects, the full amount to be utilized for the restoration, reconstruction or renovation of such damaged infrastructure. The proceeds from such assessment shall be deposited with the National Treasury as trust liability pursuant to Section 6 of the General Provisions of this Act and may be withdrawn in accordance with pertinent budgeting, accounting and auditing rules and regulations.

6. Liquidated Damages. Liquidated damages collected by DPMH shall be deposited with the National Treasury as income of the General Fund.

7. Preventive Maintenance of Roads and Bridges. The amount appropriated herein under A.III.a.1.d shall be used solely for the preventive maintenance of national roads and bridges, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management - 4 (PMS/HDM-4) Programming System and Road and Bridge Information Application Database of the DPMH.

8. Rehabilitation/Reconstruction of Damaged Paved National Roads and Road Upgrading. The amount appropriated under B.I.a.03 and B.I.a.02 shall be used solely for the upgrading of national roads from gravel to paved or asphalt to concrete, and rehabilitation/reconstruction of existing pavement, respectively, based on the list of priority projects generated by the Pavement Management System/Highway Development and Management-4 (PMS/HDM-4) Programming System. In case of realignment of funds, such amounts shall be realigned only once to the projects within the list generated by said PMS/HDM-4 Programming System.

9. Use of Lump-Sum Appropriations for Infrastructure Projects. The amounts appropriated herein under the lump-sum appropriations for infrastructure projects shall be used to fund priority infrastructure programs of the government and for the construction, repair, improvement and rehabilitation of the following: (i) roads and bridges; (ii) flood control; (iii) water supply/system; (iv) school buildings; (v) hospitals and health facilities; (vi) public markets; (vii) multi-purpose pavements; and (viii) multi-purpose buildings.

10. Maintenance of Roads and Bridges. In addition to the amounts appropriated herein under A.III.a.1.c and A.III.a.1.d, the eighty percent (80%) collections from the Motor Vehicles User's Charge accruing to the Special Road Support Fund shall be used for the maintenance of roads and bridges and improvement of road drainage pursuant to Section 7 of R.A. No. 8794. Releases from said Fund shall be subject to prior approval of the Road Board, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That in the regional allocation of this Fund, the DPMH shall ensure that the requirements of ARMM are provided.

In the maintenance of national roads and bridges, a minimum of ninety percent (90%) may be contracted out to qualified entities including LGUs with demonstrated capability to undertake the work by themselves pursuant to Section 90 of the General Provisions of this Act. The balance shall be used for maintenance by force account.

Five percent (5%) of the total road maintenance fund to be applied across-the-board to the allocation of each region shall be set aside for the maintenance of the roads which may be converted to, or taken over as, national roads during the current year, and the same shall be released to the Central Office of the DPMH for eventual sub-allotment to the regions and districts concerned: PROVIDED, That any balance of the said five percent (5%) shall be restored to the regions on a pro-rata basis for the maintenance of existing national roads.

11. Road Safety and Maintenance of Local Roads. In addition to the amounts appropriated herein, the seven and one-half percent (7.5%) collections from the Motor Vehicles User's Charge accruing to the Special Road Safety Fund shall be used for the installation of adequate and efficient traffic lights and road safety devices, and the five percent (5%) collections accruing to the Special Local Road Fund, for the maintenance of local roads, traffic management and road safety devices: PROVIDED, That in the regional allocation of said funds, the DPMH shall ensure that the requirements of ARMM are provided. Releases from said Funds shall be subject to prior approval of the Road Board, and submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

12. Road Constructions. In the construction of roads, the DPMH shall include in its design and program cost the planting of trees on both sides of the roads. The DENR shall ensure the sufficient supply of seedlings in their provincial seedling banks.

13. Lease-Rental of Department of Public Works and Highways Engineering District Equipment. For purposes of maximizing the use of government construction equipment and to establish alternative funding sources for their proper and continuous maintenance, all DPMH Engineering Districts are hereby authorized, subject to the prior approval of the Secretary of Public Works and Highways, to lease their respective idle bulldozers, cranes, graders, power shovels, fork lifts, dump trucks, desilting or tunnel boring machines, or any other idle construction or heavy equipment of the Engineering Districts to private construction and development corporations, or to any private business or realty enterprises: PROVIDED, That the amounts collected shall be deposited with the National Treasury as income of the General Fund.

The covering lease-rental agreement shall, in all cases, carry a uniform or standard provision mandating that the lessee shall be responsible for the proper and continuous maintenance of the leased equipment as well as necessary replacement of spare parts, and shall shoulder the cost of said maintenance during the effectivity of the lease agreement.

The uniform or standard agreement and the implementing guidelines of this provision shall be issued by the Secretary of Public Works and Highways.

14. Implementation of Flood Control Projects in National Capital Region. The DPMH shall continue implementing foreign-assisted flood control projects and shall transfer the same to the MMDA only after their completion or after the loan agreement with the lending institution has been revised to make the MMDA the implementing agency, whichever comes first.

15. Approved Budget for the Contract. Appropriations authorized herein shall not be used to fund any contract exceeding the Approved Budget for the Contract (ABC). The ABC shall be consistent with the provisions of R.A. No. 9184 and Government Procurement Policy Board Circular No. 02-2008 dated August 1, 2008 for the purpose of entering into contracts.

16. Contractor's Warranties. The DPWH shall ensure that contractor's warranties are complied with pursuant to the pertinent provisions of R.A. No. 9184, its Implementing Rules and Regulations and Section 90 of the General Provisions of this Act.

17. Realignment of Funds. The Secretary of Public Works and Highways is authorized to approve realignment of allotment released from appropriations of the Department from one project/scope of work to another: PROVIDED, That the: (i) realignment is within the same DPWH Implementing Unit and the same project category as the original project; (ii) allotment released has not yet been obligated for the original project/scope of work; (iii) request is with the concurrence of the legislator concerned; and (iv) amount to be realigned is not more than Twenty Million Pesos (P20,000,000.00). The Secretary of Public Works and Highways shall inform the DBM, in writing, of every such realignment within (5) calendar days from its approval and shall post the realignment on the DPWH website.

18. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
Total			
P 873,322,000	P 557,568,000	P 315,754,000	
873,322,000	557,568,000	315,754,000	
597,402,000	292,173,000	305,229,000	
275,920,000	265,395,000	10,525,000	
15,264,000	14,707,000	557,000	
15,671,000	14,932,000	739,000	
9,493,000	9,081,000	412,000	
16,986,000	16,215,000	771,000	
21,992,000	21,229,000	763,000	
17,842,000	16,977,000	865,000	
18,469,000	18,104,000	365,000	
19,207,000	18,531,000	676,000	
17,822,000	16,962,000	860,000	
23,400,000	22,554,000	846,000	
17,936,000	17,173,000	763,000	
19,039,000	18,383,000	656,000	
17,494,000	16,646,000	848,000	
18,038,000	17,636,000	402,000	

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General Management and Supervision

## a. Central Office

## b. Regional Offices

## 1. National Capital Region

## 2. Region I

## 3. Cordillera Administrative Region

## 4. Region II

## 5. Region III

## 6. Region IV-A

## 7. Region IV-B

## 8. Region V

## 9. Region VI

## 10. Region VII

## 11. Region VIII

## 12. Region IX

## 13. Region X

## 14. Region XI

15. Region XII	17,692,000	465,000	18,157,000
16. Region XIII	8,573,000	537,000	9,110,000
Sub-Total, General Administration and Support	557,568,000	315,754,000	873,322,000
II. Support to Operations			
a. Policy Formulation, Program Planning and Standard Development	209,960,000	15,614,000	225,574,000
1. Design of Public Works and Highways Projects	34,197,000	1,968,000	36,165,000
a. Formulation and development of guidelines standards, systems and procedures for the survey and design of public works and highways projects	3,558,000	72,000	3,630,000
b. Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed	3,651,000	111,000	3,762,000
c. Coordination and integration of surveys, investigation and design of public works and highways projects	26,988,000	1,785,000	28,773,000
2. Construction, Rehabilitation and Improvement of Infrastructure Facilities	45,120,000	2,898,000	48,018,000
a. Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation and improvement of infrastructure facilities	5,033,000	40,000	5,073,000
b. Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects	40,087,000	2,858,000	42,945,000
3. Maintenance and Repair of Infrastructure Facilities	36,489,000	3,040,000	39,529,000
a. Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities	4,027,000	4,000	4,031,000
b. Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and preparation of restoration programs	32,462,000	3,036,000	35,498,000
4. Management of Construction and Maintenance Equipment and Ancillary Facilities	57,715,000	1,627,000	59,342,000

a. Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities	4,170,000	314,000	4,484,000
b. Review and evaluation of programs, estimates, tender documents and contracts for equipment	53,545,000	1,313,000	54,858,000
5. Infrastructure Research, Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	36,439,000	6,081,000	42,520,000
a. Formulation and development of guidelines, standards, systems and procedures for areas of infrastructure, including quality control and management of materials and ancillary facilities for the production and processing of construction materials	2,984,000	122,000	3,106,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites	33,455,000	4,248,000	37,703,000
c. Conduct of hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network		1,711,000	1,711,000
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Divisions)	198,615,000	2,871,000	201,486,000
1. National Capital Region	12,563,000	55,000	12,618,000
2. Region I	13,399,000	293,000	13,692,000
3. Cordillera Administrative Region	7,792,000	57,000	7,849,000
4. Region II	11,696,000	50,000	11,746,000
5. Region III	16,570,000	180,000	16,750,000
6. Region IV-A	14,333,000	247,000	14,580,000
7. Region IV-B	15,254,000	136,000	15,390,000
8. Region V	14,882,000	161,000	15,043,000
9. Region VI	13,132,000	243,000	13,375,000
10. Region VII	8,564,000	299,000	8,863,000
11. Region VIII	12,131,000	206,000	12,337,000
12. Region IX	13,710,000	255,000	13,965,000



13. Region X	13,495,000	274,000	13,769,000
14. Region XI	13,916,000	150,000	14,066,000
15. Region XII	13,295,000	136,000	13,431,000
16. Region XIII	3,883,000	129,000	4,012,000
c. Operational Support for the Maintenance and Repair of Infrastructure Facilities and Other Related Activities	229,430,000	9,790,000	239,220,000
1. National Roads and Bridges	110,201,000	5,727,000	115,928,000
a. National Capital Region	6,714,000	172,000	6,886,000
b. Region I	5,008,000	253,000	5,261,000
c. Cordillera Administrative Region	12,565,000	355,000	12,920,000
d. Region II	1,179,000	36,000	1,215,000
e. Region III	8,305,000	694,000	8,999,000
f. Region IV-A	7,115,000	295,000	7,410,000
g. Region IV-B	4,507,000	80,000	4,587,000
h. Region V	6,837,000	243,000	7,080,000
i. Region VI	6,925,000	459,000	7,384,000
j. Region VII	9,615,000	568,000	10,183,000
k. Region VIII	6,309,000	563,000	6,872,000
l. Region IX	7,293,000	333,000	7,626,000
m. Region X	7,669,000	657,000	8,326,000
n. Region XI	6,446,000	238,000	6,684,000
o. Region XII	7,073,000	655,000	7,728,000
p. Region XIII	6,641,000	126,000	6,767,000
2. Other Public Buildings	35,531,000	3,263,000	38,794,000
a. National Capital Region	2,813,000	113,000	2,926,000
b. Region I	2,403,000	222,000	2,625,000
c. Cordillera Administrative Region	295,000		295,000
d. Region II	4,966,000	69,000	5,035,000
e. Region III	2,327,000	311,000	2,638,000
f. Region IV-A	2,672,000	191,000	2,863,000

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g. Region IV-B	2,784,000	149,000	2,933,000
h. Region V	2,517,000	304,000	2,821,000
i. Region VI	2,956,000	417,000	3,373,000
j. Region VII	3,639,000	285,000	3,924,000
k. Region VIII	2,607,000	302,000	2,909,000
l. Region IX	1,191,000	261,000	1,452,000
m. Region X	864,000	329,000	1,193,000
n. Region XI	2,301,000	180,000	2,481,000
o. Region XII	1,196,000	130,000	1,326,000
3. Flood Control and Drainage Systems, Structures and Related Facilities	20,075,000	145,000	20,220,000
a. Region I	936,000	2,000	938,000
b. Cordillera Administrative Region	1,443,000	3,000	1,446,000
c. Region II	867,000	7,000	874,000
d. Region III	1,432,000	14,000	1,446,000
e. Region IV-A	2,033,000	27,000	2,060,000
f. Region IV-B	1,758,000	12,000	1,770,000
g. Region V	1,820,000	8,000	1,828,000
h. Region VI	1,505,000	16,000	1,521,000
i. Region VII	2,023,000	15,000	2,038,000
j. Region VIII	943,000	3,000	946,000
k. Region IX	926,000	17,000	943,000
l. Region X	1,187,000	21,000	1,208,000
m. Region XI	1,525,000		1,525,000
n. Region XII	1,677,000		1,677,000
4. Testing of Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	63,623,000	655,000	64,278,000
a. National Capital Region	3,590,000	21,000	3,611,000
b. Region I	4,254,000	33,000	4,287,000
c. Cordillera Administrative Region	2,220,000	8,000	2,228,000
d. Region II	8,047,000	43,000	8,090,000

e. Region III	4,046,000	64,000	4,110,000
f. Region IV-A	3,982,000	56,000	4,038,000
g. Region IV-B	5,930,000	6,000	5,936,000
h. Region V	3,546,000	34,000	3,580,000
i. Region VI	3,003,000	87,000	3,090,000
j. Region VII	4,276,000	52,000	4,328,000
k. Region VIII	4,070,000	73,000	4,143,000
l. Region IX	3,815,000	52,000	3,867,000
m. Region X	2,238,000	66,000	2,304,000
n. Region XI	3,797,000	18,000	3,815,000
o. Region XII	3,484,000		3,484,000
p. Region XIII	3,325,000	42,000	3,367,000
<b>Sub-Total, Support to Operations</b>	<b>638,005,000</b>	<b>28,275,000</b>	<b>666,280,000</b>

**III. Operations**

a. Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities	4,956,504,000	15,000,000	4,971,504,000
1. Maintenance and Repair of Various Infrastructure Facilities and Other Related Activities	4,956,504,000	15,000,000	4,971,504,000
a. Dredges and other floating equipment	27,320,000		27,320,000
b. Infrastructure and other equipment, including replacement of parts	29,184,000		29,184,000
c. Routine maintenance of national roads and bridges	2,000,000,000		2,000,000,000
d. Preventive maintenance of national roads and bridges	2,900,000,000		2,900,000,000
e. Acquisition of Equipment		15,000,000	15,000,000
b. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	1,298,004,000		1,298,004,000
1. Other Buildings	96,040,000		96,040,000
a. National Capital Region	60,138,000		60,138,000
b. Region I	5,707,000		5,707,000
c. Region II	3,382,000		3,382,000
d. Region III	6,750,000		6,750,000

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	1,000,000	1,000,000
e. Region IV-A	1,500,000	1,500,000
f. Region IV-B	1,500,000	1,500,000
g. Region V	2,771,000	2,771,000
h. Region VI	4,742,000	4,742,000
i. Region VIII	1,580,000	1,580,000
j. Region IX	1,670,000	1,670,000
k. Region X	3,400,000	3,400,000
l. Region XII	1,900,000	1,900,000
m. Region XIII		
2. Flood Control and Drainage Systems, Structures and Related Facilities	1,201,964,000	1,201,964,000
a. National Capital Region	17,478,000	17,478,000
b. Region I	102,222,000	102,222,000
c. Cordillera Administrative Region	35,640,000	35,640,000
d. Region II	40,364,000	40,364,000
e. Region III	217,736,000	217,736,000
f. Region IV-A	116,456,000	116,456,000
g. Region IV-B	89,595,000	89,595,000
h. Region V	91,458,000	91,458,000
i. Region VI	35,165,000	35,165,000
j. Region VII	85,623,000	85,623,000
k. Region VIII	58,321,000	58,321,000
l. Region IX	31,582,000	31,582,000
m. Region X	32,823,000	32,823,000
n. Region XI	56,766,000	56,766,000
o. Region XII	16,808,000	16,808,000
p. Region XIII	20,708,000	20,708,000
q. Nationwide	153,219,000	153,219,000
c. Operational Support in the Maintenance and Repair of the Infrastructure Facilities and Other Related Activities of District/City Engineering Offices	1,746,899,000	1,761,093,000

1. National Capital Region	104,194,000	2,945,000	107,139,000
2. Region I	100,006,000	551,000	100,557,000
3. Cordillera Administrative Region	98,756,000	587,000	99,343,000
4. Region II	132,909,000	772,000	133,681,000
5. Region III	146,802,000	919,000	147,721,000
6. Region IV-A	136,655,000	1,044,000	137,699,000
7. Region IV-B	96,778,000	675,000	97,453,000
8. Region V	115,499,000	805,000	116,304,000
9. Region VI	162,085,000	1,041,000	163,126,000
10. Region VII	119,466,000	863,000	120,329,000
11. Region VIII	128,105,000	1,462,000	129,567,000
12. Region IX	87,882,000	467,000	88,349,000
13. Region X	102,098,000	757,000	102,855,000
14. Region XI	62,642,000	365,000	63,007,000
15. Region XII	72,988,000	327,000	73,315,000
16. Region XIII	80,034,000	614,000	80,648,000
d. Operational Support in the Maintenance and Repair of Infrastructure and Other Equipment Including Replacement of Parts, Regional Depot/Base Shops and Area Shops	597,536,000	17,933,000	615,469,000
1. National Capital Region	26,638,000	694,000	27,332,000
2. Region I	42,653,000	712,000	43,365,000
3. Cordillera Administrative Region	30,846,000	1,106,000	31,952,000
4. Region II	36,122,000	1,434,000	37,556,000
5. Region III	54,905,000	998,000	55,903,000
6. Region IV-A	34,424,000	1,449,000	35,873,000
7. Region IV-B	31,604,000	1,499,000	33,103,000
8. Region V	55,414,000	1,600,000	57,014,000
9. Region VI	43,310,000	1,275,000	44,585,000
10. Region VII	40,168,000	1,220,000	41,388,000
11. Region VIII	34,341,000	861,000	35,202,000
12. Region IX	37,994,000	463,000	38,457,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	38,317,000	1,730,000	40,047,000
13. Region X			
	37,350,000	1,595,000	38,945,000
14. Region XI			
	30,075,000	748,000	30,823,000
15. Region XII			
	23,375,000	549,000	23,924,000
16. Region XIII			
Sub-Total, Operations	2,344,435,000	6,286,635,000	15,000,000 8,646,070,000
TOTAL PROGRAMS AND ACTIVITIES	P 3,540,008,000	P 6,630,664,000	P 15,000,000 P 10,185,672,000

## GENERAL SUMMARY

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,540,008,000	P 6,630,664,000	P116,760,316,000	P126,930,988,000
Total New Appropriations, Department of Public Works and Highways	P 3,540,008,000	P 6,630,664,000	P116,760,316,000	P126,930,988,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder.....P 2,242,930,000

## New Appropriations, by Program/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 46,380,000	P 29,291,000	P	75,671,000
Sub-Total, General Administration and Support	46,380,000	29,291,000		75,671,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation/Program/Project Coordination	5,158,000	5,790,000		10,948,000
b. Provision of Support Services		1,184,000		1,184,000
Sub-Total, Support to Operations	5,158,000	6,974,000		12,132,000
<b>III. Operations</b>				
a. Funding Assistance to Science and Technology Activities	153,231,000	1,774,660,000	27,236,000	1,955,127,000
Sub-Total, Operations	153,231,000	1,774,660,000	27,236,000	1,955,127,000
<b>Total, Programs</b>	204,769,000	1,810,925,000	27,236,000	2,042,930,000
<b>B. PROJECT(S)</b>				
<b>I. Locally Funded Project(s)</b>				
a. Establishment of the Philippine Industrial Research and Development Institute, including Advanced Technical Training	10,000,000	80,000,000	10,000,000	100,000,000
a. Continuing Funding for the Establishment of the Renewable Energy Research and Development Institute (RERDI)	10,000,000	80,000,000	10,000,000	100,000,000
Sub-Total, Locally Funded Project(s)	20,000,000	160,000,000	20,000,000	200,000,000
<b>Total, Project(s)</b>	20,000,000	160,000,000	20,000,000	200,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 224,769,000	P 1,970,925,000	P 47,236,000	P 2,242,930,000

## Special Provision(s)

1. Funds for Local and Foreign Scholarships. In order to ensure the continuity of funding for scholarship grants, the allocation for each grantee shall be considered from the start of the scholarship up to the final year of completion.



2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 46,380,000	P 29,291,000		P 75,671,000
1. General management and supervision	29,880,000	29,291,000		59,171,000
2. Magna Carta for Science & Technology Personnel	16,500,000			16,500,000
Sub-Total, General Administration and Support	46,380,000	29,291,000		75,671,000
<b>II. Support to Operations</b>				
a. Planning and Policy Formulation/Program/Project Coordination	5,158,000	5,790,000		10,948,000
1. Development, coordination, monitoring and evaluation of national science and technological policies and programs	5,158,000	2,028,000		7,186,000
2. International/local science and technological networking and other related activities		1,258,000		1,258,000
3. Management information and statistical services		2,504,000		2,504,000
b. Provision of Support Services		1,184,000		1,184,000
1. Conduct of scientific and technological conferences and exhibitions		668,000		668,000
2. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13, 1990		516,000		516,000
Sub-Total, Support to Operations	5,158,000	6,974,000		12,132,000
<b>III. Operations</b>				
a. Funding Assistance to Science and Technology Activities	153,231,000	1,774,660,000	27,236,000	1,955,127,000
1. Central Office		1,553,410,000		1,553,410,000
a. Generation of new knowledge and technologies and research capability building in priority areas identified as strategic to National Development		537,910,000		537,910,000
b. Diffusion and transfer of knowledge and technologies including other related technology transfer activities		300,000,000		300,000,000
c. Development of human resources for the S & T sector and other initiatives including incentives for research and faculty development of science and technology		675,500,000		675,500,000

## GENERAL APPROPRIATIONS ACT, FY 2010

d. Provision of quality S & T services including promotion of science and technology and other related services		40,000,000		40,000,000
	153,231,000	221,250,000	27,236,000	401,717,000
2. Regional Offices				
a. Extension and enhancement of science and technology activities	119,143,000	221,250,000	27,236,000	367,629,000
1. National Capital Region	2,753,000	6,358,000		9,111,000
2. Region I	6,005,000	13,225,000		19,230,000
3. Cordillera Administrative Region	9,889,000	13,852,000	10,000,000	33,741,000
4. Region II	8,202,000	11,995,000		20,197,000
5. Region III	9,952,000	11,456,000		21,408,000
6. Region IV-A	9,733,000	13,289,000		23,022,000
7. Region IV-B	4,936,000	7,173,000		12,109,000
8. Region V	7,526,000	15,872,000		23,398,000
9. Region VI	8,097,000	14,655,000		22,752,000
10. Region VII	8,485,000	14,959,000		23,444,000
11. Region VIII	9,495,000	13,993,000		23,488,000
12. Region IX	5,620,000	11,457,000		17,077,000
13. Region X	8,874,000	12,715,000		21,589,000
14. Region XI	6,319,000	17,324,000		23,643,000
15. Region XII	6,205,000	32,185,000	10,000,000	48,390,000
16. Region XIII	7,052,000	10,742,000	7,236,000	25,030,000
b. Magna Carta for Science and Technology Personnel	34,088,000			34,088,000
1. Region I	2,149,000			2,149,000
2. Cordillera Administrative Region	1,369,000			1,369,000
3. Region II	2,151,000			2,151,000
4. Region III	2,828,000			2,828,000
5. Region IV-A	3,537,000			3,537,000
6. Region V	3,445,000			3,445,000
7. Region VI	3,051,000			3,051,000
8. Region VII	2,373,000			2,373,000

9. Region VIII	1,624,000			1,624,000
10. Region IX	2,094,000			2,094,000
11. Region X	3,752,000			3,752,000
12. Region XI	2,740,000			2,740,000
13. Region XII	1,453,000			1,453,000
14. Region XIII	1,522,000			1,522,000
Sub-Total, Operations	153,231,000	1,774,660,000	27,236,000	1,955,127,000
TOTAL, PROGRAMS AND ACTIVITIES	P 204,769,000	P 1,810,925,000	P 27,236,000	P 2,042,930,000

**B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 37,287,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 9,430,000	P 5,175,000		P 14,605,000
Sub-Total, General Administration and Support	9,430,000	5,175,000		14,605,000
<b>II. Operations</b>				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	6,062,000	16,620,000		22,682,000
Sub-Total, Operations	6,062,000	16,620,000		22,682,000
Total, Programs	15,492,000	21,795,000		37,287,000
TOTAL NEW APPROPRIATIONS	P 15,492,000	P 21,795,000		P 37,287,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 9,430,000	P 5,175,000		P 14,605,000
1. General management and supervision	4,825,000	5,175,000		10,000,000
2. Magna Carta for Science and Technology Personnel	4,605,000			4,605,000
Sub-Total, General Administration and Support	9,430,000	5,175,000		14,605,000
II. Operations				
a. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Microelectronics and Information Technology	6,062,000	16,620,000		22,682,000
1. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	6,062,000	16,620,000		22,682,000
Sub-Total, Operations	6,062,000	16,620,000		22,682,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,492,000	P 21,795,000		P 37,287,000

## C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 100,081,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 11,849,000	P 9,232,000		P 21,081,000
Sub-Total, General Administration and Support	11,849,000	9,232,000		21,081,000
II. Operations				
a. Research and Development Services on Food and Nutrition	27,167,000	13,775,000		40,942,000
b. Technical Services on Food and Nutrition	6,658,000	31,400,000		38,058,000
Sub-Total, Operations	33,825,000	45,175,000		79,000,000

Total, Programs	45,674,000	54,407,000	100,081,000
TOTAL NEW APPROPRIATIONS	P 45,674,000	P 54,407,000	P 100,081,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,849,000	P 9,232,000		P 21,081,000
1. General management and supervision	9,235,000	9,232,000		18,467,000
2. Magna Carta for Science and Technology Personnel	2,614,000			2,614,000
Sub-Total, General Administration and Support	11,849,000	9,232,000		21,081,000
II. Operations				
a. Research and Development Services on Food and Nutrition	27,167,000	13,775,000		40,942,000
1. Basic and applied researches on food and nutrition	14,162,000	8,675,000		22,837,000
2. Nutritional assessment and monitoring	13,005,000	5,100,000		18,105,000
b. Technical Services on Food and Nutrition including P25,000,000 for advocacy, formulation, production and distribution of food rich micro nutrients vegetable menu	6,658,000	31,400,000		38,058,000
Sub-Total, Operations	33,825,000	45,175,000		79,000,000
TOTAL, PROGRAMS AND ACTIVITIES	P 45,674,000	P 54,407,000		P 100,081,000

## D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 81,921,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,483,000	P 7,373,000	P 2,000,000	P 24,856,000
Sub-Total, General Administration and Support	15,483,000	7,373,000	2,000,000	24,856,000

## II. Operations

## a. Forest Products Research and Industries Development

## Sub-Total, Operations

## Total, Programs

## TOTAL NEW APPROPRIATIONS

39,514,000	12,051,000	5,500,000	57,065,000
39,514,000	12,051,000	5,500,000	57,065,000
54,997,000	19,424,000	7,500,000	81,921,000
P 54,997,000 P	19,424,000 P	7,500,000 P	81,921,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## 2. Magna Carta for Science and Technology Personnel

## Sub-Total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 15,483,000 P	7,373,000 P	2,000,000 P	24,856,000
14,083,000	7,373,000	2,000,000	23,456,000
1,400,000			1,400,000
15,483,000	7,373,000	2,000,000	24,856,000

## II. Operations

## a. Forest Products Research and Industries Development

## 1. Forest products research and industries development

## Sub-Total, Operations

## TOTAL, PROGRAMS AND ACTIVITIES

39,514,000	12,051,000	5,500,000	57,065,000
39,514,000	12,051,000	5,500,000	57,065,000
39,514,000	12,051,000	5,500,000	57,065,000
P 54,997,000 P	19,424,000 P	7,500,000 P	81,921,000

## E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 148,766,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 24,819,000 P	8,222,000		P 33,041,000

Sub-Total, General Administration and Support	24,819,000	8,222,000	33,041,000
<b>II. Support to Operations</b>			
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	6,028,000	139,000	6,167,000
b. Promotion and Marketing of Industrial Technologies and Services	7,960,000	1,318,000	9,278,000
Sub-Total, Support to Operations	13,988,000	1,457,000	15,445,000
<b>III. Operations</b>			
a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	47,136,000	21,194,000	68,330,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	20,946,000	11,004,000	31,950,000
Sub-Total, Operations	68,082,000	32,198,000	100,280,000
Total, Programs	106,889,000	41,877,000	148,766,000
TOTAL NEW APPROPRIATIONS	P 106,889,000	P 41,877,000	P 148,766,000

**Special Provision(s)**

1. Use of Income. Of the amounts appropriated herein, Two Million One Hundred Fifty Thousand Pesos (P2,150,000) for enhancement of the capabilities and modernization of metrological and measurement standard activities shall be sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 24,819,000	P 8,222,000		P 33,041,000
1. General management and supervision	12,341,000	8,222,000		20,563,000
2. Magna Carta for Science and Technology Personnel	12,478,000			12,478,000
Sub-Total, General Administration and Support	24,819,000	8,222,000		33,041,000
<b>II. Support to Operations</b>				
a. Evaluation, Coordination and Monitoring of Industrial Programs/Projects	6,028,000	139,000		6,167,000
b. Promotion and Marketing of Industrial Technologies and Services	7,960,000	1,318,000		9,278,000
Sub-Total, Support to Operations	13,988,000	1,457,000		15,445,000

## III. Operations

a. Research, Development and Application of Technologies in Industrial, Biological and Allied Fields	47,136,000	21,194,000	68,330,000
b. Testing and Analysis of Materials/Products; Calibration of Instruments and Apparatus and Other Technical Services	20,946,000	11,004,000	31,950,000
	68,082,000	32,198,000	100,280,000
Sub-Total, Operations			
	P 106,889,000	P 41,877,000	P 148,766,000
TOTAL, PROGRAMS AND ACTIVITIES			

## F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, support to operations, and operations, as indicated hereunder.....P 90,990,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,303,000	P 9,642,000		P 35,945,000
Sub-Total, General Administration and Support	26,303,000	9,642,000		35,945,000
II. Support to Operations				
a. Technical Support Services	4,491,000			4,491,000
b. Plant Maintenance	5,285,000	220,000		5,505,000
Sub-Total, Support to Operations	9,776,000	220,000		9,996,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	14,874,000	9,360,000		24,234,000
b. Scientific and Technological Services	12,205,000	8,610,000		20,815,000
Sub-Total, Operations	27,079,000	17,970,000		45,049,000
Total, Programs	63,158,000	27,832,000		90,990,000
TOTAL NEW APPROPRIATIONS	P 63,158,000	P 27,832,000		P 90,990,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 26,303,000	P 9,642,000		P 35,945,000
1. General management and supervision	13,695,000	9,642,000		23,337,000
2. Magna Carta for Science and Technology Personnel	12,608,000			12,608,000
Sub-Total, General Administration and Support	26,303,000	9,642,000		35,945,000
<b>II. Support to Operations</b>				
a. Technical Support Services	4,491,000			4,491,000
b. Plant Maintenance	5,285,000	220,000		5,505,000
Sub-Total, Support to Operations	9,776,000	220,000		9,996,000
<b>III. Operations</b>				
a. Research and Development and Short Series Experimental Production in Metals and Related Products and Services	14,874,000	9,360,000		24,234,000
1. Intensification in research and development activities in the field of metalcasting, metalworking, heat treatment and welding industries	14,874,000	9,360,000		24,234,000
b. Scientific and Technological Services	12,205,000	8,610,000		20,815,000
1. Technical assistance and technology transfer through consultancy, training and information awareness program	8,192,000	3,700,000		11,892,000
2. Testing analysis and inspection services of metals and processes	4,013,000	4,910,000		8,923,000
Sub-Total, Operations	27,079,000	17,970,000		45,049,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 63,158,000	P 27,832,000		P 90,990,000

## G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 35,911,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P	4,721,000	P	4,405,000	P	35,000	P	9,161,000
	4,721,000		4,405,000		35,000		9,161,000

**Sub-Total, General Administration and Support****II. Support to Operations****a. Policy Recommendations and Advisory Services**

	1,490,000		1,490,000
	1,490,000		1,490,000

**Sub-Total, Support to Operations****III. Operations****a. Promotion and Recognition of Scientific and Technological Efforts and Achievements**

	24,075,000		175,000		24,250,000
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**b. Promotion and Development of Scientific and Technological Linkages**

	1,010,000		1,010,000
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**Sub-Total, Operations**

	25,085,000		175,000		25,260,000
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**Total, Programs**

	4,721,000		30,980,000		210,000		35,911,000
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**TOTAL NEW APPROPRIATIONS**

P	4,721,000	P	30,980,000	P	210,000	P	35,911,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 4,721,000	P 4,405,000	P 35,000	P 9,161,000
1. General management and supervision	3,847,000	4,405,000	35,000	8,287,000
2. Magna Carta for Science and Technology Personnel	874,000			874,000
<b>Sub-Total, General Administration and Support</b>	4,721,000	4,405,000	35,000	9,161,000
<b>II. Support to Operations</b>				
<b>a. Policy Recommendations and Advisory Services</b>		1,490,000		1,490,000
1. Formulation of policy recommendations on relevant science and technology concerns		1,490,000		1,490,000
<b>Sub-Total, Support to Operations</b>		1,490,000		1,490,000
<b>III. Operations</b>				
<b>a. Promotion and Recognition of Scientific and Technological Efforts and Achievements</b>		24,075,000	175,000	24,250,000

1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees	450,000		450,000
2. Provision of benefits to members of the the Academy, pursuant to Academy's Charter	13,594,000		13,594,000
3. Provision of life pensions and other privileges of the national scientist awardees	6,614,000		6,614,000
4. Provision of academy research fellowship grants	1,285,000		1,285,000
5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology	1,700,000		1,700,000
6. Promotion of S & T achievements through the operation and maintenance of the Philippine Science Heritage Center	432,000	175,000	607,000
b. Promotion and Development of Scientific and Technological Linkages	1,010,000		1,010,000
1. Promotion and development of linkages with academies of science in other countries and other equivalent organizations	1,010,000		1,010,000
Sub-Total, Operations	25,085,000	175,000	25,260,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,721,000	P 30,980,000	P 210,000 P 35,911,000

## N. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 31,040,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,059,000	P 4,024,000		P 12,083,000
Sub-Total, General Administration and Support	8,059,000	4,024,000		12,083,000
II. Support to Operations				
a. Provision of Support Services	2,132,000	2,528,000		4,660,000
Sub-Total, Support to Operations	2,132,000	2,528,000		4,660,000

## III. Operations

a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	4,172,000	9,613,000	13,785,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000	512,000
Sub-Total, Operations	4,172,000	10,125,000	14,297,000
Total, Programs	14,363,000	16,677,000	31,040,000
TOTAL NEW APPROPRIATIONS	P 14,363,000	P 16,677,000	P 31,040,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 8,059,000	P 4,024,000		P 12,083,000
1. General management and supervision	4,406,000	4,024,000		8,430,000
2. Magna Carta for Science and Technology Personnel	3,653,000			3,653,000
Sub-Total, General Administration and Support	8,059,000	4,024,000		12,083,000
II. Support to Operations				
a. Provision of Support Services	2,132,000	2,528,000		4,660,000
1. Accelerated information and promotion services to enhance science and technology culture and for efficient and effective utilization of science and technology information	2,132,000	2,528,000		4,660,000
Sub-Total, Support to Operations	2,132,000	2,528,000		4,660,000
III. Operations				
a. Promotion/Management of Research and Development Resources to Enrich the Educative Process of Knowledge Workers	4,172,000	9,613,000		13,785,000
b. Strengthening Dynamic Relationship with National and International Scientific and Professional Organizations		512,000		512,000
Sub-Total, Operations	4,172,000	10,125,000		14,297,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,363,000	P 16,677,000		P 31,040,000

**I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION**

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder.....P 765,780,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 149,674,000	P 26,707,000		P 176,381,000
Sub-Total, General Administration and Support	149,674,000	26,707,000		176,381,000
<b>II. Support to Operations</b>				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development	1,513,000	3,489,000		5,002,000
b. Training Activities in Atmospheric-Geophysical and Allied Sciences	205,000	2,980,000		3,185,000
c. Provision of Support Services		4,038,000		4,038,000
d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin		2,296,000		2,296,000
Sub-Total, Support to Operations	1,718,000	12,803,000		14,521,000
<b>III. Operations</b>				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	6,075,000	35,662,000		41,737,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	53,136,000	147,193,000	20,000,000	220,329,000
c. Research on Atmospheric, Geophysical and Allied Sciences	673,000	12,042,000		12,715,000
Sub-Total, Operations	59,884,000	194,897,000	20,000,000	274,781,000
<b>Total, Programs</b>	211,276,000	234,407,000	20,000,000	465,683,000
<b>B. PROJECT(S)</b>				
<b>I. Locally Funded Project(s)</b>				
a. Establishment of a Disaster Management Training Center in Aurora			39,358,000	39,358,000

## GENERAL APPROPRIATIONS ACT, FY 2010

		100,000,000	100,000,000
b. Establishment of the Philippine Disaster Science Center		139,358,000	139,358,000
Sub-Total, Locally Funded Project(s)			
II. Foreign-Assisted Project(s)			
a. Improvement of Flood Forecasting and Warning System in the Pampanga and Agno River Basins - JICA Grant Phase I - Pampanga River Basin, Phase II - Agno River Basin	50,000,000		50,000,000
Peso Counterpart	50,000,000		50,000,000
b. Strengthening of Flood Forecasting and Warning System for Dam Operation (FFWSDO) - JICA Grant TCP	40,000,000		40,000,000
Peso Counterpart	40,000,000		40,000,000
c. Improvement Flood Forecasting and Warning System for Magat Dam and Downstream Communities (FFWSDO) NoRAD Grant	17,832,000		17,832,000
Peso Counterpart	17,832,000		17,832,000
d. JICA RADAR	42,907,000	10,000,000	52,907,000
Peso Counterpart	42,907,000	10,000,000	52,907,000
Sub-Total, Foreign Assisted Project(s)	150,739,000	10,000,000	160,739,000
Total, Project(s)	150,739,000	149,358,000	300,097,000
TOTAL NEW APPROPRIATIONS	P 211,276,000	P 385,146,000	169,358,000 P 765,780,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 149,674,000	P 26,707,000	P	176,381,000
1. General management and supervision	120,079,000	14,367,000		134,446,000
2. Engineering and maintenance services	13,212,000	12,179,000		25,391,000
3. Construction/Repair/Rehabilitation of typhoon damaged weather stations and facilities		161,000		161,000
4. Magna Carta for Science and Technology Personnel	16,383,000			16,383,000
Sub-Total, General Administration and Support	149,674,000	26,707,000		176,381,000

**II. Support to Operations**

<b>a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research and Development</b>	<b>1,513,000</b>	<b>3,489,000</b>	<b>5,002,000</b>
1. Operation and maintenance of meteorological data banks, including the provision of processed agro-climatological information	1,513,000	3,489,000	5,002,000
<b>b. Training Activities in Atmospheric-Geophysical and Allied Sciences</b>	<b>205,000</b>	<b>2,980,000</b>	<b>3,185,000</b>
<b>c. Provision of Support Services</b>		<b>4,038,000</b>	<b>4,038,000</b>
1. Conduct of and participation in scientific and technical conferences and meetings including membership in international and national scientific organizations		1,482,000	1,482,000
2. Implementation of Philippine PAGASA participation in regional scientific experiments/studies and other inter-agency projects		2,212,000	2,212,000
3. Participation in the inter-agency natural disaster prevention and preparedness activities		344,000	344,000
<b>d. Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Covering Pampanga, Agno, Bicol and Cagayan River Basin</b>		<b>2,296,000</b>	<b>2,296,000</b>
<b>Sub-Total, Support to Operations</b>	<b>1,718,000</b>	<b>12,803,000</b>	<b>14,521,000</b>

**III. Operations**

<b>a. Weather and Flood Forecasting and Geophysical and Astronomical Services</b>	<b>6,075,000</b>	<b>35,662,000</b>	<b>41,737,000</b>
1. Typhoon warning and weather forecasting services, including the operation of meteorological communication and regional forecast centers, the provision of numerical weather prediction techniques and analyses	4,276,000	12,901,000	17,177,000
2. Flood forecasting and hydro-meteorological services	1,799,000	11,326,000	13,125,000
3. Operation and maintenance of the flood forecasting and warning system for dam operation Project I covering Pantabangan and Angat Dam		4,400,000	4,400,000
4. Operation and maintenance of the flood forecasting and warning system for dam operation Project II covering Binga, Ambuklao and Magat Dam		5,878,000	5,878,000
5. Operation and maintenance of astronomical observatories/planetarium including the provision of standard time services		1,157,000	1,157,000

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<b>b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences</b>	<b>53,136,000</b>	<b>147,193,000</b>	<b>20,000,000</b>	<b>220,329,000</b>
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	53,136,000	97,829,000	20,000,000	170,965,000
2. Operation of upgraded geostationary meteorological satellite receiving and processing systems acquired under the 1988 Grant-in-Aid Program of Japan and 1990 International Development Assistance Program of Australia		2,881,000		2,881,000
3. Operation and maintenance of Weather Surveillance Radar Network		46,483,000		46,483,000
<b>c. Research on Atmospheric, Geophysical and Allied Sciences</b>	<b>673,000</b>	<b>12,042,000</b>		<b>12,715,000</b>
1. Atmospheric-geophysical, astronomical and space sciences research	673,000	4,415,000		5,088,000
2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of Twenty Five Thousand Pesos (P25,000) per annum for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay: PROVIDED, That flying pay shall be given only to personnel who have logged more than ten (10) flying hours a month		3,825,000		3,825,000
3. Conduct of researches for natural disaster, pursuant to Section 10 of P.D. No. 78, as amended		2,284,000		2,284,000
4. Agro-climactic research and farm weather services and climate variability and climate change studies		1,518,000		1,518,000
<b>Sub-Total, Operations</b>	<b>59,884,000</b>	<b>194,897,000</b>	<b>20,000,000</b>	<b>274,781,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 211,276,000</b>	<b>P 234,407,000</b>	<b>P 20,000,000</b>	<b>P 465,683,000</b>

**J. PHILIPPINE COUNCIL FOR ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder.....P 90,486,000

**New Appropriations, by Program/Project**

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>			
1. General Administration and Support			
a. General Administration and Support Services	P 7,794,000	P 1,678,000	P 9,472,000



Sub-Total, General Administration and Support	7,794,000	1,678,000	9,472,000
<b>II. Operations</b>			
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	4,568,000	76,446,000	81,014,000
Sub-Total, Operations	4,568,000	76,446,000	81,014,000
Total, Programs	12,362,000	78,124,000	90,486,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 12,362,000</b>	<b>P 78,124,000</b>	<b>P 90,486,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,794,000	P 1,678,000		P 9,472,000
1. General management and supervision	4,303,000	1,678,000		5,981,000
2. Magna Carta for Science and Technology Personnel	3,491,000			3,491,000
Sub-Total, General Administration and Support	7,794,000	1,678,000		9,472,000
<b>II. Operations</b>				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	4,568,000	76,446,000		81,014,000
Sub-Total, Operations	4,568,000	76,446,000		81,014,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 12,362,000</b>	<b>P 78,124,000</b>		<b>P 90,486,000</b>

**K. PHILIPPINE COUNCIL FOR AGRICULTURE, FORESTRY AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 263,976,000

**New Appropriations, by Program/Project**Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P	13,522,000	P	17,460,000	P	30,982,000
	13,522,000		17,460,000		30,982,000

## Sub-Total, General Administration and Support

## II. Support to Operations

## a. Provision of Support Services

	18,782,000		15,482,000		34,264,000
	18,782,000		15,482,000		34,264,000

## Sub-Total, Support to Operations

## III. Operations

## a. Research and Development Programs Management

	22,176,000		176,104,000		450,000		198,730,000
	22,176,000		176,104,000		450,000		198,730,000

## Sub-Total, Operations

## Total, Programs

	54,480,000		209,046,000		450,000		263,976,000
P	54,480,000	P	209,046,000	P	450,000	P	263,976,000

## TOTAL NEW APPROPRIATIONS

## Special Provision(s)

1. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Thirty Seven Million Seven Hundred Eighty Two Thousand Pesos (37,782,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 13,522,000	P 17,460,000	P	30,982,000
1. General management and supervision	11,522,000	17,460,000		28,982,000
2. Magna Carta for Science and Technology Personnel	2,000,000			2,000,000
Sub-Total, General Administration and Support	13,522,000	17,460,000		30,982,000
II. Support to Operations				
a. Provision of Support Services	18,782,000	15,482,000		34,264,000
1. Formulation of policies, plans and programs for the management and coordination of the national research system for agriculture, forestry and natural resources	18,782,000	12,540,000		31,322,000
2. Developing and implementing collaborative activities with local and international research and development entities		2,942,000		2,942,000

Sub-Total, Support to Operations	18,782,000	15,482,000	34,264,000
III. Operations			
a. Research and Development Programs Management	22,176,000	176,104,000	198,730,000
1. Development, integration and coordination of of the Science and Technology System of the National Research System in Agriculture, Forestry, Environment and Natural Resources	19,558,000	74,034,000	94,042,000
2. Support to innovative approaches/strategies in providing scientific and technological services	2,618,000	102,070,000	104,688,000
Sub-Total, Operations	22,176,000	176,104,000	198,730,000
TOTAL, PROGRAMS AND ACTIVITIES	P 54,480,000	P 209,046,000	P 263,976,000

## L. PHILIPPINE COUNCIL FOR AQUATIC AND MARINE RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 34,611,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,792,000	P 2,196,000		P 9,988,000
Sub-Total, General Administration and Support	7,792,000	2,196,000		9,988,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	6,949,000	17,674,000		24,623,000
Sub-Total, Operations	6,949,000	17,674,000		24,623,000
Total, Programs	14,741,000	19,870,000		34,611,000
TOTAL NEW APPROPRIATIONS	P 14,741,000	P 19,870,000		P 34,611,000

## Special Provision(s)

1. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Three Million Six Hundred Thousand Pesos (P3,600,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,792,000	P 2,196,000		P 9,988,000
1. General management and supervision	5,275,000	2,196,000		7,471,000
2. Magna Carta for Science and Technology Personnel	2,517,000			2,517,000
Sub-Total, General Administration and Support	7,792,000	2,196,000		9,988,000
II. Operations				
a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems	6,949,000	17,674,000		24,623,000
1. Development, integration and coordination of the national research system for aquatic and marine resources	6,949,000	2,874,000		9,823,000
2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management		12,113,000		12,113,000
3. Manpower development		2,687,000		2,687,000
Sub-Total, Operations	6,949,000	17,674,000		24,623,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,741,000	P 19,870,000		P 34,611,000

## N. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 54,496,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,863,000	P 2,310,000		P 9,173,000
Sub-Total, General Administration and Support	6,863,000	2,310,000		9,173,000

**II. Support to Operations****a. Maintenance and Provision of Information and Other Support Services**

2,457,000	2,182,000	4,639,000
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**Sub-Total, Support to Operations**

2,457,000	2,182,000	4,639,000
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**III. Operations****a. Development, Integration and Coordination of National Research System for Health and Related Fields**

6,130,000	34,554,000	40,684,000
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**Sub-Total, Operations**

6,130,000	34,554,000	40,684,000
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**Total, Programs**

15,450,000	39,046,000	54,496,000
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**TOTAL NEW APPROPRIATIONS**

P 15,450,000	P 39,046,000	P 54,496,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 6,863,000	P 2,310,000		P 9,173,000
1. General management and supervision	4,873,000	2,310,000		7,183,000
2. Magna Carta for Science and Technology Personnel	1,990,000			1,990,000
<b>Sub-Total, General Administration and Support</b>	6,863,000	2,310,000		9,173,000
<b>II. Support to Operations</b>				
<b>a. Maintenance and Provision of Information and Other Support Services</b>	2,457,000	2,182,000		4,639,000
1. Maintenance of repository for research information and findings in health and related fields	1,337,000	667,000		2,004,000
2. Dissemination of research information and technology in health and related fields	607,000	890,000		1,497,000
3. Conduct of seminars, workshops, local and foreign conferences and meetings	513,000	625,000		1,138,000
<b>Sub-Total, Support to Operations</b>	2,457,000	2,182,000		4,639,000
<b>III. Operations</b>				
<b>a. Development, Integration and Coordination of National Research System for Health and Related Fields</b>	6,130,000	34,554,000		40,684,000
1. Formulation of broad research and development policies for health sector	1,060,000	860,000		1,920,000
2. Programming of health and related field research activities	3,103,000	33,319,000		36,422,000

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3. Evaluation and monitoring of research projects as to financial and other resource requirements	1,967,000	375,000	2,342,000
Sub-Total, Operations	6,130,000	34,554,000	40,684,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,450,000	P 39,046,000	P 54,496,000

## N. PHILIPPINE COUNCIL FOR INDUSTRY AND ENERGY RESEARCH AND DEVELOPMENT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 42,744,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,178,000	P 5,493,000		P 8,671,000
Sub-Total, General Administration and Support	3,178,000	5,493,000		8,671,000
II. Support to Operations				
a. Research and Management Services	3,036,000	1,779,000		4,815,000
Sub-Total, Support to Operations	3,036,000	1,779,000		4,815,000
III. Operations				
a. Research and Management Services	7,562,000	21,696,000		29,258,000
Sub-Total, Operations	7,562,000	21,696,000		29,258,000
Total, Programs	13,776,000	28,968,000		42,744,000
TOTAL NEW APPROPRIATIONS	P 13,776,000	P 28,968,000		P 42,744,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 3,178,000	P 5,493,000		P 8,671,000
b. General management and supervision	1,678,000	4,696,000		6,374,000

2. Staff Development Program	797,000	797,000
3. Magna Carta for Science and Technology Personnel	1,500,000	1,500,000
Sub-Total, General Administration and Support	3,178,000	5,493,000
II. Support to Operations		
a. Research and Management Services	3,036,000	1,779,000
1. Technological and Economic Assessment for Industry, Energy and Utilities	959,000	415,000
2. Dissemination of science and technology Information	1,039,000	900,000
3. Management of PCIERD Information System for Industry, Energy and Utilities	1,038,000	464,000
Sub-Total, Support to Operations	3,036,000	1,779,000
III. Operations		
a. Research and Management Services	7,562,000	21,696,000
1. Formulation of Science and Technology Policies, Planning and Programming of Science and Technology Activities in Industry, Energy and Utilities	1,506,000	805,000
2. Evaluation and Monitoring of Science and Technology Programs of all institutes/centers undertaking Science and Technology Activities for Industry, Energy and Utilities	6,056,000	520,000
3. Regular consultative meetings for Industry, Energy and Utilities		371,000
4. Assistance for science and technology activities in Industry, Energy and Utilities		20,000,000
Sub-Total, Operations	7,562,000	21,696,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,776,000	P 28,968,000

## O. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 107,482,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P	14,656,000	P	20,795,000	P	35,451,000
	14,656,000		20,795,000		35,451,000

## Sub-Total, General Administration and Support

## II. Support to Operations

## a. Scientific and Technical Documentation and Information Dissemination

	1,322,000	1,322,000
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## Sub-Total, Support to Operations

	1,322,000	1,322,000
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## III. Operations

## a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation

38,123,000	29,586,000	3,000,000	70,709,000
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## Sub-Total, Operations

38,123,000	29,586,000	3,000,000	70,709,000
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## Total, Programs

52,779,000	51,703,000	3,000,000	107,482,000
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## TOTAL NEW APPROPRIATIONS

P	52,779,000	P	51,703,000	P	3,000,000	P	107,482,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	14,656,000	P 20,795,000		P 35,451,000
	9,656,000	20,795,000		30,451,000
	5,000,000			5,000,000
	14,656,000	20,795,000		35,451,000

## Sub-Total, General Administration and Support

## II. Support to Operations

## a. Scientific and Technical Documentation and Information Dissemination

1,322,000	1,322,000
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## 1. Scientific and technical documentation and information dissemination

850,000	850,000
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## 2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses including those for membership in international and national scientific associations

472,000	472,000
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## Sub-Total, Support to Operations

1,322,000	1,322,000
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## III. Operations

## a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation

	38,123,000	29,586,000	3,000,000	70,709,000
1. Operations and development of volcanological and geophysical observatories including volcano observation system	12,060,000	7,083,000		19,143,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		2,030,000		2,030,000
3. Earthquake monitoring and documentation	16,646,000	9,330,000	3,000,000	28,976,000
4. Earthquake prediction studies		525,000		525,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		6,609,000		6,609,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	4,534,000	1,290,000		5,824,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		1,410,000		1,410,000
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impact of geologic phenomena and review, update formulation of disaster preparedness plans and reduction action programs	4,883,000	1,309,000		6,192,000
Sub-Total, Operations	38,123,000	29,586,000	3,000,000	70,709,000
TOTAL, PROGRAMS AND ACTIVITIES	P 52,779,000	P 51,703,000	P 3,000,000	P 107,482,000

## P. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 102,023,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 26,809,000	P 8,460,000		P 35,269,000
Sub-Total, General Administration and Support	26,809,000	8,460,000		35,269,000

## II. Support to Operations

	1,763,000	1,763,000
a. Support to Nuclear Activities		
	1,763,000	1,763,000
Sub-Total, Support to Operations		

## III. Operations

a. Nuclear Research Technology Development and Application	17,783,000	8,629,000	26,412,000
b. Nuclear Services and Training	16,105,000	9,787,000	25,892,000
c. Nuclear Regulations, Licensing and Safeguards	7,293,000	5,394,000	12,687,000
Sub-Total, Operations	41,181,000	23,810,000	64,991,000

## Total, Programs

67,990,000	34,033,000	102,023,000
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## TOTAL NEW APPROPRIATIONS

P 67,990,000	P 34,033,000	P 102,023,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 26,809,000	P 8,460,000		P 35,269,000
1. General management and supervision including Twenty Six Thousand Pesos (P26,000) for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	20,080,000	8,460,000		28,540,000
2. Magna Carta for Science and Technology Personnel	6,729,000			6,729,000
Sub-Total, General Administration and Support	26,809,000	8,460,000		35,269,000
II. Support to Operations				
a. Support to nuclear activities		1,763,000		1,763,000
1. Repair and maintenance of nuclear reactor and auxiliary system		665,000		665,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		200,000		200,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		378,000		378,000
4. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		100,000		100,000

5. Atomic Energy Week Celebration		90,000	90,000
6. Nuclear Power Program in support to E.O. No. 243		330,000	330,000
Sub-Total, Support to Operations		1,763,000	1,763,000
III. Operations			
a. Nuclear Research Technology Development and Application	17,783,000	8,629,000	26,412,000
1. Nuclear Research Technology Development and Application including activities requiring Two Hundred Fifty Thousand Pesos (P250,000) for environmental surveillance	17,783,000	8,284,000	26,067,000
2. Research Reactor (Triga) Utilization		345,000	345,000
b. Nuclear Services and Training	16,105,000	9,787,000	25,892,000
1. Nuclear Services and Training including Engineering and Facility Operation	16,105,000	9,237,000	25,342,000
2. Radioactive Materials and Instruments		550,000	550,000
c. Nuclear Regulations, Licensing and Safeguards	7,293,000	5,394,000	12,687,000
1. Nuclear Regulations, Licensing and Safeguards	7,293,000	5,394,000	12,687,000
Sub-Total, Operations	41,181,000	23,810,000	64,991,000
TOTAL, PROGRAMS AND ACTIVITIES	P 67,990,000	P 34,033,000	P 102,023,000

## Q. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated, hereunder.....P 405,440,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,423,000	P 8,565,000	P 1,100,000	P 27,088,000
Sub-Total, General Administration and Support	17,423,000	8,565,000	1,100,000	27,088,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		4,150,000		4,150,000

	9,045,000	9,045,000		
b. Conduct of National Competitive Examination				
	13,195,000	13,195,000		
Sub-Total, Support to Operations				
III. Operations				
a. Operations of Secondary Science Education on Scholarship Basis	153,941,000	193,216,000	3,000,000	350,157,000
	153,941,000	193,216,000	3,000,000	350,157,000
Sub-Total, Operations				
	171,364,000	214,976,000	4,100,000	390,440,000
Total, Programs				

## B. PROJECT(S)

## I. Locally Funded Project(s)

## a. PSHS - Bicol Campus

## 1. Construction of Multi-Purpose Building

10,000,000 10,000,000

## 2. Repair of Gymnasium

5,000,000 5,000,000

## Sub-Total, Locally Funded Project(s)

15,000,000 15,000,000

## Total, Project(s)

15,000,000 15,000,000

## TOTAL NEW APPROPRIATIONS

P 171,364,000 P 214,976,000 P 19,100,000 P 405,440,000

## Special Provision(s)

1. Use of Income. Of the amounts appropriated herein, and subject to the approval of the Philippine Science High School System Board of Trustees, Four Million One Hundred Thousand Pesos (P4,100,000) for improvement of Information Technology facilities, laboratory and office equipment, furniture and fixtures shall be sourced from income derived by each Philippine Science High School campus from fees generated from school-related activities in accordance with Section 8(k) of R.A. No. 9036, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 17,423,000	P 8,565,000	P 1,100,000	P 27,088,000
1. General management and supervision	4,474,000	8,565,000	1,100,000	14,139,000
2. Magna Carta for Science and Technology Personnel	12,949,000			12,949,000
Sub-Total, General Administration and Support	17,423,000	8,565,000	1,100,000	27,088,000
II. Support to Operations				
a. Policy Formulation, Program Planning and Standards Development		4,150,000		4,150,000
b. Conduct of National Competitive Examination		9,045,000		9,045,000
Sub-Total, Support to Operations		13,195,000		13,195,000

## III. Operations

## a. Operations of Secondary Science Education on Scholarship Basis

	153,941,000	193,216,000	3,000,000	350,157,000
1. Operation of Philippine Science High School -Diliman Campus	41,919,000	40,958,000	1,000,000	83,877,000
2. Operation of Philippine Science High School -Southern Mindanao Campus	15,783,000	20,737,000	250,000	36,770,000
3. Operation of Philippine Science High School -Western Visayas Campus	15,161,000	21,019,000	250,000	36,430,000
4. Operation of Philippine Science High School -Eastern Visayas Campus	16,006,000	21,204,000	250,000	37,460,000
5. Operation of Philippine Science High School -Cagayan Valley Campus	13,356,000	18,852,000	250,000	32,458,000
6. Operation of Philippine Science High School -Central Mindanao Campus	13,048,000	18,684,000	250,000	31,982,000
7. Operation of Philippine Science High School -Bicol Region Campus	12,773,000	19,578,000	250,000	32,601,000
8. Operation of Philippine Science High School -Ilocos Region Campus	8,750,000	17,209,000	250,000	26,209,000
9. Operation of Philippine Science High School -Central Visayas Campus	8,377,000	14,975,000	250,000	23,602,000
10. Operation of Philippine Science High School -Central Luzon Campus	4,384,000			4,384,000
11. Operation of Philippine Science High School -Cordillera Administrative Region Campus	4,384,000			4,384,000

## Sub-Total, Operations

153,941,000	193,216,000	3,000,000	350,157,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 171,364,000	P 214,976,000	P 4,100,000	P 390,440,000
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## R. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 38,332,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 11,711,000	P 8,640,000		P 20,351,000
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## OFFICIAL GAZETTE

750

GENERAL APPROPRIATIONS ACT, FY 2010

	11,711,000	8,640,000	20,351,000
Sub-Total, General Administration and Support			
II. Support to Operations			1,412,000
a. Information Services	541,000	871,000	
Sub-Total, Support to Operations	541,000	871,000	1,412,000
III. Operations			
a. Research on Textile Materials and Product Development	5,615,000	2,680,000	8,295,000
b. Textile Processing and Engineering Services	4,110,000	953,000	5,063,000
c. Textile Testing and Standard Development	1,746,000	1,465,000	3,211,000
Sub-Total, Operations	11,471,000	5,098,000	16,569,000
Total, Programs	23,723,000	14,609,000	38,332,000
TOTAL NEW APPROPRIATIONS	P 23,723,000	P 14,609,000	P 38,332,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 11,711,000	P 8,640,000		P 20,351,000
1. General management and supervision	6,038,000	8,268,000		14,306,000
2. Manpower development training		372,000		372,000
3. Magna Carta for Science and Technology Personnel	5,673,000			5,673,000
Sub-Total, General Administration and Support	11,711,000	8,640,000		20,351,000
II. Support to Operations				
a. Information Services	541,000	871,000		1,412,000
1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers	541,000	871,000		1,412,000
Sub-Total, Support to Operations	541,000	871,000		1,412,000
III. Operations				
a. Research on Textile Materials and Product Development	5,615,000	2,680,000		8,295,000
1. Conduct of chemical and physical characterization usage and optimization of textile raw materials	371,000	644,000		1,015,000

2. Conduct of research studies in textile product properties and end-use diversification	2,169,000	2,036,000	4,205,000
3. Conduct of research studies of sericulture technologies	2,574,000		2,574,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries	501,000		501,000
<b>b. Textile Processing and Engineering Services</b>	<b>4,110,000</b>	<b>953,000</b>	<b>5,063,000</b>
1. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation	4,110,000	953,000	5,063,000
<b>c. Textile Testing and Standard Development</b>	<b>1,746,000</b>	<b>1,465,000</b>	<b>3,211,000</b>
1. Testing of raw materials and allied products	1,475,000	1,465,000	2,940,000
2. Formulation and revision of textile standards	271,000		271,000
<b>Sub-Total, Operations</b>	<b>11,471,000</b>	<b>5,098,000</b>	<b>16,569,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 23,723,000</b>	<b>P 14,609,000</b>	<b>P 38,332,000</b>

**S. SCIENCE EDUCATION INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 474,380,000

**New Appropriations, by Program/Project**  
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**Current Operating Expenditures**

	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,887,000	P 7,083,000		P 15,970,000
<b>Sub-Total, General Administration and Support</b>	<b>8,887,000</b>	<b>7,083,000</b>		<b>15,970,000</b>
<b>II. Operations</b>				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	6,470,000	451,940,000		458,410,000
<b>Sub-Total, Operations</b>	<b>6,470,000</b>	<b>451,940,000</b>		<b>458,410,000</b>
<b>Total, Programs</b>	<b>15,357,000</b>	<b>459,023,000</b>		<b>474,380,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,357,000</b>	<b>P 459,023,000</b>		<b>P 474,380,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2010

**Special Provision(s)**  
**1. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,887,000	P 7,083,000		P 15,970,000
1. General management and supervision	6,943,000	7,083,000		14,026,000
2. Magna Carta for Science and Technology Personnel	1,944,000			1,944,000
Sub-Total, General Administration and Support	8,887,000	7,083,000		15,970,000
<b>II. Operations</b>				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program	6,470,000	451,940,000		458,410,000
1. Development, Utilization and Implementation of Science and Technology Scholarships including the allocation for the Science, Technology and Engineering Fellowships and Scholarships for the Philippines to Taiwan, P28,010,000; and Korea, P28,020,000	2,301,000	421,412,000		423,713,000
2. Science Culture Development and Promotion	2,727,000	3,579,000		6,306,000
3. Research, Innovations and Training of Science Education	1,442,000	26,949,000		28,391,000
Sub-Total, Operations	6,470,000	451,940,000		458,410,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 15,357,000	P 459,023,000		P 474,380,000

**T. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 32,996,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 5,098,000	P 6,814,000		P 11,912,000



Sub-Total, General Administration and Support	5,098,000	6,814,000	11,912,000
II. Operations			
a. Development of Science and Technology Information System	9,836,000	11,248,000	21,084,000
Sub-Total, Operations	9,836,000	11,248,000	21,084,000
Total, Programs	14,934,000	18,062,000	32,996,000
TOTAL NEW APPROPRIATIONS	P 14,934,000	P 18,062,000	P 32,996,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 5,098,000	P 6,814,000		P 11,912,000
1. General management and supervision	3,684,000	6,814,000		10,498,000
2. Magna Carta for Science and Technology Personnel	1,414,000			1,414,000
Sub-Total, General Administration and Support	5,098,000	6,814,000		11,912,000
II. Operations				
a. Development of Science and Technology Information System	9,836,000	11,248,000		21,084,000
1. Operation of Science and Technology Center Information Services	5,456,000	5,751,000		11,207,000
2. Implementation of the Science and Technology Promotion and Advocacy Program	4,380,000	5,497,000		9,877,000
Sub-Total, Operations	9,836,000	11,248,000		21,084,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,934,000	P 18,062,000		P 32,996,000

## U. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 52,264,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P	10,497,000	P	3,668,000	P	14,165,000
	10,497,000		3,668,000		14,165,000

**Sub-Total, General Administration and Support****II. Support to Operations****a. Technology and Invention Development Assistance**

	288,000		1,050,000		1,338,000
	288,000		1,050,000		1,338,000

**Sub-Total, Support to Operations****III. Operations****a. Technology Application, Promotion and Commercialization**

	10,678,000		26,083,000		36,761,000
	10,678,000		26,083,000		36,761,000

**Sub-Total, Operations****Total, Programs**

	21,463,000		30,801,000		52,264,000
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**TOTAL NEW APPROPRIATIONS**

P	21,463,000	P	30,801,000		52,264,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 10,497,000	P 3,668,000		P 14,165,000
1. General management and supervision	4,101,000	3,668,000		7,769,000
2. Magna Carta for Science and Technology Personnel	6,396,000			6,396,000
Sub-Total, General Administration and Support	10,497,000	3,668,000		14,165,000
<b>II. Support to Operations</b>				
<b>a. Technology and Invention Development Assistance</b>	288,000	1,050,000		1,338,000
Sub-Total, Support to Operations	288,000	1,050,000		1,338,000
<b>III. Operations</b>				
<b>a. Technology Application, Promotion and Commercialization</b>	10,678,000	26,083,000		36,761,000
Sub-Total, Operations	10,678,000	26,083,000		36,761,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 21,463,000	P 30,801,000		P 52,264,000

**GENERAL SUMMARY**  
**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 224,769,000	P 1,970,925,000	P 47,236,000	P 2,242,930,000
B. Advanced Science and Technology Institute	15,492,000	21,795,000		37,287,000
C. Food and Nutrition Research Institute	45,674,000	54,407,000		100,081,000
D. Forest Products Research and Development Institute	54,997,000	19,424,000	7,500,000	81,921,000
E. Industrial Technology Development Institute	106,889,000	41,877,000		148,766,000
F. Metals Industry Research and Development Center	63,158,000	27,832,000		90,990,000
G. National Academy of Science and Technology	4,721,000	30,980,000	210,000	35,911,000
H. National Research Council of the Philippines	14,363,000	16,677,000		31,040,000
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	211,276,000	385,146,000	169,358,000	765,780,000
J. Philippine Council for Advanced Science and Technology Research and Development	12,362,000	78,124,000		90,486,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	54,480,000	209,046,000	450,000	263,976,000
L. Philippine Council for Aquatic and Marine Research and Development	14,741,000	19,870,000		34,611,000
M. Philippine Council for Health Research and Development	15,450,000	39,046,000		54,496,000
N. Philippine Council for Industry and Energy Research and Development	13,776,000	28,968,000		42,744,000
O. Philippine Institute of Volcanology and Seismology	52,779,000	51,703,000	3,000,000	107,482,000
P. Philippine Nuclear Research Institute	67,990,000	34,033,000		102,023,000
Q. Philippine Science High School	171,364,000	214,976,000	19,100,000	405,440,000
R. Philippine Textile Research Institute	23,723,000	14,609,000		38,332,000
S. Science Education Institute	15,357,000	459,023,000		474,380,000
T. Science and Technology Information Institute	14,934,000	18,062,000		32,996,000
U. Technology Application and Promotion Institute	21,463,000	30,801,000		52,264,000
<b>Total New Appropriations, Department of Science and Technology</b>	<b>P 1,219,758,000</b>	<b>P 3,767,324,000</b>	<b>P 246,854,000</b>	<b>P 5,233,936,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2010

## XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..P15,269,461,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 88,121,000	P 132,170,000	P 50,000,000	P 270,291,000
Sub-Total, General Administration and Support	88,121,000	132,170,000	50,000,000	270,291,000
<b>II. Operations</b>				
a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs	21,159,000	103,411,000		124,570,000
b. Standards Setting, Licensing and Accreditation Services	7,366,000	6,332,000		13,698,000
c. Provision of Support Services and Technical Assistance to Intermediaries	358,173,000	1,067,981,000		1,426,154,000
d. Provision of Services for Community and Center-based Clients	169,429,000	387,141,000	15,000,000	571,570,000
Sub-Total, Operations	556,127,000	1,564,865,000	15,000,000	2,135,992,000
<b>Total, Programs</b>	644,248,000	1,697,035,000	65,000,000	2,406,283,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Malusog ua Simula, Yaman ng Bansa Feeding Program		1,870,662,000		1,870,662,000
b. Tindahan Natin		160,000,000		160,000,000
c. Pantawid Pamilyang Pilipino Program (P4)		10,000,000,000		10,000,000,000
d. National Targeting System		722,516,000		722,516,000
e. For Payment of Prior Year's Obligation to the National Food Authority		7,000,000		7,000,000
f. For the Implementation of Juvenile Justice and Welfare Act (R.A. No. 9344) including Additional Funding for the Training and Infrastructure Programs of the Juvenile Justice and Welfare Council		60,000,000	20,000,000	80,000,000

- g. Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)

20,000,000 20,000,000

- h. Construction of Bahay Pag-asa Youth Development Center

3,000,000 3,000,000

Sub-total, Locally-Funded Project(s)

12,840,178,000 23,000,000 12,863,178,000

Total, Projects

12,840,178,000 23,000,000 12,863,178,000

TOTAL NEW APPROPRIATIONS

P 644,248,000 P14,537,213,000 P 88,000,000 P15,269,461,000

Special Provision(s)

1. Use of Proceeds from Sale of Welfareville Property. All proceeds derived from the sale of Welfareville Property shall be deposited with the National Treasury as trust funds. Net revenues realized from the sale shall constitute the Children's Welfare and Development Fund and shall be used to promote the welfare of indigent children pursuant to R.A. No. 5260. Lawful expenses incurred in the sale, including expenditures arising from the relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women, shall be deducted from the sales proceeds and constituted as a trust fund [~~PROVIDED, That the amount of One Billion Five Hundred Million Pesos (PHP 1,500,000,000.00) out of the proceeds of the aforementioned sale shall be allotted and turned over to the Local Government Unit concerned to be utilized for the cost of the site development and construction of housing facilities resulting from the on-site relocation of the informal settlers~~]. Any release from said fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with guidelines to be issued by the Trustee Committee created under R.A. No. 5260 [~~and with reference to the relocation of qualified informal settlers therein, in coordination/consultation with the Local Government Unit concerned~~]. (DIRECT VETO - President's Veto Message, February 8, 2010, page 1225, R.A. No. 9970)

2. Use of Fund. The amounts appropriated under B.I.c. shall be utilized in accordance with the Pantawid Pamilyang Pilipino Program (4Ps) Operations Manual issued by the DSWD.

The DSWD shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance a separate quarterly reports on the disbursements from the fund.

3. Malusog na Simula, Yaman ng Bansa Nutrition Program. The Malusog na Simula, Yaman ng Bansa Nutrition Program under B.I.a shall be a nutrition feeding program to include rice, milk, eggs, coco-pandesal and vegetable based noodles.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

1. General management and supervision

a. Central Office

P 88,121,000 P 132,170,000 P 50,000,000 P 270,291,000

Sub-Total, General Administration and Support

88,121,000 132,170,000 50,000,000 270,291,000

II. Operations

a. Services Relating to the Formulation and Advocacy Policies, Plans and Programs

21,159,000 103,411,000 124,570,000

1. Policy and plans development

11,605,000 13,629,000 25,234,000

2. Program development including Five Million Pesos (P5,000,000) financial assistance to the Ina Healing Center

9,554,000 89,782,000 99,336,000

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

b. Standards Setting, Licensing and Accreditation Services	7,366,000	6,332,000	13,698,000
1. Standard-setting, licensing, accreditation and compliance monitoring	7,366,000	6,332,000	13,698,000
c. Provision of Support Services and Technical Assistance to Intermediaries	358,173,000	1,067,981,000	1,426,154,000
1. Training and capability program of intermediaries			9,849,000
a. Central Office	5,931,000	3,918,000	9,849,000
1. Social Welfare and Development Institute	5,931,000	3,918,000	
2. Provision for technical assistance and related services to intermediaries	336,567,000	79,485,000	416,052,000
a. Field Offices	336,567,000	79,485,000	416,052,000
1. National Capital Region	69,106,000	7,968,000	77,074,000
2. Region I	16,878,000	4,800,000	21,678,000
3. Cordillera Administrative Region	14,418,000	3,803,000	18,221,000
4. Region II	17,732,000	6,886,000	24,618,000
5. Region III	22,739,000	7,545,000	30,284,000
6. Region IV-A	20,318,000	4,548,000	24,866,000
7. Region IV-B	12,088,000	7,678,000	19,766,000
8. Region V	19,208,000	3,139,000	22,347,000
9. Region VI	18,097,000	3,330,000	21,427,000
10. Region VII	19,751,000	3,548,000	23,299,000
11. Region VIII	15,130,000	4,104,000	19,234,000
12. Region IX	22,730,000	6,763,000	29,493,000
13. Region X	19,609,000	3,992,000	23,601,000
14. Region XI	18,841,000	3,599,000	22,440,000
15. Region XII	19,635,000	4,824,000	24,459,000
16. Region XIII - CARAGA	10,287,000	2,958,000	13,245,000
3. Augmentation and support services to intermediaries in their implementation of social welfare and development programs and activities for distressed and displaced individuals, families and communities in especially difficult circumstances including victims of disaster and calamity		982,338,000	982,338,000

a. Assistance to victims of disasters and natural calamities including handling and hauling of commodity donations	45,755,000		45,755,000	
b. Assistance to persons with disabilities and senior citizens	10,748,000		10,748,000	
c. Protective services for individuals and families in especially difficult circumstances	925,835,000		925,835,000	
4. Program management and monitoring	15,675,000	2,240,000	17,915,000	
d. Provision of Services for Community and Center-based Clients	169,429,000	387,141,000	15,000,000	571,570,000
1. Protective and rehabilitation services for center-based constituents				
a. Field Offices	169,429,000	387,141,000	15,000,000	571,570,000
1. National Capital Region	44,832,000	103,242,000		148,074,000
2. Region I	10,593,000	27,122,000	5,000,000	42,715,000
3. Cordillera Administrative Region	5,261,000	9,604,000		14,865,000
4. Region II	4,644,000	18,333,000		22,977,000
5. Region III	10,770,000	30,698,000		41,468,000
6. Region IV-A	11,973,000	36,408,000		48,381,000
7. Region IV-B	275,000	4,408,000		4,683,000
8. Region V	5,709,000	16,217,000		21,926,000
9. Region VI	7,912,000	9,480,000		17,392,000
10. Region VII	13,477,000	22,556,000		36,033,000
11. Region VIII	11,902,000	20,917,000		32,819,000
12. Region IX	13,830,000	24,790,000		38,620,000
13. Region X	7,728,000	13,171,000		20,899,000
14. Region XI	10,698,000	29,068,000	10,000,000	49,766,000
15. Region XII	5,881,000	12,313,000		18,194,000
16. Region XIII - CARAGA	3,944,000	8,814,000		12,758,000
Sub-Total, Operations	556,127,000	1,564,865,000	15,000,000	2,135,992,000
TOTAL PROGRAMS AND ACTIVITIES	P 644,248,000	P 1,697,035,000	P 65,000,000	P 2,406,283,000

## B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 20,893,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

## Sub-Total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 3,498,000	P 6,367,000		P 9,865,000
3,498,000	6,367,000		9,865,000

## II. Operations

## a. Policy Formulation and Coordination

1. Formulation of Policies and Coordination  
of the Implementation of All Laws  
for the Welfare of Children and Youth

## Sub-Total, Operations

5,704,000	5,324,000		11,028,000
5,704,000	5,324,000		11,028,000
5,704,000	5,324,000		11,028,000
P 9,202,000	P 11,691,000		P 20,893,000

## TOTAL NEW APPROPRIATIONS

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## Sub-Total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 3,498,000	P 6,367,000		P 9,865,000
3,498,000	6,367,000		9,865,000

## II. Operations

## a. Policy Formulation and Coordination

1. Formulation of policies and coordination of  
the implementation of all laws for the welfare  
of children and youth

5,704,000	5,324,000		11,028,000
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Sub-Total, Operations	5,704,000	5,324,000	11,028,000
TOTAL PROGRAMS AND ACTIVITIES	P 9,202,000	P 11,691,000	P 20,893,000

## C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder .....P 24,086,000

New Appropriations, by Program/Project  
=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,432,000	P 6,276,000	P 630,000	P 8,338,000
Sub-Total, General Administration and Support	1,432,000	6,276,000	630,000	8,338,000
II. Operations				
a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	1,576,000	9,107,000	2,170,000	12,853,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	1,395,000	1,500,000		2,895,000
Sub-Total, Operations	2,971,000	10,607,000	2,170,000	15,748,000
TOTAL NEW APPROPRIATIONS	P 4,403,000	P 16,883,000	P 2,800,000	P 24,086,000

## Special Provision(s)

1. Use of Income. The amount of Nineteen Million Six Hundred Eighty Three Thousand Pesos (P19,683,000) appropriated for the operational requirements of the Inter-Country Adoption Board shall be sourced from the fees, charges and assessments collected by the Board in accordance with R.A. No. 8043: PROVIDED, That disbursement of funds shall be subject to guidelines to be jointly issued by the DBM and DSND.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 1,432,000	P 6,276,000	P 630,000	P 8,338,000
Sub-Total, General Administration and Support	1,432,000	6,276,000	630,000	8,338,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Operations

a. Formulation and Implementation of Rules, Regulations, and Guidelines on Inter-Country Adoption, from Application to Finalization of Adoption, Including Post-Adoption Services	1,576,000	9,107,000	2,170,000	12,853,000
b. Licensing and Accreditation of Foreign Adoption Agencies Including International Networking	1,395,000	1,500,000		2,895,000
Sub-Total, Operations	2,971,000	10,607,000	2,170,000	15,748,000
TOTAL PROGRAMS AND ACTIVITIES	P 4,403,000	P 16,883,000	P 2,800,000	P 24,086,000

GENERAL SUMMARY  
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 644,248,000	P14,537,213,000	P 88,000,000	P15,269,461,000
B. Council for the Welfare of Children and Youth	9,202,000	11,691,000		20,893,000
C. Inter-Country Adoption Board	4,403,000	16,883,000	2,800,000	24,086,000
Total New Appropriations, Department of Social Welfare and Development	P 657,853,000	P14,565,787,000	P 90,800,000	P15,314,440,000

## XXI. DEPARTMENT OF TOURISM

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,376,098,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 40,909,000	P 103,102,000	P 1,000,000	P 145,011,000
Sub-Total, General Administration and Support	40,909,000	103,102,000	1,000,000	145,011,000
<b>II. Support to Operations</b>				
a. Tourism Development Planning	6,763,000	86,724,000		93,487,000
b. Tourism Product Research and Development	5,752,000	16,724,000		22,476,000
c. Tourism Coordination of Policies, Plans and Programs	4,119,000	3,713,000		7,832,000
d. Tourism Information Services	6,032,000	10,206,000		16,238,000
e. Legal Services	2,630,000	3,796,000		6,426,000
Sub-Total, Support to Operations	25,296,000	121,163,000		146,459,000
<b>III. Operations</b>				
a. Domestic Tourism Promotion	4,859,000	10,000,000		14,859,000
b. International Tourism Promotion	81,139,000	579,617,000		660,756,000
c. Tourism Services and Regional Offices	59,551,000	256,462,000		316,013,000
Sub-Total, Operations	145,549,000	846,079,000		991,628,000
<b>Total, Programs</b>	<b>211,754,000</b>	<b>1,070,344,000</b>	<b>1,000,000</b>	<b>1,283,098,000</b>

## B. PROJECT(S)

## I. Locally-Funded Project(s)

a. Sports and Wellness Tourism	35,000,000	35,000,000
b. Grassroot Entrepreneurship & Employment in Tourism (GREET)	10,000,000	10,000,000

c. Philippine International Roadshow to promote tourism and cultural heritage	30,000,000	30,000,000
d. Cultural Village Project in Davao	16,000,000	16,000,000
e. Cultural Village in CAR	2,000,000	2,000,000
Sub-Total, Locally-Funded Project(s)	93,000,000	93,000,000
Total, Projects	93,000,000	93,000,000
TOTAL NEW APPROPRIATIONS	P 211,754,000 P 1,163,344,000 P 1,000,000 P 1,376,098,000	

**Special Provision(s)**

1. Income and Unexpended Funds for Expositions and Similar Events. All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 40,909,000	P 103,102,000	P 1,000,000	P 145,011,000
1. General administration and support services	38,650,000	88,536,000		127,186,000
2. Human resource and development		3,046,000		3,046,000
3. Legislative liaison services	2,259,000	11,520,000	1,000,000	14,779,000
Sub-Total, General Administration and Support	40,909,000	103,102,000	1,000,000	145,011,000
II. Support to Operations				
a. Tourism Development Planning				
1. Tourism development planning, policy formulation and research	6,763,000	86,724,000		93,487,000
b. Tourism Product Research and Development				
1. Implementation of tourism master plan programs in Luzon, Visayas and Mindanao	5,752,000	16,724,000		22,476,000
c. Tourism Coordination of Policies, Plans and Programs				
1. Intra-government liaisoning	4,119,000	3,713,000		7,832,000
d. Tourism Information Services				
1. Tourism information services	6,032,000	10,206,000		16,238,000

e. Legal Services			6,426,000
1. Legal services	2,630,000	3,796,000	
Sub-Total, Support to Operations	25,296,000	121,163,000	146,459,000
III. Operations			
a. Domestic Tourism Promotion	4,859,000	10,000,000	14,859,000
1. Domestic tourism promotion	4,859,000	10,000,000	14,859,000
b. International Tourism Promotion	81,139,000	579,617,000	660,756,000
1. International tourism promotion	2,715,000	412,000,000	414,715,000
2. Operation and maintenance of overseas offices	78,424,000	167,617,000	246,041,000
c. Tourism Services and Regional Offices	59,551,000	256,462,000	316,013,000
1. Central Office	5,699,000	43,704,000	49,403,000
a. Tourism standards and accreditation	5,699,000	43,704,000	49,403,000
2. Regional Offices	53,852,000	212,758,000	266,610,000
a. Operation and maintenance of regional offices	53,852,000	212,758,000	266,610,000
1. National Capital Region	14,882,000	15,952,000	30,834,000
2. Region I	3,862,000	11,877,000	15,739,000
3. Cordillera Administrative Region	3,492,000	12,729,000	16,221,000
4. Region II	2,867,000	11,926,000	14,793,000
5. Region III	2,125,000	9,021,000	11,146,000
6. Region IV	3,748,000	36,283,000	40,031,000
7. Region V	3,215,000	13,086,000	16,301,000
8. Region VI	3,107,000	16,406,000	19,513,000
9. Region VII	3,988,000	16,531,000	20,519,000
10. Region VIII	2,272,000	8,125,000	10,397,000
11. Region IX	1,808,000	7,665,000	9,473,000
12. Region X	2,380,000	10,185,000	12,565,000
13. Region XI	2,066,000	16,644,000	18,710,000
14. Region XII	2,016,000	13,270,000	15,286,000

15. Region XIII	2,024,000	13,058,000	15,082,000
Sub-Total, Operations	145,549,000	846,079,000	991,628,000
TOTAL, PROGRAMS AND ACTIVITIES	P 211,754,000	P 1,070,344,000	P 1,000,000 P 1,283,098,000

**B. INTRAMUROS ADMINISTRATION**

For general administration and support, support to operations, and operations, as indicated hereunder..... P 89,013,000

**New Appropriations, by Program/Project**  
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<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. General Administration and Support</b>			
a. General Administration and Support Services	P 13,029,000	P 7,540,000	P 20,569,000
Sub-Total, General Administration and Support	13,029,000	7,540,000	20,569,000
<b>II. Support to Operations</b>			
a. Planning	1,020,000	700,000	1,720,000
Sub-Total, Support to Operations	1,020,000	700,000	1,720,000
<b>III. Operations</b>			
a. Restoration and Development of Intramuros	7,873,000	8,851,000	50,000,000
Sub-Total, Operations	7,873,000	8,851,000	50,000,000
Total, Programs	21,922,000	17,091,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 21,922,000	P 17,091,000	P 50,000,000 P 89,013,000

**Special Provision(s)**

1. **Revolving Fund for the Intramuros Administration.** The revolving fund of the Intramuros Administration sourced from the revenues of its operating and commercial transactions shall be used to cover expenses incurred in such commercial operations subject to the provisions of P.D. No. 1616 and National Budget Circular No. 377, s. 1984 and other rules and regulations that may be issued by the DBM.

The Intramuros Administration shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of this Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,029,000	P 7,540,000		P 20,569,000
Sub-Total, General Administration and Support	13,029,000	7,540,000		20,569,000
II. Support to Operations				
a. Planning	1,020,000	700,000		1,720,000
Sub-Total, Support to Operations	1,020,000	700,000		1,720,000
III. Operations				
a. Restoration and Development of Intramuros				
1. Cultural properties conservation	1,732,000	6,931,000	50,000,000	58,663,000
2. Urban planning and community development	2,141,000	530,000		2,671,000
3. Tourism marketing and promotions	2,856,000	1,190,000		4,046,000
4. Subsidiaries management	1,144,000	200,000		1,344,000
Sub-Total, Operations	7,873,000	8,851,000	50,000,000	66,724,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,922,000	P 17,091,000	P 50,000,000	P 89,013,000

## C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support, support to operations, and operations, as indicated hereunder..... P 119,482,000

## New Appropriations, by Program/Project

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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 15,986,000	P 3,281,000		P 19,267,000
Sub-Total, General Administration and Support	15,986,000	3,281,000		19,267,000



**II. Operations**

a. Parks Development, Beautification and Preservation	37,925,000	62,290,000	100,215,000
Sub-Total, Operations	37,925,000	62,290,000	100,215,000
Total, Programs	53,911,000	65,571,000	119,482,000
TOTAL NEW APPROPRIATIONS	P 53,911,000	P 65,571,000	P 119,482,000

**Special Provision(s)**

1. Share in Travel Tax. In addition to the amounts appropriated herein, Two Million Pesos (P2,000,000) shall be sourced from travel tax collections of the Philippine Tourism Authority under R.A. No. 6141. The Committee shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on said fees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 15,986,000	P 3,281,000		P 19,267,000
Sub-Total, General Administration and Support	15,986,000	3,281,000		19,267,000
<b>III. Operations</b>				
a. Parks Development, Beautification and Preservation				
1. Development, beautification, preservation and maintenance of the Rizal Park and satellite parks	34,162,000	40,230,000		74,392,000
2. Promotion of arts and cultural activities in the parks	3,763,000	2,176,000		5,939,000
3. Provision of park security services		19,884,000		19,884,000
Sub-Total, Operations	37,925,000	62,290,000		100,215,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,911,000	P 65,571,000		P 119,482,000

**GENERAL SUMMARY**  
**DEPARTMENT OF TOURISM**

**Current Operating Expenditures**

	<b><u>Personal Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
A. Office of the Secretary	P 211,754,000	P 1,163,344,000	P 1,000,000	P 1,376,098,000
B. Intramuros Administration	21,922,000	17,091,000	50,000,000	89,013,000
C. National Parks Development Committee	53,911,000	65,571,000		119,482,000
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<b>Total New Appropriations, Department of Tourism</b>	<b>P 287,587,000</b>	<b>P 1,246,006,000</b>	<b>P 51,000,000</b>	<b>P 1,584,593,000</b>
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## XXII. DEPARTMENT OF TRADE AND INDUSTRY

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 2,105,887,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 142,758,000	P 459,543,000		P 602,301,000
Sub-total, General Administration and Support	142,758,000	459,543,000		602,301,000
<b>II. Support to Operations</b>				
a. Promotion of Domestic Trade	4,805,000	8,215,000		13,020,000
b. Consumer Protection and Business Regulation	5,717,000	32,228,000		37,945,000
c. Promotion and Development of Small and Medium Industries	9,782,000	13,000,000		22,782,000
d. Promotion and Development of Product Standards	17,329,000	30,500,000		47,829,000
e. Promotion and Development of Import Strategies	11,045,000	4,415,000		15,460,000
f. Development of Policies for International Trade Relations	6,833,000	58,100,000		64,933,000
g. Industrial Training	1,208,000	1,131,000		2,339,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	3,961,000	6,366,000		10,327,000
Sub-Total, Support to Operations	60,680,000	153,955,000		214,635,000
<b>III. Operations</b>				
a. Promotion and Development of Trade, Industry and Related Institutional Services	350,634,000	140,088,000		490,722,000
b. Promotion and Development of Foreign Trade	29,875,000	28,108,000		57,983,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,574,000	4,190,000		8,764,000

## GENERAL APPROPRIATIONS ACT, FY 2010

d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	132,383,000	233,486,000	365,869,000	
e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,270,000	5,170,000	
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries particularly Coffee Quotas	1,572,000	603,000	2,175,000	
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,931,000	32,029,000	
Sub-Total, Operations	543,036,000	419,676,000	962,712,000	
Total, Programs	746,474,000	1,033,174,000	1,779,648,000	
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Sustainable Economic Growth Through One Town One Product Program (OTOP)		154,000,000	154,000,000	
b. Support to Micro Small and Medium Enterprise Program		20,000,000	20,000,000	
c. Livelihood and Employment Program thru Micro Entrepreneurship		65,000,000	65,000,000	
d. Halal Export Trade Development Program		10,000,000	10,000,000	
e. Operational Requirement of the Philippine Ceramic Center, Tiwi, Albay		1,500,000	6,000,000	7,500,000
f. Funding Requirements for Promoting Regional Opportunities for Enterprise and Livelihood (PROPEL) Development- One Million Pesos (MOOE) and One Million Pesos (CO) per Region		17,000,000	17,000,000	34,000,000
Sub-total, Locally-Funded Project(s)		267,500,000	23,000,000	290,500,000
II. Foreign-Assisted Project(s)				
a. Rural Micro Enterprises Promotion Program (RUMEPP) (IFAD Loan/Grant)				
Peso Counterpart Loan Proceeds		5,236,000		5,236,000
		30,503,000		30,503,000
Sub-total, Foreign-Assisted Project(s)		35,739,000		35,739,000
Total, Project(s)		303,239,000	23,000,000	326,239,000
TOTAL NEW APPROPRIATIONS	P 746,474,000	P 1,336,413,000	23,000,000	P 2,105,887,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>	P 142,758,000	P 459,543,000		602,301,000
1. General management and supervision at the Central office, including the requirements for International Coffee Organization - Certifying Agency	68,479,000	279,894,000		348,373,000
2. General administrative services for regional operations	74,279,000	179,649,000		253,928,000
a. National Capital Region	6,003,000	26,500,000		32,503,000
b. Region I	4,072,000	8,464,000		12,536,000
c. Cordillera Administrative Region	4,015,000	8,006,000		12,021,000
d. Region II	5,758,000	7,245,000		13,003,000
e. Region III	4,086,000	12,860,000		16,946,000
f. Region IV-A	2,704,000	11,493,000		14,197,000
g. Region IV-B	3,469,000	10,100,000		13,569,000
h. Region V	5,699,000	8,120,000		13,819,000
i. Region VI	4,759,000	13,269,000		18,028,000
j. Region VII	5,296,000	14,166,000		19,462,000
k. Region VIII	5,321,000	6,592,000		11,913,000
l. Region IX	5,723,000	8,221,000		13,944,000
m. Region X	4,258,000	10,445,000		14,703,000
n. Region XI	5,175,000	14,874,000		20,049,000
o. Region XII	4,476,000	11,147,000		15,623,000
p. Region XIII	3,465,000	8,147,000		11,612,000
<b>Sub-Total, General Administration and Support</b>	<b>142,758,000</b>	<b>459,543,000</b>		<b>602,301,000</b>
<b>II. Support to Operations</b>				
<b>a. Promotion of Domestic Trade</b>	4,805,000	8,215,000		13,020,000
1. Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade	4,805,000	8,215,000		13,020,000

			37,945,000
	5,717,000	32,228,000	
<b>b. Consumer Protection and Business Regulation</b>			
1. Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation	5,512,000	30,153,000	35,665,000
2. Operational requirements of the National Consumers Affairs Council, including technical and secretariat support services	205,000	2,075,000	2,280,000
<b>c. Promotion and Development of Small and Medium Industries</b>	9,782,000	13,000,000	22,782,000
1. Formulation and development of policies and programs for the promotion and development of small and medium industries	9,782,000	13,000,000	22,782,000
<b>d. Promotion and Development of Product Standards</b>	17,329,000	30,500,000	47,829,000
1. Product standards development	6,924,000	17,000,000	23,924,000
2. Product standards promotion including the operational requirements of BSP Testing Centers	10,405,000	13,500,000	23,905,000
<b>e. Promotion and Development of Import Strategies</b>	11,045,000	4,415,000	15,460,000
1. Research, evaluation and development of import strategies	11,045,000	4,415,000	15,460,000
<b>f. Development of Policies for International Trade Relations</b>	6,833,000	58,100,000	64,933,000
1. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	6,833,000	58,100,000	64,933,000
<b>g. Industrial Training</b>	1,208,000	1,131,000	2,339,000
1. Formulation of plans, programs and policies relative to industrial training	1,208,000	1,131,000	2,339,000
<b>h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity</b>	3,961,000	6,366,000	10,327,000
1. Formulation and plant level implementation of new approaches	3,961,000	6,366,000	10,327,000
<b>Sub-Total, Support to Operations</b>	60,680,000	153,955,000	214,635,000
<b>III. Operations</b>			
<b>a. Promotion and Development of Trade, Industry and Related Institutional Services</b>	350,634,000	140,088,000	490,722,000
1. National Capital Region	18,260,000	4,613,000	22,873,000

2. Region I	21,614,000	9,030,000	30,644,000
3. Cordillera Administrative Region	24,681,000	9,354,000	34,035,000
4. Region II	20,992,000	9,488,000	30,480,000
5. Region III	29,162,000	13,361,000	42,523,000
6. Region IV-A	22,779,000	7,771,000	30,550,000
7. Region IV-B	12,514,000	7,548,000	20,062,000
8. Region V	29,023,000	12,225,000	41,248,000
9. Region VI	23,998,000	6,975,000	30,973,000
10. Region VII	23,639,000	7,807,000	31,446,000
11. Region VIII	19,740,000	8,660,000	28,400,000
12. Region IX	21,596,000	7,044,000	28,640,000
13. Region X	20,349,000	9,308,000	29,657,000
14. Region XI	26,984,000	10,754,000	37,738,000
15. Region XII	17,284,000	9,248,000	26,532,000
16. Region XIII	18,019,000	6,902,000	24,921,000
b. Promotion and Development of Foreign Trade	29,875,000	28,108,000	57,983,000
1. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	29,875,000	28,108,000	57,983,000
c. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport	4,574,000	4,190,000	8,764,000
1. Conduct of consultations and negotiations with shipping companies and associations of shipping interests	1,926,000	3,097,000	5,023,000
2. Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. No. 1466, mediation and arbitration of shipping disputes	1,997,000	482,000	2,479,000
3. Shipping technical consultancy and assistance	651,000	611,000	1,262,000
d. Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	132,383,000	233,486,000	365,869,000
1. Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an attractive investment area	132,383,000	233,486,000	365,869,000

e. Planning and Development of Programs and Projects of Central Luzon Areas	1,900,000	3,270,000	5,170,000
1. Operational requirements of the Presidential Commission for the Central Luzon Growth Corridor created under E.O. 321 dated April 9, 1996, including the technical and secretariat support services	1,900,000	3,270,000	5,170,000
f. Negotiation and Implementation of Coffee Agreement between RP and Other Countries, particularly Coffee Quotas	1,572,000	603,000	2,175,000
1. Operation and maintenance of the International Coffee Organization - Certifying Agency	1,572,000	603,000	2,175,000
g. Investments Promotion in Build-Operate and Transfer and Similar Projects	22,098,000	9,931,000	32,029,000
1. Operation and maintenance of the Build-Operate and Transfer Center	22,098,000	9,931,000	32,029,000
Sub-Total, Operations	543,036,000	419,676,000	962,712,000
TOTAL, PROGRAMS AND ACTIVITIES	P 746,474,000	P 1,033,174,000	P 1,779,648,000

## B. BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 197,596,000

## New Appropriations, by Program/Project

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 15,198,000	P 70,647,000	P 85,845,000
Sub-Total, General Administration and Support	15,198,000	70,647,000	85,845,000
II. Support to Operations			
a. Policy Analysis and Advocacy Formulation	7,552,000	15,323,000	22,875,000
b. Legal Research and Services	4,532,000	1,729,000	6,261,000
Sub-Total, Support to Operations	12,084,000	17,052,000	29,136,000



**III. Operations**

a. Development and Administration of Investment Promotions	16,204,000	18,477,000	34,681,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	20,956,000	14,551,000	35,507,000
c. Dispensation of Incentives According to the Various Incentives Acts	7,484,000	1,242,000	8,726,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,671,000	1,030,000	3,701,000
<b>Sub-Total, Operations</b>	<b>47,315,000</b>	<b>35,300,000</b>	<b>82,615,000</b>
<b>Total, Programs</b>	<b>74,597,000</b>	<b>122,999,000</b>	<b>197,596,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 74,597,000</b>	<b>P 122,999,000</b>	<b>P 197,596,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	<b><u>Personal Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision including the requirements of the Bonded Export Marketing Board	P 15,198,000	P 70,647,000		P 85,845,000
<b>Sub-Total, General Administration and Support</b>	<b>15,198,000</b>	<b>70,647,000</b>		<b>85,845,000</b>
<b>II. Support to Operations</b>				
a. Policy Analysis and Advocacy Formulation				
1. Policy analysis and advocacy formulation	7,552,000	15,323,000		22,875,000
b. Legal Research and Services				
1. Legal research and services	4,532,000	1,729,000		6,261,000
<b>Sub-Total, Support to Operations</b>	<b>12,084,000</b>	<b>17,052,000</b>		<b>29,136,000</b>
<b>III. Operations</b>				
a. Development and Administration of Investment Promotions	16,204,000	18,477,000		34,681,000

1. Operation and maintenance of the council for investments	6,061,000	2,466,000	8,527,000
2. Operation and maintenance of country desks including the establishment of overseas investment promotions units	6,365,000	14,236,000	20,601,000
3. Operation and maintenance of extension offices in Regions V, VI, VII, X and XI	3,778,000	1,775,000	5,553,000
b. Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects	20,956,000	14,551,000	35,507,000
1. Development and implementation of industry plans, registration of investment projects and supervision of registered projects	19,649,000	12,551,000	32,200,000
2. Implementation of the Iron and Steel Industry Act or R.A. No. 7103		1,000,000	1,000,000
3. Operation and Maintenance of the Industry Development Council	1,307,000	1,000,000	2,307,000
c. Dispensation of Incentives According to the Various Incentives Acts	7,484,000	1,242,000	8,726,000
1. Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159)	7,484,000	1,242,000	8,726,000
d. Promotion and Development of Bonded Export Manufacturing and Trading Facilities for the Re-export of Products	2,671,000	1,030,000	3,701,000
1. Operation and Maintenance of the Bonded Export Marketing Board	2,671,000	1,030,000	3,701,000
Sub-Total, Operations	47,315,000	35,300,000	82,615,000
TOTAL, PROGRAMS AND ACTIVITIES	P 74,597,000	P 122,999,000	P 197,596,000

## C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 38,634,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,868,000	P 14,010,000		P 18,878,000

Sub-Total, General Administration and Support	4,868,000	14,010,000	18,878,000
II. Support to Operations			
a. Promotion, Development and Regulation of the Construction Industry	8,768,000	1,939,000	10,707,000
Sub-Total, Support to Operations	8,768,000	1,939,000	10,707,000
III. Operations			
a. Promotion, Development and Regulation of the Construction Industry	7,073,000	1,976,000	9,049,000
Sub-Total, Operations	7,073,000	1,976,000	9,049,000
Total, Programs	20,709,000	17,925,000	38,634,000
TOTAL NEW APPROPRIATIONS	P 20,709,000	P 17,925,000	P 38,634,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,868,000	P 14,010,000		P 18,878,000
Sub-Total, General Administration and Support	4,868,000	14,010,000		18,878,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry				
1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	2,117,000	426,000		2,543,000
2. Monitoring and supervision of overseas construction projects	1,330,000	111,000		1,441,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,498,000	192,000		1,690,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	1,379,000	318,000		1,697,000

5. Conduct of researches, coordination of programs and provision of management information	2,444,000	892,000	3,336,000
	<u>8,768,000</u>	<u>1,939,000</u>	<u>10,707,000</u>
Sub-Total, Support to Operations			
III. Operations			
a. Promotion, Development and Regulation of the Construction Industry			
1. Licensing, classification, categorization and accreditation of contractors and pre-qualification of contractors for government projects	5,246,000	1,198,000	6,444,000
2. Market development and overseas construction industry promotion	1,092,000	406,000	1,498,000
3. Registration of construction contractors and administration of overseas construction incentives	514,000	85,000	599,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	221,000	287,000	508,000
	<u>7,073,000</u>	<u>1,976,000</u>	<u>9,049,000</u>
Sub-Total, Operations			
TOTAL, PROGRAMS AND ACTIVITIES	P 20,709,000	P 17,925,000	P 38,634,000
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## D. CONSTRUCTION MANPOWER DEVELOPMENT FOUNDATION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 20,194,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,107,000	P 2,446,000		P 5,553,000
Sub-Total, General Administration and Support	<u>3,107,000</u>	<u>2,446,000</u>		<u>5,553,000</u>
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities	1,479,000	158,000		1,637,000
Sub-Total, Support to Operations	<u>1,479,000</u>	<u>158,000</u>		<u>1,637,000</u>

## III. Operations

a. Implementation of the Approved Construction  
Manpower Development Plan

	4,798,000	8,206,000	13,004,000
Sub-Total, Operations	4,798,000	8,206,000	13,004,000
Total, Programs	9,384,000	10,810,000	20,194,000
TOTAL, NEW APPROPRIATIONS	P 9,384,000	P 10,810,000	P 20,194,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 3,107,000	P 2,446,000		P 5,553,000
Sub-Total, General Administration and Support	3,107,000	2,446,000		5,553,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities				
1. Marketing of training programs relevant to the training and manpower development needs of the construction industry	1,479,000	158,000		1,637,000
Sub-Total, Support to Operations	1,479,000	158,000		1,637,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
1. Development of training and other construction manpower development programs	312,000	449,000		761,000
2. Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/systems	4,486,000	7,757,000		12,243,000
Sub-Total, Operations	4,798,000	8,206,000		13,004,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,384,000	P 10,810,000		P 20,194,000

GENERAL APPROPRIATIONS ACT, FY 2010

**E. PHILIPPINE TRADE TRAINING CENTER**

For general administration and support, support to operations, and operations, as indicated hereunder..... P 33,428,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,429,000	P 1,012,000		P 8,441,000
Sub-Total, General Administration and Support	7,429,000	1,012,000		8,441,000
<b>II. Support to Operations</b>				
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions	2,704,000	786,000		3,490,000
Sub-Total, Support to Operations	2,704,000	786,000		3,490,000
<b>III. Operations</b>				
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting	3,702,000	1,660,000		5,362,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities	1,320,000	14,065,000	750,000	16,135,000
Sub-Total, Operations	5,022,000	15,725,000	750,000	21,497,000
<b>Total, Programs</b>	15,155,000	17,523,000	750,000	33,428,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 15,155,000	P 17,523,000	P 750,000	P 33,428,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 7,429,000	P 1,012,000		P 8,441,000

Sub-Total, General Administration and Support	7,429,000	1,012,000	8,441,000
II. Support to Operations			
a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions			
1. Promotion of training programs and the Center's facilities and provision of creative services	2,704,000	786,000	3,490,000
Sub-Total, Support to Operations	2,704,000	786,000	3,490,000
III. Operations			
a. Development and Implementation of Training Modules on Import and Export Techniques and Procedures in International Trade Practices, Inspection Techniques and Exhibition Mounting			
1. Development and implementation of training modules on export and import techniques and procedures in international trade practices, inspection techniques and exhibition mounting	3,702,000	1,660,000	5,362,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's Facilities			
1. Implementation of training related servicing programs thru the use of the center's facilities	1,320,000	14,065,000	750,000
Sub-Total, Operations	5,022,000	15,725,000	750,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,155,000	P 17,523,000	P 750,000
			P 33,428,000

## F. PRODUCT DEVELOPMENT AND DESIGN CENTER OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 47,995,000

## New Appropriations, by Program/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,529,000	P 7,406,000	P	11,935,000
Sub-Total, General Administration and Support	4,529,000	7,406,000		11,935,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

## a. Planning, Policy Formulation and Review

663,000 1,369,000

2,032,000

## Sub-Total, Support to Operations

663,000 1,369,000

2,032,000

## III. Operations

## a. Product Research and Development

7,343,000 14,517,000

21,860,000

## b. Design Promotion

4,021,000 7,647,000

500,000

12,168,000

## Sub-Total, Operations

11,364,000 22,164,000

500,000

34,028,000

## Total, Programs

16,556,000 30,939,000

500,000

47,995,000

## TOTAL NEW APPROPRIATIONS

P 16,556,000 P 30,939,000 P

500,000 P

47,995,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

P 4,529,000 P 7,406,000 P

P 11,935,000

## Sub-Total, General Administration and Support

4,529,000 7,406,000

11,935,000

## II. Support to Operations

## a. Planning, Policy Formulation and Review

663,000 1,369,000

2,032,000

## Sub-Total, Support to Operations

663,000 1,369,000

2,032,000

## III. Operations

## a. Product Research and Development

7,343,000 14,517,000

21,860,000

## b. Design Promotion

4,021,000 7,647,000

500,000

12,168,000

## Sub-Total, Operations

11,364,000 22,164,000

500,000

34,028,000

## TOTAL, PROGRAMS AND ACTIVITIES

P 16,556,000 P 30,939,000 P

500,000

47,995,000



**GENERAL SUMMARY**  
**DEPARTMENT OF TRADE AND INDUSTRY**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 746,474,000	P 1,336,413,000	P 23,000,000	P 2,105,887,000
B. Board of Investments	74,597,000	122,999,000		197,596,000
C. Construction Industry Authority of the Philippines	20,709,000	17,925,000		38,634,000
D. Construction Manpower Development Foundation	9,384,000	10,810,000		20,194,000
E. Philippine Trade Training Center	15,155,000	17,523,000	750,000	33,428,000
F. Product Development and Design Center of the Philippines	16,556,000	30,939,000	500,000	47,995,000
Total New Appropriations, Department of Trade and Industry	P 882,875,000	P 1,536,609,000	P 24,250,000	P 2,443,734,000

## XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P16,194,471,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 480,970,000	P 613,510,000		P 1,094,480,000
Sub-total, General Administration and Support	480,970,000	613,510,000		1,094,480,000
<b>II. Support to Operations</b>				
a. Policy Formulation	44,096,000	58,342,000		102,438,000
b. Land Transportation Services	14,746,000	622,787,000		637,533,000
c. Regulation of Public Land Transportation		300,000		300,000
d. Protection of Philippine Coast		400,000		400,000
Sub-total, Support to Operations	58,842,000	681,829,000		740,671,000
<b>III. Operations</b>				
a. Land Transportation Services	264,332,000	123,363,000		387,695,000
b. Regulation of Public Land Transportation	74,371,000	89,441,000		163,812,000
c. Protection of Philippine Coast	1,307,573,000	737,402,000	205,000,000	2,249,975,000
Sub-total, Operations	1,646,276,000	950,206,000	205,000,000	2,801,482,000
<b>Total, Programs</b>	2,186,088,000	2,245,545,000	205,000,000	4,636,633,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment	123,995,000	5,637,760,000	2,532,940,000	8,294,695,000
1. Airports and Navigational Facilities			474,500,000	474,500,000

a. Region II			9,500,000	9,500,000
1. Cauayan Airport (H)			9,500,000	9,500,000
b. Region III			300,000,000	300,000,000
1. Baler Airport Extension			100,000,000	100,000,000
2. Casiguran Airport Extension			200,000,000	200,000,000
c. Region IV-B			100,000,000	100,000,000
1. Calapan City Airport			100,000,000	100,000,000
d. Region V			20,000,000	20,000,000
1. Masbate Airport (H)			20,000,000	20,000,000
e. Region VIII			10,000,000	10,000,000
1. Maasin Airport (H)			10,000,000	10,000,000
f. Region XII			35,000,000	35,000,000
1. M'lang Airport			35,000,000	35,000,000
2. Ports and Lighthouses			265,000,000	265,000,000
a. Region III			50,000,000	50,000,000
1. Baler Lighthouse Phase 1 and 2			50,000,000	50,000,000
b. Region VII			10,000,000	10,000,000
1. Construction of Moalboal Port, Moalboal, Cebu			10,000,000	10,000,000
c. Nationwide			205,000,000	205,000,000
1. Construction/Repair of Ports			205,000,000	205,000,000
3. Construction of LTO-CARAGA Regional Office Building			10,000,000	10,000,000
4. Construction of LTFRB-Region VII Office Building, Cebu City			25,000,000	25,000,000
5. Construction of LTFRB-CARAGA Regional Office Building			10,000,000	10,000,000
6. LRT Line 1 South Extension Project			748,440,000	748,440,000
7. MRT 3 Operation and Maintenance (EDSA LRT III)	123,995,000	521,011,000		645,006,000
8. Subsidy for Mass Transport (MRT3)		5,116,749,000		5,116,749,000
9. DOTC - Executive Management Information System			100,000,000	100,000,000
10. Various Airports, Ports and Rail Projects			900,000,000	900,000,000
Sub-Total, Locally-Funded Project(s)	123,995,000	5,637,760,000	2,532,940,000	8,294,695,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Foreign-Assisted Project(s)

a. Laguindingan Airport Development Project (EDCFK, PHL-5)			1,707,608,000	1,707,608,000
			539,220,000	539,220,000
Peso Counterpart			1,168,388,000	1,168,388,000
Loan Proceeds				
b. New Communications and Navigation Surveillance/Air Traffic Management Systems Development Project			1,555,535,000	1,555,535,000
			233,674,000	233,674,000
Peso Counterpart			1,321,861,000	1,321,861,000
Loan Proceeds				
Sub-Total, Foreign-Assisted Project(s)			3,263,143,000	3,263,143,000
Total, Projects	123,995,000	5,637,760,000	5,796,083,000	11,557,838,000
TOTAL NEW APPROPRIATIONS	P 2,310,083,000	P 7,883,305,000	P 6,001,083,000	P16,194,471,000

## Special Provisions

1. Servicing of Metro Rail Transit Obligations. The amount needed for the payment of prior and current year obligations for equity rental and maintenance fees and other obligations, such as, staffing and administrative cost, agency fee, cost for special repairs and systems insurance due to the Metro Rail Transit Corporation (MRTC) as specified in the build-lease-transfer agreement executed by the DOTC and MRTC, shall be charged against the income/collections from Metro Rail Transit (MRT) operations: PROVIDED, That in case of insufficient collections, the same shall be augmented by the amounts appropriated herein: PROVIDED, FURTHER, That the DOTC shall submit to the DBM, Senate Committee on Finance and House Committee on Appropriations a quarterly audited financial statements of MRT operations.

2. Use of Income of the Land Transportation Office. In addition to the amounts appropriated herein for the Land Transportation Office (LTO), One Hundred Ninety Eight Million Pesos (P198,000,000) shall be sourced from the Special Vehicle Pollution Control Fund for Air Pollution Control, and Twenty One Million Pesos (P21,000,000) shall be sourced from the Seatbelt Use Fund for the implementation and promotion campaigns on the use of seatbelt devices, in accordance with R.A. No. 8794 and R.A. No. 8750, respectively, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. In the regional allocation of said funds, the DOTC shall ensure that the requirements of ARMM are provided. The LTO shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, the financial and physical accomplishment reports on the status of the foregoing Funds.

3. Light Rail Transit Authority Project. The amount appropriated herein for the Light Rail Transit Authority (LRTA) shall be used for the LRT Line 1 South Extension Project which shall include Right-of-Way acquisitions: PROVIDED, That the allotment and corresponding Notice of Cash Allocation shall be released by the DBM directly to LRTA: PROVIDED, FURTHER, That all releases including prior years' pertaining to such project shall be equitized upon the passage of the bill increasing the capitalization of LRTA.

4. Civil Aviation Authority of the Philippines Projects. The amounts appropriated herein for Airports and Navigational Facilities under Project I.a.1 shall be released by the DBM directly to the Civil Aviation Authority of the Philippines (CAAP): PROVIDED, That all releases pertaining to such projects shall be equitized as capital of the CAAP pursuant to Section 14 of R.A. No. 9497. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1229-1230, R.A. No. 9970)

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office	P 480,970,000	P 613,510,000		P 1,094,480,000
	230,113,000	481,793,000		711,906,000

a. General Management and Supervision	226,893,000	479,340,000	706,233,000
1. Office of the Secretary	99,797,000	224,641,000	324,438,000
2. Land Transportation Services	57,100,000	233,131,000	290,231,000
3. Regulation of Public Land Transportation	10,060,000	15,066,000	25,126,000
4. Protection of Philippine Coast	59,936,000	6,502,000	66,438,000
b. Staff Human Resource Development	3,220,000	2,453,000	5,673,000
1. Conduct of conferences, seminars and trainings including the granting of scholarships	3,220,000	2,453,000	5,673,000
2. Regional Offices	250,857,000	131,717,000	382,574,000
a. General Management and Supervision	17,091,000	9,217,000	26,308,000
1. Cordillera Administrative Region	10,427,000	6,127,000	16,554,000
2. Region XIII	6,664,000	3,090,000	9,754,000
b. Land Transportation Services	233,766,000	122,500,000	356,266,000
1. National Capital Region	43,507,000	28,232,000	71,739,000
2. Region I	16,644,000	7,300,000	23,944,000
3. Region II	14,222,000	7,758,000	21,980,000
4. Region III	23,806,000	13,838,000	37,644,000
5. Region IV	23,918,000	15,929,000	39,847,000
6. Region V	14,242,000	8,623,000	22,865,000
7. Region VI	17,660,000	6,043,000	23,703,000
8. Region VII	14,686,000	5,996,000	20,682,000
9. Region VIII	16,094,000	5,805,000	21,899,000
10. Region IX	11,434,000	7,060,000	18,494,000
11. Region X	13,352,000	3,898,000	17,250,000
12. Region XI	11,130,000	6,047,000	17,177,000
13. Region XII	13,071,000	5,971,000	19,042,000
Sub-total, General Administration and Support	480,970,000	613,510,000	1,094,480,000
II. Support to Operations			
a. Policy Formulation	44,096,000	58,342,000	102,438,000
1. Program planning and standards development for transportation and communications			

			100,338,000
services, including infrastructure projects	44,096,000	56,242,000	
		2,100,000	2,100,000
2. Intelligence activities			637,533,000
b. Land Transportation Services	14,746,000	622,787,000	
1. Motor vehicle plate-making project	5,170,000	110,500,000	115,670,000
2. Production of drivers' licenses		508,223,000	508,223,000
3. Intelligence activities		300,000	300,000
4. Operation of the Metro Manila Traffic Improvement Program	9,576,000	3,764,000	13,340,000
c. Regulation of Public Land Transportation		300,000	300,000
1. Intelligence activities		300,000	300,000
d. Protection of Philippine Coast		400,000	400,000
1. Intelligence activities		400,000	400,000
Sub-total, Support to Operations	58,842,000	681,829,000	740,671,000
III. Operations			
a. Land Transportation Services	264,332,000	123,363,000	387,695,000
1. Investigation, adjudication and prosecution of motor vehicles law violators, franchise violations and taxi meter tampering	17,218,000	47,907,000	65,125,000
2. Processing of registration application; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags	96,714,000	26,013,000	122,727,000
a. National Capital Region	21,007,000	6,778,000	27,785,000
b. Region I	6,742,000	1,920,000	8,662,000
c. Region II	4,573,000	950,000	5,523,000
d. Region III	15,894,000	1,755,000	17,649,000
e. Region IV	13,724,000	845,000	14,569,000
f. Region V	3,426,000	341,000	3,767,000
g. Region VI	6,011,000	1,592,000	7,603,000
h. Region VII	5,944,000	2,434,000	8,378,000
i. Region VIII	4,065,000	1,226,000	5,291,000
j. Region IX	3,557,000	494,000	4,051,000
k. Region X	4,616,000	2,176,000	6,792,000

1. Region XI	4,700,000	4,568,000	9,268,000
m. Region XII	2,455,000	934,000	3,389,000
3. Processing of application and renewal of driver and conductor licenses/permits	76,447,000	20,326,000	96,773,000
a. National Capital Region	25,283,000	7,960,000	33,243,000
b. Region I	4,501,000	1,940,000	6,441,000
c. Region II	3,531,000	846,000	4,377,000
d. Region III	8,753,000	1,163,000	9,916,000
e. Region IV	8,272,000	540,000	8,812,000
f. Region V	3,568,000	324,000	3,892,000
g. Region VI	4,498,000	1,085,000	5,583,000
h. Region VII	4,003,000	1,848,000	5,851,000
i. Region VIII	3,821,000	1,466,000	5,287,000
j. Region IX	2,572,000	425,000	2,997,000
k. Region X	2,959,000	1,351,000	4,310,000
l. Region XI	1,784,000	630,000	2,414,000
m. Region XII	2,902,000	748,000	3,650,000
4. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings	48,915,000	15,783,000	64,698,000
a. National Capital Region	7,749,000	1,400,000	9,149,000
b. Region I	3,452,000	2,928,000	6,380,000
c. Region II	3,091,000	789,000	3,880,000
d. Region III	4,112,000	181,000	4,293,000
e. Region IV	4,530,000	546,000	5,076,000
f. Region V	2,871,000	1,634,000	4,505,000
g. Region VI	3,271,000	1,048,000	4,319,000
h. Region VII	3,726,000	1,807,000	5,533,000
i. Region VIII	3,096,000	1,591,000	4,687,000
j. Region IX	3,045,000	426,000	3,471,000
k. Region X	3,454,000	1,741,000	5,195,000

				3,679,000
l. Region XI	3,117,000	562,000		
m. Region XII	3,401,000	1,130,000		4,531,000
5. Land transportation operations for the Cordillera Administrative Region	11,037,000	7,653,000		18,690,000
6. Land transportation operations for Region XIII	14,001,000	5,681,000		19,682,000
b. Regulation of Public Land Transportation	74,371,000	89,441,000		163,812,000
1. Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	20,617,000	38,357,000		58,974,000
a. Central Office	20,617,000	38,357,000		58,974,000
2. Regional Offices	53,754,000	51,084,000		104,838,000
a. National Capital Region	5,721,000	6,799,000		12,520,000
b. Region I	4,064,000	3,702,000		7,766,000
c. Region II	4,042,000	3,226,000		7,268,000
d. Region III	4,070,000	4,704,000		8,774,000
e. Region IV	3,692,000	4,640,000		8,332,000
f. Region V	5,145,000	3,372,000		8,517,000
g. Region VI	4,245,000	3,782,000		8,027,000
h. Region VII	3,964,000	4,586,000		8,550,000
i. Region VIII	4,372,000	2,705,000		7,077,000
j. Region IX	3,558,000	3,198,000		6,756,000
k. Region X	3,752,000	3,573,000		7,325,000
l. Region XI	3,454,000	3,293,000		6,747,000
m. Region XII	3,675,000	3,504,000		7,179,000
c. Protection of Philippine Coast	1,307,573,000	737,402,000	205,000,000	2,249,975,000
1. Promotion of safety of life and property at sea, including safeguarding the marine environment and resources and enforcement of all applicable maritime laws and Two Hundred Million Pesos (P200,000,000.00) for the purchase of rubber boats	1,307,573,000	737,402,000	205,000,000	2,249,975,000
Sub-total, Operations	1,646,276,000	950,206,000	205,000,000	2,801,482,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,186,088,000	P 2,245,545,000	P 205,000,000	P 4,636,633,000



**B. CIVIL AERONAUTICS BOARD**

For general administration and support, and operations, as indicated hereunder.....P 38,352,000

**New Appropriations, by Program/Project**  
=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 14,480,000	P 9,635,000	P 500,000	P 24,615,000
Sub-total, General Administration and Support	14,480,000	9,635,000	500,000	24,615,000
<b>II. Operations</b>				
a. Regulation and Promotion of Civil Aviation	8,037,000	5,700,000		13,737,000
Sub-total, Operations	8,037,000	5,700,000		13,737,000
<b>Total, Programs</b>	22,517,000	15,335,000	500,000	38,352,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 22,517,000	P 15,335,000	P 500,000	P 38,352,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 14,480,000	P 9,635,000	P 500,000	P 24,615,000
Sub-total, General Administration and Support	14,480,000	9,635,000	500,000	24,615,000
<b>II. Operations</b>				
a. Regulation and Promotion of Civil Aviation				
1. Conduct of hearing on applications for permits and other authorizations	2,739,000	100,000		2,839,000
2. Grant of Certificate of Public Convenience	1,323,000	100,000		1,423,000
3. Other related services for the development and regulation of civil aviation pursuant to R.A.				

No. 776, P.D. No. 1462 and P.D. No. 1466  
including Three Hundred Thousand Pesos  
(P300,000) for intelligence activities

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

	3,975,000	5,500,000	9,475,000
	8,037,000	5,700,000	13,737,000
P	22,517,000	P 15,335,000	P 500,000 P 38,352,000

### C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 292,218,000

New Appropriations, by Program/Project

=====

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 18,032,000	P 59,805,000		P 77,837,000
Sub-total, General Administration and Support	18,032,000	59,805,000		77,837,000
<b>II. Support to Operations</b>				
a. Promotion and Development of the Maritime Industry	18,129,000	58,519,000		76,648,000
Sub-total, Support to Operations	18,129,000	58,519,000		76,648,000
<b>III. Operations</b>				
a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation	86,557,000	51,176,000		137,733,000
Sub-total, Operations	86,557,000	51,176,000		137,733,000
Total, Programs	122,718,000	169,500,000		292,218,000
TOTAL NEW APPROPRIATIONS	P 122,718,000	P 169,500,000		P 292,218,000

#### Special Provisions

1. Use of Income. The Maritime Industry Authority (MARINA) is authorized to establish and manage a Trust Fund from the collection of annual tonnage fees as approved by the MARINA Board, but not more than Forty Million Pesos (P40,000,000.00) which shall be used to finance new programs, projects and activities for the development of the domestic shipping industry, specifically, the enhancement of maritime safety.

The Authority shall submit to the Department of Budget and Management, the House Committee on Appropriations and the Senate Committee on Finance a quarterly report on the disbursements from the Fund. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1230-1231, R.A. No. 9970)

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
<b>1. Central Office</b>				
a. General management and supervision	P 18,032,000	P 59,805,000		P 77,837,000
Sub-total, General Administration and Support	18,032,000	59,805,000		77,837,000
<b>II. Support to Operations</b>				
<b>a. Promotion and Development of the Maritime Industry</b>				
1. Formulation of the maritime industry policy development program and plans	3,891,000	1,540,000		5,431,000
2. Maintenance and operation of an integrated and quality information system on the country's maritime industry	4,287,000	4,950,000		9,237,000
3. Development of maritime manpower development programs	9,951,000	52,029,000		61,980,000
Sub-total, Support to Operations	18,129,000	58,519,000		76,648,000
<b>III. Operations</b>				
<b>a. Regulation and Supervision of the Maritime Industry and Franchising of Domestic Water Transportation</b>				
1. Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	64,301,000	41,869,000		106,170,000
a. Central Office	11,314,000	5,400,000		16,714,000
b. Regional Operations	52,987,000	36,469,000		89,456,000
1. Region I	2,649,000	2,825,000		5,474,000
2. Region IV	5,597,000	4,680,000		10,277,000
3. Region V	3,642,000	2,710,000		6,352,000
4. Region VI	6,239,000	4,630,000		10,869,000
5. Region VII	9,606,000	5,130,000		14,736,000
6. Region VIII	4,801,000	2,890,000		7,691,000

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			10,985,000
7. Region IX	7,221,000	3,764,000	
8. Region X	4,527,000	3,610,000	8,137,000
9. Region XI	5,261,000	3,630,000	8,891,000
10. Region XII	3,444,000	2,600,000	6,044,000
2. Economic regulation and supervision of the domestic shipping industry	6,407,000	2,064,000	8,471,000
3. Regulation and supervision of the overseas shipping industry	4,340,000	1,840,000	6,180,000
4. Registration and licensing of all shipyards in the Philippines	3,470,000	2,019,000	5,489,000
5. Franchising and regulation of domestic water transportation	3,869,000	1,385,000	5,254,000
6. Enforcement of maritime laws and regulations	4,170,000	1,999,000	6,169,000
Sub-total, Operations	86,557,000	51,176,000	137,733,000
TOTAL, PROGRAMS AND ACTIVITIES	P 122,718,000	P 169,500,000	P 292,218,000

## D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 12,129,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,381,000	P 2,676,000		P 7,057,000
Sub-total, General Administration and Support	4,381,000	2,676,000		7,057,000
II. Support to Operations				
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	1,724,000	371,000		2,095,000
Sub-total, Support to Operations	1,724,000	371,000		2,095,000
III. Operations				
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of				

Transportation Cooperatives	2,580,000	397,000	2,977,000
Sub-total, Operations	2,580,000	397,000	2,977,000
Total, Programs	8,685,000	3,444,000	12,129,000
TOTAL NEW APPROPRIATIONS	P 8,685,000	P 3,444,000	P 12,129,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>I. General Administration and Support</b>			
a. General Administration and Support Services			
1. General management and supervision	P 4,381,000	P 2,676,000	P 7,057,000
Sub-total, General Administration and Support	4,381,000	2,676,000	7,057,000
<b>II. Support to Operations</b>			
a. Policy Formulation for the Promotion and Development of Transportation Cooperatives	1,724,000	371,000	2,095,000
Sub-total, Support to Operations	1,724,000	371,000	2,095,000
<b>III. Operations</b>			
a. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	2,580,000	397,000	2,977,000
Sub-total, Operations	2,580,000	397,000	2,977,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 8,685,000	P 3,444,000	P 12,129,000

**E. OFFICE FOR TRANSPORTATION SECURITY**

For the operational requirements of the Office for Transportation Security pursuant to E.O. Nos. 277 and 311, as indicated hereunder . . . . . P 28,396,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PROGRAMS****I. Operations**

a. Operational Requirements of the Office for Transportation Security	P 12,889,000	P 15,507,000	P 28,396,000
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Sub-total, Operations	12,889,000	15,507,000	28,396,000
			-----
Total, Programs	12,889,000	15,507,000	28,396,000
			-----
TOTAL NEW APPROPRIATIONS	P 12,889,000	P 15,507,000	P 28,396,000
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**Special Provisions**

1. Appropriations for Civil Aviation Security. In addition to the amounts appropriated herein, Two Hundred Seventy Two Million Five Hundred Seventy One Thousand Pesos (P272,571,000) for the operating requirements of the National Civil Aviation Security Committee (NCASC), inclusive of Fifty Million Pesos (P50,000,000) intended for the procurement of airport security equipment, shall be funded from aviation security fees collected and deposited with the National Treasury, which is automatically appropriated pursuant to LOI No. 414-A dated June 17, 1976, as amended, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements of the Office for Transportation Security	P 12,889,000	P 15,507,000		P 28,396,000
				-----
Sub-total, Operations	12,889,000	15,507,000		28,396,000
				-----
TOTAL, PROGRAMS AND ACTIVITIES	P 12,889,000	P 15,507,000		P 28,396,000
	=====	=====		=====

**F. TOLL REGULATORY BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 11,470,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,541,000	P 663,000		P 3,204,000
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Sub-total, General Administration and Support	2,541,000	663,000		3,204,000
				-----

**II. Support to Operations****a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme**

846,000	650,000	1,496,000
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**Sub-total, Support to Operations**

846,000	650,000	1,496,000
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**III. Operations****a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects**

2,230,000	1,216,000	3,446,000
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**b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects**

1,635,000	1,026,000	2,661,000
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**c. Conduct of Public Hearings for Toll Rate Setting and Adjustment**

275,000	388,000	663,000
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**Sub-total, Operations**

4,140,000	2,630,000	6,770,000
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**Total, Programs**

7,527,000	3,943,000	11,470,000
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**TOTAL NEW APPROPRIATIONS**

P 7,527,000	P 3,943,000	P 11,470,000
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**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P 2,541,000	P 663,000	P 3,204,000
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**Sub-total, General Administration and Support**

2,541,000	663,000	3,204,000
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**II. Support to Operations****a. Planning, Development and Promotion of Tollways and Other Related Facilities under BOT Scheme**

846,000	650,000	1,496,000
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**Sub-total, Support to Operations**

846,000	650,000	1,496,000
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**III. Operations****a. Evaluation/Examination of Tollway Franchise and Regulation/Examination of Tollway Operations and BOT Projects**

2,230,000	1,216,000	3,446,000
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**1. Evaluation and granting of tollway franchise**

722,000	562,000	1,284,000
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**2. Regulation and examination of tollway operations**

1,508,000	654,000	2,162,000
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b. Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	1,635,000	1,026,000	2,661,000
c. Conduct of Public Hearings for Toll Rate Setting and Adjustment	275,000	388,000	663,000
Sub-total, Operations	4,140,000	2,630,000	6,770,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,527,000	P 3,943,000	P 11,470,000



## GENERAL SUMMARY

## DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 2,310,083,000	P 7,883,305,000	P 6,001,083,000	P16,194,471,000
B. Civil Aeronautics Board	22,517,000	15,335,000	500,000	38,352,000
C. Maritime Industry Authority	122,718,000	169,500,000		292,218,000
D. Office of Transportation Cooperatives	8,685,000	3,444,000		12,129,000
E. Office for Transportation Security	12,889,000	15,507,000		28,396,000
F. Toll Regulatory Board	7,527,000	3,943,000		11,470,000
<b>Total New Appropriations, Department of Transportation and Communications</b>	<b>P 2,484,419,000</b>	<b>P 8,091,034,000</b>	<b>P 6,001,583,000</b>	<b>P16,577,036,000</b>

## XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 647,210,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 112,772,000	P 70,770,000		P 183,542,000
Sub-total, General Administration and Support	112,772,000	70,770,000		183,542,000
<b>II. Support to Operations</b>				
a. Provision of Support Services to Inter-agency Committees	22,321,000	11,837,000		34,158,000
b. Provision of Assistance to the Regional Development Councils		1,665,000		1,665,000
Sub-total, Support to Operations	22,321,000	13,502,000		35,823,000
<b>III. Operations</b>				
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	39,045,000	24,485,000		63,530,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	45,937,000	26,554,000		72,491,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	10,848,000	5,531,000		16,379,000
d. Coordination of the Formulation of Regional Development Plans and Projects	61,656,000	4,193,000		65,849,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	47,246,000	3,102,000		50,348,000
f. Assistance to the Regional Development Councils	4,500,000	71,496,000		75,996,000
Sub-total, Operations	209,232,000	135,361,000		344,593,000
<b>Total, Programs</b>	344,325,000	219,633,000		563,958,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

a. Communication and Advocacy Program (CAP) Support Project	2,681,000	6,845,000	500,000	10,026,000
b. Implementation of the Management Information System Network	2,259,000	18,671,000	29,070,000	50,000,000
c. NEDA Contract Price Escalation Database System	1,679,000	1,547,000		3,226,000
d. Financial Assistance to the Partido Development Administration		20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)	6,619,000	47,063,000	29,570,000	83,252,000
Total, Project(s)	6,619,000	47,063,000	29,570,000	83,252,000
TOTAL NEW APPROPRIATIONS	P 350,944,000	P 266,696,000	P 29,570,000	P 647,210,000

**Special Provision(s)**

1. Appropriation for Regional Development Councils. The appropriation provided as support to the Regional Development Councils (RDCs) shall be allocated among the fifteen (15) RDCs for their operations, including the monitoring of projects implemented in their regions: PROVIDED, That the funds shall be released to the RDCs concerned through the NEDA.

2. Project Evaluation and Reportorial Requirement. The NEDA shall consider the technical, financial, economic, and social viability in the evaluation of build-operate-transfer projects and official development assistance loan-funded projects: PROVIDED, That the NEDA shall submit quarterly reports on projects approved by the NEDA Board to the Senate and the House Committee on Economic Affairs, the Senate Committee on Finance and the House Committee on Appropriations.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 112,772,000	P 70,770,000		P 183,542,000
1. Central Office	38,180,000	28,500,000		66,680,000
a. General management and supervision	38,180,000	28,500,000		66,680,000
2. Regional Offices	73,421,000	41,017,000		114,438,000
a. General management and supervision	73,421,000	41,017,000		114,438,000
1. Region I	6,413,000	2,228,000		8,641,000
2. Cordillera Administrative Region	4,691,000	1,639,000		6,330,000
3. Region II	5,662,000	2,610,000		8,272,000
4. Region III	5,865,000	3,608,000		9,473,000
5. Region IV-A	1,029,000	2,661,000		3,690,000
6. Region IV-B	2,550,000	2,507,000		5,057,000

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7. Region V	6,250,000	2,489,000	8,739,000
8. Region VI	5,337,000	1,701,000	7,038,000
9. Region VII	4,962,000	2,700,000	7,662,000
10. Region VIII	6,339,000	2,381,000	8,720,000
11. Region IX	4,600,000	4,111,000	8,711,000
12. Region X	5,340,000	1,695,000	7,035,000
13. Region XI	5,674,000	4,605,000	10,279,000
14. Region XII	4,899,000	3,383,000	8,282,000
15. Region XIII	3,810,000	2,699,000	6,509,000
3. Legislative Liaison Services	1,171,000	315,000	1,486,000
4. Personnel development		938,000	938,000
Sub-total, General Administration and Support	112,772,000	70,770,000	183,542,000
II. Support to Operations			
a. Provision of Support Services to Inter-agency Committees	22,321,000	11,837,000	34,158,000
b. Provision of Assistance to the Regional Development Councils		1,665,000	1,665,000
1. Central Office		723,000	723,000
2. Region I		71,000	71,000
3. Cordillera Administrative Region		35,000	35,000
4. Region II		64,000	64,000
5. Region III		10,000	10,000
6. Region IV-A		84,000	84,000
7. Region IV-B		57,000	57,000
8. Region V		65,000	65,000
9. Region VI		35,000	35,000
10. Region VII		36,000	36,000
11. Region VIII		108,000	108,000
12. Region IX		139,000	139,000
13. Region X		95,000	95,000
14. Region XI		25,000	25,000

15. Region XII		43,000	43,000
16. Region XIII		75,000	75,000
Sub-total, Support to Operations	22,321,000	13,502,000	35,823,000
III. Operations			
a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	39,045,000	24,485,000	63,530,000
1. Formulation, coordination and monitoring of national socio-economic policies	28,084,000	17,375,000	45,459,000
2. Updating and assessment of national and regional socio-economic development plans and programs	10,961,000	7,110,000	18,071,000
b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	45,937,000	26,554,000	72,491,000
1. Coordination and formulation and implementation of sectoral plans and programs	45,937,000	26,554,000	72,491,000
c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	10,848,000	5,531,000	16,379,000
1. Coordination of the formulation of inter-regional development policies, plans, programs and projects	10,848,000	5,531,000	16,379,000
d. Coordination of the Formulation of Regional Development Plans and Projects	61,656,000	4,193,000	65,849,000
1. Region I	4,564,000	177,000	4,741,000
2. Cordillera Administrative Region	4,803,000	209,000	5,012,000
3. Region II	4,616,000	121,000	4,737,000
4. Region III	3,546,000	230,000	3,776,000
5. Region IV-A	4,581,000	692,000	5,273,000
6. Region IV-B	1,767,000	285,000	2,052,000
7. Region V	4,701,000	137,000	4,838,000
8. Region VI	4,984,000	111,000	5,095,000
9. Region VII	4,929,000	720,000	5,649,000
10. Region VIII	3,856,000	290,000	4,146,000
11. Region IX	3,262,000	462,000	3,724,000
12. Region X	4,783,000	253,000	5,036,000

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13. Region XI	3,422,000	122,000	3,544,000
14. Region XII	5,080,000	90,000	5,170,000
15. Region XIII	2,762,000	294,000	3,056,000
e. Monitoring of the Implementation of Regional Development Plans and Projects	47,246,000	3,102,000	50,348,000
1. Region I	4,101,000	207,000	4,308,000
2. Cordillera Administrative Region	4,002,000	64,000	4,066,000
3. Region II	3,602,000	99,000	3,701,000
4. Region III	2,603,000	200,000	2,803,000
5. Region IV-A	1,539,000	534,000	2,073,000
6. Region IV-B	1,239,000	186,000	1,425,000
7. Region V	2,352,000	138,000	2,490,000
8. Region VI	3,360,000	24,000	3,384,000
9. Region VII	3,134,000	582,000	3,716,000
10. Region VIII	3,569,000	181,000	3,750,000
11. Region IX	3,393,000	265,000	3,658,000
12. Region X	4,078,000	127,000	4,205,000
13. Region XI	3,796,000	157,000	3,953,000
14. Region XII	3,802,000	59,000	3,861,000
15. Region XIII	2,676,000	279,000	2,955,000
f. Assistance to the Regional Development Councils	4,500,000	71,496,000	75,996,000
1. Operation and Maintenance of Regional Development Councils	2,250,000	65,250,000	67,500,000
a. Region I	150,000	3,350,000	3,500,000
b. Cordillera Administrative Region, including P15,000,000 for the CAR-Propert to pursue social preparation of CAR into an Autonomous Region	150,000	18,350,000	18,500,000
c. Region II	150,000	3,350,000	3,500,000
d. Region III	150,000	3,350,000	3,500,000
e. Region IV-A	150,000	3,350,000	3,500,000
f. Region IV-B	150,000	3,350,000	3,500,000

g. Region V			
h. Region VI	150,000	3,350,000	3,500,000
i. Region VII	150,000	3,350,000	3,500,000
j. Region VIII	150,000	3,350,000	3,500,000
k. Region IX	150,000	3,350,000	3,500,000
l. Region X	150,000	3,350,000	3,500,000
m. Region XI	150,000	3,350,000	3,500,000
n. Region XII	150,000	3,350,000	3,500,000
o. Region XIII	150,000	3,350,000	3,500,000
2. Monitoring of the Implementation of Projects in the Regions	2,250,000	6,246,000	8,496,000
a. Region I	150,000	448,000	598,000
b. Cordillera Administrative Region	150,000	448,000	598,000
c. Region II	150,000	381,000	531,000
d. Region III	150,000	450,000	600,000
e. Region IV-A	150,000	225,000	375,000
f. Region IV-B	150,000	225,000	375,000
g. Region V	150,000	500,000	650,000
h. Region VI	150,000	413,000	563,000
i. Region VII	150,000	435,000	585,000
j. Region VIII	150,000	437,000	587,000
k. Region IX	150,000	450,000	600,000
l. Region X	150,000	489,000	639,000
m. Region XI	150,000	450,000	600,000
n. Region XII	150,000	450,000	600,000
o. Region XIII	150,000	445,000	595,000
Sub-total, Operations	209,232,000	135,361,000	344,593,000
TOTAL, PROGRAMS AND ACTIVITIES	P 344,325,000	P 219,633,000	P 563,958,000

## D. NATIONAL STATISTICAL COORDINATION BOARD

For general administration and support, and operations, including locally-funded project, as indicated hereunder .....P 84,188,000

New Appropriations, by Program/Project

Current Operating Expenditures**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

Sub-total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 8,031,000	P 8,560,000		P 16,591,000
8,031,000	8,560,000		16,591,000

**II. Operations****a. Government Statistical Program Development****b. Statistical Information Management Services**

Sub-total, Operations

28,877,000	23,248,000	1,202,000	53,327,000
5,231,000	5,539,000		10,770,000
34,108,000	28,787,000	1,202,000	64,097,000
42,139,000	37,347,000	1,202,000	80,688,000

Total, Programs

**B. PROJECT(S)****I. Locally-Funded Project(s)****a. Holding of the 11th National Convention  
on Statistics**

Sub-total, Locally-Funded Project(s)

Total, Project(s)

TOTAL NEW APPROPRIATIONS

	3,500,000		3,500,000
	3,500,000		3,500,000
	3,500,000		3,500,000
P 42,139,000	P 40,847,000	P 1,202,000	P 84,188,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**Current Operating Expenditures**I. General Administration and Support****a. General Administration and Support Services**

Sub-total, General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 8,031,000	P 8,560,000		P 16,591,000
8,031,000	8,560,000		16,591,000



## II. Operations

a. Government Statistical Program Development	28,877,000	23,248,000	1,202,000	53,327,000
1. Statistical planning, programming and budgeting	10,763,000	7,971,000		18,734,000
2. Development and maintenance of appropriate frameworks for the Philippine System of National Accounts	8,376,000	8,461,000	700,000	17,537,000
3. Coordination of statistical activities at the sub-national levels	9,738,000	6,816,000	502,000	17,056,000
b. Statistical Information Management Services	5,231,000	5,539,000		10,770,000
Sub-total, Operations	34,108,000	28,787,000	1,202,000	64,097,000
TOTAL, PROGRAMS AND ACTIVITIES	P 42,139,000	P 37,347,000	P 1,202,000	P 80,688,000

## C. NATIONAL STATISTICS OFFICE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 3,215,760,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 236,703,000	P 128,564,000		P 365,267,000
Sub-total, General Administration and Support	236,703,000	128,564,000		365,267,000
II. Support to Operations				
a. Statistical Support Services	28,849,000	17,138,000		45,987,000
Sub-total, Support to Operations	28,849,000	17,138,000		45,987,000
III. Operations				
a. Statistical Services	250,944,000	109,812,000		360,756,000
b. Civil Registration Services	48,572,000	70,926,000		119,498,000
Sub-total, Operations	299,516,000	180,738,000		480,254,000
Total, Programs	565,068,000	326,440,000		891,508,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

			46,922,000
a. Conduct of Family Income and Expenditure Survey (FIES)	46,922,000		
b. Conduct of 2010 Census of Population and Housing	2,071,025,000	88,339,000	2,159,364,000
c. Conduct of 2009 Survey Tourism Establishment of the Philippines (STEP)	19,400,000		19,400,000
d. Preparatory for the Conduct of 2012 Census of Agriculture & Fisheries (CAF)	18,085,000		18,085,000
e. Annual Poverty Indicator Survey (APIS)	30,483,000		30,483,000
f. Annual Survey of Philippine Business and Industry (ASPBI)	17,003,000		17,003,000
g. Annual Survey on Information and Communication Technology	32,995,000		32,995,000
Sub-total, Locally-Funded Projects	2,235,913,000	88,339,000	2,324,252,000
Total, Project(s)	2,235,913,000	88,339,000	2,324,252,000
TOTAL NEW APPROPRIATIONS	P 565,068,000 P 2,562,353,000 P 88,339,000 P 3,215,760,000		

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 236,703,000 P	128,564,000		P 365,267,000
1. Central Office	115,997,000	31,548,000		147,545,000
2. Regional Offices	120,706,000	97,016,000		217,722,000
a. Region I	5,558,000	4,385,000		9,943,000
b. Cordillera Administrative Region	6,601,000	5,382,000		11,983,000
c. Region II	6,112,000	2,721,000		8,833,000
d. Region III	9,275,000	6,747,000		16,022,000
e. National Capital Region	10,803,000	13,043,000		23,846,000
f. Region IV-A	7,002,000	7,778,000		14,780,000

g. Region IV-B	12,614,000	4,275,000	16,889,000
h. Region V	7,293,000	5,139,000	12,432,000
i. Region VI	8,559,000	5,731,000	14,290,000
j. Region VII	6,697,000	6,384,000	13,081,000
k. Region VIII	6,748,000	6,017,000	12,765,000
l. Region IX	7,328,000	4,347,000	11,675,000
m. Region X	5,945,000	5,661,000	11,606,000
n. Region XI	4,907,000	7,272,000	12,179,000
o. Region XII	4,373,000	4,868,000	9,241,000
p. Region XIII	5,555,000	3,773,000	9,328,000
q. Autonomous Region in Muslim Mindanao	5,336,000	3,493,000	8,829,000
Sub-total, General Administration and Support	236,703,000	128,564,000	365,267,000
II. Support to Operations			
a. Statistical Support to Services	28,849,000	17,138,000	45,987,000
1. Information systems and maintenance; preparation and updating of statistical publications	28,849,000	17,138,000	45,987,000
Sub-total, Support to Operations	28,849,000	17,138,000	45,987,000
III. Operations			
a. Statistical Services	250,944,000	109,812,000	360,756,000
1. Central Office	60,514,000	34,434,000	94,948,000
a. Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics	41,658,000	21,608,000	63,266,000
b. Conduct of household-based censuses and surveys and generation of population and social statistics	18,856,000	12,826,000	31,682,000
2. Regional Operations	190,430,000	75,378,000	265,808,000
a. Region I	13,845,000	3,793,000	17,638,000
b. Cordillera Administrative Region	8,860,000	2,880,000	11,740,000
c. Region II	10,141,000	3,284,000	13,425,000
d. Region III	15,395,000	4,335,000	19,730,000
e. National Capital Region	18,502,000	14,749,000	33,251,000
f. Region IV-A	16,833,000	6,407,000	23,240,000

## GENERAL APPROPRIATIONS ACT, FY 2010

g. Region IV-B	601,000	3,206,000	3,807,000
h. Region V	12,641,000	4,277,000	16,918,000
i. Region VI	16,648,000	4,640,000	21,288,000
j. Region VII	14,536,000	5,015,000	19,551,000
k. Region VIII	16,015,000	4,184,000	20,199,000
l. Region IX	8,370,000	2,906,000	11,276,000
m. Region X	7,978,000	4,049,000	12,027,000
n. Region XI	8,281,000	3,203,000	11,484,000
o. Region XII	8,465,000	2,517,000	10,982,000
p. Region XIII	5,961,000	3,132,000	9,093,000
q. Autonomous Region in Muslim Mindanao	7,358,000	2,801,000	10,159,000
<b>b. Civil Registration Services</b>	<b>48,572,000</b>	<b>70,926,000</b>	<b>119,498,000</b>
1. Central Office	25,767,000	60,949,000	86,716,000
a. Operational requirements for civil registration	25,767,000	60,949,000	86,716,000
2. Regional Operations	22,805,000	9,977,000	32,782,000
a. Region I	735,000	783,000	1,518,000
b. Cordillera Administrative Region	446,000	440,000	886,000
c. Region II	735,000	580,000	1,315,000
d. Region III	1,631,000	752,000	2,383,000
e. National Capital Region	6,069,000	648,000	6,717,000
f. Region IV-A	3,172,000	735,000	3,907,000
g. Region IV-B		513,000	513,000
h. Region V	1,033,000	605,000	1,638,000
i. Region VI	1,165,000	718,000	1,883,000
j. Region VII	578,000	594,000	1,172,000
k. Region VIII	870,000	635,000	1,505,000
l. Region IX	601,000	464,000	1,065,000
m. Region X	3,859,000	657,000	4,516,000
n. Region XI	724,000	451,000	1,175,000
o. Region XII	149,000	415,000	564,000

P. Region XIII	583,000	560,000	1,143,000
q. Autonomous Region in Muslim Mindanao	455,000	427,000	882,000
Sub-total, Operations	299,516,000	180,738,000	480,254,000
TOTAL, PROGRAMS AND ACTIVITIES	P 565,068,000	P 326,440,000	P 891,508,000

## D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 11,026,000

New Appropriations, by Program/Project  
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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,339,000	P 1,842,000		P 5,181,000
Sub-total, General Administration and Support	3,339,000	1,842,000		5,181,000
II. Support to Operations				
a. Provision of Support Services	481,000	673,000		1,154,000
Sub-total, Support to Operations	481,000	673,000		1,154,000
III. Operations				
a. Development and Coordination of the Volunteer Service Program	2,258,000	2,433,000		4,691,000
Sub-total, Operations	2,258,000	2,433,000		4,691,000
Total, Programs	6,078,000	4,948,000		11,026,000
TOTAL NEW APPROPRIATIONS	P 6,078,000	P 4,948,000		P 11,026,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Provision of Support Services

## 1. Conduct of public information and program advocacy

## Sub-total, Support to Operations

## III. Operations

## a. Development and Coordination of the Volunteer Service Program

## 1. Domestic volunteer service

## 2. International volunteer service

## 3. Recruitment and placement expansion program

## 4. Training of foreign/Filipino volunteers

## Sub-total, Operations

## TOTAL, PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 3,339,000	P 1,842,000		P 5,181,000
3,339,000	1,842,000		5,181,000
3,339,000	1,842,000		5,181,000
481,000	673,000		1,154,000
481,000	673,000		1,154,000
481,000	673,000		1,154,000
2,258,000	2,433,000		4,691,000
852,000	1,644,000		2,496,000
299,000	329,000		628,000
649,000	90,000		739,000
458,000	370,000		828,000
2,258,000	2,433,000		4,691,000
P 6,078,000	P 4,948,000		P 11,026,000

## E. STATISTICAL RESEARCH AND TRAINING CENTER

For general administration and support, and operations, as indicated hereunder .....P 15,508,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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a. General Administration and Support Services	P 2,848,000	P 5,249,000	P 8,097,000
Sub-total, General Administration and Support	2,848,000	5,249,000	8,097,000
II. Operations			
a. Statistical Research and Training Program	4,805,000	2,606,000	7,411,000
Sub-total, Operations	4,805,000	2,606,000	7,411,000
Total, Programs	7,653,000	7,855,000	15,508,000
TOTAL NEW APPROPRIATIONS	P 7,653,000	P 7,855,000	P 15,508,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 2,848,000	P 5,249,000	P 8,097,000	
1. General management and supervision	2,848,000	5,249,000	8,097,000	
Sub-total, General Administration and Support	2,848,000	5,249,000	8,097,000	
II. Operations				
a. Statistical Research and Training Program	4,805,000	2,606,000	7,411,000	
1. Development and promotion of statistical training and research program	4,500,000	2,321,000	6,821,000	
2. Implementation and enhancement of statistical research and training in support of national and local development	305,000	285,000	590,000	
Sub-total, Operations	4,805,000	2,606,000	7,411,000	
TOTAL, PROGRAMS AND ACTIVITIES	P 7,653,000	P 7,855,000	15,508,000	

## F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 41,110,000

## New Appropriations, by Program/Project

=====

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Planning and Program Development and Monitoring

## b. Information, Packaging and Dissemination

## c. Information System Development and Maintenance

## Sub-total, Support to Operations

## III. Operations

## a. Tariff Code Implementation

## b. International Trade and Tariff Negotiations

## Sub-total, Operations

## Total, Programs

## TOTAL NEW APPROPRIATIONS

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	11,002,000	P 6,628,000		P 17,630,000
	11,002,000	6,628,000		17,630,000
	703,000	731,000		1,434,000
		726,000		726,000
	699,000	716,000		1,415,000
	1,402,000	2,173,000		3,575,000
	5,226,000	7,352,000		12,578,000
	4,185,000	3,142,000		7,327,000
	9,411,000	10,494,000		19,905,000
	21,815,000	19,295,000		41,110,000
P	21,815,000	P 19,295,000		P 41,110,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## Sub-total, General Administration and Support

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	11,002,000	P 6,628,000		P 17,630,000
	11,002,000	6,628,000		17,630,000
	11,002,000	6,628,000		17,630,000



## II. Support to Operations

a. Planning and Program Development and Monitoring	703,000	731,000	1,434,000
b. Information, Packaging and Dissemination		726,000	726,000
c. Information System Development and Maintenance	699,000	716,000	1,415,000
Sub-total, Support to Operations	1,402,000	2,173,000	3,575,000

## III. Operations

a. Tariff Code Implementation	5,226,000	7,352,000	12,578,000
1. Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, and institutionalization of safety measures to protect the national economy	739,000	5,937,000	6,676,000
2. Issuances of rulings and opinions on tariff classifications	2,140,000	560,000	2,700,000
3. Conduct of studies on the effects of import liberalization on the national tariff and competition policies and formulation of policy measures to protect the interest of domestic industries	2,347,000	855,000	3,202,000
b. International Trade and Tariff Negotiations	4,185,000	3,142,000	7,327,000
1. Conduct of investigation and public hearings/ consultations on tariff concessions to be granted by the Philippines under the multi-lateral and regional trade fora and other international trade and tariff negotiations	1,630,000	710,000	2,340,000
2. Participation in bilateral/multi-lateral plurilateral/regional tariff negotiations and other international trade and tariff negotiations		1,668,000	1,668,000
3. Conduct of consultations to implement the Harmonized System of Tariff Nomenclature	2,555,000	764,000	3,319,000
Sub-total, Operations	9,411,000	10,494,000	19,905,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,815,000	P 19,295,000	P 41,110,000

## GENERAL SUMMARY

## NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Director-General	P 350,944,000	P 266,696,000	P 29,570,000	P 647,210,000
B. National Statistical Coordination Board	42,139,000	40,847,000	1,202,000	84,188,000
C. National Statistics Office	565,068,000	2,562,353,000	88,339,000	3,215,760,000
D. Philippine National Volunteer Service Coordinating Agency	6,078,000	4,948,000		11,026,000
E. Statistical Research and Training Center	7,653,000	7,855,000		15,508,000
F. Tariff Commission	21,815,000	19,295,000		41,110,000
Total New Appropriations, National Economic and Development Authority	P 993,697,000	P 2,901,994,000	P 119,111,000	P 4,014,802,000

## XXV. OFFICE OF THE PRESS SECRETARY

## A. OFFICE OF THE PRESS SECRETARY (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 106,316,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 17,757,000	P 16,294,000		P 34,051,000
Sub-total, General Administration and Support	17,757,000	16,294,000		34,051,000
<b>II. Operations</b>				
a. Formulation and Coordination of Public Information Plans and Programs	2,203,000	68,957,000	1,105,000	72,265,000
Sub-total, Operations	2,203,000	68,957,000	1,105,000	72,265,000
Total, Programs	19,960,000	85,251,000	1,105,000	106,316,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 19,960,000	P 85,251,000	P 1,105,000	P 106,316,000

## Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 17,757,000	P 16,294,000		P 34,051,000
1. General management and supervision	17,757,000	16,294,000		34,051,000
Sub-total, General Administration and Support	17,757,000	16,294,000		34,051,000

**II. Operations**

a. Formulation and Coordination of Public Information Plans and Programs	2,203,000	68,957,000	1,105,000	72,265,000
1. Formulation and coordination of public information plans and programs	2,203,000	68,957,000	1,105,000	72,265,000
Sub-total, Operations	2,203,000	68,957,000	1,105,000	72,265,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 19,960,000</b>	<b>P 85,251,000</b>	<b>P 1,105,000</b>	<b>P 106,316,000</b>

**B. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, including locally and foreign-assisted project(s), as indicated hereunder ..... P 378,997,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 23,714,000	P 22,071,000		P 45,785,000
Sub-total, General Administration and Support	23,714,000	22,071,000		45,785,000
<b>II. Operations</b>				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	125,674,000	86,198,000		211,872,000
Sub-total, Operations	125,674,000	86,198,000		211,872,000
<b>Total, Programs</b>	149,388,000	108,269,000		257,657,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
1. Construction of Transmitters for Radyo ng Bayan-Davao City			15,000,000	15,000,000
Sub-total, Locally-Funded Project(s)			15,000,000	15,000,000

## II. Foreign-Assisted Project(s)

## 1. Philippine Administrative Network Project (Phase II)

Peso Counterpart	53,623,000	52,717,000	106,340,000
Loan Proceeds	13,410,000	2,840,000	16,250,000
	40,213,000	49,877,000	90,090,000
Sub-total, Foreign-Assisted Project(s)	53,623,000	52,717,000	106,340,000
Total, Project(s)	53,623,000	67,717,000	121,340,000
TOTAL NEW APPROPRIATIONS	P 149,388,000	P 161,892,000	P 378,997,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 23,714,000	P 22,071,000		P 45,785,000
1. General management and supervision	23,714,000	22,071,000		45,785,000
Sub-total, General Administration and Support	23,714,000	22,071,000		45,785,000
II. Operations				
a. Provision of Radio Broadcast Medium to Disseminate Information on Policies, Programs and Directions of the Government and the Presidency	125,674,000	86,198,000		211,872,000
1. Production and transmission of various types of radio programs including news and other special features	72,034,000	39,714,000		111,748,000
2. Maintenance and operation of radio stations nationwide	53,640,000	43,984,000		97,624,000
3. Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	125,674,000	86,198,000		211,872,000
TOTAL, PROGRAMS AND ACTIVITIES	P 149,388,000	P 108,269,000		P 257,657,000

## C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 28,851,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P	5,866,000	P	9,020,000	P	14,886,000
	5,866,000		9,020,000		14,886,000

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Communication, Planning, Coordination and Preparation of Special Information Programs

	2,791,000		1,438,000		4,229,000
	2,791,000		1,438,000		4,229,000

## Sub-Total, Support to Operations

## III. Operations

## a. Conceptualization, Production and Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support

	5,302,000		4,434,000		9,736,000
	5,302,000		4,434,000		9,736,000

## Sub-total, Operations

## Total, Programs

	13,959,000		14,892,000		28,851,000
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## TOTAL NEW APPROPRIATIONS

P	13,959,000	P	14,892,000	P	28,851,000
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## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

## I. General Administration and Support

## a. General Administration and Support Services

P	5,866,000	P	9,020,000	P	14,886,000
	5,866,000		9,020,000		14,886,000

## Sub-total, General Administration and Support

## II. Support to Operations

## a. Communication, Planning, Coordination and Preparation of Special Information Programs

2,791,000	1,438,000	4,229,000
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## Sub-total, Support to Operations

2,791,000	1,438,000	4,229,000
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## III. Operations

## a. Conceptualization, Production &amp; Dissemination of Special Information/Communication Programs to Enhance Awareness and Secure Positive Public Acceptance and Support

5,302,000	4,434,000	9,736,000
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## Sub-total, Operations

5,302,000	4,434,000	9,736,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 13,959,000	P 14,892,000	P 28,851,000
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## D. NATIONAL PRINTING OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 123,173,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 15,099,000	P 4,654,000	P 19,753,000
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## Sub-total, General Administration and Support

15,099,000	4,654,000	19,753,000
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## II. Support to Operations

## a. Production, Planning and Control and Maintenance of Printing Machines

11,115,000	682,000	11,797,000
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## Sub-total, Support to Operations

11,115,000	682,000	11,797,000
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## III. Operations

## a. Printing and Binding Services

70,222,000	21,401,000	91,623,000
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## Sub-total, Operations

70,222,000	21,401,000	91,623,000
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## Total, Programs

96,436,000	26,737,000	123,173,000
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## TOTAL NEW APPROPRIATIONS

P 96,436,000	P 26,737,000	P 123,173,000
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**Special Provision(s)**

1. Release of Fund. Release of the amounts appropriated herein shall be subject to realization of income pursuant to Section 3 of E.O. No. 378, s. 2004, and shall in no case exceed the actual collection of income for the current year: PROVIDED, That in the event that the actual collection exceeds the amount appropriated herein, the balance shall be chargeable against the Unprogrammed Fund. Implementation of this provision shall be subject to guidelines to be jointly issued by the National Printing Office and the DBM.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Administration and Support Services	P 15,099,000	P 4,654,000		P 19,753,000
Sub-total, General Administration and Support	15,099,000	4,654,000		19,753,000
II. Support to Operations				
a. Production, Planning and Control and Maintenance of Printing Machines	11,115,000	682,000		11,797,000
1. Production planning and control of printing and binding activities	6,146,000	104,000		6,250,000
2. Maintenance and repair of printing machines	4,969,000	578,000		5,547,000
Sub-total, Support to Operations	11,115,000	682,000		11,797,000
III. Operations				
a. Printing and Binding Services	70,222,000	21,401,000		91,623,000
1. Typesetting, monotyping and photolithographic services	22,820,000	4,155,000		26,975,000
2. Press operation and cutting into standard forms and binding of printed materials	42,429,000	7,960,000		50,389,000
3. Storing, shipping and trucking of finished products	4,973,000	9,286,000		14,259,000
Sub-total, Operations	70,222,000	21,401,000		91,623,000
TOTAL, PROGRAMS AND ACTIVITIES	P 96,436,000	P 26,737,000		P 123,173,000



## E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder .....P 88,062,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,670,000	P 6,980,000		P 14,650,000
Sub-total, General Administration and Support	7,670,000	6,980,000		14,650,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	47,448,000	25,964,000		73,412,000
Sub-total, Operations	47,448,000	25,964,000		73,412,000
Total, Programs	55,118,000	32,944,000		88,062,000
TOTAL NEW APPROPRIATIONS	P 55,118,000	P 32,944,000		P 88,062,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,670,000	P 6,980,000		P 14,650,000
1. General management and supervision	7,670,000	6,980,000		14,650,000
Sub-total, General Administration and Support	7,670,000	6,980,000		14,650,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and Presidency	47,448,000	25,964,000		73,412,000
1. Provision of media coverage of Presidential activities and media relations and accreditation	16,175,000	13,857,000		30,032,000

2. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency

31,273,000	12,107,000	43,380,000
47,448,000	25,964,000	73,412,000
P 55,118,000	P 32,944,000	P 88,062,000

Sub-total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

#### F. PHILIPPINE INFORMATION AGENCY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder .....P 320,094,000

New Appropriations, by Program/Project

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,707,000	P 15,096,000	P	26,803,000
Sub-total, General Administration and Support	11,707,000	15,096,000		26,803,000
<b>II. Support to Operations</b>				
a. Planning, Policy Formulation Research and Development	4,219,000	1,700,000		5,919,000
b. Coordination, Monitoring and Evaluation	3,694,000	3,877,000		7,571,000
c. Evaluation of In-house Regional Operation	2,756,000	3,176,000		5,932,000
d. Information Systems Development and Maintenance	3,449,000	4,183,000		7,632,000
Sub-total, Support to Operations	14,118,000	12,936,000		27,054,000
<b>III. Operations</b>				
a. Development Communication Service	60,530,000	89,367,000	10,000,000	159,897,000
Sub-Total, Operations	60,530,000	89,367,000	10,000,000	159,897,000
Total, Programs	86,355,000	117,399,000	10,000,000	213,754,000
<b>B. PROJECT(S)</b>				
<b>I. Foreign-Assisted Project(s)</b>				
1. Philippine Administrative Network Project (Phase II)		53,623,000	52,717,000	106,340,000
Peso Counterpart		13,410,000	2,840,000	16,250,000

Loan Proceeds	40,213,000	49,877,000	90,090,000
Sub-total, Foreign-Assisted Project(s)	53,623,000	52,717,000	106,340,000
Total, Project(s)	53,623,000	52,717,000	106,340,000
TOTAL NEW APPROPRIATIONS	P 86,355,000	P 171,022,000	P 62,717,000 P 320,094,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 11,707,000	P 15,096,000	P	26,803,000
1. General management and supervision	8,954,000	14,665,000		23,619,000
2. Training of PIA personnel	2,753,000	431,000		3,184,000
Sub-total, General Administration and Support	11,707,000	15,096,000		26,803,000
<b>II. Support to Operations</b>				
a. Planning, Policy Formulation Research and Development	4,219,000	1,700,000		5,919,000
b. Coordination, Monitoring and Evaluation	3,694,000	3,877,000		7,571,000
c. Evaluation of In-house Regional Operation	2,756,000	3,176,000		5,932,000
d. Information Systems Development and Maintenance	3,449,000	4,183,000		7,632,000
Sub-total, Support to Operations	14,118,000	12,936,000		27,054,000
<b>III. Operations</b>				
a. Public Information Services	60,530,000	89,367,000	10,000,000	159,897,000
1. Development, Production of Information Program thru print, radio, TV, and special media	6,799,000	19,478,000		26,277,000

2. Development, Production and Dissemination of information materials thru Regional/Local Offices	53,731,000	67,348,000	10,000,000	131,079,000
		1,485,000		1,485,000
3. Networking and Alliance Building		1,056,000		1,056,000
4. Training of government information officers				
Sub-total, Operations	60,530,000	89,367,000	10,000,000	159,897,000
TOTAL, PROGRAMS AND ACTIVITIES	P 86,355,000	P 117,399,000	P 10,000,000	P 213,754,000

## G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 73,994,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,016,000	P 10,871,000		P 16,887,000
Sub-total, General Administration and Support	6,016,000	10,871,000		16,887,000
II. Support to Operations				
a. Provisions of Materials and Communication Inputs for Broadcast Disseminations	10,257,000	131,000		10,388,000
Sub-total, Support to Operations	10,257,000	131,000		10,388,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	13,286,000	33,433,000		46,719,000
Sub-total, Operations	13,286,000	33,433,000		46,719,000
Total, Programs	29,559,000	44,435,000		73,994,000
TOTAL NEW APPROPRIATIONS	P 29,559,000	P 44,435,000		P 73,994,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 6,016,000	P 10,871,000		P 16,887,000
Sub-total, General Administration and Support	6,016,000	10,871,000		16,887,000
<b>II. Support to Operations</b>				
<b>a. Provision of Materials and Communication Inputs         for Broadcast Disseminations</b>	10,257,000	131,000		10,388,000
1. Gathering of information on current and vital issues and provision of relevant information and production	10,257,000	131,000		10,388,000
Sub-total, Support to Operations	10,257,000	131,000		10,388,000
<b>III. Operations</b>				
<b>a. Provision of Radio-TV Coverage on Presidential         Activities</b>	13,286,000	33,433,000		46,719,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	13,286,000	33,433,000		46,719,000
Sub-total, Operations	13,286,000	33,433,000		46,719,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 29,559,000	P 44,435,000		P 73,994,000

## GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
OFFICE OF THE PRESS SECRETARYCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Press Secretary (Proper)	P 19,960,000	P 85,251,000	P 1,105,000	P 106,316,000
B. Bureau of Broadcast Services	149,388,000	161,892,000	67,717,000	378,997,000
C. Bureau of Communications Services	13,959,000	14,892,000		28,851,000
D. National Printing Office	96,436,000	26,737,000		123,173,000
E. News and Information Bureau	55,118,000	32,944,000		88,062,000
F. Philippine Information Agency	86,355,000	171,022,000	62,717,000	320,094,000
G. Presidential Broadcast Staff (RTVM)	29,559,000	44,435,000		73,994,000
 Total New Appropriations, Office of the Press Secretary	 P 450,775,000	 P 537,173,000	 P 131,539,000	 P 1,119,487,000

## XXVI. OTHER EXECUTIVE OFFICES

## A. ANTI-MONEY LAUNDERING COUNCIL

For operations, as indicated hereunder.....P 25,654,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Anti-Money Laundering Program	P 20,654,000	P 5,000,000	P	25,654,000
Sub-total, Operations	20,654,000	5,000,000		25,654,000
Total, Programs	20,654,000	5,000,000		25,654,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 20,654,000	P 5,000,000	P	25,654,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. Operations</b>				
a. Anti-Money Laundering Program	P 20,654,000	P 5,000,000	P	25,654,000
Sub-total, Operations	20,654,000	5,000,000		25,654,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 20,654,000	P 5,000,000	P	25,654,000

## B. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder.....P 45,301,000

## New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2010

**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P	4,173,000	P	8,566,000	P	897,000	P	13,636,000
	4,173,000		8,566,000		897,000		13,636,000

**Sub-total, General Administration and Support****II. Operations****a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas**

	17,231,000		14,434,000				31,665,000
	17,231,000		14,434,000				31,665,000

**Sub-total, Operations****Total, Programs**

	21,404,000		23,000,000		897,000		45,301,000
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**TOTAL NEW APPROPRIATIONS**

P	21,404,000	P	23,000,000	P	897,000	P	45,301,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	4,173,000	P 8,566,000	P 897,000	P 13,636,000
	4,173,000	8,566,000	897,000	13,636,000
	4,173,000	8,566,000	897,000	13,636,000

**1. General management and supervision****Sub-total, General Administration and Support****II. Operations****a. Development, Coordination and Implementation of the Welfare Programs for Filipino Overseas**

	17,231,000		14,434,000				31,665,000
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**1. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program**

	17,231,000		14,434,000				31,665,000
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**Sub-total, Operations**

	17,231,000		14,434,000				31,665,000
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**TOTAL PROGRAMS AND ACTIVITIES**

P	21,404,000	P	23,000,000	P	897,000	P	45,301,000
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**C. COMMISSION ON HIGHER EDUCATION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....

**New Appropriations, by Program/Project**

P 1,668,767,000



Current Operating Expenditures**A. PROGRAMS**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support**

a. General Administration and Support Services	P 25,433,000	P 28,800,000		P 54,233,000
Sub-total, General Administration and Support	25,433,000	28,800,000		54,233,000

**II. Support to Operations**

a. Policy Formulation, Program Planning and Standard Development for Higher Education	49,178,000	25,743,000		74,921,000
b. For the Implementation of the Legal Education Reform Act of 1993		25,000,000		25,000,000
Sub-total, Support to Operations	49,178,000	50,743,000		99,921,000

**III. Operations**

a. Implementation of Policies and Programs on Higher Education Services	104,084,000	1,340,529,000		1,444,613,000
b. National Agriculture and Fisheries Education System		20,000,000		20,000,000
Sub-total, Operations	104,084,000	1,360,529,000		1,464,613,000
Total, Programs	178,695,000	1,440,072,000		1,618,767,000

**D. PROJECT(S)****I. Locally-Funded Project(s)****a. Membership into the Washington Accord**

		50,000,000		50,000,000
		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		50,000,000		50,000,000
Total, Project(s)	P 178,695,000	P 1,490,072,000		1,668,767,000

**TOTAL NEW APPROPRIATIONS**

**Special Provision(s)**  
**1. Agriculture and Fisheries Modernization Program.** Of the amounts appropriated herein, Twenty Million Pesos (P20,000,000) shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program. (CONDITIONAL)

IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

**2. Augmentation of Appropriations.** In addition to the amounts appropriated herein, the requirements for Maintenance and Other Operating Expenses and Capital Outlays of the CHED amounting to Eight Hundred Fifty Four Million Pesos (P854,000,000) shall be charged against the remittances of travel tax collections of the Philippine Tourism Authority, the share in the sales of the lotto operations of the PCSO, and the share in the collections from the Professional Regulations Commission to the Higher Education Development Fund (HEDF), a Special Account 151 in the General Fund constituted pursuant to Section 10 of R.A. No. 7722, otherwise known as the "Higher Education Act of 1994": PROVIDED, That in the regional allocation of the HEDF, the CHED shall ensure that the requirements of ARMM are provided. Any release chargeable against the HEDF shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Funds for Local Scholarship. In order to ensure the continuity of funding for scholarship grants, the full requirements of the existing scholars of CHED shall be considered in the over-all programming of the HEDF.

4. Submission of Quarterly Reports on Higher Education Development Fund. The CHED shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and the Senate Committee on Finance, and with respect to projects implemented in the legislative district, to the representative of the district concerned, copy furnished the DBM and COA, financial and physical accomplishment reports on the HEDF.

5. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 25,433,000	P 28,800,000		P 54,233,000
Sub-total, General Administration and Support	25,433,000	28,800,000		54,233,000
<b>II. Support to Operations</b>				
a. Policy Formulation, Program Planning and Standard Development for Higher Education	49,178,000	25,743,000		74,921,000
1. Formulation of a higher education plan and policies/priorities on research, and planning for a systematic documentation, publication and dissemination of information on higher education	23,032,000	7,697,000		30,729,000
2. Development of standards for higher education programs and institutions, including Education for Peace Program for the Special Zone of Peace and Development	13,225,000	5,457,000		18,682,000
3. Development of strategies and schemes to establish linkages with international institutions of higher learning	3,160,000	1,800,000		4,960,000
4. Provision of staff and support services in the management and administration of the Higher Education Development Fund (HEDF)	2,740,000	1,956,000		4,696,000
5. Provision of legal services	4,516,000	1,438,000		5,954,000
6. Development of Standards for the Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP)	2,505,000	1,357,000		3,862,000
7. Regulation of the establishment and operation of review centers and similar entities		1,006,000		1,006,000
8. Ladderized Education Program		5,032,000		5,032,000
b. For the implementation of the Legal Education Reform Act of 1993		25,000,000		25,000,000

Sub-total, Support to Operations	49,178,000	50,743,000	99,921,000
III. Operations			
a. Implementation of Policies and Programs on Higher Education Services	104,084,000	1,340,529,000	1,444,613,000
1. Monitoring and evaluation of performance of higher institutions and provision of appropriate incentives as well as imposition of sanctions such as diminution or withdrawal of subsidy, downgrading or withdrawal of accreditation, program termination or school closure	104,084,000	38,679,000	142,763,000
2. Provision of assistance, incentives, scholarships and study grants to students in higher education		1,151,850,000	1,151,850,000
3. For various faculty scholarship programs particularly for Science and Engineering Masters and Ph.D.		150,000,000	150,000,000
b. National Agriculture and Fisheries Education System (NAFES)		20,000,000	20,000,000
1. Formulation of policies, plans and implementing guidelines of the NAFES		20,000,000	20,000,000
Sub-total, Operations	104,084,000	1,360,529,000	1,464,613,000
TOTAL PROGRAMS AND ACTIVITIES	P 178,695,000	P 1,440,072,000	1,618,767,000

## D. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 36,853,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,074,000	P 5,873,000	P	12,947,000
Sub-total, General Administration and Support	7,074,000	5,873,000		12,947,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	7,948,000	14,958,000	1,000,000	23,906,000
Sub-total, Operations	7,948,000	14,958,000	1,000,000	23,906,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Total, Programs	15,022,000	20,831,000	1,000,000	36,853,000
TOTAL NEW APPROPRIATIONS	P 15,022,000	P 20,831,000	P 1,000,000	P 36,853,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 7,074,000	P 5,873,000		P 12,947,000
1. General management and supervision	7,074,000	5,873,000		12,947,000
Sub-total, General Administration and Support	7,074,000	5,873,000		12,947,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	7,948,000	14,958,000	1,000,000	23,906,000
1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages	7,948,000	14,958,000	1,000,000	23,906,000
Sub-total, Operations	7,948,000	14,958,000	1,000,000	23,906,000
TOTAL PROGRAMS AND ACTIVITIES	P 15,022,000	P 20,831,000	P 1,000,000	P 36,853,000

## E. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 99,910,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,473,000	P 11,480,000		P 23,953,000
Sub-total, General Administration and Support	12,473,000	11,480,000		23,953,000

**II. Support to Operations****a. Formulation and Coordination of Policies  
for Solving Dangerous Drugs Problems**

3,168,000	12,934,000	16,102,000
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**Sub-total, Support to Operations**

3,168,000	12,934,000	16,102,000
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**III. Operations****a. Prevention and Control of Drugs Abuse**

11,751,000	48,104,000	59,855,000
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**Sub-total, Operations**

11,751,000	48,104,000	59,855,000
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**Total, Programs**

27,392,000	72,518,000	99,910,000
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**TOTAL NEW APPROPRIATIONS**

P 27,392,000	P 72,518,000	P 99,910,000
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**Special Provision(s)**

**1. Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) or such amounts as may be collected from the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. pursuant to R.A. No. 7953, and twenty five percent (25%) from breakage collected by the Manila Jockey Club, Inc. pursuant to R.A. No. 8407 shall be used for the rehabilitation of drug dependents;

(b) Ten percent (10%) of the unclaimed and forfeited sweepstakes and lotto prizes of the PCSO shall be used for the implementation of R.A. No. 9165, except operating expenses of the Board and other concerned agencies: PROVIDED, That at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month to be taken from the national government share in the income of the PAGCOR which shall be used for the establishment, maintenance and operations of drug rehabilitation centers pursuant to Section 87 of R.A. No. 9165.

Release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**2. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administration and Support Services**

P 12,473,000	P 11,480,000	P 23,953,000
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**1. General management and supervision**

12,473,000	11,480,000	23,953,000
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**Sub-total, General Administration and Support****II. Support to Operations****a. Formulation and Coordination of Policies  
for Solving Dangerous Drugs Problems****1. Formulation and coordination of policies  
for solving dangerous drugs problems**

3,168,000	12,934,000	16,102,000
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3,168,000	12,934,000	16,102,000
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**Sub-total, Support to Operations**

## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

	11,751,000	48,104,000	59,855,000
a. Prevention and Control of Drugs Abuse			
1. Prevention and control of the illegal use of prohibited and regulated drugs	11,751,000	22,975,000	34,726,000
2. Provision for the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education (DepEd) and other agencies as maybe approved by the Board		25,129,000	25,129,000
Sub-total, Operations	11,751,000	48,104,000	59,855,000
TOTAL PROGRAMS AND ACTIVITIES	P 27,392,000	P 72,518,000	P 99,910,000

## F. ENERGY REGULATORY COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 180,053,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 29,949,000	P 38,283,000		P 68,232,000
Sub-total, General Administration and Support	29,949,000	38,283,000		68,232,000
II. Support to Operations				
a. Policy Formulation and Program Planning	3,101,000	818,000		3,919,000
b. Information System Development and Maintenance	5,497,000	1,028,000		6,525,000
c. Legal Service	7,029,000	2,535,000		9,564,000
Sub-total, Support to Operations	15,627,000	4,381,000		20,008,000
III. Operations				
a. Regulation of Energy Related Industries	27,725,000	3,995,000		31,720,000
b. Promotion of Competitive Market and Market Operations, including but not limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	16,445,000	2,015,000		18,460,000

c. Consumer Education and Protection Program	20,670,000	20,963,000	41,633,000
Sub-total, Operations	64,840,000	26,973,000	91,813,000
Total, Programs	110,416,000	69,637,000	180,053,000
TOTAL NEW APPROPRIATIONS	P 110,416,000	P 69,637,000	P 180,053,000
Special Provision(s)	=====	=====	=====

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 29,949,000	P 38,283,000		P 68,232,000
Sub-total, General Administration and Support	29,949,000	38,283,000		68,232,000
II. Support to Operations				
a. Policy Formulation and Program Planning	3,101,000	818,000		3,919,000
b. Information System Development and Maintenance	5,497,000	1,028,000		6,525,000
c. Legal Service	7,029,000	2,535,000		9,564,000
Sub-total, Support to Operations	15,627,000	4,381,000		20,008,000
III. Operations				
a. Regulation of Energy Related Industries	27,725,000	3,995,000		31,720,000
1. Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy sources and institutionalization of Demand-Side Management Program in the Electric Industry	17,850,000	3,128,000		20,978,000
2. Enforcement of rules and regulations governing operations of transmission, distribution, electric utilities, and anti-pilferage, and in the exercise of its quasi-judicial functions, imposed fines and penalties for violation/non-compliance with rules and regulations	9,875,000	867,000		10,742,000
b. Promotion of Competitive Market and Market Operations, including but not limited to, Licensing and Market Monitoring and Prohibition Against Cartelization, Monopolization and Anti-Competitive or Discriminatory Behaviour	16,445,000	2,015,000		18,460,000
	20,670,000	20,963,000		41,633,000
c. Consumer Education and Protection Program	64,840,000	26,973,000		91,813,000
Sub-total, Operations	P 110,416,000	P 69,637,000		P 180,053,000
TOTAL PROGRAMS AND ACTIVITIES	=====	=====		=====

## G. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

P 49,517,000

For general administration and support, as indicated hereunder.....

## New Appropriations, by Program/Project

## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

## Sub-total, General Administration and Support

## Total, Programs

## TOTAL NEW APPROPRIATIONS

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	5,817,000	P 42,000,000	P 1,700,000	P 49,517,000
	5,817,000	42,000,000	1,700,000	49,517,000
	5,817,000	42,000,000	1,700,000	49,517,000
P	5,817,000	P 42,000,000	P 1,700,000	P 49,517,000

## Special Provision(s)

1. Additional Appropriations for Operational Expenses. In addition to the amounts appropriated herein, the following shall be used for MOOE and Capital Outlay requirements of the Film Development Council of the Philippines (FDCP):

(a) One Million Pesos (P1,000,000) shall be sourced from collections of fees and charges in accordance with Section 16 (b) of R.A. No. 9167; and

(b) Twenty Nine Million Eight Hundred Eighty Nine Thousand Pesos (P29,889,000) shall be sourced from thirty-five percent (35%) of amusement taxes remitted by LGUs for films graded "B" in accordance with Sections 13 (a) (2) and 16 (a) of R.A. No. 9167:

PROVIDED, That said amounts shall not be used for the purchase of motor vehicles: PROVIDED, FURTHER, That release of these amounts shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the FDCP shall utilize the Film Fund to provide financing to Filipino producers in the form of equity investment in film production subject to the Permanent Committee Resolution No. 01-2006 dated November 15, 2006.

The Council shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the income and expenditures of the Film Fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification of the DBM that such report has been submitted.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be specifically to the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## I. Operations

## a. General Administration and Support Services

## Sub-total, General Administration and Support

## TOTAL, PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	5,817,000	P 42,000,000	P 1,700,000	P 49,517,000
	5,817,000	42,000,000	1,700,000	49,517,000
P	5,817,000	P 42,000,000	P 1,700,000	P 49,517,000



**II. GAMES AND AMUSEMENTS BOARD**

For general administration and support, and operations, as indicated hereunder.....P 44,922,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 13,322,000	P 7,329,000		P 20,651,000
Sub-total, General Administration and Support	13,322,000	7,329,000		20,651,000
<b>II. Operations</b>				
a. Regulation of Professional Games and Amusements	12,151,000	1,488,000		13,639,000
b. Supervision of Betting During Horse Racing	10,108,000	524,000		10,632,000
Sub-total, Operations	22,259,000	2,012,000		24,271,000
Total, Programs	35,581,000	9,341,000		44,922,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 35,581,000	P 9,341,000		P 44,922,000

**Special Provision(s)**

1. **Employment of Experts.** The Chairman of the Games and Amusements Board (GAB) is authorized to employ local and foreign experts, technical and other necessary personnel on contractual or project basis, or other non-permanent arrangement, to provide technical and necessary assistance, conduct seminars and training relative to the activities supervised by the GAB. They shall be compensated at rates not exceeding the rates for positions performing similar services, subject to Sections 50 and 81 of the General Provisions of this Act.

2. **Use of Income.** In addition to the amounts appropriated herein, the additional requirement for MOOE amounting to Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000) shall be sourced from the three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights under a Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 13,322,000	P 7,329,000		P 20,651,000
1. General management and supervision	13,322,000	7,329,000		20,651,000
Sub-total, General Administration and Support	13,322,000	7,329,000		20,651,000

<b>II. Operations</b>			<b>13,639,000</b>
<b>a. Regulation of Professional Games and Amusements</b>	<b>12,151,000</b>	<b>1,488,000</b>	
1. Regulation and supervision of boxing, wrestling and karate	4,595,000	585,000	5,180,000
2. Regulation and supervision of professional basketball and other professional games	7,556,000	903,000	8,459,000
<b>b. Supervision of Betting During Horse Racing</b>	<b>10,108,000</b>	<b>524,000</b>	<b>10,632,000</b>
1. Regulation and supervision of betting during horse racing	10,108,000	524,000	10,632,000
Sub-total, Operations	22,259,000	2,012,000	24,271,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 35,581,000</b>	<b>P 9,341,000</b>	<b>P 44,922,000</b>

**I. HOUSING AND LAND USE REGULATORY BOARD**

For general administration and support, support to operations, and operations as indicated hereunder .....P 181,608,000

**New Appropriations, by Program/Project**  
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**Current Operating Expenditures**

	<b>Personal Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 16,257,000	P 20,454,000		P 36,711,000
Sub-total, General Administration and Support	16,257,000	20,454,000		36,711,000
<b>II. Support to Operations</b>				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	56,860,000	23,444,000		80,304,000
Sub-total, Support to Operations	56,860,000	23,444,000		80,304,000
<b>III. Operations</b>				
a. Regulation of Human Settlements Plans and Programs	51,714,000	12,879,000		64,593,000
Sub-total, Operations	51,714,000	12,879,000		64,593,000
Total, Programs	124,831,000	56,777,000		181,608,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 124,831,000</b>	<b>P 56,777,000</b>		<b>P 181,608,000</b>

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 16,257,000	P 20,454,000		P 36,711,000
Sub-total, General Administration and Support	16,257,000	20,454,000		36,711,000
<b>II. Support to Operations</b>				
a. Formulation of Policies and Standards, Rules and Regulations on Human Settlements	56,860,000	23,444,000		80,304,000
1. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform	1,813,000	3,892,000		5,705,000
2. Conduct of legal researches and studies on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions	2,314,000	2,766,000		5,080,000
3. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects	11,196,000	2,584,000		13,780,000
4. Technical support to management on program conceptualization and development, coordination and monitoring	15,570,000	6,534,000		22,104,000
5. Formulation of the National Urban Development and Housing Framework		361,000		361,000
6. Monitoring of implementation/compliance with locational development permits issued, including the formulation of implementing rules and regulations for enforcement	25,967,000	7,307,000		33,274,000
Sub-total, Support to Operations	56,860,000	23,444,000		80,304,000
<b>III. Operations</b>				
a. Regulation of Human Settlements Plans and Programs				
1. Provision of town planning and zoning assistance in the preparation of human settlements plans and concept planning for urban land reform areas for priority				

development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance	11,461,000	2,598,000	14,059,000
2. Processing/issuance of locational clearances in subdivisions and urban land reform	25,694,000	7,245,000	32,939,000
3. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs including urban land reform and subdivisions as well as appealed cases pertaining thereto	14,559,000	3,036,000	17,595,000
Sub-total, Operations	51,714,000	12,879,000	64,593,000
TOTAL, PROGRAMS AND ACTIVITIES	P 124,831,000	P 56,777,000	P 181,608,000

## J. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 96,593,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,702,000	P 3,627,000		P 12,329,000
Sub-total, General Administration and Support	8,702,000	3,627,000		12,329,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies	13,913,000	26,710,000		40,623,000
Sub-total, Operations	13,913,000	26,710,000		40,623,000
Total, Programs	22,615,000	30,337,000		52,952,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Subdivision Survey of Proclaimed Lands for Socialized Housing		12,879,000		12,879,000
b. Estate Management of Philippine Centennial Village		2,700,000		2,700,000

c. National Drive Against Professional Squatting and Squatting Syndicates		8,606,000	8,606,000
d. Updating of National Urban Development and Housing Framework		1,550,000	1,550,000
e. Urban Asset Reform Program	10,579,000	5,175,000	15,754,000
f. Development of Shelter Monitoring Information System		2,152,000	2,152,000
Sub-total, Locally-Funded Project(s)	10,579,000	33,062,000	43,641,000
Total, Project(s)	10,579,000	33,062,000	43,641,000
TOTAL NEW APPROPRIATIONS	P 33,194,000	P 63,399,000	P 96,593,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 8,702,000	P 3,627,000		P 12,329,000
Sub-total, General Administration and Support	8,702,000	3,627,000		12,329,000
II. Operations				
a. Coordination of Policy Formulation and Monitoring of Housing Agencies				
1. Coordination of policy formulation and monitoring of housing agencies	13,913,000	26,710,000		40,623,000
Sub-total, Operations	13,913,000	26,710,000		40,623,000
TOTAL, PROGRAMS AND ACTIVITIES	P 22,615,000	P 30,337,000		P 52,952,000

## K. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 71,013,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services****Sub-total, General Administration and Support**

P	8,266,000	P	5,203,000	P	7,519,000	P	20,988,000
	8,266,000		5,203,000		7,519,000		20,988,000

**II. Support to Operations****a. Film Records and Library Services****Sub-total, Support to Operations**

	1,046,000		1,046,000
	1,046,000		1,046,000

**III. Operations****a. Regulation of Theatrical and Television Films****Sub-total, Operations**

6,452,000	12,527,000		18,979,000
6,452,000	12,527,000		18,979,000
14,718,000	18,776,000	7,519,000	41,013,000

**Total, Programs****B. PROJECT (S)****I. Locally-Funded Project(s)****a. Construction of NTRCB Building in Quezon City****Total, Project(s)****TOTAL NEW APPROPRIATIONS**

			30,000,000	30,000,000
			30,000,000	30,000,000
P	14,718,000	P	18,776,000	P 37,519,000 P 71,013,000

**Special Provision(s)**

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not to exceed Fourteen Thousand Pesos (P14,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision****Sub-total, General Administration and Support**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	8,266,000	P 5,203,000	P 7,519,000	P 20,988,000
	8,266,000	5,203,000	7,519,000	20,988,000

**II. Support to Operations****a. Film Records and Library Services****1. Film records, information, research and library services, including the special project on Film Education and Appreciation Program**

	1,046,000		1,046,000
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Sub-total, Support to Operations		1,046,000		1,046,000
III. Operations				
a. Regulation of Theatrical and Television Films				
1. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution, including public information dissemination on new policy issuances on review and classification of films	2,426,000	2,504,000		4,930,000
2. Inspection of theaters and television networks	3,233,000	9,081,000		12,314,000
3. Registration of entities, including the supervision and assistance to existing Local Regulatory Councils in the implementation of the Board's policies, programs and projects	793,000	942,000		1,735,000
Sub-total, Operations	6,452,000	12,527,000		18,979,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,718,000 P	18,776,000 P	7,519,000 P	41,013,000

L. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, and locally-funded project(s) as indicated hereunder.....P 112,226,000

### New Appropriations, by Program/Project

### Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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### A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services

P	24,879,000	P	31,587,000	P	56,466,000
	<u>24,879,000</u>		<u>31,587,000</u>		<u>56,466,000</u>

Sub-total, General Administration and Support

## II. Operations

a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs

	30,760,000	30,760,000
	30,760,000	30,760,000
24,879,000	62,347,000	87,226,000

Sub-total, Operations

**Total, Programs**

#### D. PROJECT(S)

### I. Locally-Funded Project(s)

a. Water System Project in the First, Second and Third Districts of Davao City

25,000,000      25,000,000

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

			25,000,000	25,000,000
Total, Project(s)				
	P 24,879,000	P 62,347,000	P 25,000,000	P 112,226,000
TOTAL NEW APPROPRIATIONS				

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 24,879,000	P 31,587,000		P 56,466,000
Sub-total, General Administration and Support	24,879,000	31,587,000		56,466,000
II. Operations				
a. Plan/Policy Formulation, Advocacy, Coordination and Monitoring of all Social Reform and Poverty Alleviation Programs		30,760,000		30,760,000
Sub-total, Operations		30,760,000		30,760,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,879,000	P 62,347,000		P 87,226,000

## N. NATIONAL CLIMATE CHANGE COMMISSION

For operational requirements in accordance with the programs, as indicated hereunder.....P 100,000,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Operational Requirements for the National Climate Change Committee	P 22,000,000	P 68,000,000	P 10,000,000	P 100,000,000
Sub-total, Operations	22,000,000	68,000,000	10,000,000	100,000,000
Total, Programs	22,000,000	68,000,000	10,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 22,000,000	P 68,000,000	P 10,000,000	P 100,000,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Operational Requirements for the National Climate Change Committee	P 22,000,000	P 68,000,000	P 10,000,000	P 100,000,000
Sub-total, Operations	22,000,000	68,000,000	10,000,000	100,000,000
TOTAL PROGRAMS AND ACTIVITIES	22,000,000	68,000,000	10,000,000	100,000,000

## N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

## N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 31,104,000

## New Appropriations, by Program/Project

=====

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,479,000	P 9,840,000		P 13,319,000
Sub-total, General Administration and Support	3,479,000	9,840,000		13,319,000
II. Operations				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	6,184,000	1,601,000		7,785,000
Sub-total, Operations	6,184,000	1,601,000		7,785,000
Total, Programs	9,663,000	11,441,000		21,104,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. For Workshop to Develop Baler Arts Media Academy including Dia De Galleon Program		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)	P 9,663,000	P 21,441,000		P 31,104,000
TOTAL NEW APPROPRIATIONS				

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, requirements of the Commission in the amount of Two Hundred Ninety Three Million Seven Hundred Forty Nine Thousand Pesos (P293,749,000) shall be charged against the National Endowment Fund for Culture and the Arts under Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 3,479,000	P 9,840,000		P 13,319,000
1. General management and supervision	3,479,000	9,840,000		13,319,000
Sub-total, General Administration and Support	3,479,000	9,840,000		13,319,000
<b>II. Operations</b>				
a. Policy Formulation and Coordination with Government and Non-Government Activities on Culture and Arts	6,184,000	1,601,000		7,785,000
1. Policy formulation	6,184,000	1,601,000		7,785,000
Sub-total, Operations	6,184,000	1,601,000		7,785,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 9,663,000	P 11,441,000		P 21,104,000

**II.2. NATIONAL HISTORICAL INSTITUTE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 120,464,000

**New Appropriations, by Program/Project**

<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,128,000	P 9,347,000		P 15,475,000
Sub-total, General Administration and Support	6,128,000	9,347,000		15,475,000
<b>II. Support to Operations</b>				
a. Formulation of Plans and Policies for the Promotion of the Institute	294,000	250,000		544,000

b. Development and Maintenance of the MHI Information System			
	480,000	185,000	665,000
Sub-total, Support to Operations	774,000	435,000	1,209,000
III. Operations			
a. Research, Translation and Publication of Philippine Historical Works			
	2,341,000	5,371,000	7,712,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works			
	13,479,000	10,422,000	23,901,000
c. Educational Activities on Historical Events and Personages			
	1,704,000	15,817,000	17,521,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines			
	6,013,000	5,633,000	11,646,000
Sub-total, Operations	23,537,000	37,243,000	60,780,000
Total, Programs	30,439,000	47,025,000	77,464,000
B. PROJECT(S)			
I. Locally-Funded Project(s)			
a. Restoration of various Presidential Cars/Vintage Cars Collection of Past Presidents		3,000,000	3,000,000
b. Rehabilitation of the Sta. Maria Church Historical Landmark, Sta. Maria, Ilocos Sur		5,000,000	5,000,000
c. Restoration and Rehabilitation of San Juan de Sahagun Church, Candon City, Ilocos Sur		3,000,000	3,000,000
d. Restoration of Syquia Mansion in the Province of Ilocos Sur		2,000,000	2,000,000
e. Repair and Rehabilitation of Fort San Pedro Historical Landmark, Iloilo City		10,000,000	10,000,000
f. Celebration of Philippine-Spanish Friendship Day		10,000,000	10,000,000
g. Research and Acquisition of Archival Documents, Plans, Maps, Books, and Other Materials on Philippine-Spanish Relations in various Archives and Libraries in Spain		10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)		20,000,000	23,000,000
		20,000,000	43,000,000
Total, Project(s)		20,000,000	43,000,000
TOTAL NEW APPROPRIATIONS	P 30,439,000	P 67,025,000	P 23,000,000
			P 120,464,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## GENERAL APPROPRIATIONS ACT, FY 2010

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,128,000	P 9,347,000		P 15,475,000
1. General management and supervision	6,128,000	9,347,000		15,475,000
Sub-Total, General Administration and Support	6,128,000	9,347,000		15,475,000
<b>II. Support to Operations</b>				
a. Formulation of Plans and Policies for the Promotion of the Institute	294,000	250,000		544,000
b. Development and Maintenance of the NHI Information System	480,000	185,000		665,000
Sub-total, Support to Operations	774,000	435,000		1,209,000
<b>III. Operations</b>				
a. Research, Translation and Publication of Philippine Historical Works	2,341,000	5,371,000		7,712,000
1. Research on Philippine history and translation of Philippine historical works	1,442,000	2,231,000		3,673,000
2. Publication of result of historical researches and studies	306,000	2,121,000		2,427,000
3. Maintenance of a historical data bank	593,000	1,019,000		1,612,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	13,479,000	10,422,000		23,901,000
1. Maintenance and administration of national shrines, monuments and landmarks	12,318,000	9,457,000		21,775,000
2. Design and supervision of heraldry objects	1,161,000	965,000		2,126,000
c. Educational Activities on Historical Events and Personages	1,704,000	15,817,000		17,521,000
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	1,704,000	15,817,000		17,521,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immoveable Objects and Implementation of the National Historic Acts of the Philippines	6,013,000	5,633,000		11,646,000
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	3,955,000	3,689,000		7,644,000

2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos

Sub-total, Operations	2,058,000	1,944,000	4,002,000
	23,537,000	37,243,000	60,780,000
TOTAL PROGRAMS AND ACTIVITIES	P 30,439,000	P 47,025,000	P 77,464,000

### N.3. THE NATIONAL LIBRARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 105,915,000

#### New Appropriations, by Program/Project

#### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,962,000	P 12,325,000	P	19,287,000
Sub-total, General Administration and Support	6,962,000	12,325,000		19,287,000
<b>II. Support to Operations</b>				
a. Research and Publication of Library and Information Sources, Services, Methods and New Practices	3,114,000	252,000		3,366,000
Sub-total, Support to Operations	3,114,000	252,000		3,366,000
<b>III. Operations</b>				
a. Acquisition, Organization and Access of Library Materials and Reservation of Filipiniana Collections	19,104,000	7,285,000	11,500,000	37,889,000
b. Development and Support to Extension Libraries	2,996,000	5,925,000	5,000,000	13,921,000
c. Development, Implementation and Maintenance of Information Systems	2,367,000	14,385,000	3,700,000	20,452,000
Sub-total, Operations	24,467,000	27,595,000	20,200,000	72,262,000
Total, Programs	34,543,000	40,172,000	20,200,000	94,915,000

#### B. PROJECT(S)

##### I. Locally-Funded Project(s)

a. Operational requirements of the Sentro ng Karunungan Library in Tayuman, Tondo, Manila	3,500,000	2,500,000	6,000,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

b. Operational requirements of the Congressional Library in Balilihan, Bohol	3,000,000	2,000,000		5,000,000
Sub-total, Locally-Funded Project(s)	3,000,000	5,500,000	2,500,000	11,000,000
Total, Project(s)	3,000,000	5,500,000	2,500,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 37,543,000	P 45,672,000	P 22,700,000	P 105,915,000
Special Provision(s)				
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:				
PROGRAMS AND ACTIVITIES				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 6,962,000	P 12,325,000		P 19,287,000
1. General management and supervision	6,962,000	12,325,000		19,287,000
Sub-total, General Administration and Support	6,962,000	12,325,000		19,287,000
II. Support to Operations				
a. Research and Publication of Library and Information Sources, Services, Methods and New Practices	3,114,000	252,000		3,366,000
Sub-total, Support to Operations	3,114,000	252,000		3,366,000
III. Operations				
a. Acquisition, Organization and Access of Library Materials and Preservation of Filipiniana Collections	19,104,000	7,285,000	11,500,000	37,889,000
b. Development and Support to Extension Libraries	2,996,000	5,925,000	5,000,000	13,921,000
c. Development, Implementation and Maintenance of Information Systems	2,367,000	14,385,000	3,700,000	20,452,000
Sub-total, Operations	24,467,000	27,595,000	20,200,000	72,262,000
TOTAL PROGRAMS AND ACTIVITIES	P 34,543,000	P 40,172,000	P 20,200,000	P 94,915,000

## N.4. NATIONAL ARCHIVES OF THE PHILIPPINES (FORMERLY RECORDS MANAGEMENT AND ARCHIVES OFFICE)

For general administration and support, support to operations, and operations, as indicated hereunder..... P 87,866,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support****a. General Administration and Support Services**

P	5,042,000	P	6,656,000	P	11,698,000
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**Sub-total, General Administration and Support**

	5,042,000		6,656,000		11,698,000
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**II. Support to Operations****a. Records and Archives Management**

	3,105,000		770,000		3,875,000
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**Sub-total, Support to Operations**

	3,105,000		770,000		3,875,000
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**III. Operations****a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records**

	8,551,000		5,012,000		13,563,000
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**b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices**

	3,899,000		3,595,000		7,494,000
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**c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents**

	10,107,000		36,334,000	3,000,000	49,441,000
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**d. Training, Education and Information Services in All Aspects of Records Management**

	1,564,000		231,000		1,795,000
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**Sub-total, Operations**

	24,121,000		45,172,000	3,000,000	72,293,000
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**Total, Programs**

	32,268,000		52,598,000	3,000,000	87,866,000
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**TOTAL NEW APPROPRIATIONS**

P	32,268,000	P	52,598,000	P	3,000,000	P	87,866,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administration and Support Services**

P	5,042,000	P	6,656,000	P	11,698,000
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**1. General management and supervision**

	5,042,000		6,656,000		11,698,000
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**Sub-total, General Administration and Support**

	5,042,000		6,656,000		11,698,000
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**II. Support to Operations****a. Records and Archives Management****1. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records**

	3,105,000		770,000		3,875,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

	3,105,000	770,000		3,875,000
Sub-total, Support to Operations				
III. Operations				
a. Extension of Technical Assistance to Government Agencies for the Proper Implementation of Policies, Rules and Regulations on the Creation, Maintenance, Disposal and Retirement of All Government Records	8,551,000	5,012,000		13,563,000
b. Maintenance, Handling and Final Appraisal of Transferred Records of All Government Agencies, including those of Abolished Offices	3,899,000	3,595,000		7,494,000
c. Maintenance, Preservation, Rehabilitation and Servicing of Archival Records and Documents	10,107,000	36,334,000	3,000,000	49,441,000
d. Training, Education and Information Services in All Aspects of Records Management	1,564,000	231,000		1,795,000
Sub-total, Operations	24,121,000	45,172,000	3,000,000	72,293,000
TOTAL PROGRAMS AND ACTIVITIES	P 32,268,000	P 52,598,000	P 3,000,000	P 87,866,000

## O. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder.....P 27,536,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 8,559,000	P 5,172,000		P 13,731,000
Sub-total, General Administration and Support	8,559,000	5,172,000		13,731,000
II. Operations				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	7,664,000	6,141,000		13,805,000
Sub-total, Operations	7,664,000	6,141,000		13,805,000
Total, Programs	16,223,000	11,313,000		27,536,000
TOTAL NEW APPROPRIATIONS	P 16,223,000	P 11,313,000		P 27,536,000



**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,559,000	P 5,172,000		P 13,731,000
1. General management and supervision	8,559,000	5,172,000		13,731,000
Sub-total, General Administration and Support	8,559,000	5,172,000		13,731,000
<b>II. Operations</b>				
a. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs				
1. Policy and plan formulation, coordination, rationalization and integration of disability prevention and rehabilitation programs	7,664,000	6,141,000		13,805,000
Sub-total, Operations	7,664,000	6,141,000		13,805,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 16,223,000	P 11,313,000		P 27,536,000

**P. NATIONAL INTELLIGENCE COORDINATING AGENCY**

For general administration and support, and operations, as indicated hereunder.....P 396,571,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 44,718,000	P 10,093,000		P 54,811,000
Sub-total, General Administration and Support	44,718,000	10,093,000		54,811,000
<b>II. Operations</b>				
a. Coordination of Intelligence Activities	201,315,000	140,445,000		341,760,000
Sub-total, Operations	201,315,000	140,445,000		341,760,000
<b>Total, Programs</b>	246,033,000	150,538,000		396,571,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 246,033,000	P 150,538,000		P 396,571,000

**Special Provision(s)**  
 1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 44,718,000	P 10,093,000		P 54,811,000
1. General management and supervision	44,718,000	10,093,000		54,811,000
Sub-total, General Administration and Support	44,718,000	10,093,000		54,811,000
<b>II. Operations</b>				
a. Coordination of Intelligence Activities	201,315,000	140,445,000		341,760,000
1. Coordination and integration of intelligence activities including P34,544,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President	199,178,000	102,813,000		301,991,000
2. Formulation and implementation of Anti-Terrorism Plans, Programs and Counter-Measures, including P9,000,000 for intelligence expenses to be released upon approval of the President pursuant to R.A. No. 9372 otherwise known as the "Human Security Act of 2007"	2,137,000	37,632,000		39,769,000
Sub-total, Operations	201,315,000	140,445,000		341,760,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 246,033,000	P 150,538,000		P 396,571,000

**Q. NATIONAL SECURITY COUNCIL**

For general administration and support, support to operations, and operations, as indicated hereunder..... P 58,742,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 10,522,000	P 20,148,000		P 30,670,000
Sub-total, General Administration and Support	10,522,000	20,148,000		30,670,000

**II. Support to Operations****a. Formulation of National Security Plans and Policies**

7,854,000	2,849,000	10,703,000
7,854,000	2,849,000	10,703,000

**Sub-total, Support to Operations****III. Operations****a. Formulation of National Security Plans and Policies**

7,743,000	9,626,000	17,369,000
7,743,000	9,626,000	17,369,000

**Sub-total, Operations****Total, Programs**

26,119,000	32,623,000	58,742,000
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**TOTAL NEW APPROPRIATIONS**

P 26,119,000	P 32,623,000	P 58,742,000
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**Special Provision(s)**

1. **Traveling Expenses.** Subject to the approval of the Director-General of the National Security Council (NSC), the staff of the NSC may be allowed payment of claims for reimbursement of traveling and related expenses supported by receipts and incurred in the course of domestic official travel necessary in the performance of an assignment, chargeable against the amount appropriated herein.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****I. General Administration and Support****a. General Administration and Support Services****1. General management and supervision**

P 10,522,000	P 20,148,000	P 30,670,000
10,522,000	20,148,000	30,670,000

**Sub-total, General Administration and Support****II. Support to Operations****a. Formulation of National Security Plans and Policies**

7,854,000	2,849,000	10,703,000
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**1. Information management, including data banking services and public information services**

7,483,000	2,849,000	10,332,000
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**2. Legislative and legal services**

371,000		371,000
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**Sub-total, Support to Operations**

7,854,000	2,849,000	10,703,000
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**III. Operations****a. Formulation of National Security Plans and Policies**

7,743,000	9,626,000	17,369,000
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**1. Formulation of national security plans and policies including P1,000,000 for confidential and intelligence expenses to be released upon approval of the President**

5,220,000	5,632,000	10,852,000
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**2. Conduct of strategic studies and researches on national security**

2,209,000	2,302,000	4,511,000
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3. Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community towards broader developmental goals, thereby promoting national security consciousness and closer coordination and cooperation within the bureaucracy and among the citizenry

	314,000	1,692,000	2,006,000
	7,743,000	9,626,000	17,369,000
Sub-total, Operations			
TOTAL PROGRAMS AND ACTIVITIES	P 26,119,000	P 32,623,000	P 58,742,000

#### R. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 35,981,000

#### New Appropriations, by Program/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. PROGRAMS			
I. General Administration and Support			
a. General Administration and Support Services	P 7,794,000	P 3,982,000	P 11,776,000
Sub-total, General Administration and Support	7,794,000	3,982,000	11,776,000
II. Operations			
a. Coordination and Regulation of Water Resources Development	18,923,000	5,282,000	24,205,000
Sub-total, Operations	18,923,000	5,282,000	24,205,000
Total, Programs	26,717,000	9,264,000	35,981,000
TOTAL NEW APPROPRIATIONS	P 26,717,000	P 9,264,000	P 35,981,000

#### Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 7,794,000	P 3,982,000		P 11,776,000

Sub-total, General Administration and Support	7,794,000	3,982,000	11,776,000
II. Operations			
a. Coordination and Regulation of Water Resources Development	18,923,000	5,282,000	24,205,000
1. Evaluation, integration and coordination of water resources plans and programs	11,263,000	2,783,000	14,046,000
2. Determination, adjudication and granting of water rights and waterworks franchises	7,660,000	2,499,000	10,159,000
Sub-total, Operations	18,923,000	5,282,000	24,205,000
TOTAL, PROGRAMS AND ACTIVITIES	P 26,717,000	P 9,264,000	P 35,981,000

## S. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 71,955,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,361,000	P 4,971,000		P 8,332,000
Sub-total, General Administration and Support	3,361,000	4,971,000		8,332,000
II. Operations				
a. Formulation and Coordination of Youth Development Program	17,449,000	34,174,000		51,623,000
Sub-total, Operations	17,449,000	34,174,000		51,623,000
Total, Programs	20,810,000	39,145,000		59,955,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Green Jobs for Out-of-School Youth		12,000,000		12,000,000
Sub-total, Locally-Funded Project(s)		12,000,000		12,000,000
Total, Project(s)		12,000,000		12,000,000
TOTAL NEW APPROPRIATIONS	P 20,810,000	P 51,145,000		P 71,955,000

## GENERAL APPROPRIATIONS ACT, FY 2010

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 3,361,000	P 4,971,000		P 8,332,000
Sub-total, General Administration and Support	3,361,000	4,971,000		8,332,000
<b>II. Operations</b>				
a. Formulation and Coordination of Youth Development Program	17,449,000	34,174,000		51,623,000
Sub-total, Operations	17,449,000	34,174,000		51,623,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 20,810,000	P 39,145,000		P 59,955,000

**T. OFFICE ON MUSLIM AFFAIRS**

For general administration and support, support to operations, and operations, as indicated hereunder..... P 289,621,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 24,666,000	P 29,914,000		P 54,580,000
Sub-total, General Administration and Support	24,666,000	29,914,000		54,580,000
<b>II. Support to Operations</b>				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects	22,967,000	5,970,000		28,937,000
Sub-total, Support to Operations	22,967,000	5,970,000		28,937,000
<b>III. Operations</b>				
a. Implementation of Socio-Economic and Cultural Development Projects	169,840,000	24,307,000		194,147,000

b. Coordination, Supervision and Administration of Pilgrimages and Endowment	5,267,000	6,690,000	11,957,000
Sub-total, Operations	175,107,000	30,997,000	206,104,000
Total, Programs	222,740,000	66,881,000	289,621,000
TOTAL NEW APPROPRIATIONS	P 222,740,000 P	66,881,000	P 289,621,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 24,666,000 P	29,914,000		P 54,580,000
Sub-total, General Administration and Support	24,666,000	29,914,000		54,580,000
II. Support to Operations				
a. Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects				
1. Promotion and development of Muslim cooperatives	6,094,000	1,675,000		7,769,000
2. Promotion, development and enhancement of Muslim culture and institutions	8,064,000	1,370,000		9,434,000
3. Promotion and development of Muslim settlements	5,679,000	1,515,000		7,194,000
4. Coordination with Muslim countries in soliciting assistance	3,130,000	1,410,000		4,540,000
Sub-total, Support to Operations	22,967,000	5,970,000		28,937,000
III. Operations				
a. Implementation of Socio-Economic and Cultural Development Projects	169,840,000	24,307,000		194,147,000
1. Institutional support to Qur'an reading contest		2,354,000		2,354,000
2. Support for Shari'a project implementation		1,255,000		1,255,000
3. Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 equitably distributed among regions taking into account the predominance of the Muslim population	169,840,000	18,528,000		188,368,000

4. Formulation and implementation of Madrasah development programs	1,050,000	1,050,000
5. Rehabilitation of rebel returnees pursuant to PHO 697	1,120,000	1,120,000
b. Coordination, Supervision and Administration of Pilgrimages and Endowment	5,267,000	6,690,000
Sub-total, Operations	175,107,000	30,997,000
TOTAL, PROGRAMS AND ACTIVITIES	P 222,740,000	P 66,881,000
		11,957,000
		206,104,000
		P 289,621,000

## U. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 28,207,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,299,000	P 7,850,000		P 13,149,000
Sub-total, General Administration and Support	5,299,000	7,850,000		13,149,000
II. Operations				
a. Regulation of the Optical Media Industry	10,025,000	5,033,000		15,058,000
Sub-total, Operations	10,025,000	5,033,000		15,058,000
Total, Programs	15,324,000	12,883,000		28,207,000
TOTAL NEW APPROPRIATIONS	P 15,324,000	P 12,883,000		P 28,207,000

## Special Provision(s)

1. Monitoring Expenses of Board Members. Of the amounts appropriated herein, a sum not exceeding Two Thousand Pesos (P2,000) per month is authorized to be paid to each member of the Board as monitoring expenses.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,299,000	P 7,850,000		P 13,149,000



Sub-total, General Administration and Support	5,299,000	7,850,000	13,149,000
II. Operations			
a. Regulation of the Optical Media Industry			
1. Regulation of the optical media industry	10,025,000	5,033,000	15,058,000
Sub-total, Operations	10,025,000	5,033,000	15,058,000
TOTAL PROGRAMS AND ACTIVITIES	P 15,324,000	P 12,883,000	P 28,207,000

## V. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 63,853,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services	P 7,698,000	P 10,118,000	P 17,816,000
Sub-total, General Administration and Support	7,698,000	10,118,000	17,816,000

## II. Support to Operations

a. Maintenance of a Data Bank on Gender and Development (GAD)	2,538,000	1,339,000	3,877,000
Sub-total, Support to Operations	2,538,000	1,339,000	3,877,000

## III. Operations

a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	5,556,000	16,604,000	22,160,000
Sub-total, Operations	5,556,000	16,604,000	22,160,000
Total, Programs	15,792,000	28,061,000	43,853,000

## B. PROJECT(S)

## I. Locally-Funded Project(s)

a. Women Empowerment Programs		10,000,000	10,000,000
b. Implementation of RA 9262 or the Anti-Violence Against Women and Children (VAMC) Act of 2004		10,000,000	10,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Sub-total, Locally-Funded Project(s)	20,000,000	20,000,000
Total, Project(s)	20,000,000	20,000,000
TOTAL NEW APPROPRIATIONS	P 15,792,000 P 48,061,000	P 63,853,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,698,000	P 10,118,000		P 17,816,000
Sub-total, General Administration and Support	7,698,000	10,118,000		17,816,000
II. Support to Operations				
a. Maintenance of a Data Bank on Gender and Development (GAD)	2,538,000	1,339,000		3,877,000
Sub-total, Support to Operations	2,538,000	1,339,000		3,877,000
III. Operations				
a. Conduct of Policy Researches, Provision of Technical Services and Coordination and Monitoring Activities on Gender and Development	5,556,000	16,604,000		22,160,000
Sub-total, Operations	5,556,000	16,604,000		22,160,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,792,000	P 28,061,000		P 43,853,000

## N. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 502,474,000

## New Appropriations, by Program/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,792,000	P 87,400,000		P 110,192,000

Sub-total, General Administration and Support	22,792,000	87,400,000		110,192,000
II. Support to Operations				
a. Legal and Prosecution Services	4,397,000	26,276,000		30,673,000
b. Registration and Licensing	1,754,000	3,776,000		5,530,000
c. Compliance Monitoring	2,079,000	3,780,000		5,859,000
d. Drug Awareness Campaign	1,630,000	7,532,000		9,162,000
Sub-total, Support to Operations	9,860,000	41,364,000		51,224,000
III. Operations				
a. Intelligence and Investigation Services	8,243,000	71,932,000	15,000,000	95,175,000
b. Anti-Drug Operations	165,132,000	75,529,000	5,222,000	245,883,000
Sub-total, Operations	173,375,000	147,461,000	20,222,000	341,058,000
Total, Programs	206,027,000	276,225,000	20,222,000	502,474,000
TOTAL NEW APPROPRIATIONS	P 206,027,000	P 276,225,000	P 20,222,000	P 502,474,000

## Special Provision(s)

1. Settlement of Obligations Between PDEA and NHA. Subject to guidelines to be jointly issued by the DOF, DBM, NHA and PDEA, such portion of the national government advances for debt servicing of principal and interest, as well as interest on National Government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of a SARO for book entry purposes, chargeable against Purpose 4 under the Unprogrammed Fund.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 22,792,000	P 87,400,000	P	P 110,192,000
Sub-total, General Administration and Support	22,792,000	87,400,000		110,192,000
II. Support to Operations				
a. Legal and Prosecution Services	4,397,000	26,276,000		30,673,000
b. Registration and Licensing	1,754,000	3,776,000		5,530,000
c. Compliance Monitoring	2,079,000	3,780,000		5,859,000
d. Drug Awareness Campaign	1,630,000	7,532,000		9,162,000
Sub-total, Support to Operations	9,860,000	41,364,000		51,224,000
III. Operations				
a. Intelligence and Investigation Services	8,243,000	71,932,000	15,000,000	95,175,000
b. Anti-Drug Operations	165,132,000	75,529,000	5,222,000	245,883,000
Sub-total, Operations	173,375,000	147,461,000	20,222,000	341,058,000
TOTAL PROGRAMS AND ACTIVITIES	P 206,027,000	P 276,225,000	P 20,222,000	P 502,474,000

## X. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 96,274,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,020,000	P 12,397,000		P 20,417,000
Sub-total, General Administration and Support	8,020,000	12,397,000		20,417,000
<b>II. Operations</b>				
a. Regulation of Horse Racing	10,970,000	64,887,000		75,857,000
Sub-total, Operations	10,970,000	64,887,000		75,857,000
Total, Programs	18,990,000	77,284,000		96,274,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 18,990,000	P 77,284,000		P 96,274,000

## Special Provision(s)

1. Use of Income. Out of the amounts appropriated herein, Seventy Seven Million Two Hundred Eighty Four Thousand Pesos (P77,284,000) for the MOOE of the Commission shall be sourced from receipts derived from the sale of betting tickets in horse races in accordance with Section 1 of E.O. No. 194, s. 1987.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 8,020,000	P 12,397,000		P 20,417,000
1. General management and supervision	8,020,000	11,033,000		19,053,000
2. Participation in foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians		1,364,000		1,364,000
Sub-total, General Administration and Support	8,020,000	12,397,000		20,417,000
<b>II. Operations</b>				
a. Regulation of Horse Racing	10,970,000	64,887,000		75,857,000

1. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	10,970,000	3,047,000	14,017,000
2. Granting of racing incentives for the promotion of the racing industry including prizes in stakes races		61,840,000	61,840,000
Sub-total, Operations	10,970,000	64,887,000	75,857,000
TOTAL PROGRAMS AND ACTIVITIES	P 18,990,000	P 77,284,000	P 96,274,000

## Y. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder...P 319,188,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services	P 15,537,000	P 24,160,000	P 5,000,000	P 44,697,000
Sub-total, General Administration and Support	15,537,000	24,160,000	5,000,000	44,697,000

## II. Operations

a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	17,928,000	56,846,000		74,774,000
b. National Sports for All - Grassroot Centerpiece Program		5,717,000		5,717,000
Sub-total, Operations	17,928,000	62,563,000		80,491,000
Total, Programs	33,465,000	86,723,000	5,000,000	125,188,000

## B. PROJECT(S)

## I. Locally-Funded Project(s)

a. Preparation/Training and Participation for the 2010 Asian Games		40,000,000		40,000,000
b. Major Repair and Refurbishment of PSC Owned and Controlled Sports Facilities			64,000,000	64,000,000
c. Rehabilitation of the Philsports-ULTRA			20,000,000	20,000,000

d. Sports Promotion and Development Program in the 3rd District of Manila	10,000,000		10,000,000
e. Sports Promotion and Development Program in the 5th District of Manila	3,000,000	2,000,000	5,000,000
f. Sports Promotion and Development Program in Aurora	5,000,000	5,000,000	10,000,000
g. For the Implementation of Arnis Law	5,000,000	5,000,000	10,000,000
h. Construction of Gymnasium/Sports Center in Santander, Cebu		15,000,000	15,000,000
i. Improvement of the Alfonso Tan Sports Complex in Tanguib City		20,000,000	20,000,000
	63,000,000	131,000,000	194,000,000
Sub-total, Locally-Funded Projects	63,000,000	131,000,000	194,000,000
Total, Projects			
TOTAL NEW APPROPRIATIONS	P 33,465,000	P 149,723,000	P 136,000,000 P 319,188,000

**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, taxes on horse races not exceeding Twenty Five Million Two Hundred Eighty Seven Thousand Pesos (P25,287,000) under a Special Account 151 in the General Fund shall be used for Sports Development Program, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

Likewise, the additional requirements of the Sports Development Program shall be charged against the National Sports Development Fund (NSDF) derived from the Commission's share in the proceeds of sweepstakes or lottery draws of the PCSO and in the income of the PAGCOR: PROVIDED, That utilization of the NSDF shall be made in accordance with the provisions of R.A. No. 6847: PROVIDED, FURTHER, That at least Six Million Pesos (P6,000,000) of said fund shall be set aside for research, promotion, development and implementation of Sports Science and Sports Medicine in the country.

The Commission shall submit within thirty (30) days from the end of each quarter to the House Committee on Appropriations and Senate Committee on Finance, copy furnished the DBM and COA, financial and physical accomplishment reports on the NSDF.

2. Prohibition on the Use of Funds. No amount appropriated herein shall be used as fund assistance to national sports associations, private associations and entities, non-government organizations and individuals, and shall be used exclusively by the Commission in accordance with its policies and guidelines in the promotion, development and implementation of National Physical Fitness and Sports.

3. Fund Requirement. Fund assistance to national sports associations, private associations and entities, non-government organizations and individuals relative to the implementation of the National Physical Fitness and Sports shall be chargeable against the NSDF.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 15,537,000	P 24,160,000	P 5,000,000	P 44,697,000
1. General management and supervision	15,537,000	24,160,000	5,000,000	44,697,000
Sub-total, General Administration and Support	15,537,000	24,160,000	5,000,000	44,697,000

## II. Operations

a. Formulation and Coordination of Plans, Policies and Programs on Amateur Sports Promotion and Development to Encourage Wide Participation of All Sectors in Local and International Games	17,928,000	56,846,000	74,774,000
b. National Sports for All - Grassroot Centerpiece Program		5,717,000	5,717,000
Sub-total, Operations	17,928,000	62,563,000	80,491,000
TOTAL PROGRAMS AND ACTIVITIES	P 33,465,000	P 86,723,000	P 5,000,000 P 125,188,000

## Z. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 60,456,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,283,000	P 10,556,000		P 22,839,000
Sub-total, General Administration and Support	12,283,000	10,556,000		22,839,000
II. Operations				
a. Coordination and Monitoring of Programs and Project for the Urban Poor	26,065,000	11,552,000		37,617,000
Sub-total, Operations	26,065,000	11,552,000		37,617,000
Total, Programs	38,348,000	22,108,000		60,456,000
TOTAL NEW APPROPRIATIONS	P 38,348,000	P 22,108,000		P 60,456,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 12,283,000	P 10,556,000		P 22,839,000
1. General management and supervision				

## GENERAL APPROPRIATIONS ACT, FY 2010

Sub-total, General Administration and Support	12,283,000	10,556,000	22,839,000
II. Operations			
a. Coordination and Monitoring of Programs and Project for the Urban Poor	26,065,000	11,552,000	37,617,000
1. Coordination and monitoring of the implementation of government policies and programs for the urban poor	25,245,000	9,437,000	34,682,000
2. Accreditation of legitimate urban poor organization for the purpose of representation in the formulation of recommendation relating to urban poor	820,000	2,115,000	2,935,000
Sub-total, Operations	26,065,000	11,552,000	37,617,000
TOTAL, PROGRAMS AND ACTIVITIES	P 38,348,000	P 22,108,000	60,456,000

## AA. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 20,570,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,576,000	P 4,340,000		P 5,916,000
Sub-total, General Administration and Support	1,576,000	4,340,000		5,916,000
II. Operations				
a. Liaison Services	8,172,000	6,482,000		14,654,000
Sub-total, Operations	8,172,000	6,482,000		14,654,000
Total, Programs	9,748,000	10,822,000		20,570,000
TOTAL NEW APPROPRIATIONS	P 9,748,000	P 10,822,000		P 20,570,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 1,576,000	P 4,340,000		P 5,916,000
Sub-total, General Administration and Support	1,576,000	4,340,000		5,916,000
II. Operations				
a. Liaison Services				
1. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organizations and other interested groups, including monitoring of progress of administration bills	8,172,000	6,482,000		14,654,000
Sub-total, Operations	8,172,000	6,482,000		14,654,000
TOTAL PROGRAMS AND ACTIVITIES	P 9,748,000	P 10,822,000		P 20,570,000

## AD. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 228,854,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 31,940,000	P 67,591,000		P 99,531,000
Sub-total, General Administration and Support	31,940,000	67,591,000		99,531,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	13,196,000	10,586,000		23,782,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	23,727,000	29,396,000	20,000,000	73,123,000
c. Advisory and Consultative Services	11,528,000	14,435,000		25,963,000

## GENERAL APPROPRIATIONS ACT, FY 2010

d. Development of Human Resources	6,455,000			6,455,000
Sub-total, Operations	54,906,000	54,417,000	20,000,000	129,323,000
Total, Programs	86,846,000	122,008,000	20,000,000	228,854,000
TOTAL NEW APPROPRIATIONS	P 86,846,000	P 122,008,000	P 20,000,000	P 228,854,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 31,940,000	P 67,591,000		P 99,531,000
Sub-total, General Administration and Support	31,940,000	67,591,000		99,531,000
II. Operations				
a. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	13,196,000	10,586,000		23,782,000
1. Conduct of continuing analyses and evaluation of economic/social political trends, methods for the execution of development program projects and existing policies affecting development	5,942,000	10,586,000		16,528,000
2. Identification and formulation of solutions and measures to eradicate bottlenecks or problem areas and possible sources of delays	7,254,000			7,254,000
b. Monitoring the Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	23,727,000	29,396,000	20,000,000	73,123,000
1. Operation and Maintenance of an effective communication and information network system	23,727,000	29,396,000	20,000,000	73,123,000
c. Advisory and Consultative Services	11,528,000	14,435,000		25,963,000
1. Operational requirements of the Cabinet Secretariat including PMS participation in Technical Working Groups and other Committees	11,528,000	14,435,000		25,963,000
d. Development of Human Resources	6,455,000			6,455,000
1. Conduct of research and provision of training and other necessary services to develop human resources	6,455,000			6,455,000

Sub-total, Operations	54,906,000	54,417,000	20,000,000	129,323,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 86,846,000</b>	<b>P 122,008,000</b>	<b>P 20,000,000</b>	<b>P 228,854,000</b>

**AC. SECURITIES AND EXCHANGE COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 240,787,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 47,357,000	P 9,342,000		P 56,699,000
Sub-total, General Administration and Support	47,357,000	9,342,000		56,699,000
<b>II. Operations</b>				
a. Capital Market Development Services	13,893,000	35,310,000		49,203,000
b. Capital Market Information Generation and Dissemination Services		8,620,000		8,620,000
c. Capital Market Regulation and Monitoring Services	73,071,000	17,887,000		90,958,000
d. Field Operations	25,009,000	10,298,000		35,307,000
Sub-total, Operations	111,973,000	72,115,000		184,088,000
Total, Programs	159,330,000	81,457,000		240,787,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 159,330,000</b>	<b>P 81,457,000</b>		<b>P 240,787,000</b>

**Special Provision(s)**

1. Use of Income. In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected by the Commission pursuant to Section 75 of R.A. No. 8799 shall be used to augment the MOOE and Capital Outlay requirements of the Commission.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 47,357,000	P 9,342,000		P 56,699,000

## GENERAL APPROPRIATIONS ACT, FY 2010

1. Central Office	47,357,000	9,342,000	56,699,000
a. General management and supervision	47,357,000	9,342,000	56,699,000
Sub-total, General Administration and Support	47,357,000	9,342,000	56,699,000
II. Operations			
a. Capital Market Development Services	13,893,000	35,310,000	49,203,000
1. Formulation and implementation of plans and programs relative to all SEC operations and the promulgation of rules and regulations	13,893,000	33,448,000	47,341,000
2. Development and maintenance of statistical programs covering corporate and partnership data		1,405,000	1,405,000
3. Construction of data base for stock, money and financial markets		457,000	457,000
b. Capital Market Information Generation and Dissemination Services		8,620,000	8,620,000
1. Conduct of management systems		408,000	408,000
2. Conduct of micro and macro economic studies and researches on corporate performance and industry trends		915,000	915,000
3. Conduct of training, dialogues, symposia and other public investor-related communicative channels regarding securities, investments and capital market		5,207,000	5,207,000
4. Operating expenses of the inter-agency coordinating committee		1,249,000	1,249,000
5. Additional support for extension offices		841,000	841,000
c. Capital Market Regulation and Monitoring Services	73,071,000	17,887,000	90,958,000
1. Registration, licensing, regulation and supervision of corporations and partnerships, securities exchange, brokers, dealers, salesmen, issuer companies and financial intermediaries under its jurisdiction including the requirements for the development of capital market	55,672,000	11,091,000	66,763,000
2. Examination, inspection, verification and/or evaluation of operations and activities as well as financial records and books of regulated entities, including clearing houses and transfer agents		1,742,000	1,742,000
3. Enforcement and Compliance Services	17,399,000	5,054,000	22,453,000
a. Preliminary investigation of violations of laws and issuance of rules and regulations relative to its functions	14,435,000	2,340,000	16,775,000
b. Prosecution of erring corporations and partnerships through their officers and agents	2,964,000	2,714,000	5,678,000

<b>d. Field Operations</b>	<b>25,009,000</b>	<b>10,298,000</b>	<b>35,307,000</b>
1. Baguio Extension Office	2,611,000	1,297,000	3,908,000
2. Iloilo Extension Office	4,233,000	1,104,000	5,337,000
3. Cebu Extension Office	5,348,000	2,076,000	7,424,000
4. Davao Extension Office	5,207,000	1,558,000	6,765,000
5. Cagayan de Oro Extension Office	2,611,000	1,544,000	4,155,000
6. Legaspi Extension Office	2,611,000	1,551,000	4,162,000
7. Zamboanga Extension Office	2,388,000	1,168,000	3,556,000
<b>Sub-total, Operations</b>	<b>111,973,000</b>	<b>72,115,000</b>	<b>184,088,000</b>
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 159,330,000</b>	<b>P 81,457,000</b>	<b>P 240,787,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## OTHER EXECUTIVE OFFICES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Anti-Money Laundering Council	P	P 20,654,000 P	5,000,000 P	25,654,000
B. Commission on Filipinos Overseas	21,404,000	23,000,000	897,000	45,301,000
C. Commission on Higher Education	178,695,000	1,490,072,000		1,668,767,000
D. Commission on the Filipino Language	15,022,000	20,831,000	1,000,000	36,853,000
E. Dangerous Drugs Board	27,392,000	72,518,000		99,910,000
F. Energy Regulatory Commission	110,416,000	69,637,000		180,053,000
G. Film Development Council of the Philippines	5,817,000	42,000,000	1,700,000	49,517,000
H. Games and Amusements Board	35,581,000	9,341,000		44,922,000
I. Housing and Land Use Regulatory Board	124,831,000	56,777,000		181,608,000
J. Housing and Urban Development Coordinating Council	33,194,000	63,399,000		96,593,000
K. Movie and Television Review and Classification Board	14,718,000	18,776,000	37,519,000	71,013,000
L. National Anti-Poverty Commission	24,879,000	62,347,000	25,000,000	112,226,000
M. National Climate Change Commission	22,000,000	68,000,000	10,000,000	100,000,000
N. National Commission for Culture and the Arts	109,913,000	186,736,000	48,700,000	345,349,000
N.1. National Commission for Culture and the Arts (Proper)	9,663,000	21,441,000		31,104,000
N.2. National Historical Institute	30,439,000	67,025,000	23,000,000	120,464,000
N.3. The National Library	37,543,000	45,672,000	22,700,000	105,915,000
N.4. National Archives of the Philippines (Formerly Records Management and Archives Office)	32,268,000	52,598,000	3,000,000	87,866,000
O. National Council on Disability Affairs	16,223,000	11,313,000		27,536,000
P. National Intelligence Coordinating Agency	246,033,000	150,538,000		396,571,000
Q. National Security Council	26,119,000	32,623,000		58,742,000
R. National Water Resources Board	26,717,000	9,264,000		35,981,000
S. National Youth Commission	20,810,000	51,145,000		71,955,000
T. Office on Muslim Affairs	222,740,000	66,881,000		289,621,000

U. Optical Media Board (Videogram Regulatory Board)	15,324,000	12,883,000		28,207,000
V. Philippine Commission on Women	15,792,000	48,061,000		63,853,000
W. Philippine Drug Enforcement Agency	206,027,000	276,225,000	20,222,000	502,474,000
X. Philippine Racing Commission	18,990,000	77,284,000		96,274,000
Y. Philippine Sports Commission	33,465,000	149,723,000	136,000,000	319,188,000
Z. Presidential Commission for the Urban Poor	38,348,000	22,108,000		60,456,000
AA. Presidential Legislative Liaison Office	9,748,000	10,822,000		20,570,000
AB. Presidential Management Staff	86,846,000	122,008,000	20,000,000	228,854,000
AC. Securities and Exchange Commission	159,330,000	81,457,000		240,787,000
Total New Appropriations, Other Executive Offices	P 1,866,374,000	P 3,326,423,000	P 306,038,000	P 5,498,835,000

## XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

## A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P 9,285,089,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

a. General Administration and Support Services

P 130,427,000	P 912,087,000	P	P 1,042,514,000
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Sub-total, General Administration and Support

130,427,000	912,087,000		1,042,514,000
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## II. Support to Operations

a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)

11,588,000	8,245,000		19,833,000
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Sub-total, Support to Operations

11,588,000	8,245,000		19,833,000
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## III. Operations

a. Regional Legislative Services (RLA)

101,825,000	19,591,000		121,416,000
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b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy

6,167,041,000	990,923,000		7,157,964,000
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Sub-total, Operations

6,268,866,000	1,010,514,000		7,279,380,000
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Total, Programs

6,410,881,000	1,930,846,000		8,341,727,000
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## B. PROJECT(s)

## I. Locally-Funded Project(s)

a. Infrastructure Projects for the Implementation of RDPNN-ARMN

850,000,000	850,000,000
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1. Various Public Works Projects

850,000,000	850,000,000
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b. Construction of Multi-Purpose Building - Municipality of Datu Hofer Ampatuan

5,000,000	5,000,000
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c. Construction of Municipal Hall -  
Municipality of Datu Shariff Saidona Mustapha

5,000,000 5,000,000

d. Construction of Municipal Hall -  
Municipality of Datu Salibo

5,000,000 5,000,000

Sub-total, Locally-Funded Project(s)

865,000,000 865,000,000

II. Foreign-Assisted Project(s)

a. ARMM Social Fund for Peace and Development

21,137,000 57,225,000 78,362,000

1. JBIC Loan No. PH P-235

21,137,000 57,225,000 78,362,000

Peso Counterpart  
Loan Proceeds

21,137,000 45,134,000 66,271,000  
12,091,000 12,091,000

Sub-total, Foreign-Assisted Project(s)

21,137,000 57,225,000 78,362,000

Total, Project(s)

21,137,000 922,225,000 943,362,000

TOTAL NEW APPROPRIATIONS

P 6,410,881,000 P 1,951,983,000 P 922,225,000 P 9,285,089,000

Special Provision(s)

1. Appropriation of the Autonomous Region in Muslim Mindanao. The amount of Six Hundred Sixty Million Pesos (P660,000,000) appropriated herein for MOOE shall be charged against the following: (i) Four Hundred Sixty Two Million Pesos (P462,000,000) from the share of the Autonomous Regional Government in Muslim Mindanao (ARGMM) and the concerned LGUs from national internal revenue taxes, fees and charges, and taxes imposed on natural resources collected within the area of autonomy pursuant to Section 9, Article IX of R.A. No. 9054; and (ii) One Hundred Ninety Eight Million Pesos (P198,000,000) representing the share of the National Government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. No. 9054.

However, such amount charged against the share of the National Government shall be released only upon submission of a report on the actual use and disbursement of previous releases and upon compliance with other requirements in accordance with the aforementioned Section.

Moreover, the release of funds appropriated herein shall be subject to the provisions of Joint Circular No. 2004-1 dated February 26, 2004 issued by the DBM, DOF and ARGMM, and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the amount to be made available exceed actual collections. However, should actual collections exceed the amounts appropriated herein, the balance shall be chargeable against the Unprogrammed Fund.

2. Release of Funds. The amount herein appropriated shall be released to the Office of the Regional Governor except for the amounts under A.I.a.1 and A.III.a which shall be released directly to the Regional Legislative Assembly: PROVIDED, That the release of the lump-sum appropriation under B.I.a.1 shall be subject to the enactment of a Public Works Act by the Regional Legislative Assembly which shall equitably allocate the funds among the provinces of ARMM. The infrastructure fund shall be used for the construction, development, upgrading, operation or maintenance of roads, highways, bridges, water supply, flood control, ports, airports, and other infrastructure projects, including buildings: PROVIDED, FURTHER, That the identification and implementation of projects shall be made pursuant to R.A. No. 6734, as amended by R.A. No. 9054 and to the requirements of public bidding pursuant to R.A. No. 9184 and its Implementing Rules and Regulations: PROVIDED, FINALLY, That no subsequent releases shall be made unless previous funds released to the ARMM were audited by a special audit team based in Manila and designated for the purpose. Any disbursement that has not been liquidated, audited and/or disallowed by the special audit team shall be deducted from subsequent releases. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1233-1234, R.A. No. 9970)

3. Financial Operating Requirements of Offices, Agencies and LGUs under the ARMM. The ARGMM shall provide the financial operating requirements of offices and agencies under the ARMM as well as the municipalities and barangays it created, divided, merged or whose boundaries altered pursuant to R.A. No. 9054.

4. Release of Funds for Salaries and Wages. Upon release to the Office of the Regional Governor, ARMM, funds intended for salaries and wages of various offices, especially salaries of teachers, should be sub-allotted to the respective departments and school divisions within three (3) days from date of receipt of release from the Department of Budget and Management (DBM). (GENERAL OBSERVATION - President's Veto Message, February 8, 2010, page 1236, R.A. No. 9970)

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 130,427,000	P 912,087,000		P 1,042,514,000
1. Regional Legislative Services	22,533,000	19,672,000		42,205,000
2. Office of the Regional Governor including the amount of P160,943,000 for the Special Purpose Fund of the Regional Governor (P156,943,000) and Vice-Governor (P4,000,000) and P660,000,000 for the share of ARMM and the concerned LGUs from national internal revenue taxes, fees and charges and taxes imposed on natural resources within the area of autonomy pursuant to Section 9, Article IX of R.A. 9054, and the share of the national government from its collection of internal revenue taxes within the area of autonomy pursuant to Section 15, Article IX of R.A. 9054, the release of which shall be subject to Section 35, Chapter V, Book VI of E.O. 292	107,894,000	892,415,000		1,000,309,000
Sub-total, General Administration and Support	130,427,000	912,087,000		1,042,514,000
<b>II. Support to Operations</b>				
a. Planning for Regional Development and Monitoring of the Implementation of Projects in the Regions (RPDO)	11,588,000	8,245,000		19,833,000
Sub-total, Support to Operations	11,588,000	8,245,000		19,833,000
<b>III. Operations</b>				
a. Regional Legislative Services (RLA)	101,825,000	19,591,000		121,416,000
b. Implementation of Programs and Projects and Provision of Services on Agriculture and Agrarian Reform, Human Settlements, Socio-Economic and Cultural Development, Education, Environment and Natural Resources, Health, Local Government Development, Trade, Tourism, and Investment Promotions and Development, Employment, Infrastructure, Social Welfare and Cooperative Development in the Area of Autonomy	6,167,041,000	990,923,000		7,157,964,000
1. Regulation of Human Settlement Plans and Projects (HLURB)	4,660,000	2,605,000		7,265,000
2. Promotion, Development and Implementation of Socio-Economic and Cultural Development Programs and Projects (OSCC)	10,088,000	2,583,000		12,671,000
3. Implementation of Agriculture and Agrarian Reform Services (RDAFAR)	294,003,000	138,172,000		432,175,000

4. Development and Implementation of Elementary, Secondary, Higher, Technical and Vocational Education and Schools Sports, Science and Technology Programs and Projects (RDepEd, RTESDA, RCHED, RDOST)

	4,937,181,000	256,812,000	5,193,993,000
a. Regional Office	46,194,000	47,937,000	94,131,000
b. Division of Sulu	794,863,000	22,121,000	816,984,000
1. Elementary Education	653,535,000	16,885,000	670,420,000
2. Secondary Education	91,455,000	3,928,000	95,383,000
3. Technical and Vocational Education	49,873,000	1,308,000	51,181,000
c. Division of Tawi-Tawi	548,209,000	18,006,000	566,215,000
1. Elementary Education	463,972,000	13,354,000	477,326,000
2. Secondary Education	58,439,000	3,633,000	62,072,000
3. Technical and Vocational Education	25,798,000	1,019,000	26,817,000
d. Division of Lanao del Sur	1,706,013,000	52,384,000	1,758,397,000
1. Elementary Education	1,348,145,000	39,624,000	1,387,769,000
2. Secondary Education	357,868,000	12,760,000	370,628,000
e. Division of Maguindanao	1,015,712,000	27,751,000	1,043,463,000
1. Elementary Education	830,189,000	22,755,000	852,944,000
2. Secondary Education	185,523,000	4,996,000	190,519,000
f. Division of Marawi City	315,865,000	5,567,000	321,432,000
1. Elementary Education	285,437,000	4,088,000	289,525,000
2. Secondary Education	30,428,000	1,479,000	31,907,000
g. Division of Basilan	385,511,000	10,193,000	395,704,000
1. Pre-school Education	2,093,000		2,093,000
2. Elementary Education	314,052,000	7,350,000	321,402,000
3. Secondary Education	69,366,000	2,843,000	72,209,000
h. Science and Technology Research Programs and Projects	9,784,000	6,456,000	16,240,000
i. Development of Standard, Formulation and Implementation of Policies and Programs on Higher Education Services	95,688,000	43,506,000	139,194,000
j. Promotion, Development and Implementation of Policies and Programs on Technical Vocational Education and Skills Development	19,342,000	22,891,000	42,233,000

## GENERAL APPROPRIATIONS ACT, FY 2010

5. Development, Management, Conservation and Protection of the Environment and Natural Resources (RDENR)	169,375,000	25,283,000	194,658,000
6. Provision of Health Services (RDOH)	390,675,000	181,496,000	572,171,000
a. Regional Office	20,857,000	39,993,000	60,850,000
b. Province of Sulu	105,997,000	47,216,000	153,213,000
1. IPHO Sulu	43,184,000	18,984,000	62,168,000
2. Luuk District Hospital	13,741,000	4,990,000	18,731,000
3. Panamao District Hospital	7,834,000	4,667,000	12,501,000
4. Pangutaran District Hospital	9,493,000	4,667,000	14,160,000
5. Parang District Hospital	13,152,000	4,990,000	18,142,000
6. Siasi Municipal Hospital	10,117,000	4,990,000	15,107,000
7. Tapul Municipal Hospital	4,272,000	1,964,000	6,236,000
8. Tongkil Municipal Hospital	4,204,000	1,964,000	6,168,000
c. Province of Tawi-Tawi	66,038,000	24,295,000	90,333,000
1. IPHO Tawi-Tawi	28,125,000	9,488,000	37,613,000
2. Languyan Municipal Hospital	4,488,000	2,539,000	7,027,000
3. Datu Alawadin T. Bandon, Sr. Municipal Hospital	4,237,000	2,288,000	6,525,000
4. Tuan Ligaddung Lipae Memorial Hospital	19,095,000	5,152,000	24,247,000
5. Cagayan de Tawi-Tawi District Hospital	10,093,000	4,828,000	14,921,000
d. Province of Lanao del Sur	99,815,000	32,282,000	132,097,000
1. IPHO Lanao del Sur	31,547,000	9,010,000	40,557,000
2. Balindong Municipal Hospital	8,466,000	2,794,000	11,260,000
3. Tamparan District Hospital	26,162,000	6,278,000	32,440,000
4. Mao District Hospital	10,985,000	4,827,000	15,812,000
5. Dr. Serapio B. Montaner Al Haj. Memorial Hospital	18,429,000	5,313,000	23,742,000
6. Unayan Municipal Hospital	4,226,000	2,607,000	6,833,000
7. Marawi City Health Office		1,453,000	1,453,000
e. Province of Maguindanao	97,968,000	37,710,000	135,678,000
1. IPHO Maguindanao	66,860,000	19,752,000	86,612,000
2. Buluan District Hospital	13,316,000	9,199,000	22,515,000

3. South Upi Municipal Hospital	4,322,000	1,965,000	6,287,000
4. Dinaig Municipal Hospital	4,255,000	1,965,000	6,220,000
5. Datu Blah T. Sinsuat District Hospital	9,215,000	4,829,000	14,044,000
7. Development of and Provision of Assistance to Local Government Units (RDILG)	82,360,000	7,023,000	89,383,000
8. Promotion of Tourism, Trade, Industry and Investments (RDITTI)	48,771,000	27,392,000	76,163,000
9. Maintenance of Industrial Peace, Protection of Workers Welfare and Promotion of Employment (RDILE)	18,543,000	13,109,000	31,652,000
10. Implementation of Infrastructure Programs and Projects (RDPWH)	129,068,000	291,629,000	420,697,000
11. Implementation of Social Welfare Programs and Projects (RDSWD)	58,097,000	28,832,000	86,929,000
12. Promotion, Development and Regulation of Cooperatives (RCDA)	6,550,000	10,970,000	17,520,000
13. For the implementation of dependable and coordinated networks of transportation and communications systems and services	17,670,000	5,017,000	22,687,000
Sub-total, Operations	6,268,866,000	1,010,514,000	7,279,380,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,410,881,000	P 1,930,846,000	P 8,341,727,000

**GENERAL SUMMARY**  
**AUTONOMOUS REGION IN MUSLIM MINDANAO**

**Current Operating Expenditures**

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 6,410,881,000	P 1,951,983,000	P 922,225,000	P 9,285,089,000
P 6,410,881,000	P 1,951,983,000	P 922,225,000	P 9,285,089,000

A. Autonomous Regional Government in Muslim Mindanao

Total New Appropriations, Autonomous Region in Muslim Mindanao

## XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCIL

## A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 1,300,000

## New Appropriations, by Program/Project

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 800,000	P 500,000		P 1,300,000
Sub-Total, Operations	800,000	500,000		1,300,000
Total, Programs	800,000	500,000		1,300,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 800,000	P 500,000		P 1,300,000

=====

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. Operations</b>				
a. For the Operational Requirements of the Legislative-Executive Development Advisory Council	P 800,000	P 500,000		P 1,300,000
Sub-total, Operations	800,000	500,000		1,300,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 800,000	P 500,000		P 1,300,000

=====

## GENERAL SUMMARY

## JOINT LEGISLATIVE-EXECUTIVE COUNCIL

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. Legislative-Executive Development Advisory Council	P 800,000	P 500,000	P 1,300,000
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Total New Appropriations, Joint Legislative-Executive Council	P 800,000	P 500,000	P 1,300,000
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## XXIX. THE JUDICIARY

## A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, and operations, including locally-funded project(s) and the requirements of the Judicial Reform Program, as indicated hereunder.....P11,158,172,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 973,227,000	P 1,993,570,000	P 111,088,000	P 3,077,885,000
Sub-Total, General Administration and Support	973,227,000	1,993,570,000	111,088,000	3,077,885,000
<b>II. Operations</b>				
a. Adjudication of Regional Trial Court Cases	3,943,515,000	498,690,000		4,442,205,000
b. Adjudication of Metropolitan Court Cases	348,581,000	61,698,000		410,279,000
c. Adjudication of Municipal Trial Court Cases in Cities	811,702,000	87,226,000		898,928,000
d. Adjudication of Municipal Circuit Court Cases	1,007,660,000	111,695,000		1,119,355,000
e. Adjudication of Municipal Court Cases	818,084,000	111,972,000		930,056,000
f. Adjudication of Shari'a District Court Cases	16,132,000	7,795,000		23,927,000
g. Adjudication of Shari'a Circuit Court Cases	99,242,000	13,261,000		112,503,000
h. Adjudication of Child and Family Court Cases		55,350,000		55,350,000
i. Operationalization of the Regional Court Administration Office		57,684,000		57,684,000
Sub-Total, Operations	7,044,916,000	1,005,371,000		8,050,287,000
Total, Programs	8,018,143,000	2,998,941,000	111,088,000	11,128,172,000
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Subsidy to the Integrated Bar of the Philippines for the Expanded Legal Aid Program		30,000,000		30,000,000
Sub-Total, Locally-Funded Project(s)		30,000,000		30,000,000
Total, Project(s)		30,000,000		30,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,018,143,000</b>	<b>P 3,028,941,000</b>	<b>P 111,088,000</b>	<b>P11,158,172,000</b>

**Special Provision(s)**

1. **Special Allowance for the Judiciary.** In addition to the amounts appropriated herein, the Judiciary is authorized to use legal fees originally prescribed, imposed and collected under Rule 141 of the Rules of Court and increases in current fees which may be imposed and collected by the Supreme Court as provided under Section 3 of R.A. No. 9227 to constitute the Special Allowance for the Judiciary (SAJ) Fund pursuant to Supreme Court-DBM Joint Circular No. 2004-1 dated January 13, 2004. The SAJ Fund shall be used for the payment of the special allowances of Justices, Judges and all positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court. Such special allowance shall be considered as an advance implementation of any salary increase as may be authorized by law in accordance with Sections 2 and 6 of R.A. No. 9227.

2. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits prescribed by E.O. 298, s. 2004 issued pursuant to Section 72, Chapter 7, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

~~3. **Honoraria for Special Projects.** The Chief Justice may authorize the payment of honoraria to Judiciary officials and employees assigned to special projects, as defined in this Act: PROVIDED, That the total honoraria received from all special projects shall not exceed fifty percent (50%) of the annual basic salaries.]~~ (DIRECT VETO - President's Veto Message, February 8, 2010, page 1226, R.A. No. 9970)

4. **Appropriations for Programs and Specific Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. For the operational requirements of the Supreme Court Proper in the adjudication of constitutional questions, appealed and other cases including the supervision of courts; operation and maintenance of the Judicial and Bar Council; The Judicial Training Center; and the Office of the Jurisconsult; post summit related activities; and the maintenance of the Halls of Justice	P 973,227,000	P 1,993,570,000	P 111,088,000	P 3,077,885,000
Sub-Total, General Administration and Support	973,227,000	1,993,570,000	111,088,000	3,077,885,000
<b>II. Operations</b>				
<b>a. Adjudication of Regional Trial Court Cases</b>				
1. Adjudication of Regional Trial Court cases	3,943,515,000	498,690,000		4,442,205,000
<b>b. Adjudication of Metropolitan Court Cases</b>				
1. Adjudication of Metropolitan Court cases	348,581,000	61,698,000		410,279,000
<b>c. Adjudication of Municipal Trial Court Cases in Cities</b>				
1. Adjudication of Municipal Trial Court cases in Cities	811,702,000	87,226,000		898,928,000
<b>d. Adjudication of Municipal Circuit Court Cases</b>				
1. Adjudication of Municipal Circuit Court cases	1,007,660,000	111,695,000		1,119,355,000
<b>e. Adjudication of Municipal Court Cases</b>				
1. Adjudication of Municipal Court cases	818,084,000	111,972,000		930,056,000
<b>f. Adjudication of Shari'a District Court Cases</b>				
1. Adjudication of Shari'a District Court cases	16,132,000	7,795,000		23,927,000

g. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of Shari'a Circuit Court cases	99,242,000	13,261,000	112,503,000
h. Adjudication of Child and Family Court Cases			
1. Adjudication of Child and Family Court cases		55,350,000	55,350,000
i. Operationalization of the Regional Court Administration Office			
1. Regional Court Administrative Office		4,110,000	4,110,000
2. Regional Trial Court		26,657,000	26,657,000
3. Municipal Trial Court in Cities		11,014,000	11,014,000
4. Municipal Circuit Trial Court		11,650,000	11,650,000
5. Municipal Trial Court		4,253,000	4,253,000
Sub-Total, Operations	7,044,916,000	1,005,371,000	8,050,287,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,018,143,000	P 2,998,941,000	P 111,088,000 P11,128,172,000

## A.1 PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 55,971,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

P 10,716,000	P 1,658,000	P 12,374,000
10,716,000	1,658,000	12,374,000

## Sub-Total, General Administration and Support

## II. Operations

## a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic

32,949,000	10,648,000	43,597,000
32,949,000	10,648,000	43,597,000

## Sub-Total, Operations

43,665,000	12,306,000	55,971,000
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## Total, Programs

P 43,665,000	P 12,306,000	P 55,971,000
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## TOTAL NEW APPROPRIATIONS

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 10,716,000	P 1,658,000		P 12,374,000
	10,716,000	1,658,000		12,374,000
Sub-Total, General Administration and Support				
<b>II. Operations</b>				
a. Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	32,949,000	10,648,000		43,597,000
	32,949,000	10,648,000		43,597,000
Sub-Total, Operations				
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 43,665,000	P 12,306,000		P 55,971,000

**B. SANDIGANBAYAN**

For general administration and support, support to operations, and operations as indicated hereunder..... P 334,333,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 28,841,000	P 30,950,000		P 59,791,000
Sub-Total, General Administration and Support	28,841,000	30,950,000		59,791,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	7,089,000	14,650,000		21,739,000
Sub-Total, Support to Operations	7,089,000	14,650,000		21,739,000

## III. Operations

a. Adjudication of Cases Involving Graft and Corrupt Practices  
Committed by Public Officials, Employees and Accomplices

## Sub-Total, Operations

## Total, Programs

## TOTAL NEW APPROPRIATIONS

76,670,000	66,015,000	110,118,000	252,803,000
76,670,000	66,015,000	110,118,000	252,803,000
112,600,000	111,615,000	110,118,000	334,333,000
P 112,600,000 P	111,615,000 P	110,118,000 P	334,333,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## I. General Administration and Support

## a. General Administration and Support Service

## 1. General management and supervision

P 28,841,000 P	30,950,000 P		P 59,791,000
28,841,000	30,950,000		59,791,000

## Sub-Total, General Administration and Support

## II. Support to Operations

a. Adjudication of Cases Involving Graft and Corrupt  
Practices Committed by Public Officials, Employees  
and Accomplices

## 1. Conduct of legal research and technical studies

7,089,000	14,650,000		21,739,000
7,089,000	14,650,000		21,739,000

## Sub-Total, Support to Operations

## III. Operations

a. Adjudication of Cases Involving Graft and Corrupt  
Practices Committed by Public Officials,  
Employees and Accomplices1. Docketing, processing, reporting and  
calendarizing of cases for hearing and conduct  
of proceedings

28,753,000	22,451,000		51,204,000
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2. Trial of cases, preparation and promulgation  
of decisions and issuance processes

47,917,000	43,564,000	110,118,000	201,599,000
76,670,000	66,015,000	110,118,000	252,803,000

## Sub-Total, Operations

P 112,600,000 P	111,615,000 P	110,118,000 P	334,333,000
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## TOTAL, PROGRAMS AND ACTIVITIES

## OFFICIAL GAZETTE

## C. COURT OF APPEALS

P 954,399,000

For general administration and support services, and operations, as indicated hereunder.....

## New Appropriations, by Program/Project

## Current Operating Expenditures

## A. PROGRAMS

## I. General Administration and Support

## a. General Administration and Support Services

Sub-Total, General Administration and Support

## II. Operations

## a. Adjudication of Appealed and Other Court Cases

Sub-Total, Operations

Total, Programs

TOTAL NEW APPROPRIATIONS

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 368,419,000	P 170,585,000		P 539,004,000
368,419,000	170,585,000		539,004,000
155,099,000	131,811,000	128,485,000	415,395,000
155,099,000	131,811,000	128,485,000	415,395,000
523,518,000	302,396,000	128,485,000	954,399,000
P 523,518,000	P 302,396,000	P 128,485,000	P 954,399,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

## I. General Administration and Support

## a. General Administration and Support Services

## 1. General management and supervision

## 2. Payment of compensation of Attorney-de-Officio

Sub-Total, General Administration and Support

## II. Operations

## a. Adjudication of Appealed and Other Court Cases

## 1. Adjudication of appealed and other cases

Sub-Total, Operations

TOTAL, PROGRAMS AND ACTIVITIES

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P 368,406,000	P 170,585,000		P 538,991,000
13,000			13,000
368,419,000	170,585,000		539,004,000
155,099,000	131,811,000	128,485,000	415,395,000
155,099,000	131,811,000	128,485,000	415,395,000
P 523,518,000	P 302,396,000	P 128,485,000	P 954,399,000

## D. COURT OF TAX APPEALS

For general administration and support, and operations as indicated hereunder ..... P 159,786,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 46,857,000	P 19,874,000		P 66,731,000
Sub-Total, General Administration and Support	46,857,000	19,874,000		66,731,000
<b>II. Operations</b>				
a. Adjudication of Tax, Customs, and Assessment Cases	54,814,000	25,387,000	12,854,000	93,055,000
Sub-Total, Operations	54,814,000	25,387,000	12,854,000	93,055,000
Total, Programs	101,671,000	45,261,000	12,854,000	159,786,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 101,671,000	P 45,261,000	P 12,854,000	P 159,786,000

## Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 46,857,000	P 19,664,000		P 66,521,000
2. Attendance in conferences and seminars		210,000		210,000
Sub-Total, General Administration and Support	46,857,000	19,874,000		66,731,000
<b>II. Operations</b>				
a. Adjudication of Tax, Customs, and Assessment Cases				
1. Adjudication of tax, customs and assessment cases	54,814,000	25,387,000	12,854,000	93,055,000
Sub-Total, Operations	54,814,000	25,387,000	12,854,000	93,055,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 101,671,000	P 45,261,000	P 12,854,000	P 159,786,000

**Special Provisions Applicable to the Judiciary.**

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan, Court of Appeals and Court of Tax Appeals shall be administered by their respective Presiding Justices, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and to other pertinent budgeting, accounting and auditing rules and regulations.

2. **Organizational Structure.** Notwithstanding any provision of law to the contrary, and within the limits of the appropriations authorized in this Act, the Chief Justice of the Supreme Court is authorized to formulate and implement the organizational structure of the Judiciary, to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and applicable laws, and whenever public interest so requires, to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in the Judiciary: PROVIDED, That the modification of existing organizational structure and staffing pattern, which must be accompanied by a request for its proper documentation, shall comply with existing organization, staffing, compensation and position classification standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and sourced from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a report on said modification shall be submitted to the DBM.

3. **Augmentation of Any Item in the Court's Appropriations.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25 (5), Article VI of the Constitution, the Presiding Justices of the Sandiganbayan, Court of Appeals, and Court of Tax Appeals are authorized to use savings from any item of their respective appropriations for the following purposes: (i) maintenance, repair, and improvement of their compounds and other facilities; (ii) payment of adjusted pension rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and Supreme Court (SC) Administrative Matter No. 91-8-225-C.A.; (iii) extraordinary expenses, commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, and other court officials and personnel; (iv) necessary expenses for the employment of temporary employees for judicial administration; and (v) compensation for attorneys-de-officio.

4. **Payment of Adjusted Pension Rates to Retired Justices.** The amount herein appropriated for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and SC A. M. No. 91-8-225-C.A.

5. **Non-Recurring Expenses.** All non-recurring appropriations under the Judiciary such as foreign-assisted projects and locally funded projects, among others, shall not form part of the Judiciary's appropriations that may not be reduced by the Congress under Section 3, Article VIII of the Constitution.



GENERAL SUMMARY  
THE JUDICIARYCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 8,018,143,000	P 3,028,941,000	P 111,088,000	P11,158,172,000
A.1. Presidential Electoral Tribunal	43,665,000	12,306,000		55,971,000
B. Sandiganbayan	112,600,000	111,615,000	110,118,000	334,333,000
C. Court of Appeals	523,518,000	302,396,000	128,485,000	954,399,000
D. Court of Tax Appeals	101,671,000	45,261,000	12,854,000	159,786,000
Total New Appropriations, The Judiciary	P 8,799,597,000	P 3,500,519,000	P 362,545,000	P12,662,661,000

## XXX. CIVIL SERVICE COMMISSION

## A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder.....P 576,291,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 122,900,000	P 70,564,000	P 1,000,000	P 194,464,000
Sub-Total, General Administration and Support	122,900,000	70,564,000	1,000,000	194,464,000
<b>II. Support to Operations</b>				
a. Management and Support Services	22,277,000	22,407,000		44,684,000
b. Strengthening External Relations		736,000		736,000
Sub-Total, Support to Operations	22,277,000	23,143,000		45,420,000
<b>III. Operations</b>				
a. Efficient and Effective Administrative Justice	52,376,000	3,470,000		55,846,000
b. Professionalizing the Civil Service (PCS)	186,609,000	20,345,000		206,954,000
c. Improving Public Service Delivery (IPSD)	32,268,000	8,298,000		40,566,000
d. Harnessing Public Sector Unionism	28,836,000	4,205,000		33,041,000
Sub-Total, Operations	300,089,000	36,318,000		336,407,000
<b>Total, Programs</b>	445,266,000	130,025,000	1,000,000	576,291,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 445,266,000	P 130,025,000	P 1,000,000	P 576,291,000

## Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, all related expenses in the conduct of CSC examination shall be charged against fees collected for the purpose and all other collections in the performance of its functions pursuant to Sections 62 and 63, Chapter 9, Title I (A), Book V of E.O. No. 292. Any excess therefrom may be used to fund the CSC's other operating requirements.

2. Creation of a Government Executive Resource Pool. A Government Executive Resource Pool is hereby constituted in the CSC to serve as a temporary assignment unit for Career Executive Service Officers (CESOs): PROVIDED, That such CESOs shall continue to receive their basic salary, including Personnel Economic Relief Allowance, Uniform or Clothing Allowance, and Year-end Bonus and Cash Gift in accordance with existing laws, rules and regulations, from their mother agency for the first three (3) months, and thereafter, from the Pool Fund, until such time that he/she is redeployed: PROVIDED, FURTHER, That a quarterly report on the status of the Pool shall be submitted to the DBM, House Committee on Appropriations and Senate Committee on Finance.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## I. General Administration and Support

## a. General Management and Supervision

P	122,900,000	P	70,564,000	P	1,000,000	P	194,464,000
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## 1. Central Office

63,275,000	53,523,000	1,000,000	117,798,000
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- a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman and two(2) Commissioners at P60,000 and P20,000 each per annum

63,275,000	53,523,000	1,000,000	117,798,000
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## 2. Regional Offices

59,625,000	17,041,000		76,666,000
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## a. General Management and Supervision

59,625,000	17,041,000		76,666,000
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## 1. National Capital Region

5,051,000	1,783,000		6,834,000
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## 2. Region I

3,799,000	1,068,000		4,867,000
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## 3. Cordillera Administrative Region

3,037,000	1,399,000		4,436,000
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## 4. Region II

3,309,000	839,000		4,148,000
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## 5. Region III

3,584,000	1,074,000		4,658,000
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## 6. Region IV

4,979,000	1,853,000		6,832,000
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## 7. Region V

3,366,000	869,000		4,235,000
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## 8. Region VI

4,082,000	920,000		5,002,000
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## 9. Region VII

3,418,000	905,000		4,323,000
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## 10. Region VIII

3,702,000	1,118,000		4,820,000
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## 11. Region IX

3,557,000	1,222,000		4,779,000
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## 12. Region X

3,858,000	752,000		4,610,000
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## 13. Region XI

3,695,000	789,000		4,484,000
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## 14. Region XII

3,151,000	1,004,000		4,155,000
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## 15. Region XIII

3,857,000	723,000		4,580,000
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## 16. ARMM

3,180,000	723,000		3,903,000
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## Sub-Total, General Administration and Support

122,900,000	70,564,000	1,000,000	194,464,000
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## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Support to Operations

## a. Management and Support Services

1. Formulation of Development Plans, Programs and Projects, Conduct of Researches, Administration of Management Improvement Programs, Monitoring/Evaluation of Implemented Programs and Activities

22,277,000	22,407,000	44,684,000
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## b. Strengthening External Relations

736,000	736,000
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## Sub-Total, Support to Operations

22,277,000	23,143,000	45,420,000
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## III. Operations

## a. Efficient and Effective Administrative Justice

52,376,000	3,470,000	55,846,000
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## 1. Central Office

18,315,000	1,376,000	19,691,000
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## 2. Regional Offices

34,061,000	2,094,000	36,155,000
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## 1. National Capital Region

3,372,000	102,000	3,474,000
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## 2. Region I

1,989,000	66,000	2,055,000
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## 3. Cordillera Administrative Region

1,907,000	88,000	1,995,000
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## 4. Region II

1,539,000	111,000	1,650,000
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## 5. Region III

2,215,000	47,000	2,262,000
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## 6. Region IV

3,048,000	374,000	3,422,000
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## 7. Region V

1,915,000	112,000	2,027,000
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## 8. Region VI

2,167,000	245,000	2,412,000
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## 9. Region VII

1,996,000	102,000	2,098,000
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## 10. Region VIII

2,203,000	183,000	2,386,000
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## 11. Region IX

2,097,000	217,000	2,314,000
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## 12. Region X

2,863,000	66,000	2,929,000
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## 13. Region XI

2,085,000	138,000	2,223,000
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## 14. Region XII

1,771,000	129,000	1,900,000
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## 15. Region XIII

1,524,000	59,000	1,583,000
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## 16. ARMM

1,370,000	55,000	1,425,000
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## b. Professionalizing the Civil Service (PCS)

186,609,000	20,345,000	206,954,000
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## 1. Central Office

50,376,000	17,975,000	68,351,000
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## 2. Regional Offices

136,233,000	2,370,000	138,603,000
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## 1. National Capital Region

3,575,000	147,000	3,722,000
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2. Region I			
3. Cordillera Administrative Region	8,655,000	46,000	8,701,000
4. Region II	8,115,000	91,000	8,206,000
5. Region III	7,583,000	67,000	7,650,000
6. Region IV	11,021,000	146,000	11,167,000
7. Region V	14,121,000	162,000	14,283,000
8. Region VI	9,468,000	130,000	9,598,000
9. Region VII	10,293,000	211,000	10,504,000
10. Region VIII	9,559,000	120,000	9,679,000
11. Region IX	8,615,000	251,000	8,866,000
12. Region X	6,890,000	133,000	7,023,000
13. Region XI	8,435,000	162,000	8,597,000
14. Region XII	8,703,000	201,000	8,904,000
15. Region XIII	8,183,000	351,000	8,534,000
16. Region XIV	5,994,000	76,000	6,070,000
16. ARMM	7,023,000	76,000	7,099,000
c. Improving Public Service Delivery (IPSD)	32,268,000	8,298,000	40,566,000
1. Central Office	7,701,000	6,822,000	14,523,000
2. Regional Offices	24,567,000	1,476,000	26,043,000
1. National Capital Region	1,625,000	75,000	1,700,000
2. Region I	1,697,000	43,000	1,740,000
3. Cordillera Administrative Region	1,374,000	39,000	1,413,000
4. Region II	1,721,000	80,000	1,801,000
5. Region III	1,580,000	26,000	1,606,000
6. Region IV	1,560,000	311,000	1,871,000
7. Region V	1,685,000	52,000	1,737,000
8. Region VI	1,695,000	175,000	1,870,000
9. Region VII	1,529,000	54,000	1,583,000
10. Region VIII	1,611,000	141,000	1,752,000
11. Region IX	1,408,000	186,000	1,594,000
12. Region X	1,405,000	54,000	1,459,000

## GENERAL APPROPRIATIONS ACT, FY 2010

13. Region XI	1,889,000	73,000	1,962,000
14. Region XII	1,605,000	89,000	1,694,000
15. Region XIII	1,125,000	37,000	1,162,000
16. ARMM	1,058,000	41,000	1,099,000
d. Harnessing Public Sector Unionism	28,836,000	4,205,000	33,041,000
1. Central Office	6,070,000	477,000	6,547,000
2. Regional Offices	22,766,000	3,728,000	26,494,000
1. National Capital Region	1,682,000	326,000	2,008,000
2. Region I	1,561,000	160,000	1,721,000
3. Cordillera Administrative Region	1,299,000	109,000	1,408,000
4. Region II	1,339,000	78,000	1,417,000
5. Region III	1,569,000	256,000	1,825,000
6. Region IV	1,217,000	527,000	1,744,000
7. Region V	1,346,000	376,000	1,722,000
8. Region VI	1,361,000	194,000	1,555,000
9. Region VII	1,339,000	264,000	1,603,000
10. Region VIII	1,357,000	225,000	1,582,000
11. Region IX	1,636,000	143,000	1,779,000
12. Region X	1,343,000	251,000	1,594,000
13. Region XI	1,923,000	239,000	2,162,000
14. Region XII	1,625,000	354,000	1,979,000
15. Region XIII	1,073,000	113,000	1,186,000
16. ARMM	1,096,000	113,000	1,209,000
Sub-Total, Operations	300,089,000	36,318,000	336,407,000
TOTAL, PROGRAMS AND ACTIVITIES	P 445,266,000	P 130,025,000	P 1,000,000 P 576,291,000

## A.1 CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder..... P 34,215,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,570,000	P 7,500,000		P 14,070,000
Sub-Total, General Administration and Support	6,570,000	7,500,000		14,070,000
<b>II. Support to Operations</b>				
a. Dissemination of Information to Members of the Career Executive Service (CES)		2,012,000		2,012,000
b. Adjudication of Administrative Complaints Against CES Members	2,166,000	592,000		2,758,000
Sub-Total, Support to Operations	2,166,000	2,604,000		4,770,000
<b>III. Operations</b>				
a. Career Executive Service (CES) Personnel Administration and Maintenance	1,533,000	6,808,000		8,341,000
b. Career Executive Services (CES) Human Resource Development	3,312,000	3,722,000		7,034,000
Sub-Total, Operations	4,845,000	10,530,000		15,375,000
Total, Programs	13,581,000	20,634,000		34,215,000
TOTAL NEW APPROPRIATIONS	P 13,581,000	P 20,634,000		P 34,215,000

**Special Provision(s)**  
 1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,570,000	P 7,500,000		P 14,070,000
1. General management and supervision	6,570,000	7,500,000		14,070,000
Sub-Total, General Administration and Support				
<b>II. Support to Operations</b>				
a. Dissemination of Information to Members of the Career Executive Service (CES)		2,012,000		2,012,000
1. Research and External Relations and Management Information System				

			2,758,000
b. Adjudication of Administrative Complaints Against CES Members	2,166,000	592,000	
			4,770,000
Sub-Total, Support to Operations	2,166,000	2,604,000	
III. Operations			
a. Career Executive Service (CES) Personnel Administration and Maintenance			
1. Formulation and implementation of policies and regulations on recruitment, selection, appointment, CES rankings, and compensation	1,533,000	6,808,000	8,341,000
	3,312,000	3,722,000	7,034,000
b. Career Executive Services (CES) Human Resource Development			3,670,000
1. Career Executive Service performance evaluation	1,835,000	1,835,000	
	1,477,000	1,887,000	3,364,000
2. Placement training and career development			15,375,000
Sub-Total, Operations	4,845,000	10,530,000	
TOTAL, PROGRAMS AND ACTIVITIES	P 13,581,000	P 20,634,000	P 34,215,000



**GENERAL SUMMARY  
CIVIL SERVICE COMMISSION****Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Civil Service Commission	P 445,266,000 P	130,025,000 P	1,000,000 P	576,291,000
A.1. Career Executive Service Board	13,581,000	20,634,000	0	34,215,000
Total New Appropriations, Civil Service Commission	P 458,847,000 P	150,659,000 P	1,000,000 P	610,506,000

## XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations and operations, including foreign-assisted project as indicated hereunder..... P 3,825,293,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 146,274,000	P 108,109,000	P 50,000,000	P 304,383,000
Sub-Total, General Administration and Support	146,274,000	108,109,000	50,000,000	304,383,000
<b>II. Support to Operations</b>				
a. Auditing Services	270,602,000	30,945,000		301,547,000
Sub-Total, Support to Operations	270,602,000	30,945,000		301,547,000
<b>III. Operations</b>				
a. Auditing Services	3,126,840,000	59,816,000		3,186,656,000
b. Government Accountancy and Statistical Services	27,994,000	481,000		28,475,000
Sub-Total, Operations	3,154,834,000	60,297,000		3,215,131,000
Total, Programs	3,571,710,000	199,351,000	50,000,000	3,821,061,000
<b>B. PROJECT(S)</b>				
<b>I. Foreign-Assisted Project(s)</b>				
a. Strengthening the Capacity and Effectiveness of the Commission on Audit (IDF Grant)		4,232,000		4,232,000
Peso Counterpart		4,232,000		4,232,000
Total, Project(s)		4,232,000		4,232,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 3,571,710,000	P 203,583,000	P 50,000,000	P 3,825,293,000

## Special Provision(s)

1. Assessments Levied by the Corporate Audit Office. The COA through its Corporate Audit Office shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271 dated July 25, 1987. Proceeds from such assessments, including receipts derived from other sources authorized by P.D. No. 1445 or the Government Auditing Code of the Philippines, shall be deposited with the National Treasury as income of the General Fund.

2. Appropriations for Auditing Services to Local Government Units (LGUs). The cost of auditing services rendered to LGUs deducted from the National Internal Revenue tax collections shall be deposited with the National Treasury pursuant to Section 24(3) of P.D. No. 1445.

3. Submission of Annual Commission on Audit Report. The COA shall submit to Congress and to the President of the Philippines within one hundred twenty (120) days after the end of every fiscal year annual COA reports containing cumulative allotments, obligations incurred/liquidated, total disbursements, and the results of expended appropriations, by province and highly urbanized city, of each agency and instrumentality of the national government, including GOCCs and non-government entities subject to its audit, and recommend measures necessary to improve their effectiveness and efficiency.

4. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. Central Office	P 89,862,000	P 56,463,000		P 146,325,000
a. General management and supervision	89,862,000	56,463,000		146,325,000
2. Regional Offices	56,412,000	51,646,000	50,000,000	158,058,000
a. Cordillera Administrative Region	3,161,000	2,423,000	12,000,000	17,584,000
b. Region I	3,738,000	3,651,000		7,389,000
c. Region II	4,340,000	3,502,000		7,842,000
d. Region III	3,907,000	3,526,000		7,433,000
e. Region IV	4,494,000	1,420,000		5,914,000
f. Region V	4,200,000	2,936,000		7,136,000
g. Region VI	3,912,000	2,628,000		6,540,000
h. Region VII	4,133,000	5,437,000		9,570,000
i. Region VIII	5,022,000	4,720,000		9,742,000
j. Region IX	3,691,000	3,639,000		7,330,000
k. Region X	4,477,000	3,869,000	38,000,000	46,346,000
l. Region XI	3,691,000	3,438,000		7,129,000
m. Region XII	3,843,000	4,006,000		7,849,000
n. ARMM	1,782,000	4,263,000		6,045,000

## GENERAL APPROPRIATIONS ACT, FY 2010

	2,021,000	2,188,000	4,209,000
o. Region XIII			
Sub-Total, General Administration and Support	146,274,000	108,109,000	304,383,000
II. Support to Operations			
a. Auditing Services			
1. Central Office	78,065,000	19,720,000	97,785,000
a. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national offices/agencies	23,709,000	5,169,000	28,878,000
b. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in local offices/agencies	5,672,000	2,674,000	8,346,000
c. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in corporate offices/agencies	6,883,000	2,823,000	9,706,000
d. Legal assistance to auditing units in relation to auditing services	9,900,000	897,000	10,797,000
e. Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements and collection of funds in the national, local and corporate agencies	5,302,000	1,028,000	6,330,000
f. Development and conduct of comprehensive training programs for commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving laws, rules and regulations	10,600,000	7,124,000	17,724,000
g. Development, installation and maintenance of in-house financial and other management information systems and extension of financial management consultancy services to government agencies, including development and installation of similar management information systems	15,999,000	5,000	16,004,000
2. Regional Offices	192,537,000	11,225,000	203,762,000
a. Legal assistance to auditing units in relation to auditing services	82,331,000	5,063,000	87,394,000
1. Cordillera Administrative Region	4,152,000	355,000	4,507,000
2. Region I	5,974,000	285,000	6,259,000

3. Region II	4,348,000	224,000	4,572,000
4. Region III	6,504,000	410,000	6,914,000
5. Region IV	7,719,000	204,000	7,923,000
6. Region V	6,098,000	383,000	6,481,000
7. Region VI	6,020,000	351,000	6,371,000
8. Region VII	8,124,000	210,000	8,334,000
9. Region VIII	6,883,000	557,000	7,440,000
10. Region IX	5,126,000	417,000	5,543,000
11. Region X	7,319,000	386,000	7,705,000
12. Region XI	7,396,000	276,000	7,672,000
13. Region XII	5,383,000	477,000	5,860,000
14. ARMM	956,000	336,000	1,292,000
15. Region XIII	329,000	192,000	521,000
b. Technical services necessary for the discharge of the Commission's functions	110,206,000	6,162,000	116,368,000
1. Cordillera Administrative Region	4,848,000	430,000	5,278,000
2. Region I	8,346,000	478,000	8,824,000
3. Region II	8,853,000	288,000	9,141,000
4. Region III	8,466,000	613,000	9,079,000
5. Region IV	8,236,000	181,000	8,417,000
6. Region V	8,990,000	219,000	9,209,000
7. Region VI	8,671,000	638,000	9,309,000
8. Region VII	7,860,000	476,000	8,336,000
9. Region VIII	6,967,000	491,000	7,458,000
10. Region IX	8,809,000	408,000	9,217,000
11. Region X	8,142,000	441,000	8,583,000
12. Region XI	8,515,000	501,000	9,016,000
13. Region XII	7,716,000	470,000	8,186,000
14. ARMM	2,548,000	260,000	2,808,000
15. Region XIII	3,239,000	268,000	3,507,000
	270,602,000	30,945,000	301,547,000

Sub-Total, Support to Operations

## GENERAL APPROPRIATIONS ACT, FY 2010

## III. Operations

a. Auditing Services	3,126,840,000	59,816,000	3,186,656,000
1. Central Office	996,756,000	10,910,000	1,007,666,000
a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including allowances, merit increases and salary increases of corporate agencies and their subsidiaries as well as the conduct of fraud audit	520,270,000	2,693,000	522,963,000
b. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property in government foreign operations and of the national government units, including conduct of fraud audit and audit of public debts	342,632,000	1,549,000	344,181,000
c. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including conduct of fraud audit in local government units	79,120,000	301,000	79,421,000
d. Special audit services, including fraud audit, rendered to all government agencies, as well as to non-government entities, concerning subsidies and counterpart funding by the national government	43,055,000	4,112,000	47,167,000
e. Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies	1,944,000	2,255,000	4,199,000
f. Auditing services for national cash and banking operations including audit of the accountability of accountable officers and the examination of daily balance of cash books and records of the National Treasury	9,735,000		9,735,000
2. Regional Offices	2,130,084,000	48,906,000	2,178,990,000
a. Cordillera Administrative Region	109,916,000	3,553,000	113,469,000
b. Region I	143,459,000	2,696,000	146,155,000
c. Region II	127,030,000	2,730,000	129,760,000
d. Region III	192,046,000	3,948,000	195,994,000
e. Region IV	271,805,000	5,261,000	277,066,000
f. Region V	156,242,000	3,021,000	159,263,000

g. Region VI			
h. Region VII	193,910,000	2,836,000	196,746,000
i. Region VIII	162,600,000	3,473,000	166,073,000
j. Region IX	158,832,000	2,117,000	160,949,000
k. Region X	121,664,000	2,218,000	123,882,000
l. Region XI	153,853,000	4,481,000	158,334,000
m. Region XII	146,177,000	4,781,000	150,958,000
n. ARMM	94,033,000	2,695,000	96,728,000
o. Region XIII	60,801,000	541,000	61,342,000
	37,716,000	4,555,000	42,271,000
b. Government Accountancy and Statistical Services	27,994,000	481,000	28,475,000
1. Management and custody of the general accounts of the government	3,990,000	164,000	4,154,000
2. Preparation of the annual and other financial reports of the government and such other report as may be required by the Commission	24,004,000	317,000	24,321,000
Sub-Total, Operations	3,154,834,000	60,297,000	3,215,131,000
TOTAL, PROGRAMS AND ACTIVITIES	P 3,571,710,000	P 199,351,000	P 50,000,000 P 3,821,061,000

GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
COMMISSION ON AUDITCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Audit	P 3,571,710,000	P 203,583,000	P 50,000,000	P 3,825,293,000
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Total New Appropriations, Commission on Audit	P 3,571,710,000	P 203,583,000	P 50,000,000	P 3,825,293,000
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## XXXII. COMMISSION ON ELECTIONS

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P10,432,683,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 235,489,000	P 239,627,000		P 475,116,000
Sub-Total, General Administration and Support	235,489,000	239,627,000		475,116,000
<b>II. Support to Operations</b>				
a. Conduct and Supervision of Elections and Other Political Exercises	8,110,000	522,000		8,632,000
b. Legal Services and Adjudication of Election Contests	4,854,000	403,000		5,257,000
Sub-Total, Support to Operations	12,964,000	925,000		13,889,000
<b>III. Operations</b>				
a. Conduct and Supervision of Elections and Other Political Exercises (Main Office)	44,863,000	3,102,000		47,965,000
b. Legal Services and Adjudication of Election Contests	26,603,000	1,556,000		28,159,000
c. Conduct and Supervision of Elections and Other Political Exercises	1,024,175,000	28,932,000		1,053,107,000
Sub-Total, Operations	1,095,641,000	33,590,000		1,129,231,000
Total, Programs	1,344,094,000	274,142,000		1,618,236,000
<b>D. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. FY 2010 Automated National and Local Elections	2,104,044,000	3,112,492,000		5,216,536,000
b. FY 2010 SK Registration	126,024,000	42,266,000		168,290,000
c. FY 2010 SK and Barangay Elections	1,579,985,000	1,661,550,000		3,241,535,000
d. FY 2010 Overseas Absentee Voting	45,636,000	142,450,000		188,086,000
Sub-Total, Locally-Funded Project(s)	3,855,689,000	4,958,758,000		8,814,447,000
Total, Project(s)	3,855,689,000	4,958,758,000		8,814,447,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 5,199,783,000	P 5,232,900,000		P10,432,683,000

**Special Provision(s)**

1. **Special Audit.** The appropriations authorized herein for registration, plebiscite, referendum and election purposes shall be used exclusively for the purpose for which these are intended. Special Audit shall be undertaken by the COA on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the COA report shall be furnished the Congress within one month after such audit.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 235,489,000	P 239,627,000		P 475,116,000
Sub-Total, General Administration and Support	235,489,000	239,627,000		475,116,000
<b>II. Support to Operations</b>				
a. Conduct and Supervision of Elections and Other Political Exercises				
1. Dissemination of information on election laws, rules and regulations and continuing voters' education in collaboration with COMELEC accredited citizens' arms	8,110,000	522,000		8,632,000
b. Legal Services and Adjudication of Election Contests				
1. Legal research and issuance of rulings and opinions	4,854,000	403,000		5,257,000
Sub-Total, Support to Operations	12,964,000	925,000		13,889,000
<b>III. Operations</b>				
a. Conduct and Supervision of Elections and Other Political Exercises	44,863,000	3,102,000		47,965,000
1. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	6,676,000	453,000		7,129,000
2. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	16,386,000	1,166,000		17,552,000
3. Compilation of election statistics and safekeeping of election results and records	21,801,000	1,483,000		23,284,000
b. Legal Services and Adjudication of Election Contests	26,603,000	1,556,000		28,159,000

1. Investigation and prosecution of violations of election laws	8,740,000	448,000	9,188,000
2. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests	3,755,000	254,000	4,009,000
3. Hearing/Trial of cases	14,108,000	854,000	14,962,000
c. Conduct and Supervision of Elections and Other Political Exercises	1,024,175,000	28,932,000	1,053,107,000
1. National Capital Region	53,164,000	1,663,000	54,827,000
2. Region I	72,573,000	2,004,000	74,577,000
3. Cordillera Administrative Region	45,038,000	1,391,000	46,429,000
4. Region II	50,463,000	1,503,000	51,966,000
5. Region III	81,460,000	2,096,000	83,556,000
6. Region IV	135,201,000	3,000,000	138,201,000
7. Region V	69,635,000	1,682,000	71,317,000
8. Region VI	88,051,000	2,232,000	90,283,000
9. Region VII	79,119,000	2,107,000	81,226,000
10. Region VIII	78,427,000	2,056,000	80,483,000
11. Region IX	62,117,000	1,003,000	63,120,000
12. Region X	73,963,000	1,230,000	75,193,000
13. Region XI	59,679,000	1,822,000	61,501,000
14. Region XII	62,298,000	1,869,000	64,167,000
15. Region XIII	2,757,000	1,385,000	4,142,000
16. ARMM	10,230,000	1,689,000	11,919,000
Sub-Total, Operations	1,095,641,000	33,590,000	1,129,231,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,344,094,000	P 274,142,000	P 1,618,236,000

**GENERAL SUMMARY**  
**COMMISSION ON ELECTIONS**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Commission on Elections	P 5,199,783,000	P 5,232,900,000		P10,432,683,000
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Total New Appropriations, Commission on Elections	P 5,199,783,000	P 5,232,900,000		P10,432,683,000
	=====	=====		=====

## XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 1,064,270,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 186,977,000	P 194,158,000	P 25,000,000	P 406,135,000
Sub-Total, General Administration and Support	186,977,000	194,158,000	25,000,000	406,135,000
<b>II. Support to Operations</b>				
a. Operation and Maintenance of Computerized Management Information System	4,772,000			4,772,000
b. Statistical Services		107,000		107,000
Sub-Total, Support to Operations	4,772,000	107,000		4,879,000
<b>III. Operations</b>				
a. General Investigation and Monitoring Office	117,548,000	1,457,000		119,005,000
b. Prosecution of Complaints/Cases	112,805,000	4,811,000		117,616,000
c. Public Assistance/Relations and Corruption Prevention	20,373,000	657,000		21,030,000
d. Case Build Up and Researches	106,980,000	2,356,000		109,336,000
e. Area/Sectoral Operations	223,149,000	1,320,000		224,469,000
Sub-Total, Operations	580,855,000	10,601,000		591,456,000
<b>Total, Programs</b>	772,604,000	204,866,000	25,000,000	1,002,470,000

**B. PROJECT(S)****I. Locally-Funded Project(s)**

a. Amortization of Land Acquired from the National Housing Authority (3rd Installment)		16,100,000	16,100,000
b. Interest Payment on the P400,000,000 Loan Acquired from the Land Bank of the Philippines		25,700,000	25,700,000
c. Construction of OMB Regional Office Building in Luzon		20,000,000	20,000,000

Sub-Total, Locally-Funded Project(s)			61,800,000	61,800,000
Total, Project(s)			61,800,000	61,800,000
TOTAL NEW APPROPRIATIONS	P 772,604,000	P 204,866,000	P 86,800,000	P 1,064,270,000

**Special Provision(s)**

1. **Non-Recurring Expenses.** All non-recurring appropriations under the Office of the Ombudsman such as foreign-assisted projects and locally-funded projects, among others, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced under Section 38 of R.A. No. 6770.

2. **Appropriations for Specific Programs and Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 101,188,000	P 164,163,000	P 25,000,000	P 290,351,000
1. Central Office				
a. General management and supervision, including Confidential and Intelligence Fund amounting to P3,000,000	101,188,000	164,163,000	25,000,000	290,351,000
2. Area/Sectoral Operations				
a. General Management and Supervision	85,789,000	29,335,000		115,124,000
1. Luzon	19,578,000	6,888,000		26,466,000
2. Visayas	12,520,000	11,088,000		23,608,000
3. Mindanao	18,803,000	8,095,000		26,898,000
4. Military	18,291,000	2,594,000		20,885,000
5. Office of the Special Prosecutor	16,597,000	670,000		17,267,000
3. Regional Offices				
a. General Management and Supervision		660,000		660,000
1. Luzon		220,000		220,000
2. Visayas		220,000		220,000
3. Mindanao		220,000		220,000
Sub-Total, General Administration and Support	186,977,000	194,158,000	25,000,000	406,135,000
<b>II. Support to Operations</b>				
a. Operation and Maintenance of Computerized Management Information System	4,772,000			4,772,000

<b>b. Statistical Services</b>		107,000	107,000
<b>Sub-Total, Support to Operations</b>		4,772,000	4,879,000
<b>III. Operations</b>			
<b>a. General Investigation and Monitoring Office</b>		117,548,000	119,005,000
1. Evaluation of complaints and conduct of preliminary investigation on criminal complaints filed concerning graft and corrupt practices, crimes committed by public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable and inefficient		47,438,000	48,656,000
2. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman		37,171,000	37,300,000
3. Development and implementation of the "Close Watch Program" (Resident Ombudsman Program) aimed at monitoring and preventing the incidents of graft and corruption and systematic inefficiencies in graft-prone agencies		32,939,000	33,049,000
<b>b. Prosecution of Complaints/Cases</b>		112,805,000	117,616,000
1. Prosecution of cases, including filing of the appropriate criminal and civil cases before the Sandiganbayan and regular trial courts		95,942,000	100,533,000
2. Assessment of criminal and/or civil cases that requires reinvestigation		9,448,000	9,558,000
3. Handling of appealed or special cases filed before the Sandiganbayan, Court of Appeals and Supreme Court		7,415,000	7,525,000
<b>c. Public Assistance/Relations and Corruption Prevention</b>		20,373,000	21,030,000
1. Development and implementation of the Public Assistance Program (Quick Response) which facilitates the reporting, monitoring and resolution of grievances arising from delay or irregularities in the delivery of services by government agencies		14,613,000	15,160,000
2. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against graft and corruption in government including the establishment, operation and maintenance of community-based corruption prevention group/organizations such as the CPUs and JGUs linkages with other oversight/anti-corruption organizations, local and abroad		5,760,000	5,870,000
<b>d. Case Build Up and Researches</b>		106,980,000	109,336,000
1. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of raw information/data alleged in anonymous or fictitious complaints or other sources		94,217,000	95,085,000

GENERAL APPROPRIATIONS ACT, FY 2010

2. Conduct of continuing research and studies to determine the causes of inefficiency, red tape, corruption, mismanagement, fraud in government and recommend corrective measures				12,763,000	1,488,000	14,251,000
				223,149,000	1,320,000	224,469,000
e. Area/Sectoral Operations						
1. General investigation including the conduct of fact-finding and intelligence activities, preliminary investigation of criminal complaints and adjudication of administrative cases				139,092,000	440,000	139,532,000
a. Luzon				37,557,000	110,000	37,667,000
b. Visayas				35,326,000	110,000	35,436,000
c. Mindanao				32,269,000	110,000	32,379,000
d. Military				33,940,000	110,000	34,050,000
2. Prosecution of criminal cases filed before the trial courts				1,126,000	440,000	1,566,000
a. Luzon				563,000	110,000	673,000
b. Visayas				563,000	110,000	673,000
c. Mindanao					110,000	110,000
d. Military					110,000	110,000
3. Development and implementation of Corruption Prevention Program including Public Assistance, Research Studies and Establishment of Corruption Prevention Units (CPUs) and Junior Graftwatch Units (JGUs)				82,931,000	440,000	83,371,000
a. Luzon				27,270,000	110,000	27,380,000
b. Visayas				26,987,000	110,000	27,097,000
c. Mindanao				28,674,000	110,000	28,784,000
d. Military					110,000	110,000
Sub-Total, Operations				580,855,000	10,601,000	591,456,000
TOTAL, PROGRAMS AND ACTIVITIES				P 772,604,000	P 204,866,000	P 25,000,000 P 1,002,470,000



**Special Provisions Applicable to All Constitutional Offices Enjoying Fiscal Autonomy**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary, and within the limits of their respective appropriations authorized in this Act, the Constitutional Commissions and Offices enjoying fiscal autonomy are authorized to formulate and implement the organizational structure of their respective offices, to fix and determine the salaries, allowances and other benefits of their personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended by R.A. No. 8441 and applicable laws, and whenever public interest so requires, to make adjustments in the Personal Services itemization including, but not limited to, the transfer of item or creation of new positions in their respective offices: PROVIDED, That the modification of existing organizational structure and staffing pattern, which must be accompanied by a request for its proper documentation, shall comply with existing organization, staffing, compensation and position classification standards, and shall in no case increase the total funding requirements for Personal Services of the agency: PROVIDED, FURTHER, That the retirement and separation benefits of employees whose positions are affected by such organizational modification shall be paid in accordance with applicable laws and sourced from any unexpended balance of or savings in the appropriations of their respective offices: PROVIDED, FINALLY, That a report on said modification shall be submitted to the DBM.

2. **Use of Savings.** The Constitutional Commissions and Offices enjoying fiscal autonomy are hereby authorized to use savings in their respective appropriations for the following purposes: (i) printing and/or publication of decisions, resolutions, and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of books, journals, periodicals and equipment; (iv) necessary expenses for the employment of temporary contractual and casual employees; (v) payment of extraordinary and miscellaneous expenses, commutable representation and transportation allowances, and fringe benefits for their officials and employees as may be authorized by law; and (vi) other official purposes, subject to pertinent budgeting, accounting and auditing rules and regulations.

## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 772,604,000	P 204,866,000	P 86,800,000	P 1,064,270,000
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P 772,604,000	P 204,866,000	P 86,800,000	P 1,064,270,000
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A. Office of the Ombudsman

Total New Appropriations,  
Office of the Ombudsman

## XXXIV. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 285,889,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 32,870,000	P 13,488,000	P 10,000,000	P 56,358,000
Sub-Total, General Administration and Support	32,870,000	13,488,000	10,000,000	56,358,000
<b>II. Support to Operations</b>				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	7,841,000	4,561,000		12,402,000
Sub-Total, Support to Operations	7,841,000	4,561,000		12,402,000
<b>III. Operations</b>				
a. Promotion and Protection of Human Rights	142,729,000	71,075,000		213,804,000
Sub-Total, Operations	142,729,000	71,075,000		213,804,000
Total, Programs	183,440,000	89,124,000	10,000,000	282,564,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Strengthening of the Child Rights Center		700,000		700,000
b. Strengthening of the Center for Women's Human Rights		700,000		700,000
c. Establishment of Human Rights Action Centers at the Barangay, Municipal, City and Provincial Levels (BHRAC)		135,000		135,000
d. Upgrading of the Human Rights Resource Center		1,000,000		1,000,000
e. Information Technology-Based Monitoring of Human Rights Conditions		600,000		600,000
f. Development of Indicators of Human Rights Monitoring of Government Compliance with International Human Rights Instruments		190,000		190,000
Sub-Total, Locally-Funded Project(s)		3,325,000		3,325,000
Total, Projects	P 183,440,000	P 92,449,000	P 10,000,000	P 285,889,000
<b>TOTAL NEW APPROPRIATIONS</b>				

## GENERAL APPROPRIATIONS ACT, FY 2010

**Special Provision(s)**

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 32,870,000 P	13,488,000 P	10,000,000 P	56,358,000
Sub-Total, General Administration and Support	32,870,000	13,488,000	10,000,000	56,358,000
<b>II. Support to Operations</b>				
a. Formulation, Coordination, Monitoring and Evaluation of Human Rights Plans, Programs and Projects	7,841,000	4,561,000		12,402,000
Sub-Total, Support to Operations	7,841,000	4,561,000		12,402,000
<b>III. Operations</b>				
a. Promotion and Protection of Human Rights				
1. Investigation, on its own or on complaint by any party, of all forms of human rights violations involving civil and political rights, especially extra-judicial killings and enforced disappearances and P10,000,000 for the implementation of the Anti-Torture Act (R.A. 9745)	14,313,000	19,211,000		33,524,000
2. Provision of appropriate legal measures for the protection of human rights of all Filipinos, including recommendations to Congress for preventive and protective measures, as well as legal services to the underprivileged and vulnerable groups; and visitorial services in jails, prisons or detention facilities	109,393,000	14,185,000		123,578,000
3. Development of a continuing program of research, education and information in collaboration with special institutions like schools, NGOs and POs, to enhance respect for the primacy of human rights including recommendation to Congress on measures for its promotion, and human rights training program for the Executive, Legislative and Judicial branches of government as well as the Police and Military	12,690,000	9,997,000		22,687,000
4. Assistance to victims of human rights violations, P10,000,000 of which shall be used for assistance to victims of involuntary disappearance and members of their respective families upon coordination with the Families of Involuntary Disappearance (FIND)	6,333,000	27,682,000		34,015,000
Sub-Total, Operations	142,729,000	71,075,000		213,804,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 183,440,000 P	89,124,000 P	10,000,000 P	282,564,000

GENERAL SUMMARY  
COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

A. Commission on Human Rights

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
P	183,440,000	P 92,449,000	P 10,000,000	P 285,889,000
<hr/>				
P	183,440,000	P 92,449,000	P 10,000,000	P 285,889,000
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Total New Appropriations, Commission on Human Rights

GENERAL APPROPRIATIONS ACT, FY 2010

## XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

## A. DEPARTMENT OF AGRICULTURE

## A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 72,200,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Support Services	P 13,500,000		P 13,500,000	
Sub-total, General Administration and Support	13,500,000		13,500,000	
<b>II. Support to Operations</b>				
a. Industry Support Program	5,400,000		5,400,000	
Sub-total, Support to Operations	5,400,000		5,400,000	
<b>III. Operations</b>				
a. Service Related Program	53,300,000		53,300,000	
1. Dairy Enterprise Development Program	53,300,000		53,300,000	
Sub-total, Operations	53,300,000		53,300,000	
Total, Programs	72,200,000		72,200,000	
<b>TOTAL NEW APPROPRIATIONS</b>	P 72,200,000		P 72,200,000	

## A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 8,000,000,000

## New Appropriations, by Program/Project

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Developmental Program	P 8,000,000,000		P 8,000,000,000	

## 1. Stabilization and Food Security

Sub-total, Operations	8,000,000,000	8,000,000,000
Total, Programs	8,000,000,000	8,000,000,000
TOTAL NEW APPROPRIATIONS	8,000,000,000	8,000,000,000
	P 8,000,000,000	P 8,000,000,000
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## A.3. NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 115,000,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. Industry Policy, General Administration and Institutional Development	P 12,769,000			P 12,769,000
Sub-total, General Administration and Support	12,769,000			12,769,000
<b>II. Support to Operations</b>				
a. Agricultural Research and Development and Industrial Research and Quality Assurance		6,357,000		6,357,000
b. Planning and Management Services		1,471,000		1,471,000
c. Information Technology Management and Computer Services		2,735,000		2,735,000
d. Communication Support and Information		388,000		388,000
Sub-total, Support to Operations		10,951,000		10,951,000
<b>III. Operations</b>				
a. Service Related Program		87,794,000		87,794,000
1. Production Support/Farm Services and Technology Assistance		87,794,000		87,794,000
b. Market Development and Trade Regulation		3,486,000		3,486,000
Sub-total, Operations		91,280,000		91,280,000
Total, Programs		115,000,000		115,000,000
TOTAL NEW APPROPRIATIONS	P 115,000,000			P 115,000,000
	=====			=====

## A.4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 645,690,000

## New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision		P 45,563,000		P 45,563,000
Sub-total, General Administration and Support		45,563,000		45,563,000
<b>II. Support to Operations</b>				
a. Product Research and Development		4,761,000		4,761,000
b. Agricultural Research and Development		32,249,000		32,249,000
Sub-total, Support to Operations		37,010,000		37,010,000
<b>III. Operations</b>				
a. Developmental Program		8,248,000		8,248,000
1. Market Research and Development		5,263,000		5,263,000
2. Farmers/Technical/Personnel Training		2,985,000		2,985,000
b. Service Related Program		144,179,000		144,179,000
1. Farm Production and Extension		144,179,000		144,179,000
Sub-total, Operations		152,427,000		152,427,000
<b>Total, Programs</b>		235,000,000		235,000,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Sustainability of the Small Coconut Farms Development Project		120,000,000		120,000,000
b. Participatory Coconut Planting Project		70,000,000		70,000,000
c. Salt Fertilization Project		150,000,000		150,000,000
d. Plomable Intercropping Project		20,000,000		20,000,000



e. Establishment of Coconut Nursery Seed Nut Farm		
f. For the Production of Quality Coconut Seedlings and High Value Commercial Intercrops, including Construction of a Training Center	10,000,000	10,000,000
Sub-total, Locally-Funded Projects	40,690,000	40,690,000
Total, Projects	410,690,000	410,690,000
TOTAL NEW APPROPRIATIONS	410,690,000	410,690,000
	P 645,690,000	P 645,690,000

## A.5. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy and equity requirements in accordance with the programs as indicated hereunder.....P 214,271,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Program	P 183,771,000	P 30,500,000	P 214,271,000	
1. Expansion of Crop Insurance Program		30,500,000	30,500,000	
2. Development of Crop Sector	183,771,000		183,771,000	
Sub-total, Operations	183,771,000	30,500,000	214,271,000	
Total, Programs	183,771,000	30,500,000	214,271,000	
TOTAL NEW APPROPRIATIONS	P 183,771,000	P 30,500,000	P 214,271,000	

## A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, including locally-funded projects, as indicated hereunder..P 435,000,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				

a. General Management and Supervision	P 25,500,000	P 25,500,000
Sub-total, General Administration and Support	25,500,000	25,500,000
II. Support to Operations		
a. Seed Production and Processing	4,500,000	4,500,000
b. Farm Operations	2,000,000	2,000,000
Sub-total, Support to Operations	6,500,000	6,500,000
III. Operations		
a. Developmental Programs	210,000,000	210,000,000
1. Research and Development	199,000,000	199,000,000
2. Technology Transfer	11,000,000	11,000,000
Sub-total, Operations	210,000,000	210,000,000
Total, Programs	242,000,000	242,000,000
B. PROJECTS		
I. Locally-Funded Projects		
a. Research Partnership with UPLB on Rainfed Rice Breeding	5,000,000	5,000,000
b. Location-Specific Technology Development	76,000,000	76,000,000
c. Open Academy for Philippine Agriculture (OpAPA)	20,000,000	20,000,000
d. R & D on Rice Climate Change (R & D Start-up Fund for Philrice Bicol)	30,000,000	30,000,000
e. Research Partnership with IRRI on Immediate Release of New Outstanding Varieties, Strategic Assessment of the Capacity to Attain Self-sufficiency and New Rice Varieties	25,000,000	25,000,000
f. High Yield Rice Breeding Program	25,000,000	25,000,000
g. System of Rice Intensification Technology Training	2,000,000	2,000,000
h. Aurora Rice Program	10,000,000	10,000,000
Sub-total, Locally-Funded Projects	193,000,000	193,000,000
Total, Projects	193,000,000	193,000,000
TOTAL NEW APPROPRIATIONS	P 435,000,000	P 435,000,000

## A.7. QUEDAN AND RURAL CREDIT GUARANTEE CORPORATION

For equity requirements in accordance with the program as indicated hereunder..... P 190,250,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Developmental Program			P 190,250,000	P 190,250,000
1. Delivery of Credit and Guarantee Services			190,250,000	190,250,000
Sub-total, Operations			190,250,000	190,250,000
Total, Programs			190,250,000	190,250,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 190,250,000	P 190,250,000

## B. DEPARTMENT OF ENERGY

## B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 644,186,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Rural/Sitio Electrification Projects		P 644,186,000		P 644,186,000
Sub-total, Locally-Funded Project(s)		644,186,000		644,186,000
Total, Project(s)		644,186,000		644,186,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 644,186,000		P 644,186,000

## C. DEPARTMENT OF HEALTH

## C.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs as indicated hereunder.....P 301,560,000

## GENERAL APPROPRIATIONS ACT, FY 2010

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 105,690,000			P 105,690,000
Sub-total, General Administration and Support		105,690,000		105,690,000
<b>II. Operations</b>				
a. Service Related Program		195,870,000		195,870,000
1. Comprehensive Research and Development, Management, Training and Education for the Prevention and Treatment of Lung and Allied Diseases		111,870,000		111,870,000
2. Assistance to Indigent Patients		84,000,000		84,000,000
Sub-total, Operations		195,870,000		195,870,000
Total, Programs		301,560,000		301,560,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 301,560,000			P 301,560,000

## C.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs and project as indicated hereunder .....P 529,050,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 50,000,000			P 50,000,000
Sub-total, General Administration and Support		50,000,000		50,000,000
<b>II. Operations</b>				
a. Service Related Program		379,050,000		379,050,000

1. Prevention and Treatment of and Research on Kidney Diseases Particularly Those Requiring Dialysis and Transplant	135,000,000	135,000,000
2. Assistance to Indigent Patients	244,050,000	244,050,000
Sub-total, Operations	379,050,000	379,050,000
Total, Programs	429,050,000	429,050,000
<b>B. PROJECT(S)</b>		
<b>I. Locally-Funded Project(s)</b>		
a. Purchase of Equipment for the Diagnostic Center	100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	100,000,000	100,000,000
Total, Project(s)	100,000,000	100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 529,050,000</b>	<b>P 529,050,000</b>

**C.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 366,300,000

**New Appropriations, by Program/Project**  
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**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 85,400,000			P 85,400,000
Sub-total, General Administration and Support	85,400,000			85,400,000
<b>II. Operations</b>				
a. Service Related Program		280,900,000		280,900,000
1. Comprehensive Research and Development, Management, and Training and Education for the Prevention and Treatment of Children's Diseases		201,600,000		201,600,000
2. Assistance to Indigent Patients Suffering from Children's Diseases		79,300,000		79,300,000
Sub-total, Operations		280,900,000		280,900,000
Total, Programs		366,300,000		366,300,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 366,300,000</b>			<b>P 366,300,000</b>

GENERAL APPROPRIATIONS ACT, FY 2010

**C.4. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the programs and project as indicated hereunder..... P 531,050,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision		P 16,650,000		P 16,650,000
Sub-total, General Administration and Support		16,650,000		16,650,000
<b>II. Operations</b>				
a. Service Related Program		414,400,000		414,400,000
1. Assistance to Indigent Patients		414,400,000		414,400,000
Sub-total, Operations		414,400,000		414,400,000
Total, Programs		431,050,000		431,050,000
<b>B. PROJECT(S)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Acquisition of Equipment		100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)		100,000,000		100,000,000
Total, Project(s)		100,000,000		100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 531,050,000		P 531,050,000

**C.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the programs as indicated hereunder..... P 40,000,000

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				

### a. Developmental Program

## GENERAL APPROPRIATIONS ACT, FY 2010

1. Promotion of Tourism	15,718,000	15,718,000
Sub-total, Operations	15,718,000	15,718,000
Total, Programs	65,000,000	65,000,000
TOTAL NEW APPROPRIATIONS	P 65,000,000	P 65,000,000

## D.2. PHILIPPINE TOURISM AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 360,000,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
D. PROJECTS				
I. Locally-Funded Projects				
a. For the implementation of various tourism projects	P 360,000,000			P 360,000,000
Sub-Total, Locally-Funded Project(s)	360,000,000			360,000,000
Total, Projects	360,000,000			360,000,000
TOTAL NEW APPROPRIATIONS	P 360,000,000			P 360,000,000

## E. DEPARTMENT OF TRADE AND INDUSTRY

## E.1. AURORA SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program as indicated hereunder ..... P 800,000,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 145,000,000			P 145,000,000
Sub-total, General Administration and Support	145,000,000			145,000,000



## II. Operations

## a. Developmental Program

	200,000,000	455,000,000	655,000,000
1. Development of the Aurora Special Economic Zone Authority into a Self-Sustaining Commercial, and Industrial Center			
	200,000,000	455,000,000	655,000,000
Sub-total, Operations			
	200,000,000	455,000,000	655,000,000
Total, Programs			
	345,000,000	455,000,000	800,000,000
TOTAL NEW APPROPRIATIONS			
	P 345,000,000	P 455,000,000	P 800,000,000

## E.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs as indicated hereunder..... P 73,746,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 11,032,000			P 11,032,000
Sub-total, General Administration and Support	11,032,000			11,032,000
II. Support to Operations				
a. Public Information, Creative Arts, Audio Visual and Exhibition and Design Services	1,071,000			1,071,000
Sub-total, Support to Operations	1,071,000			1,071,000
III. Operations				
a. Developmental Program				
1. Export Promotions and Development thru the Pursuit of an Aggressive and focused Promotions Program for Identified Export Revenue Streams in accordance with the Philippine Export Development Plan (PEDP), Including Implementation of Projects under the JPEPA (P23,746,000)	61,643,000			61,643,000
Sub-total, Operations	61,643,000			61,643,000
Total, Programs	73,746,000			73,746,000
TOTAL NEW APPROPRIATIONS	P 73,746,000			P 73,746,000

GENERAL APPROPRIATIONS ACT, FY 2010

**E.3. COTTAGE INDUSTRY TECHNOLOGY CENTER**

For subsidy requirements in accordance with the programs as indicated hereunder ..... P 10,000,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 2,300,000			P 2,300,000
Sub-total, General Administration and Support		2,300,000		2,300,000
<b>II. Support to Operations</b>				
a. Program Development, Promotions, Monitoring and Information		1,200,000		1,200,000
Sub-total, Support to Operations		1,200,000		1,200,000
<b>III. Operations</b>				
a. Developmental Program		6,500,000		6,500,000
1. Training and Technology Development in Support of the Cottage and Light Industry		6,500,000		6,500,000
Sub-total, Operations		6,500,000		6,500,000
Total, Programs		10,000,000		10,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 10,000,000			P 10,000,000

**F. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS****F.1. PHILIPPINE NATIONAL RAILWAYS**

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 35,000,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Service Related Program	P 35,000,000			P 35,000,000

1. Operation and Maintenance for the Establishment of a Safe, Reliable and Affordable Railway Transport Service	35,000,000	35,000,000
Sub-total, Operations	35,000,000	35,000,000
Total, Programs	35,000,000	35,000,000
TOTAL NEW APPROPRIATIONS	P 35,000,000	P 35,000,000

## G. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## G.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 17,000,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 7,147,000			P 7,147,000
Sub-total, General Administration and Support	7,147,000			7,147,000
II. Support to Operations				
a. Publication, Seminars and Management Systems Services and Project Services		2,360,000		2,360,000
b. Operations of the Philippine APEC Study Center Network created under Administrative Order No. 303 dated November 23, 1996		2,000,000		2,000,000
Sub-total, Support to Operations		4,360,000		4,360,000
III. Operations				
a. Research Program		5,493,000		5,493,000
Sub-total, Operations		5,493,000		5,493,000
Total, Programs		17,000,000		17,000,000
TOTAL NEW APPROPRIATIONS	P 17,000,000			P 17,000,000

GENERAL APPROPRIATIONS ACT, FY 2010

**N. OFFICE OF THE PRESS SECRETARY****N.1. PEOPLE'S TELEVISION NETWORK, INCORPORATED**

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 200,000,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Protection and Delivery of News, Public Affairs, Sports, Cultural, Educational and Entertainment Programs and Features and Rehabilitation and Upgrading of Transmitting Stations	P 165,000,000		P 165,000,000	
b. Complete Television Stations and Self-Supporting Powers in the Municipalities of Baler, Casiguran and Dingalan, Aurora Province		35,000,000		35,000,000
Sub-total, Operations		200,000,000		200,000,000
Total, Programs		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS	P 200,000,000		P 200,000,000	

**I. OTHER EXECUTIVE OFFICES****I.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the program, as indicated hereunder.....P 100,000,000

**New Appropriations, by Program/Project**

=====

**Current Operating Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Developmental Program			P 100,000,000	P 100,000,000
1. Development of the Freeport Area of Bataan into a Self-Sustaining Commercial and Industrial Center			100,000,000	100,000,000
Sub-total, Operations			100,000,000	100,000,000

Total, Programs	100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000	P 100,000,000

## I.2. BANGKO SENTRAL NG PILIPINAS

For equity requirements in accordance with the programs, as indicated hereunder ..... P 4,000,000,000

New Appropriations, by Program/Project  
=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				
a. Developmental Programs				P 4,000,000,000 P 4,000,000,000
1. Capital Subscription of the National Government to the BSP under the Capitalization Bond Program			4,000,000,000	4,000,000,000
Sub-total, Operations			4,000,000,000	4,000,000,000
Total, Programs			4,000,000,000	4,000,000,000
TOTAL NEW APPROPRIATIONS			P 4,000,000,000	P 4,000,000,000

## I.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder..... P 1,114,450,000

New Appropriations, by Program/Project  
=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. Operations				P 1,114,450,000 P 1,114,450,000
a. Developmental Program				
1. Development of the Cagayan Economic Zone into a Self-Sustaining Commercial, Industrial, Financial, Investment and Tourism Center			1,114,450,000	1,114,450,000
Sub-total, Operations			1,114,450,000	1,114,450,000
Total, Programs			1,114,450,000	1,114,450,000
TOTAL NEW APPROPRIATIONS			P 1,114,450,000	P 1,114,450,000

## I.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder ..... P 140,000,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Management and Supervision	P 44,707,000			P 44,707,000
Sub-total, General Administration and Support	44,707,000			44,707,000
<b>II. Operations</b>				
a. Service Related Program		95,293,000		95,293,000
1. Promotion of Arts and Culture		95,293,000		95,293,000
Sub-total, Operations		95,293,000		95,293,000
Total, Programs		140,000,000		140,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 140,000,000			P 140,000,000

## I.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project, as indicated hereunder .....P 70,000,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Support to Operations</b>				
a. Endowment Fund	P 10,000,000			P 10,000,000
b. Publication, Research and Development		6,000,000		6,000,000
c. Implementation of Quality and Competitiveness Programs		9,000,000		9,000,000
Sub-total, Support to Operations		25,000,000		25,000,000
Total, Programs		25,000,000		25,000,000

**I. PROJECT****I. Locally-Funded Project**

a. Repairs and Rehabilitation of DAP's Facilities	45,000,000	45,000,000
Sub-total, Locally-Funded Project	45,000,000	45,000,000
Total, Project	45,000,000	45,000,000
TOTAL NEW APPROPRIATIONS	P 70,000,000	P 70,000,000

**I.6. HOME GUARANTY CORPORATION**

For equity requirements in accordance with the programs, as indicated hereunder ..... P 600,000,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. Operations****a. Developmental Programs****1. Credit Insurance and Mortgage Guarantee Operations****Sub-total, Operations****Total, Programs****TOTAL NEW APPROPRIATIONS**

P 600,000,000	P 600,000,000
600,000,000	600,000,000
600,000,000	600,000,000
600,000,000	600,000,000
P 600,000,000	P 600,000,000

**I.7. NATIONAL HOME MORTGAGE FINANCE CORPORATION**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 900,000,000

**New Appropriations, by Program/Project****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. Operations****a. Developmental Program****1. Community Mortgage Financing****Sub-total, Operations**

P 500,000,000	P 400,000,000	P 900,000,000
500,000,000	400,000,000	900,000,000
500,000,000	400,000,000	900,000,000

## GENERAL APPROPRIATIONS ACT, FY 2010

Total, Programs	500,000,000	400,000,000	900,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 400,000,000	P 900,000,000

## I.8. NATIONAL HOUSING AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder ..... P 3,600,000,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. Operations</b>			
a. Developmental Programs	P 3,230,000,000	P 170,000,000	P 3,400,000,000
1. Resettlement Program	3,230,000,000		3,230,000,000
2. Local Housing Program		170,000,000	170,000,000
Sub-total, Operations	3,230,000,000	170,000,000	3,400,000,000
Total, Programs	3,230,000,000	170,000,000	3,400,000,000
<b>B. PROJECT</b>			
<b>I. Locally-Funded Project</b>			
a. Slum Upgrading for Lands Proclaimed as Housing Sites	100,000,000		100,000,000
b. Aurora Special Economic Zone Act (ASEZA) Relocation Project	100,000,000		100,000,000
Sub-total, Locally-Funded Project	200,000,000		200,000,000
Total, Project	200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS	P 3,430,000,000	P 170,000,000	P 3,600,000,000

## I.9. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder .....P 30,000,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. PROGRAMS</b>			



## I. General Administration and Support

## a. General Management and Supervision

Sub-total, General Administration and Support	P 30,000,000	P 30,000,000
Total, Programs	30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	30,000,000	30,000,000
	P 30,000,000	P 30,000,000

## I.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder ..... P 70,000,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	P 30,000,000	P	P 30,000,000	
Sub-total, General Administration and Support	30,000,000		30,000,000	
II. Operations				
a. Developmental Program		19,000,000	21,000,000	40,000,000
1. Development of the Zamboanga City Special Economic Zone into a Self-Sustaining Commercial and Industrial Center		19,000,000	21,000,000	40,000,000
Sub-total, Operations		19,000,000	21,000,000	40,000,000
Total, Programs		49,000,000	21,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 49,000,000	P 21,000,000	P 70,000,000	

## J. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

For budgetary support to government-owned and/or controlled corporations not otherwise specifically appropriated in this Act ..... P 13,610,000

## New Appropriations, by Purpose

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE				

## GENERAL APPROPRIATIONS ACT, FY 2010

1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29

P	13,610,000	P	13,610,000
	-----		-----
	13,610,000		13,610,000
	-----		-----
P	13,610,000	P	13,610,000
	-----		-----

Sub-total, Purpose

TOTAL NEW APPROPRIATIONS

## Special Provisions

1. Budgetary Support to GOCCs. All income and revenue collected by GOCCs from all sources shall be used to cover all of its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may be either subsidy or equity investments to GOCCs: PROVIDED, That payment of salaries, allowances and other benefits shall be in accordance with P.D. No. 985, as amended, and R.A. No. 6758, as amended, as well as R.A. No. 7305, and that retirement gratuities paid by GOCCs shall be computed in accordance with the rates, conditions and procedures prescribed under existing retirement laws, rules and regulations: PROVIDED, FURTHER, That the amount appropriated as subsidy may be used for payment of retirement or separation benefits, in accordance with existing laws or executive issuances, to personnel of GOCCs which are financially unable to pay said benefits, subject to the submission and approval of a rationalization program under E.O. No. 366, s. 2004, and other laws and executive issuances as well as other measures that will enhance the efficiency and effectiveness of the GOCC concerned: PROVIDED, FURTHERMORE, That in no case shall equity investments be used for salaries, allowances, retirement gratuities and other benefits, except in cases authorized by the DBM: PROVIDED, FINALLY, That releases shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29 dated December 5, 1975.

2. Offsets Against Budgetary Support to GOCCs. The appropriations authorized herein may be offset by the BTr against the corporate payments of cash dividends under R.A. No. 7656, guarantee fees, advances for loans lent to corporations, obligations which are guaranteed by the National Government, and other receivables of the government from the corporations. If the total level of actual revenues at the end of the immediate past year, including income from liquid assets, such as interest in cash deposits as well as in short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. Fund Releases for Budgetary Support to GOCCs. Funds appropriated herein shall be under the administration of the DBM. Said funds shall be directly released to the recipient GOCC through the BTr. All requests for fund releases either as subsidy or equity investments to GOCCs shall be included in their respective Corporate Operating Budgets (COBs) duly approved by their respective governing boards.

4. Programming of PTV-4. The PTV-4 management shall ensure that the programming of PTV-4 shall be objective, fair, balance and non partisan.

5. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, shall prepare their FY 2010 COBs in accordance with E. O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to E.O. No. 518 and E.O. No. 292: PROVIDED, That the PKOC, the NPC and the NEA shall be governed further by the requirements of R.A. No. 7638.

6. Use of Income of the Cultural Center of the Philippines. In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be sourced from fifty percent (50%) of the Tobacco Inspection Fee under Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

7. Use of Income of the Philippine Coconut Authority. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be sourced from the Philippine Coconut Authority Development Fund under Special Account 151 in the General Fund, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

8. Implementation of Housing Projects. In the implementation of housing projects, the shelter agencies shall adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce the impact of construction on the environment.

9. Improvement in Operations and Release of Appropriations for the National Home Mortgage Finance Corporation. The National Home Mortgage Finance Corporation (NHMFC) shall implement a rehabilitation program to increase collection efficiency and improve quality of its loan portfolio in accordance with the Memorandum of Agreement dated June 5, 1996 and its approved Rationalization Plan Under E.O. No. 366, s. 2004. The NHMFC shall submit its collection and other reports as may be required by the DBM under E.O. No. 518, s. 1979, which may be used as basis for the release of allotments and notices of cash allocation, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

10. Budgetary Support to the National Housing Authority. The amount of Three Billion Three Hundred Thirty Million Pesos (P3,330,000,000) appropriated as subsidy to the NHA shall be used exclusively for the following purposes:

a) Resettlement Program	P3,230,000,000
b) Slum Upgrading of Lands Proclaimed as Socialized Housing Units	100,000,000

The amounts appropriated for the Resettlement Program includes, as follows:

- a) North Luzon Expressway Phase 2 Resettlement Project;
- b) Regional Resettlement Project;
- c) Other Resettlement Projects for Informal Settlers in Metro Manila; and
- d) Disaster Preparedness and Rehabilitation of Resettlement Projects.

In addition, One Hundred Seventy Million Pesos (P170,000,000) as equity investment to the NHA shall be used for the Local Housing Program. The funds for the Local Housing Program shall be allocated upon prior consultation with the representative of the legislative district concerned and as far as practicable be equitably allocated.

PROVIDED, That the appropriations authorized for the NHA shall be released upon the submission of the listing and details of projects as approved by the NHA Board: PROVIDED, FURTHER, That the implementation of the foregoing programs shall be made in accordance with R.A. No. 7279, R.A. No. 7835 and their Implementing Rules and Regulations: PROVIDED, FINALLY, That the NHA shall submit reports indicating, among others, the breakdown of disbursements made for the aforesaid program to the DBM, the Senate and House Committees on Housing, the Senate Committee on Finance and the House Committee on Appropriations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1229-1230, R.A. No. 9970)

11. Subsidy to the National Food Authority. The amount of Eight Billion Pesos (P8,000,000,000) appropriated as subsidy for the NFA shall be used exclusively for its price stabilization and food security program. The NFA shall buy directly from farmers or their organizations, whose names together with the quantity purchased and the price paid shall be listed and verified under oath by the NFA, and posted in the municipal hall, public market or other conspicuous public places in the municipality where the farmers live: PROVIDED, That funds for the purpose shall be released in time for the harvest season: PROVIDED, FURTHER, That in cases of calamities, fortuitous events, or shortfall in production, such amount or a portion thereof, may be used for the importation of rice and corn as recommended by the NFA Council and approved by the President: PROVIDED, FINALLY, That the pricing scheme for imported rice and corn shall, as far as practicable, consider the full cost recovery.

12. Report on Rice Stocks. All warehouses duly licensed or accredited by the NFA shall, within thirty (30) days after the end of each quarter, submit to the NFA Administrator a report on actual rice stocks in their warehouse. The NFA Administrator shall furnish the Congressional Oversight Committee on Agriculture and Fisheries Modernization a copy of the consolidated quarterly report on actual rice stock.

13. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Hundred Eighty Three Million Seven Hundred Seventy One Thousand Pesos (P183,771,000) appropriated as subsidy for the Philippine Crop Insurance Corporation shall be used exclusively for crop insurance premium of subsistence farmers: PROVIDED, That any savings realized from the current year's premium subsidy shall be applied to the payment of premium arrearages. Release of these amounts shall be subject to the submission of a Special Budget duly endorsed by the Secretary of Agriculture pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and such other reports and financial statements that may be required by the DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

14. Support for the Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Four Hundred Ten Million Six Hundred Ninety Thousand Pesos (P410,690,000) and Three Hundred Twenty Three Million Pesos (P323,000,000) as subsidy for the Philippine Coconut Authority and the Philippine Rice Research Institute, respectively, shall be used in support of the program and projects under the Agriculture and Fisheries Modernization Program. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1229, R.A. No. 9970)

15. Remittance of Cash Dividends. Cash dividends to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury pursuant to R.A. No. 7656 as income of the General Fund.

16. Submission of Quarterly Reports. GOCCs shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance their quarterly corporate financial, physical and narrative accomplishment reports within thirty (30) days after the end of each quarter.

## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Department of Agriculture	P 9,451,661,000	P 220,750,000	P 9,672,411,000	
A.1. National Dairy Authority	72,200,000			72,200,000
A.2. National Food Authority	8,000,000,000			8,000,000,000
A.3. National Tobacco Administration	115,000,000			115,000,000
A.4. Philippine Coconut Authority	645,690,000			645,690,000
A.5. Philippine Crop Insurance Corporation	183,771,000	30,500,000		214,271,000
A.6. Philippine Rice Research Institute	435,000,000			435,000,000
A.7. Quedan and Rural Credit Guarantee Corporation		190,250,000		190,250,000
B. Department of Energy	644,186,000			644,186,000
B.1 National Electrification Administration	644,186,000			644,186,000
C. Department of Health	1,767,960,000			1,767,960,000
C.1 Lung Center of the Philippines	301,560,000			301,560,000
C.2 National Kidney and Transplant Institute	529,050,000			529,050,000
C.3. Philippine Children's Medical Center	366,300,000			366,300,000
C.4. Philippine Heart Center	531,050,000			531,050,000
C.5. Philippine Institute of Traditional and Alternative Health Care	40,000,000			40,000,000
D. Department of Tourism	425,000,000			425,000,000
D.1. Philippine Convention and Visitors Corporation	65,000,000			65,000,000
D.2. Philippine Tourism Authority	360,000,000			360,000,000
E. Department of Trade and Industry	428,746,000	455,000,000		883,746,000
E.1 Aurora Special Economic Zone Authority	345,000,000	455,000,000		800,000,000
E.2 Center for International Trade Expositions and Missions	73,746,000			73,746,000
E.5 Cottage Industry Technology Center	10,000,000			10,000,000
F. Department of Transportation and Communications	35,000,000			35,000,000
F.1 Philippine National Railways	35,000,000			35,000,000

G. National Economic and Development Authority	17,000,000		17,000,000
G.1 Philippine Institute for Development Studies	17,000,000		17,000,000
H. Office of the Press Secretary	200,000,000		200,000,000
H.1 People's Television Network, Incorporated	200,000,000		200,000,000
I. Other Executive Offices	4,219,000,000	6,405,450,000	10,624,450,000
I.1 Authority of the Free Port Area of Bataan		100,000,000	100,000,000
I.2 Bangko Sentral ng Pilipinas		4,000,000,000	4,000,000,000
I.3 Cagayan Economic Zone Authority		1,114,450,000	1,114,450,000
I.4 Cultural Center of the Philippines	140,000,000		140,000,000
I.5 Development Academy of the Philippines	70,000,000		70,000,000
I.6 Home Guaranty Corporation		600,000,000	600,000,000
I.7 National Home Mortgage Finance Corporation	500,000,000	400,000,000	900,000,000
I.8 National Housing Authority	3,430,000,000	170,000,000	3,600,000,000
I.9 Southern Philippines Development Authority	30,000,000		30,000,000
I.10 Zamboanga City Special Economic Zone Authority	49,000,000	21,000,000	70,000,000
J. Budgetary Support to Government Corporations - Others	13,610,000		13,610,000
Total New Appropriations, Budgetary Support to Government Corporations	P17,202,163,000	P 7,081,200,000	P24,283,363,000

## XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

## A. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder.....P14,163,463,000

## New Appropriations, by Purpose

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PURPOSE(S)</b>				
1. Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		P 4,085,882,000		P 4,085,882,000
2. Share in Tobacco Excise Tax Pursuant to R.A. No. 8240 (Burley and Native Tobacco)		1,165,434,000		1,165,434,000
3. Share in the Utilization and Development of National Wealth under R.A. No. 7160		1,254,564,000		1,254,564,000
4. Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7227		133,649,000		133,649,000
5. Share in Value Added Tax (R.A. No. 7643)		1,862,257,000		1,862,257,000
6. Share in Value Added Tax in lieu of Franchise Tax Pursuant to R.A. No. 7953 and R.A. No. 8407		31,214,000		31,214,000
7. Prior Years' Obligation		5,630,463,000		5,630,463,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P14,163,463,000</b>		<b>P14,163,463,000</b>

## Special Provision(s)

1. Use, Allocation and Release of LGU Share in Excise Taxes from Tobacco Products. The amount appropriated herein shall cover the LGU share in excise taxes from tobacco products pursuant to applicable laws. Of this amount, the LGU share in the excise taxes from local and imported Virginia tobacco shall be used in accordance with the provisions of R.A. No. 7171 and Section 289 of R.A. No. 8424: PROVIDED, That fifty percent (50%) of said LGU shares shall be used for barangay economic development projects: PROVIDED, FURTHER, That the respective LGU shares of a beneficiary province shall be allocated pursuant to Memorandum Circular No. 61-A dated November 28, 1993 as follows:

- a. Thirty percent (30%) to the provincial government of the beneficiary province;
- b. Forty percent (40%) to the municipalities and cities to be further distributed as follows: (i) Fifty percent (50%) to be divided equally among all the municipalities and cities of the beneficiary provinces; and (ii) Fifty percent (50%) to be divided according to volume of their respective tobacco production; and
- c. Thirty percent (30%) to the identified municipalities and cities in the congressional districts of a beneficiary province in consultation with the representatives of the congressional district of the province. The share of each congressional district shall be based on the volume of tobacco production within each district:

PROVIDED, FURTHERMORE, That the release of the LGU Share from collections realized in CY 2008, as reflected in the FY 2010 BESF, shall be subject to the submission of the certification of actual collections by the BIR and remittance to the BTr, and a certification of volume of production and acceptance made by the National Tobacco Administration as basis for allocation of shares.

2. Use, Allocation and Release of LGU Share in National Wealth. The amounts appropriated for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including unremitted shares shall be used in accordance with Section 294 of R.A. No. 7160: PROVIDED,

That said shares shall be allocated among, and remitted to, the LGU beneficiaries pursuant to Sections 291 and 293 of R.A. No. 7160, respectively: PROVIDED, FURTHER, That the foregoing share from collections realized in FY 2009, as reflected in the 2010 BESF, as well as those in prior years for unremitted shares, shall be released to the LGU beneficiaries subject to the submission of the certifications of actual collections by the revenue collecting agencies and remitted to the BTr.

3. Allocation and Release of LGU Share in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones. The amounts appropriated for the LGU share in the gross income tax paid by all businesses and enterprises located within the Economic Zones shall be allocated to the LGU beneficiaries pursuant to the provisions of R.A. No. 7227, as implemented by DILG-DBM-DOF Joint Circular No. 99-22 dated April 20, 1999: PROVIDED, That in case of the Subic Special Economic Zone the one percent (1%) Development Fund shall be released to the LGU beneficiaries identified by the DILG and used for projects recommended by the Subic Bay Metropolitan Authority: PROVIDED, FURTHER, That the foregoing share from collections realized in CY 2008, as reflected in FY 2010 BESF, shall be released to the LGU beneficiaries, subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr.

4. Allocation and Release of LGU Share in Incremental Collection from Value Added Tax (VAT). The amount appropriated for the LGU share in incremental collection from value-added tax (VAT) authorized under R.A. No. 7643, as amended and R.A. No. 8424, as amended, shall be allocated to the LGU beneficiaries pursuant to Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG Joint Circular No. 1-02 dated February 6, 2002: PROVIDED, That the foregoing share from collections realized in CY 2009, as reflected in FY 2010 BESF, shall be released to the LGU beneficiaries subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr.

5. Allocation and Release of LGU Share in Value-Added Tax in lieu of Franchise Tax. The amount appropriated for the LGU share in VAT in lieu of franchise tax, including unremitted share authorized under R.A. No. 6631, as amended by R.A. No. 8407 and R.A. No. 6632, as amended by R.A. No. 7953, shall be allocated to the LGU beneficiaries pursuant to DBM-DOF Joint Circular No. 2008-1 dated June 16, 2008: PROVIDED, That the foregoing share from collections realized in CY 2009, as well as those in prior years for unremitted shares, as reflected in FY 2010 BESF, shall be released to the LGU beneficiaries subject to the submission of the certifications of actual collections by the BIR and remittance to the BTr.

6. Release of LGU Shares in the Proceed of National Taxes. The amount appropriated herein shall be released by the DBM directly to the LGU beneficiaries.

7. IRA Monetization Program. The amount of Four Billion Two Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P4,296,705,429) shall cover the following: (i) Two Billion Five Hundred Million Pesos (P2,500,000,000) shall constitute the fourth installment of the national government obligation under the Supreme Court decision in Alternative Center for Organization Reforms and Development, Inc. vs. Zamora, G.R. No. 144256 dated June 8, 2005 to end in the year 2013; and (ii) One Billion Seven Hundred Ninety Six Million Seven Hundred Five Thousand Four Hundred Twenty Nine Pesos (P1,796,705,429) shall represent the second installment of the IRA difference due to the reenactment of the General Appropriations Act for FYs 2001 and 2004 to end in the year 2015: PROVIDED, That said obligations are spread over a period of seven (7) years: PROVIDED, FURTHER, That remittance to LGUs shall take into consideration any contractual agreement entered into by them upon exercise of their option to avail of the IRA Monetization Program as prescribed under E.O. No. 494, s. 2006 and E.O. No. 723, s. 2008.

#### B. BARANGAY OFFICIALS DEATH BENEFITS FUND

For payment of death benefits of barangay officials who died during their term of office, as indicated hereunder.....P 50,000,000

#### New Appropriations, by Purpose

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#### Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses		Capital Outlays	Total
	Operating Expenses			

#### A. PURPOSE(s)

1. For Payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Seven Barangay Kagawads, SK President as Ex-officio Barangay Kagawad, Secretary and Treasurer, Who Died During Their Term of Office

P 50,000,000

P 50,000,000

Sub-Total, Purpose	50,000,000	P 50,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,000,000</b>	<b>P 50,000,000</b>

**Special Provision(s)**

1. Use of Fund. The amount appropriated herein shall be used for payment of death benefits to barangay officials, namely: the punong barangay, seven barangay kagawads, sangguniang kabataan president as ex-officio barangay kagawad, secretary and treasurer, who died during their term of office.

The funds shall be released to and administered by the DILG in accordance with its rules and regulations.

**C. FINANCIAL SUBSIDY TO LOCAL GOVERNMENT UNITS**

For financial subsidy to local government units, as indicated hereunder..... P 5,674,699,000

**New Appropriations, by Purpose****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PURPOSE(s)</b>				
1. For Financial Subsidy to Local Government Units		P 5,674,699,000		P 5,674,699,000
Sub-Total, Purpose		5,674,699,000		5,674,699,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 5,674,699,000</b>		<b>P 5,674,699,000</b>

**Special Provision(s)**

1. Use and Release of Funds. The amount appropriated for financial subsidy to local government units shall be used to support the priority programs and projects of the LGU concerned. Release of the fund shall be pursuant to the guidelines to be issued by the DBM.

**D. KALAYAAN BARANGAY PROGRAM FUND**

For the requirements of the kalayaan barangay program, as indicated hereunder.....P 1,000,000,000

**New Appropriations, by Purpose****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PURPOSE(s)</b>				
1. For the Requirements of the Kalayaan Barangay Program			P 1,000,000,000	P 1,000,000,000
Sub-Total, Purpose			1,000,000,000	1,000,000,000
<b>TOTAL NEW APPROPRIATIONS</b>			<b>P 1,000,000,000</b>	<b>P 1,000,000,000</b>



**Special Provision(s)**

1. Use and Release of Funds for the Kalayaan Barangay Program. Funds under the Kalayaan Barangay Program shall be used to transform conflict-afflicted communities into peace and development areas through accelerated barangay-focused rehabilitation and development. Barangays to be included in the program shall be determined by the President upon recommendation of the Office of the Presidential Adviser on the Peace Process and the Secretary of DND.

The amount appropriated herein shall cover no less than Two Hundred (200) barangays and shall be used exclusively to implement the approved infrastructure projects. In no case shall such funds be used for the payment of regular operating requirements of the implementing agency.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, including a comprehensive list of beneficiary barangays, infrastructure projects and the corresponding cost and schedule of implementation. A quarterly report on the status of the program, including fund utilization shall be submitted to the Office of the President, DBM, Senate Committee on Finance and House Committee on Appropriations.

**E. KILOS ASENSO SUPPORT FUND**

For national government counterpart fund to support the programs and projects of local government units, as indicated hereunder.....P 1,000,000,000

**New Appropriations, by Purpose****Current Operating Expenditures**

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PURPOSE(s)**

1. For National Government Counterpart Fund to Support the Programs and Projects of LGUs under the Kilos Asenso Movement

P 1,000,000,000 P 1,000,000,000

1,000,000,000 1,000,000,000

**Sub-Total, Purpose**

P 1,000,000,000 P 1,000,000,000

**TOTAL NEW APPROPRIATIONS****Special Provision(s)**

1. Use of Fund. The amount appropriated herein shall be used as National Government counterpart to support the projects of LGUs under the Kilos Asenso Program, such as: (i) construction of farm-to-market roads, small bridges, and daycare centers; (ii) improvement of potable water supply; (iii) investments in agro-forestry projects; and (iv) other similar growth enhancing projects designed to uplift the socio-economic standing of LGUs: PROVIDED, That fifty percent (50%) of the project cost shall be sourced from local funds as identified by the LGUs.

2. Release and Administration of the Fund. Release and administration of this Fund shall be subject to the Implementing Rules and Regulations issued by the DBM in coordination with the DILG.

**F. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded and foreign-assisted projects in accordance with the programs indicated hereunder.....P 2,074,672,000

**New Appropriations, by Program/Project**

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
<b>A. PROGRAMS</b>			
<b>I. Operations</b>			
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 1,076,599,000 P	P 1,076,599,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management		51,750,000	51,750,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	24,098,000	199,225,000	223,323,000
Sub-Total, Operations	24,098,000	1,327,574,000	1,351,672,000
Total, Programs	24,098,000	1,327,574,000	1,351,672,000
<b>B. PROJECT(S)</b>			
<b>I. Locally-Funded Project(s)</b>			
a. Urgent Disaster Flood Control Works under the Pasig-San Juan-Marikina River System and Other Areas in Metro Manila		50,000,000	50,000,000
b. Flood Control and Drainage Projects - National Capital Region		58,000,000	58,000,000
1. Manila		12,000,000	12,000,000
a. 1st District		2,000,000	2,000,000
b. 2nd District		2,000,000	2,000,000
c. 3rd District		2,000,000	2,000,000
d. 4th District		2,000,000	2,000,000
e. 5th District		2,000,000	2,000,000
f. 6th District		2,000,000	2,000,000
2. Quezon City		8,000,000	8,000,000
a. 1st District		2,000,000	2,000,000
b. 2nd District		2,000,000	2,000,000
c. 3rd District		2,000,000	2,000,000
d. 4th District		2,000,000	2,000,000

3. San Juan	2,000,000	2,000,000
4. Mandaluyong City	2,000,000	2,000,000
5. Pasig City	2,000,000	2,000,000
6. Taguig	2,000,000	2,000,000
7. Marikina City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
8. Las Piñas City	2,000,000	2,000,000
9. Muntinlupa City	2,000,000	2,000,000
10. Makati City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
11. Parañaque City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
12. Pasay City	2,000,000	2,000,000
13. Caloocan City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
14. Malabon/Mavotas	2,000,000	2,000,000
15. Valenzuela City	4,000,000	4,000,000
a. 1st District	2,000,000	2,000,000
b. 2nd District	2,000,000	2,000,000
16. Pateros	2,000,000	2,000,000
c. Mitigating flooding at Buendia/South Superhighway Area and Vicinity	100,000,000	100,000,000
1. Proposed Improvement/Widening of the Makati Diversion Channel and Other Waterways in the Area (Construction of Pumping Station Revetment Walls, etc.)	100,000,000	100,000,000
d. Establishment, Operation, and Maintenance of a Sanitary Landfill Pursuant to the Ecological Solid Waste Management Act of 2000	500,000,000	500,000,000
	500,000,000	708,000,000

Sub-Total, Locally Funded Project(s)

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. Foreign-Assisted Project(s)

a. Metro Manila Urban Transport Integration Project (IBRD Loan)		15,000,000	15,000,000
Peso Counterpart		15,000,000	15,000,000
Sub-Total, Foreign-Assisted Project(s)		15,000,000	15,000,000
Total, Project(s)	500,000,000	223,000,000	723,000,000
TOTAL NEW APPROPRIATIONS	P 24,098,000	P 1,827,574,000	P 223,000,000 P 2,074,672,000

## Special Provision(s)

1. Use of Fund. All income and revenues collected by the MMDA from all sources shall be used to cover all of its operating requirements. Any deficiency may be augmented from the appropriations in this Act.

2. Authority to Use Fines, Fees and Charges. Pursuant to Section 10 of R.A. No. 7924, the MMDA is authorized to use its proceeds from fines, fees and charges which it may impose and collect, as well as the mandatory remittances of its component LGUs, to implement such programs, projects and activities as may be approved by the MMDA Council in coordination with the representative of the legislative district concerned.

3. Release of Fund. The amount appropriated herein shall be released to the MMDA, subject to submission to the DBM of its detailed consolidated budget reflecting its income, including the IRA currently allocated to the defunct Metropolitan Manila Authority and other income authorized under Section 10 of R.A. No. 7924 and its Implementing Rules and Regulations, as well as its projected expenditures, targeted activities and projects during the year, and physical and financial plan as may be approved by the MMDA Council.

4. Reporting Requirement. The MMDA shall submit to DBM the budget execution documents and accountability reports required under National Budget Circular Nos. 507 and 507-A dated January 31, 2007 and June 12, 2007, respectively.

## PROGRAMS AND ACTIVITIES

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
I. Operations			Total
a. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Solid Waste Disposal and Management	P	P 1,076,599,000	P 1,076,599,000
b. Metro-wide Services as Stipulated under Section 3 of R.A. No. 7924: Transport and Traffic Management		51,750,000	51,750,000
c. Operational Support, Maintenance, Repair and Rehabilitation of Flood Control and Drainage Systems, Structures and Related Facilities	24,098,000	199,225,000	223,323,000
Sub-Total, Operations	24,098,000	1,327,574,000	1,351,672,000
TOTAL PROGRAMS AND ACTIVITIES	P 24,098,000	P 1,327,574,000	P 1,351,672,000

## G. MUNICIPAL DEVELOPMENT FUND

For foreign-assisted projects of local government units, as indicated hereunder ..... P 1,373,920,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROJECT(S)</b>			
<b>I. Foreign-Assisted Project(s)</b>			
a. Health Sector Reform Agenda (HSRA)	P 16,850,000	P 201,784,000	P 218,634,000
Peso Counterpart Loan Proceeds	16,850,000	750,000	17,600,000
		201,034,000	201,034,000
b. Integrated Coastal Resource Management Project (ADB 2311 PHI)		75,896,000	75,896,000
Loan Proceeds		75,896,000	75,896,000
c. Mindanao Rural Development Program-APL2		1,079,390,000	1,079,390,000
Peso Counterpart Loan Proceeds		479,390,000	479,390,000
		600,000,000	600,000,000
Sub-Total, Foreign-Assisted Projects	16,850,000	1,357,070,000	1,373,920,000
Total Projects	16,850,000	1,357,070,000	1,373,920,000
TOTAL NEW APPROPRIATIONS	P 16,850,000	P 1,357,070,000	P 1,373,920,000

**Special Provision(s)**

1. Release and Administration of the Fund. The amounts appropriated herein shall be released to, and administered by, the Municipal Development Fund Office (MDFO) under the DOF pursuant to P.D. No. 1914, COA-DOF-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998: PROVIDED, That the Municipal Development Fund, including principal and interest payments thereto, shall be used for the peso counterpart requirements of foreign-assisted projects intended for relending to LGUs and loaning operations to local governments: PROVIDED, FURTHER, That in addition to the interest rates for existing loans and grants imposed against the National Government, the MDFO Policy Governing Board shall determine the appropriate additional sub-loan interest rate to be charged to qualified LGUs availing of said foreign-assisted projects.

The MDFO shall submit to DBM, the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on the utilization of this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

2. Support for the Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, One Billion Seventy Nine Million Three Hundred Ninety Thousand Pesos (P1,079,390,000) for the Mindanao Rural Development Program APL-II shall be in support of the Agricultural Modernization Program. (GENERAL OBSERVATION - President's Veto Message, February 8, 2010, page 1236, R.A. No. 9970)

**H. PASIG RIVER REHABILITATION COMMISSION**

For general administration and support, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 1,179,861,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## GENERAL APPROPRIATIONS ACT, FY 2010

**A. PROGRAMS****I. General Administration and Support**

a. General Administration and Support Services	P	6,164,000	P	18,675,000	P	24,839,000
Sub-Total, General Administration and Support		6,164,000		18,675,000		24,839,000
<b>II. Operations</b>						
a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River				69,181,000		69,181,000
Sub-Total, Operations				69,181,000		69,181,000
Total, Programs		6,164,000		87,856,000		94,020,000

**B. PROJECT(s)****I. Locally-Funded Project(s)**

a. Removal of Informal Settlers			11,460,000		11,460,000
b. Filtration and Aeration System at Major and Minor Tributaries			40,000,000		40,000,000
c. Bioremediation at Major and Minor Tributaries			24,206,000		24,206,000
Sub-Total, Locally-Funded Project(s)			75,666,000		75,666,000

**II. Foreign-Assisted Project(s)**

a. Pasig River Dredging Project			1,010,175,000		1,010,175,000
Peso Counterpart			121,221,000		121,221,000
Loan Proceeds			888,954,000		888,954,000
Sub-Total, Foreign-Assisted Project(s)			1,010,175,000		1,010,175,000
Total, Projects			75,666,000	1,010,175,000	1,085,841,000

**TOTAL NEW APPROPRIATIONS**

P	6,164,000	P	163,522,000	P	1,010,175,000	P	1,179,861,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****Current Operating Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,164,000	P 18,675,000		P 24,839,000
Sub-Total, General Administration and Support	6,164,000	18,675,000		24,839,000



## II. Operations

- a. Coordination, Integration, and Execution of All Programs Related to the Rehabilitation of the Pasig River

	69,181,000	69,181,000
Sub-Total, Operations	69,181,000	69,181,000
TOTAL PROGRAMS AND ACTIVITIES	P 6,164,000 P 87,856,000	P 94,020,000

## I. PREMIUM SUBSIDY FOR INDIGENTS UNDER THE NATIONAL HEALTH INSURANCE PROGRAM

For financial assistance to LGUs for payment of health insurance premiums of indigents, as indicated hereunder..... P 5,170,000,000

## New Appropriations, by Purpose

## Current Operating Expenditures

## A. PURPOSES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. For Financial Assistance to LGUs as National Government Counterpart for the Premium Contributions of Indigents Enrolled in the National Health Insurance Program in Accordance with the Premium Sharing Scheme Between the National Government and the Local Government Unit		P 5,000,000,000		P 5,000,000,000
2. Health Insurance Premiums of Indigents in the 3rd, 4th, 5th and 6th Class Municipalities Including Those Urban Poor in Highly Urbanized Towns and Cities		170,000,000		170,000,000
Sub-Total, Purposes		5,170,000,000		5,170,000,000
TOTAL NEW APPROPRIATIONS		P 5,170,000,000		P 5,170,000,000

## Special Provision(s)

1. Use and Release of Fund. The amount of Five Billion Pesos (P5,000,000,000) appropriated herein shall be apportioned as follows: (i) Three Billion One Hundred Twenty Six Million Pesos (P3,126,000,000) shall cover financial assistance to LGUs representing National Government subsidy for health insurance premium of indigents: PROVIDED, That any request for payment of current billings shall be supported by a certification from the PHILHEALTH Chief Accountant that the LGU share in the premium has already been paid together with the corresponding number of indigent enrollees, and such other reports and financial statements that may be required by the DBM; and (ii) One Billion Eight Hundred Seventy Four Million Pesos (P1,874,000,000) representing arrearages on National Government subsidy for the national health insurance of indigents due to the increase in the number of enrollees: PROVIDED, FURTHER, That such amount shall only be used to fund services rendered to indigents as defined under R.A. No. 9241: PROVIDED, FINALLY, That such subsidy shall be released to the PHILHEALTH through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

[2. Use of Fund. The amount of One Hundred Seventy Million Pesos (P170,000,000) appropriated under Purpose 2 shall be used as national and local government counterpart shares in the National Health Insurance Program in accordance with the Implementing Rules and Regulations of R.A. No. 7875 as amended by R.A. No. 9241 and shall be remitted directly to PHILHEALTH.] (DIRECT VETO - President's Veto Message, February 8, 2010, page 1226, R.A. No. 9970)

## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## ALLOCATIONS TO LOCAL GOVERNMENT UNITS

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Special Shares of Local Government Units in the Proceeds of National Taxes	P	P14,163,463,000	P	P14,163,463,000
B. Barangay Officials Death Benefits Fund		50,000,000		50,000,000
C. Financial Subsidy to Local Government Units		5,674,699,000		5,674,699,000
D. Kalayaan Barangay Program Fund			1,000,000,000	1,000,000,000
E. Kilos Asenso Support Fund			1,000,000,000	1,000,000,000
F. Metropolitan Manila Development Authority	24,098,000	1,827,574,000	223,000,000	2,074,672,000
G. Municipal Development Fund		16,850,000	1,357,070,000	1,373,920,000
H. Pasig River Rehabilitation Commission	6,164,000	163,522,000	1,010,175,000	1,179,861,000
I. Premium Subsidy for Indigents Under the National Health Insurance Program		5,170,000,000		5,170,000,000
Total New Appropriations, Allocations to Local Government Units	P 30,262,000	P27,066,108,000	P 4,590,245,000	P31,686,615,000



## XXXVII. AFP MODERNIZATION PROGRAM

For the AFP Modernization Program in accordance with R.A. No. 7898, as indicated hereunder ..... P 5,000,000,000

## New Appropriations, by Purpose

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. Purpose

1. For the Acquisition and Upgrading of AFP Equipment/  
System under the AFP Modernization Program

P 5,000,000,000 P 5,000,000,000

## Sub-Total, Purpose

5,000,000,000 5,000,000,000

## TOTAL NEW APPROPRIATIONS

P 5,000,000,000 P 5,000,000,000

## Special Provision

1. Release and Use of Fund. The amount appropriated herein shall be released and utilized in accordance with the provisions of Joint Circular No. 4-98 dated December 22, 1997 issued by the DOF, DBM and COA.

2. Multi-year Contracts. The Secretary of National Defense is authorized to enter into a multi-year contract for the AFP Modernization Program within the ceiling provided for under Joint Resolution No. 28, series of 1996, upon issuance of a multi-year obligational authority by the DBM for the purpose.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1232-1233,

R.A. No. 9970)

GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
AFP MODERNIZATION PROGRAM

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
		P 5,000,000,000	P 5,000,000,000
		-----	-----
A. AFP Modernization Program		P 5,000,000,000	P 5,000,000,000
		=====	=====
Total New Appropriations, AFP Modernization Program			

## XXXVIII. CALAMITY FUND

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 2,000,000,000

## New Appropriations, by Purpose

=====

## Current Operating Expenditures

A. PURPOSE(S)	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities			Total
	P 1,150,000,000	P	P 1,150,000,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			
		50,000,000	800,000,000
			850,000,000
TOTAL NEW APPROPRIATIONS	P 1,200,000,000	P 800,000,000	P 2,000,000,000

## Special Provision(s)

1. Use and Release of Fund. The amounts appropriated herein may be made available for relief, rehabilitation, reconstruction, and other works or services in connection with natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes, which may occur during the budget year or those that occurred in prior years, including pre-disaster activities such as preparation of relocation sites/facilities, and training of personnel engaged in direct disaster management: PROVIDED, That the beneficiaries of relief, rehabilitation, reconstruction, and other works or services in connection with specific calamities, epidemics, crises, and catastrophes already covered by special laws shall not be entitled to support or assistance from this Fund until the appropriation that have been originally availed of shall have been fully expended. Releases from this fund shall be made by the DBM directly to the appropriate implementing agencies and/or LGUs upon approval of the President of the Philippines, and in accordance with the favorable recommendation of the National Disaster Coordinating Council (NDCC) for local disasters or the appropriate agency for international crises.

2. Quick Response Fund. Of the amount appropriated under Purpose 1, twenty-five percent (25%) shall be immediately released to the DSND and twenty percent (20%) to the Office of Civil Defense as Quick Response Funds (QRFs). Likewise, of the amount appropriated under Purpose 2, twenty percent (20%) shall be immediately released to the DPMN and fifteen percent (15%) to the DND as QRFs: PROVIDED, That other government agencies concerned may be allocated their own QRF on a need basis upon the favorable recommendation of the NDCC or the appropriate agency: PROVIDED, FURTHER, That the QRF shall be released immediately by the DBM and shall serve as a stand-by fund to be used for relief and rehabilitation programs in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the year may be normalized as quickly as possible: PROVIDED, FINALLY, That the agencies availing of their QRFs shall not pre-allocate the same to their subordinate agencies and shall report to the NDCC or the concerned government agency the status of the utilization of such Fund on a quarterly basis, copy furnished the DBM.

## GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## CALAMITY FUND

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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P 1,200,000,000 P 800,000,000 P 2,000,000,000  
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A. Calamity Fund

P 1,200,000,000 P 800,000,000 P 2,000,000,000  
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Total New Appropriations, Calamity Fund

## XXXIX. CONTINGENT FUND

Fund subsidies for contingencies..... P 800,000,000

**New Appropriations, by Purpose**

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**Current Operating Expenditures**

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PURPOSE(S)**

**1. Fund Subsidies for Contingencies**

P 640,000,000 P 160,000,000 P 800,000,000

**TOTAL NEW APPROPRIATIONS**

P 640,000,000 P 160,000,000 P 800,000,000

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**Special Provision(s)**

1. **Administration of Fund.** The amount appropriated herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. **Use of Fund.** The amount appropriated herein shall be used to fund the requirements of new and/or urgent projects and activities that need to be implemented during the year, including the cost of local and foreign travels of the President, but in no case shall it be used for the purchase of motor vehicles.

## GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
CONTINGENT FUNDCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Contingent Fund	P 640,000,000	P 160,000,000	P 800,000,000	
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Total New Appropriations, Contingent Fund	P 640,000,000	P 160,000,000	P 800,000,000	
	=====	=====	=====	=====

## XL. DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

For construction, rehabilitation, replacement, completion and repair of school buildings under the Department of Education-School Building Program as indicated hereunder.....P 2,000,000,000

## New Appropriations, by Purpose

## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PURPOSE(S)

1. Construction, Rehabilitation, Replacement, Completion and Repair of Elementary and Secondary School Buildings

P 2,000,000,000 P 2,000,000,000

## TOTAL NEW APPROPRIATIONS

P 2,000,000,000 P 2,000,000,000

## Special Provision(s)

1. Release of Funds. The amount appropriated herein shall be released directly to, and administered by, the DPMH based on the work program submitted by the DepEd: PROVIDED, That the initial release shall be made within thirty (30) days after the receipt of the required documentation: PROVIDED, FURTHER, That construction, rehabilitation, replacement, completion and repair of school buildings may be implemented by LGUs or other organizations with demonstrated capability to undertake the work by themselves after conduct of public bidding: PROVIDED, FURTHERMORE, That all school buildings shall conform to the specifications prescribed by the DepEd: PROVIDED, FINALLY, That full payment shall be made only after formal turn-over to and acceptance by the DepEd of the constructed, rehabilitated, replaced, completed or repaired school building.

2. Allocation of School Buildings. The amount allotted under Purpose 1 shall be apportioned as follows: (i) fifty percent (50%) to be allocated pro-rata according to each legislative district's student population in relation to the total student population of the country; (ii) forty percent (40%) to be allocated only among those legislative districts with classroom shortages, pro-rata to the total classroom shortage of the country as determined by the DepEd; and (iii) ten percent (10%) to be allocated in accordance with the policy considerations as may be determined by the DepEd: PROVIDED, That calamity stricken areas shall be given priority.

3. Submission of the List of School Buildings. Within thirty (30) days from effectivity of this Act, the DepEd after consultation with the Representative of the legislative district concerned, shall submit to the DBM the list of fifty percent (50%) of school buildings to be constructed in every municipality indicating therein the number of classrooms and the cost of projects, and the remaining fifty percent (50%) within six (6) months thereafter. The list as submitted shall be the basis for the release of funds which shall also be made within thirty (30) days after its submission to the DBM: PROVIDED, That no realignment and relocation of school building projects already submitted to the DBM shall be made unless the same will result in the duplication and overlapping of funding source, and imbalanced allocation of projects. Request for realignment or relocation shall be supported by a certification from the Principal or Teacher-in-Charge that the said project has been constructed or funded: PROVIDED, FURTHER, That a copy shall be furnished the Senate Committee on Finance and the House Committee on Appropriations.

4. Engineering and Administrative Overhead. An amount not to exceed three and one-half percent (3.5%) of the project cost is hereby authorized to be deducted to cover administrative overhead, pre-construction activities after detailed engineering, construction project management, testing and quality control, acquisition, rehabilitation and repair of heavy equipment and other related equipment and parts used in the implementation of the infrastructure projects to ensure that at least ninety six and one-half percent (96.5%) of the amount released for infrastructure projects is made available for direct implementation of the project: PROVIDED, That not more than three-fourths percent (0.75%) out of such authorized deductions shall be used for said acquisition, rehabilitation and repair of equipment and parts: PROVIDED, FURTHER, That engineering and administrative overhead expenditures shall be treated/booked-up as capitalized expenditures and shall form part of the project cost. The DPMH shall submit to the DBM, Senate Committee on Finance and House Committee on Appropriations a quarterly report on said disbursements. Violation of, or non-compliance with, this provision shall subject the government official or employee concerned to administrative, civil and/or criminal sanction in accordance with Section 43 of Chapter 5, Section 57 of Chapter 6, and Section 80 of Chapter 7, Book VI of E.O. No. 292.

5. Inventory of School Buildings. The DepEd shall submit an annual report to the DBM, Senate Committee on Education and House Committee on Basic Education indicating the number and cost of school buildings including the number of classrooms constructed by school division funded by the National Government, LGUs, non-government organizations, and/or private individuals.

GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Department of Education - School Building Program

P 2,000,000,000 P 2,000,000,000  
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Total New Appropriations, Department of Education - School Building Program

P 2,000,000,000 P 2,000,000,000  
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## XLI. E-GOVERNMENT FUND

For major information and communication technology projects.....P 1,000,000,000

## New Appropriations, by Purpose

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PURPOSE(S)

1. For Major Information and  
Communication Technology Projects

P 1,000,000,000 P 1,000,000,000

Total, Purpose

1,000,000,000 1,000,000,000

TOTAL NEW APPROPRIATIONS

P 1,000,000,000 P 1,000,000,000

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## Special Provision(s)

1. Use and Release of Fund. The amount appropriated herein shall be used to finance strategic information and communication technology projects that strictly meet all of the following criteria as determined by the Commission on Information and Communications Technology (CICT):

- a. It must support any one of the Ten-Point Legacy Agenda of the National Government.
- b. It must be consistent with the plans and strategies listed or described under the Medium Term Philippine Development Plan, Government Information Systems Plan and CICT Strategic Roadmap.
- c. It must allow interconnectivity, inter-operability, resource sharing, and other collaborative processes.
- d. It must have an application/information system or electronic-learning software that is customer-friendly, transactional, inter-active, involves mission-critical frontline services, and accessible through the community electronic centers.
- e. It must have the clear support and unequivocal commitment of at least two (2) implementing agencies, with a national government agency or constitutional commission acting as lead proponent agency.
- f. All implementing agencies must have an Information Systems Strategic Plan duly approved by the CICT.
- g. It must have no alternative sources of financing.
- h. Such other criteria as may be determined by the CICT.

PROVIDED, That the amount of One Hundred Million Pesos (P100,000,000) shall be allocated for National Broadband Communications and Services Deployment for E-Governance, Education, Health and Agriculture and the amount of Seventy-Five Million Pesos (P75,000,000) shall be allocated to the E-District project of the House of Representatives.

Release of the appropriated amounts shall be made in accordance with the guidelines issued by the CICT, and subject to pertinent budgeting and accounting rules and regulations. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1234, R.A. No. 9970)

GENERAL APPROPRIATIONS ACT, FY 2010

**GENERAL SUMMARY  
E-GOVERNMENT FUND****Current Operating Expenditures**

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
		P 1,000,000,000	P 1,000,000,000
		-----	-----
		P 1,000,000,000	P 1,000,000,000
		=====	=====

A. E-Government Fund

Total New Appropriations, E-Government Fund

## XLII. GENERAL FUND ADJUSTMENTS

For general fund adjustments for operational and capital requirements ..... P 1,000,000,000

## New Appropriations, by Purpose

=====

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PURPOSE(S)

1. For General Fund Adjustments for  
Operational and Capital Requirements

P 500,000,000 P 500,000,000 P 1,000,000,000

## TOTAL NEW APPROPRIATIONS

P 500,000,000 P 500,000,000 P 1,000,000,000

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## Special Provision(s)

1. Use and Release of the Fund. This Fund shall be used for cost differentials in foreign exchange requirements of expenditures authorized in this Act for ongoing projects arising from fluctuations in the exchange rate.

Release from this fund shall only be made to the agency concerned if it has no available savings to cover said expenditures.

GENERAL APPROPRIATIONS ACT, FY 2010

## GENERAL SUMMARY

## GENERAL FUND ADJUSTMENTS

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. General Fund Adjustments

P	500,000,000	P	500,000,000	P	1,000,000,000
	-----		-----		-----

## Total New Appropriations, General Fund Adjustments

P	500,000,000	P	500,000,000	P	1,000,000,000
	=====		=====		=====

## XLIII. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 1,677,215,000

## New Appropriations, by Program/Project

=====

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. Operations</b>				
a. Contributions to International Organizations		P 1,378,762,000		P 1,378,762,000
b. Commitments to International Conferences		298,453,000		298,453,000
Sub-total, Operations		1,677,215,000		1,677,215,000
Total, Programs		1,677,215,000		1,677,215,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 1,677,215,000		P 1,677,215,000

## Special Provision(s)

1. Contributions to International Organizations. The amounts appropriated herein for contributions and/or costs of approved participation in international organizations shall be released to the DFA for remittance to said international organizations. The amount actually released shall be based on authorized contributions, actual assessments, and signed agreements.

2. Commitments to International Conferences. Expenses for hosting of international conferences that are duly approved by the President shall be funded out of the existing appropriations of the host agency: PROVIDED, That host-agencies whose budget are deficient may apply with the International Commitments Fund Review Panel for financial assistance, which if granted, shall be directly released to the host-agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and remittance charges attendant to the payment of international contributions against the International Commitments Fund.

## PROGRAMS AND ACTIVITIES

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. Operations</b>				
a. Contributions to International Organizations		P 1,378,762,000		P 1,378,762,000
1. Department of Agrarian Reform		1,851,000		1,851,000
a. Center on Integrated Rural Development in Asia and the Pacific (CIRDAP)		1,851,000		1,851,000

## GENERAL APPROPRIATIONS ACT, FY 2010

<b>2. Department of Agriculture</b>	<b>287,405,000</b>	<b>287,405,000</b>
a. Animal Production and Health Commission for Asia and the Pacific (APHCA)	439,000	439,000
1. Local Office	120,000	120,000
2. Regular Contribution (Rome)	319,000	319,000
b. Consultative Group in International Agricultural Research	7,804,000	7,804,000
c. Food and Agriculture Organization	22,044,000	22,044,000
1. Office of the Representative (Manila)	2,646,000	2,646,000
2. Regular Budget (Rome)	19,398,000	19,398,000
d. South East Asian Fisheries Development Center	170,000,000	170,000,000
e. International Rice Research Institute	61,800,000	61,800,000
f. World Organization for Animal Health (Office International Des Epizooties)	1,208,000	1,208,000
g. U.N. Convention to Combat Desertification	404,000	404,000
h. Intergovernmental Organization for Marketing Information and Technical Advisory Services for Fishery Products in the Asia and Pacific Region (INFOFISH)	1,225,000	1,225,000
i. Western and Central Pacific Fishery Commission (WCPFC)	6,377,000	6,377,000
j. Network of Aquaculture Centres for Asia Pacific (NACA)	1,470,000	1,470,000
k. International Commission for the Conservation of Atlantic Tunas and the Indian Ocean Tuna Commission	634,000	634,000
l. Asia Vegetable Research and Development Center	14,000,000	14,000,000
<b>3. Department of Education</b>	<b>196,803,000</b>	<b>196,803,000</b>
a. Southeast Asian Ministers of Education Organization (SEAMEO)	16,941,000	16,941,000
1. Secretariat	6,881,000	6,881,000
2. Educational Development Fund	4,900,000	4,900,000
3. TROPED	5,160,000	5,160,000
b. SEAMEO Regional Center for Education Innovation and Technology	53,000,000	53,000,000
c. SEAMEO Regional Center for Graduate Study and Research in Agriculture (SEARCA)	126,009,000	126,009,000

d. Colombo Plan Council Bureau (CPCB)	853,000	853,000
4. State Universities and Colleges	203,000	203,000
a. University of the Philippines	203,000	203,000
1. Eastern Regional Organization for Public Administration	203,000	203,000
5. Department of Environment and Natural Resources	13,350,000	13,350,000
a. Coordinating Committee for Coastal and Offshore Geoscience Programmes in East and Southeast Asia	1,960,000	1,960,000
b. U.N. Environment Programme (UNEP)	3,500,000	3,500,000
1. UNEP Environment Fund	735,000	735,000
2. Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas	1,225,000	1,225,000
3. Trust Fund for the Convention on International Trade in Endangered Species on Wild Flora and Fauna (CITES)	303,000	303,000
4. Trust Fund for the Convention on the Conservation of the Migratory Species and Wild Animals	443,000	443,000
5. Convention on Biological Diversity	647,000	647,000
6. UNEP Trust Fund for Basel Convention on the Control of Transboundary Movements of Hazardous Waste and their Disposal	147,000	147,000
c. International Hydrographic Organization	3,626,000	3,626,000
d. International Tropical Timber Organization	2,120,000	2,120,000
e. United Nations Framework Convention on Climate Change	947,000	947,000
1. Core Budget	540,000	540,000
2. Kyoto Protocol	407,000	407,000
f. Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar, Iran)	269,000	269,000
g. Trust Fund for the Convention on Intergovernmental Panel on Climate Change	74,000	74,000
h. Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	241,000	241,000
i. International Network for Bamboo and Rattan	392,000	392,000

j. General Trust Fund for the Core Programme Budget for the Biosafety Protocol	221,000	221,000
	280,345,000	280,345,000
6. Department of Finance	266,061,000	266,061,000
a. Asian Development Bank (ADB)	588,000	588,000
b. International Group of 24 (IG 24)	1,584,000	1,584,000
c. World Customs Organizations	7,253,000	7,253,000
d. International Development Association (IDA)	98,000	98,000
e. ASEAN Finance Ministers' Cooperation Fund	4,148,000	4,148,000
f. Macroeconomic and Finance Surveillance Office	613,000	613,000
g. ASEAN + 3 Regional Experts Fund	361,093,000	361,093,000
7. Department of Foreign Affairs	347,528,000	347,528,000
a. Office of the Secretary	3,675,000	3,675,000
1. Asia Pacific Economic Cooperation	75,539,000	75,539,000
2. Association of Southeast Asian Nations (ASEAN)	65,739,000	65,739,000
a. ASEAN Secretariat	4,900,000	4,900,000
b. ASEAN Development Funds (ADF)	4,900,000	4,900,000
c. ASEAN Foundation	3,675,000	3,675,000
3. International Committee on the Red Cross	4,151,000	4,151,000
4. Organization for the Prohibition of Chemical Weapons	113,845,000	113,845,000
5. United Nations	98,000,000	98,000,000
a. Regular Budget	98,000	98,000
b. Other Voluntary Contributions	15,747,000	15,747,000
c. Capital Master Plan	12,925,000	12,925,000
6. United Nations International Tribunals	8,820,000	8,820,000
a. Rwanda	4,105,000	4,105,000
b. Former Yugoslavia	112,820,000	112,820,000
7. United Nations Peace Keeping Operations	98,000	98,000
8. U.N. High Commissioner for Refugees	1,960,000	1,960,000
9. Economic and Social Commission for Asia and the Pacific (ESCAP)	245,000	245,000
a. Asia and Pacific Center for Transfer of Technology		



b. Center for Alleviation of Poverty through Secondary Crops Development in Asia and the Pacific (CAPSA), formerly CGPRT	490,000	490,000
c. Asia Pacific Center for Agricultural Engineering and Machinery	490,000	490,000
d. Statistical Institute for Asia and Pacific	735,000	735,000
10. Preparatory Commission for the Comprehensive Nuclear Test-Ban Treaty Organization (CTBT)	4,671,000	4,671,000
11. International Tribunal for the Law of the Sea	882,000	882,000
12. Contribution to Group of 77 ECDC	270,000	270,000
13. U. N. Assembly of the International Seabed Authority	490,000	490,000
14. International Center for the Study of the Preservation and Restoration of Cultural Property	223,000	223,000
15. International Organization for Migration (IOM)	1,743,000	1,743,000
16. Union Latina	1,218,000	1,218,000
17. Asia-European Foundation	2,205,000	2,205,000
18. United Nations Institute for Training and Research	49,000	49,000
19. Trust Fund of the Global System of Trade Preferences among Developing Countries	735,000	735,000
20. Technological Information Promotion Systems	1,909,000	1,909,000
21. International Development Law Organization	1,470,000	1,470,000
22. Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on their Destruction	49,000	49,000
23. Meeting of the State Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction	61,000	61,000
24. Convention on the Prohibition or Restrictions on the Use of Certain Conventional Weapons	64,000	64,000
25. Asia-Europe Meeting Virtual Secretariat	245,000	245,000
26. Central Emergency Response Fund (CERF)	490,000	490,000
27. APEC Business Advisory Council (ABAC)	508,000	508,000

	450,000	450,000
28. South Centre		
	128,000	128,000
29. Rotterdam Convention		
	980,000	980,000
30. Office of the High Commissioner for Human Rights		
b. UNESCO-National Commission of the Philippines	13,565,000	13,565,000
1. U.N. Educational, Scientific and Cultural Organization	13,219,000	13,219,000
2. UNESCO World Heritage Fund	173,000	173,000
3. Safeguarding of the Intangible Cultural Heritage	173,000	173,000
8. Department of Health	20,051,000	20,051,000
a. World Health Organization	19,526,000	19,526,000
b. WHO Framework Convention on Tobacco Control (FCTC)	525,000	525,000
9. Department of Labor and Employment	20,657,000	20,657,000
a. Office of the Secretary	16,593,000	16,593,000
1. International Labor Organization	16,593,000	16,593,000
b. Technical Education and Skills Development Authority	4,064,000	4,064,000
1. Colombo Plan Staff College for Technical Education	4,064,000	4,064,000
10. Department of National Defense	742,000	742,000
a. U. N. Secretariat for the International Decade for Natural Disaster Reduction	98,000	98,000
b. Asian Disaster Reduction Center	383,000	383,000
c. United Nations Disaster Assessment and Coordination	261,000	261,000
11. Department of Science and Technology	23,664,000	23,664,000
a. Asian Institute of Technology	2,450,000	2,450,000
b. International Atomic Energy Agency (IAEA)	16,788,000	16,788,000
1. IAEA Regular Budget	13,162,000	13,162,000
2. IAEA Technical Cooperation Fund	3,626,000	3,626,000
c. World Meteorological Organization	2,693,000	2,693,000
d. Asia Pacific Association of Agricultural Research Institution	294,000	294,000

e. General Conference on Weights and Measures	753,000	753,000
f. UN ESCAP NMO Typhoon Committee	588,000	588,000
g. International Astronomical Union	98,000	98,000
12. Department of Tourism	6,304,000	6,304,000
a. Pacific-Asia Travel Association	2,359,000	2,359,000
b. World Tourism Organization	3,722,000	3,722,000
c. International Bureau of Exposition (IBE)	223,000	223,000
13. Department of Trade and Industry	54,228,000	54,228,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	3,582,000	3,582,000
b. World Trade Organization (GATT-WTO)	42,091,000	42,091,000
c. World Intellectual Property Organization (WIPO)	308,000	308,000
d. International Organization for Standardization (ISO)	4,124,000	4,124,000
e. Asia-Pacific Laboratory Accreditation Cooperation	265,000	265,000
f. International Accreditation Forum	147,000	147,000
g. International Laboratory Accreditation Cooperation	108,000	108,000
h. Pacific Accreditation Cooperation	110,000	110,000
i. International Coffee Organization	652,000	652,000
j. International Electrotechnical Commission	2,841,000	2,841,000
14. Department of Transportation and Communications	23,515,000	23,515,000
a. International Maritime Organization	14,580,000	14,580,000
1. Manila Regional Office	658,000	658,000
2. Regular Budget	13,922,000	13,922,000
b. International Civil Aviation Organization (ICAO)	5,365,000	5,365,000
c. Tokyo NCU on Port Sea Control - Asia Pacific	819,000	819,000
d. Universal Postal Union (UPU)	1,871,000	1,871,000
e. International Association of Lighthouse Authority (IALA)	880,000	880,000
15. National Economic and Development Authority	62,586,000	62,586,000
a. Philippine-American Educational Foundation	11,913,000	11,913,000
b. United Nations Development Program - Manila Office	16,245,000	16,245,000

## GENERAL APPROPRIATIONS ACT, FY 2010

c. U.N. International Children's Fund (UNICEF)	2,450,000	2,450,000
d. U.N. Volunteer Program	98,000	98,000
e. United Nations Industrial Development Organization (UNIDO)	7,380,000	7,380,000
1. Regular Budget	6,300,000	6,300,000
2. Country Office	1,080,000	1,080,000
f. US Agency for International Development (USAID)	24,500,000	24,500,000
16. Other Executive Offices	15,815,000	15,815,000
a. Commission on Information and Communication Technology	14,161,000	14,161,000
1. International Communications Union	8,526,000	8,526,000
2. Asia Pacific Telecommunity	735,000	735,000
3. ASEAN ICT Fund	4,900,000	4,900,000
b. Housing and Urban Development Coordinating Council	490,000	490,000
1. UN Commission on Human Settlements/Habitat	490,000	490,000
c. Philippine Commission on Women	539,000	539,000
1. UN Development Fund for Women	294,000	294,000
2. International Research and Training Institute for the Advancement of Women	245,000	245,000
d. Colombo Plan Drug Advisory Programme	245,000	245,000
e. ASEAN-China Cooperative Operations in Response to Dangerous Drugs	245,000	245,000
f. International Commission on Irrigation and Drainage	135,000	135,000
17. Development Academy of the Philippines	10,150,000	10,150,000
a. Asian Productivity Organization	10,150,000	10,150,000
1. Regular Budget	8,200,000	8,200,000
2. Support to Productivity Development Center	1,950,000	1,950,000
b. Commitment to International Conferences	298,453,000	298,453,000
Sub-total, Operations	1,677,215,000	1,677,215,000
TOTAL PROGRAMS AND ACTIVITIES	P 1,677,215,000	P 1,677,215,000

**GENERAL SUMMARY**  
**INTERNATIONAL COMMITMENTS FUND**

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. International Commitments Fund		P 1,677,215,000	P 1,677,215,000
		-----	-----
Total New Appropriations, International Commitments Fund		P 1,677,215,000	P 1,677,215,000
		=====	=====

## XLIV. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees.....P74,167,442,000

New Appropriations, by Purpose  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSE(S)				
1. For Payment of Other Personnel Benefits	P74,167,442,000			P74,167,442,000
Total, Purpose(s)	74,167,442,000			74,167,442,000
TOTAL NEW APPROPRIATIONS	P74,167,442,000			P74,167,442,000

Special Provision(s)

1. Use of Funds for Payment of Other Personnel Benefits. The amount appropriated herein for payment of other personnel benefits shall be used for:

- (a) Deficiencies in authorized salaries, bonuses, allowances, associated premiums and other similar personnel benefits for National Government employees.
- (b) Requirement for the first tranche implementation of the salary increases authorized under Senate and House of Representatives Joint Resolution No. 4, s. 2009, as implemented by E.O. No. 811, s. 2009
  - (i) Full year requirement for those covered by the salary increase effective July 1, 2009.
  - (ii) For newly-elected President, Vice-President and Members of the Congress effective July 1, 2010.
- (c) Requirement for the second tranche implementation of the salary increases authorized under Senate and House of Representatives Joint Resolution No. 4, s. 2009.

**GENERAL SUMMARY**  
**MISCELLANEOUS PERSONNEL BENEFITS FUND**

	<u>Current Operating Expenditures</u>		
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. Miscellaneous Personnel Benefits Fund	P74,167,442,000		P74,167,442,000
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Total New Appropriations, Miscellaneous Personnel Benefits Fund	P74,167,442,000		P74,167,442,000
	=====		=====

## XLV. NATIONAL UNIFICATION FUND

For fund support to the National Unification Program..... P 50,000,000

## New Appropriations, by Purpose

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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PURPOSE(S)

1. For Fund Support to the National Unification Program

P	43,750,000	P	6,250,000	P	50,000,000
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TOTAL NEW APPROPRIATIONS

P	43,750,000	P	6,250,000	P	50,000,000
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## Special Provision(s)

1. Administration of Fund. The amount appropriated herein shall be administered by the Office of the President. No amount shall be released and disbursed without the prior approval of the President of the Philippines.

2. Use of Fund. The amount appropriated herein shall be used to fund the requirements of projects and activities under the National Unification Program of the government pursuant to E.O. No. 125, s. 1993.



**GENERAL SUMMARY  
NATIONAL UNIFICATION FUND****Current Operating Expenditures**

	<b><u>Personal Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
A. National Unification Fund	P	43,750,000 P	6,250,000 P	50,000,000
		-----	-----	-----
Total New Appropriations, National Unification Fund	P	43,750,000 P	6,250,000 P	50,000,000
		=====	=====	=====

## XLVI. PENSION AND GRATUITY FUND

For payment of pension and gratuity benefits, as indicated hereunder.....P79,964,246,000

## New Appropriations, by Purpose

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## Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. PURPOSE(S)

1. For Payment of Pension	P46,007,567,000		P46,007,567,000
2. For payment of Retirement and Terminal Leave Benefits	31,956,679,000		31,956,679,000
3. For Payment of Incentive Package for Employees Availing of the Rationalization Program per E.O. No. 366, s. 2004	1,000,000,000		1,000,000,000
4. Payment of Monetization of Transferred Leave Credits	1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P79,964,246,000		P79,964,246,000

## Special Provision(s)

1. Payment of Pension. The amount appropriated under Purpose 1 shall be used to pay for:

(a) The pension of the AFP retirees, war/military veterans of the DHD, and uniformed personnel of the DILG, including Police Constabulary-Integrated National Police (PC-INP), NAMRIA and the Philippine Coast Guard (PCG), which shall be released and administered by the following agencies:

ADMINISTERING AGENCIES	AMOUNT
DEPARTMENT OF NATIONAL DEFENSE	P33,412,657,000
General Headquarters	19,393,513,000
<u>Philippine Veterans Affairs Office</u>	<u>14,019,144,000</u>
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	12,306,370,000
Bureau of Fire Protection	742,575,000
Bureau of Jail Management and Penology	515,909,000
Philippine National Police	11,047,886,000
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	7,103,000
National Mapping and Resource Information Authority	7,103,000
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	266,637,000
Office of the Secretary-Philippine Coast Guard	266,637,000
TOTAL	P45,992,767,000

Of the amounts appropriated under Philippine Veterans Affairs Office, Three Hundred Seventy Five Million Pesos (P375,000,000) shall be used to pay the validated arrearages as of December 31, 2005 in Old Age Pension due to World War II veterans in accordance with R. A. No. 6948, as amended by R. A. No. 7696 and One Hundred Seventy Million (P170,000,000) for Total Administrative Disability (TAD) pension arrears for World War II veterans. Priority in the payment of TAD pension shall be given to veterans who are eighty years old and above.

Further, the amounts appropriated under PNP shall also be used for the payment of the retirement benefits and pension differential of PC-INP retirees pursuant to the decision of the Supreme Court in G.R. No. 169466 dated May 9, 2007: PROVIDED, That release of funds shall be based on a list of eligible PC-INP retirees with the corresponding computation for their respective retirement benefits and pension, which shall be duly authenticated and submitted by PNP to DBM for validation of the computed benefits: PROVIDED, FURTHER, That said computation shall exclude retirement benefits and pension previously paid to or currently being received by said retirees.

(b) The pension of other retirees of the National Government as authorized under existing laws. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1234, R.A. No. 9970)

2. Payment of Retirement and Terminal Leave Benefits. The amount appropriated under Purpose 2 shall be used for the payment of:

(a) Retirement and terminal leave benefits of National Government employees.

PROVIDED, That in no case shall this fund be used for the payment of any increase in benefits as a result of the grant in special allowance. Such increase in benefits granted to the following officials and employees due to the payment of special allowance shall be charged against the special trust fund from which said special allowance are drawn:

(i) Justices, Judges, and other positions in the Judiciary with the equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court;

(ii) Qualified members of the National Prosecution Service, Office of the Chief State Counsel, and Undersecretaries who have direct supervision over the prosecutors and state counsels in the DOJ;

(iii) The Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and II, and Associate Solicitors I to III;

(iv) The Chief Public Attorney, the Deputy Chief Public Attorneys, the Regional Public Attorneys, the Provincial, City, Municipal District Public Attorneys, and other Public Attorney's Office (PAO) lawyers and officials who have direct supervision over PAO lawyers;

(v) The Commissioners and Labor Arbiters of the National Labor Relations Commission:

PROVIDED, FURTHER, That this fund shall not be used to pay retirement and terminal leave benefits which include in the computation thereof additional compensation as defined under retirement laws such as, year end benefits, cash gifts, bonuses, per diems, allowances and overtime pay, or salary, pay or compensation given in addition to the base pay of the position or rank unless otherwise specially authorized under existing laws;

(b) The required National Government share in the retirement benefits of personnel devolved to LGUs pursuant to National Budget Circular (NBC) No. 429, and 429-A dated September 30, 1993 and December 29, 1993, respectively: PROVIDED, That releases shall be made to the LGUs concerned through the DBM; and

(c) Retirement and terminal leave benefits of personnel of GOCCs which are financially unable to pay said benefits, subject to the submission of a streamlining program and measures that will enhance the efficiency and effectiveness of the GOCCs concerned: PROVIDED, That releases shall be made to the GOCCs concerned through the BTr.

3. Payment of Incentives. The amount appropriated under Purpose 3 shall be used to pay retirement gratuities, terminal leave benefits, and separation incentives due National Government employees and personnel of GOCCs which are financially unable to pay said benefits pursuant to E.O. No. 366, s. 2004: PROVIDED, That releases shall be made to the national government agency or GOCC concerned.

4. Payment for Monetization of Transferred Leave Credits. The amount appropriated under Purpose 4 shall be used to pay for the monetization of transferred leave credits of National Government personnel devolved to the LGUs pursuant to R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and NBC No. 429.

## GENERAL APPROPRIATIONS ACT, FY 2010

GENERAL SUMMARY  
PENSION AND GRATUITY FUNDCurrent Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Pension and Gratuity Fund	P79,964,246,000			P79,964,246,000
Total New Appropriations, Pension and Gratuity Fund	P79,964,246,000			P79,964,246,000
	=====			=====

**XLVII. PRIORITY DEVELOPMENT ASSISTANCE FUND**

For fund requirements of priority development programs and projects, as indicated hereunder.....P10,861,211,000

**New Appropriations, by Purpose**

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**Current Operating Expenditures**

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

**A. PURPOSE(S)**

1. Support for Priority Programs and Projects P 7,446,500,000 P 3,414,711,000 P10,861,211,000

**TOTAL NEW APPROPRIATIONS**

P 7,446,500,000 P 3,414,711,000 P10,861,211,000

=====

**Special Provision(s)**

1. Use and Release of the Fund. The amount appropriated herein shall be used to fund priority programs and projects of the National Government, and shall be released directly to the implementing agencies as indicated hereunder, to wit:

PARTICULARS	PROGRAM/PROJECT	IMPLEMENTING AGENCY
A. Education	Purchase of IT Equipment Scholarship	DepEd/TESDA/CHED/SUCs/LGUs TESDA/CHED/SUCs/LGUs/MCIP
B. Health	Assistance to Indigent Patients Either Confined or Out-Patients, in Hospitals Under DOH Including Specialty Hospitals  Purchase of Medical Equipment  Assistance to Indigent Patients at the Hospitals Devolved to LGUs and RHUs Insurance Premium	DOH Hospitals/Specialty Hospitals/UPS-PGH/WVSU Hospital  DOH Hospitals/Specialty Hospitals/UPS-PGH/WVSU Hospital  LGUs PhilHealth
C. Livelihood/CIDSS	Small & Medium Enterprise/Livelihood Comprehensive Integrated Delivery of Social Services	DTI/DA/NLDC/CDA/CMA DSWD
D. Rural Electrification	Barangay/Rural Electrification	DOE/NEA/LGUs
E. Water Supply	Construction of Water System Installation of Pipes/Pumps/Tanks Water Supply System Development for Local Water Districts	DPWH LGUs LNWA
F. Financial Assistance	Specific Programs and Projects to Address the Pro-Poor Programs of Government	LGUs
G. Public Works	Construction/Repair/Rehabilitation of the following: Roads and Bridges/Flood Control/School Buildings and other Educational Facilities/Hospitals/Health Facilities/Public Markets/Multi-Purpose Buildings/Multi-Purpose Pavements Construction/Repair/Rehabilitation of Academic Buildings	DPWH/LGUs SUCs
H. Irrigation	Construction/Repair/Rehabilitation of Irrigation Facilities	DA-NIA

## GENERAL APPROPRIATIONS ACT, FY 2010

I. Peace and Order	Purchase of Firetrucks and Firefighting Equipment, Patrol Vehicles, Prisoner's Vans, Multicabs and Police Patrol Equipment Construction/Repair of Police, Jail and Fire Stations	DILG/LGUs DILG
J. Housing	Construction of Housing Units for Eligible Beneficiaries	MHA/LGUs
K. Forest Management	Establishment/Rehabilitation/Maintenance and Protection of Forest, Mangroves and Watersheds Upland Agro-Forestry Development Program specifically for the Planting of Jatropha Curcas L	DENR/LGUs NRDC-PFC
L. Historical/Arts/ Culture	Historical Sites/Heritage	NHI

PROVIDED, That in the procurement of common-use supplies, the implementing agencies shall adhere to the price list and the rules and regulations to be issued by the Government Procurement Policy Board. (GENERAL OBSERVATION - President's Veto Message, February 8, 2010, page 1236, R.A. No. 9970)

**GENERAL SUMMARY**  
**PRIORITY DEVELOPMENT ASSISTANCE FUND**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Priority Development Assistance Fund	P 7,446,500,000	P 3,414,711,000	P 10,861,211,000	
Total New Appropriations, Priority Development Assistance Fund	P 7,446,500,000	P 3,414,711,000	P 10,861,211,000	

## GENERAL APPROPRIATIONS ACT, FY 2010

## XLVIII. UNPROGRAMMED FUND

For fund requirements in accordance with the purposes indicated hereunder..... P118,913,946,000

## New Appropriations, by Purpose

=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE(S)				
1. Budgetary Support to Government-Owned and/or -Controlled Corporations	P	P	P19,431,295,000	P 19,431,295,000
2. Strategic Government Reforms			2,000,000,000	2,000,000,000
3. Support to Foreign-Assisted Projects		368,692,000	1,626,149,000	1,994,841,000
4. General Fund Adjustments	175,000,000	4,400,000,000	1,925,000,000	6,500,000,000
5. Support for the Infrastructure Projects and Social Programs		9,500,000,000	18,000,000,000	27,500,000,000
6. Collective Negotiation Agreement	8,487,810,000			8,487,810,000
7. Support to Calamity Related Programs and Projects			50,000,000,000	50,000,000,000
8. Payment of Total Administrative Disability Pension	3,000,000,000			3,000,000,000

## TOTAL NEW APPROPRIATIONS

P11,662,810,000 P14,268,692,000 P92,982,444,000 P118,913,946,000  
=====

## Special Provision(s)

1. Release of the Fund. The amounts authorized herein shall be released only when the revenue collections exceed the original revenue targets submitted by the President of the Philippines to Congress pursuant to Section 22, Article VII of the Constitution, including savings generated from programmed appropriations for the year: PROVIDED, That collections arising from sources not considered in the aforesaid original revenue targets may be used to cover releases from appropriations in this Fund: PROVIDED, FURTHER, That in case of newly approved loans for foreign-assisted projects, the existence of a perfected loan agreement for the purpose shall be sufficient basis for the issuance of a SARO covering the loan proceeds.

2. Recording of Relent Loans to GOCCs. The amount authorized in Purpose 1 shall be used to record the proceeds of National Government loans in the amount of Nineteen Billion Four Hundred Thirty One Million Two Hundred Ninety Five Thousand Pesos (P19,431,295,000) relent to GOCCs. The SARO to be issued shall be the basis of recording the GOCCs' loans payable to the National Government.

3. Strategic Government Reforms. The amount authorized under Purpose 2 shall be used for the implementation of strategic internal reforms in the National Government to address short-term operational requirements, and institute long-term reforms, including improvement of operational, training and logistics capacity, staff development programs, multi-year defense planning system, and personnel management system.



4. Settlement of Obligations between the Philippine Drug Enforcement Agency and the National Housing Authority. Subject to guidelines to be jointly issued by the DOF, DEN, NHA and Philippine Drug Enforcement Agency (PDEA), such portion of the National Government advances for debt servicing of principal and interest, as well as interest on the National Government advances, made by the BTr for loan obligations of the NHA shall be used to offset the obligation of PDEA to the NHA pursuant to E.O. No. 227, s. 2003. This settlement of obligations shall require the issuance of SARO only for book entry purposes, chargeable against Purpose 4.

5. Authorized Overdrafts of the Department of Energy. The amount authorized under Purpose 4- General Fund Adjustments may be used to cover past authorized overdrafts of the DOE pertaining to outstanding claims against the Oil Price Stabilization Fund pursuant to Section 21 of R.A. No. 8479, the Downstream Oil Industry Deregulation Act of 1998, as mandated by the existing circulars issued for the purpose: PROVIDED, That such overdrafts shall be validated by the COA: PROVIDED, FURTHER, That such appropriation shall require the issuance of SARO only for book entry purposes.

6. Support for the Infrastructure Projects and Social Programs. The amount authorized under Purpose 5 may be used for the implementation of the Comprehensive Rehabilitation Plan for the Town of Bacolor, Pampanga, pursuant to R.A. No. 9506 dated September 28, 2008 (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1234, R.A. No. 9970)

7. Support to Calamity Related Programs and Projects. The amount appropriated under Purpose 7, shall be used to support the repair, rehabilitation and reconstruction programs and projects to areas affected by natural calamities.

8. Use of Income. In case of deficiency in the appropriations for the following business-type activities, departments, bureaus, offices and agencies enumerated hereunder and other agencies as may be determined by the Permanent Committee are hereby authorized to use their specific income collected therefrom during the year and deposited with the National Treasury, chargeable against Purpose 4 - General Fund Adjustments, exclusively for the purposes indicated herein or such other purposes authorized by the Permanent Committee, as may be required until the end of the year, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292:

DEPARTMENT/AGENCY -----	SOURCE OF INCOME -----	PURPOSE -----
<b>ENVIRONMENT AND NATURAL RESOURCES</b>		
National Mapping and Resource Information Authority	Proceeds from Sales of Maps and Charts	For reproduction of maps and charts and printing publications
<b>FINANCE</b>		
Bureau of Customs	Sale of Accountable Forms	For the printing of accountable forms
<b>FOREIGN AFFAIRS</b>		
Office of the Secretary	Issuance of Passport Booklets	For the procurement of additional passport booklets
<b>JUSTICE</b>		
National Bureau of Investigation	Urine Drug Testing and DNA Analysis	For the purchase of reagents, drug testing kits and other consumables
	Issuance of Clearance	For procurement of additional materials and payment of rentals for the laser photo system used in the issuance of NBI clearance

**TRANSPORTATION AND COMMUNICATIONS**

Land Transportation Office

Issuance of Driver's License,  
Plates, Tags and StickersFor the production of additional driver's  
license, plates, tags and stickers

Implementation of this section shall be subject to guidelines to be issued by the DBM.

9. Use of Excess Income. Agencies collecting fees and charges as shown in the FY 2010 Budget of Expenditures and Sources of Financing (BESF) may be allowed to use their income realized and deposited with the National Treasury, in excess of the collection targets presented in the BESF, chargeable against Purpose 4 - General Fund Adjustments, to augment their respective current appropriations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That said income shall not be used to augment Personal Services appropriations including payment of discretionary and representation expenses.

Implementation of this section shall be subject to guidelines jointly issued by the DBM and DOF.

~~[10. Payment of Total Administrative Disability Pension. The amount appropriated under Purpose 8 - Payment of Total Administrative Disability Pension shall be used for the implementation of the Total Administrative Disability (TAD) pension of World War II (WWII) veterans, pursuant to R.A. No. 7696, to be administered by the Philippine Veterans Affairs Office. Priority in the payment of TAD pension shall be given to WWII veterans who are eighty (80) years old and above.]~~ (DIRECT VETO - President's Veto Message, February 8, 2010, page 1228, R.A. No. 9970)

**GENERAL SUMMARY  
UNPROGRAMMED FUND****Current Operating Expenditures**

	<b><u>Personal Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
<b>A. Unprogrammed Fund</b>	<b>P11,662,810,000</b>	<b>P14,268,692,000</b>	<b>P92,982,444,000</b>	<b>P118,913,946,000</b>
	-----	-----	-----	-----
<b>Total New Appropriations, Unprogrammed Fund</b>	<b>P11,662,810,000</b>	<b>P14,268,692,000</b>	<b>P92,982,444,000</b>	<b>P118,913,946,000</b>
	=====	=====	=====	=====

## XLIX. DEBT SERVICE - INTEREST PAYMENT

For payment of interest of foreign and domestic indebtedness, as indicated hereunder.....P 276,212,000,000  
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PURPOSE

1. For the Payment of Interest of Foreign and Domestic Indebtedness	P276,212,000,000 -----	P 276,212,000,000 -----
TOTAL, NEW APPROPRIATIONS	P276,212,000,000 =====	P 276,212,000,000 =====

GENERAL SUMMARY  
DEBT SERVICE - INTEREST PAYMENT

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Debt Service - Interest Payment		P276,212,000,000		P 276,212,000,000
Total New Appropriations, Debt Service - Interest Payment		P276,212,000,000		P 276,212,000,000



# **STAFFING SUMMARY FISCAL YEAR 2010**

## I. CONGRESS OF THE PHILIPPINES

## A. Senate

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
President of the Senate	1	671
Senator	23	13,501
Secretary of the Senate	1	587
Sergeant-At-Arms IV	1	419
Deputy Secretary of the Senate	3	1,257
Director VI	7	2,933
Director V	8	2,944
Legislative Staff Head	28	10,299
Director IV	15	5,309
Director III	45	15,300
Head Executive Assistant	48	16,324
Director II	6	1,962

## Total Key Positions

186	71,506
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## Other Positions

Administrative	3	409
Support to Technical	1,964	415,439
Technical	6	1,792

## Total Other Positions

1,973	417,640
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## For the Difference Between the Authorized and Actual Salaries

31,996
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## Total Permanent Positions

2,159	521,142
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## Total Permanent Filled Positions

2,159	521,142
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## A.1. Senate Electoral Tribunal

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Secretary of the Senate Electoral Tribunal	1	419
Deputy Secretary of the Senate Electoral Tribunal	1	368
Director IV	1	354
Director II	17	5,559

## Total Key Positions

20	6,700
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**Other Positions**

Support to Technical	150	30,996
Total Other Positions	150	30,996
For the Difference Between the Authorized and Actual Salaries		1,237
Total Permanent Positions	170	38,933
Total Permanent Filled Positions	170	38,933

**D. Commission on Appointments****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Secretary of the Commission on Appointments	1	587
Sergeant-At-Arms IV	1	419
Deputy Secretary of the Commission on Appointments	3	1,257
Legislative Staff Head	26	9,568
Director III	9	3,060

Total Key Positions	40	14,891
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**Other Positions**

Support to Technical	245	54,448
Technical	3	872

Total Other Positions	248	55,320
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For the Difference Between the Authorized and Actual Salaries		4,222
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Total Permanent Positions	288	74,433
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Total Permanent Filled Positions	288	74,433
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**C. House of Representatives****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Speaker of the House of Representatives	1	671
Member of the House of Representatives	283	166,116
Secretary-General of the House of Representatives	1	587
Sergeant-At-Arms IV	1	419

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Deputy Secretary-General of the House of Representatives	10	4,193
Director VI	1	419
Director V	15	5,520
Director IV	12	4,248
Director II	53	17,331
Chief Political Affairs Officer	260	85,020
<b>Total Key Positions</b>	<b>637</b>	<b>284,524</b>
<b>Other Positions</b>		
Administrative	1	95
Support to Technical	2,950	566,495
Technical	164	50,298
<b>Total Other Positions</b>	<b>3,115</b>	<b>616,888</b>
<b>For the Difference Between the Authorized and Actual Salaries</b>		<b>131,755</b>
<b>Total Permanent Positions</b>	<b>3,752</b>	<b>1,033,167</b>
<b>Total Permanent Filled Positions</b>	<b>3,752</b>	<b>1,033,167</b>

## C.I. House Electoral Tribunal

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Secretary of the House Electoral Tribunal	1	419
Deputy Secretary of the House Electoral Tribunal	1	368
Director IV	1	354
Attorney VI	5	1,635
Director II	15	4,905
Supervising Legislative Staff Officer II	1	302

## Total Key Positions

24 7,983

## Other Positions

## Support to Technical

169 32,572

## Total Other Positions

169 32,572

## For the Difference Between the Authorized and Actual Salaries

1,596

## Total Permanent Positions

193 42,151

## Total Permanent Filled Positions

193 42,151

=====

## II. OFFICE OF THE PRESIDENT

## A. The President's Offices

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
President of the Philippines	1	839
Executive Secretary	1	587
Presidential Spokesman	1	587
Commission Chairman IV	1	587
Presidential Assistant II	4	2,348
Presidential Assistant I	11	4,612
Deputy Executive Secretary	4	1,676
Commission Member IV	4	1,677
Commissioner III	4	1,677
Director VI	1	419
Council Chairman III	1	419
Assistant Executive Secretary	8	2,944
Director V	1	368
Deputy Executive Director V	1	368
Department Assistant Secretary	1	368
Executive Director IV	2	736
Director IV	26	9,202
Deputy Executive Director IV	4	1,415
Director III	28	9,520
Attorney VI	9	2,943
Director II	35	11,445
Engineer V	35	10,570
Director I	14	4,396
Internal Auditor V	3	906
Information Technology Officer III	8	2,416
Chief Administrative Officer	1	302
Chief Communications Development Officer	8	2,416
Chief Public Utilities Regulation Officer	1	302
Chief Telegraphic Transfer Service Officer	1	302
Architect V	1	302
Attorney V	2	629
Financial and Management Officer II	15	4,530
Administrative Officer V	15	4,530
Training Specialist V	1	302
Telecommunications District Officer	26	7,864
Presidential Staff Officer VI	49	14,802
Human Resource Management Officer V	1	302
<b>Total Key Positions</b>	<b>329</b>	<b>109,608</b>

## Other Positions

Administrative	2,099	257,777
Support to Technical	499	74,948
Technical	5,583	757,303
<b>Total Other Positions</b>	<b>8,181</b>	<b>1,090,028</b>

## GENERAL APPROPRIATIONS ACT, FY 2010

For the difference between the Authorized and Actual Salaries

69,157

8,510 1,268,793

Total Permanent Positions

2,821 374,456

Less: Number and Amount of Salary Lapses/ Savings From Unfilled Position/Chargeable Against Savings

5,689 894,337

Total Permanent Filled Positions

## III. OFFICE OF THE VICE-PRESIDENT

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Vice President of the Philippines	1	671
Chief of Staff (OVP)	1	419
Assistant Chief of Staff (OVP)	1	360
Director IV	2	708
Chief Administrative Officer	2	604
Vice Presidential Staff Officer VI	5	1,510
Chief Accountant	1	302
Information Technology Officer III	1	302

## Total Key Positions

14 4,884

## Other Positions

Administrative	43	7,195
Support to Technical	3	659
Technical	36	8,442

## Total Other Positions

82 16,296

## For the difference between the Authorized and Actual Salaries

624

## Total Permanent Positions

96 21,804

## Less: Number and Amount of Salary

Lapses/Savings From Unfilled Position/  
Chargeable Against Savings

10 2,152

## Total Permanent Filled Positions

86 19,652

## IV. DEPARTMENT OF AGRARIAN REFORM

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	1	587
Department Secretary	4	1,676
Department Undersecretary	3	1,104
Department Assistant Secretary	3	1,003
Board Member III	21	7,337
Director IV	1	321
Executive Director III	1	340
Head Executive Assistant	13	4,180
Regional Agrarian Reform Adjudicator	43	13,972
Director III	76	23,497
Provincial Agrarian Reform Adjudicator	1	297
Attorney VI	78	24,436
Provincial Agrarian Reform Program Officer II	89	27,550
Attorney V	4	1,208
Legal Officer V	1	302
Information Officer V	76	21,725
Provincial Agrarian Reform Program Officer I	20	5,986
Chief Administrative Officer	295	82,149
Chief Agrarian Reform Program Officer	2	550
Economist V	2	550
Information Technology Officer III	3	824
Project Development Officer V	16	4,506
Planning Officer V	1	275
Statistician V	1	302
Chief Accountant	1,501	357,685
Municipal Agrarian Reform Program Officer		

## Total Key Positions

2,256 582,362

## Other Positions

Administrative	4,777	574,852
Support to Technical	2,083	339,210
Technical	6,252	1,075,222

## Total Other Positions

13,112 1,989,284

## Total Permanent Positions

15,368 2,571,646

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

2,221 135,916

## Total Permanent Filled Positions

13,147 2,435,730

=====

## V. DEPARTMENT OF AGRICULTURE

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	5	1,840
Director IV	22	7,788
Read Executive Assistant	1	340
Director III	42	14,280
Director II	1	327
Provincial Agricultural Officer	1	327
Engineer V	4	1,208
Chief Science Research Specialist	3	906
Chief Agriculturist	57	17,215
Chief Administrative Officer	36	10,872
Project Evaluation Officer V	1	302
Information Officer V	2	604
Chief Accountant	1	302
Project Development Officer V	4	1,208
Planning Officer V	3	906
Agricultural Center Chief IV	15	4,530
Legal Officer V	1	302
Statistician V	9	2,718
Training Center Superintendent II	34	10,279
Veterinarian V	1	302
Information Technology Officer III	5	1,510

## Total Key Positions

254 80,749

## Other Positions

Administrative	2,652	311,723
Support to Technical	381	74,846
Technical	5,851	988,413

## Total Other Positions

8,884 1,374,982

For the difference between the Authorized and Actual Salaries

122,631

## Total Permanent Positions

9,138 1,578,362

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

1,386 232,520

## Total Permanent Filled Positions

7,752 1,345,842

=====

## OFFICIAL GAZETTE

1006

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## D. Agricultural Credit Policy Council

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director IV  
 Deputy Executive Director IV  
 Director II  
 Information Officer V  
 Financial Analyst V  
 Planning Officer V  
 Project Evaluation Officer V  
 Project Development Officer V  
 Chief Administrative Officer

No.	Amount
1	368
2	707
6	1,962
1	302
2	604
1	302
1	302
3	906
4	1,208
21	6,661

## Total Key Positions

## Other Positions

Administrative  
 Technical

21	2,752
8	1,902
29	4,654

## Total Other Positions

For the difference between the Authorized and Actual Salaries

688

## Total Permanent Positions

50 12,003

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

12 2,655

## Total Permanent Filled Positions

38 9,348

## C. Bureau of Fisheries and Aquatic Resources

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV  
 Director III  
 Director II  
 Chief Fishing Regulations Officer  
 Chief Aquaculturist  
 Legal Officer V  
 Agricultural Center Chief IV

No. Amount

1	354
1	340
14	4,578
1	302
12	3,624
1	302
5	1,510

## Total Key Positions

35 11,010



**Other Positions**

Administrative	333	35,557
Support to Technical	16	3,471
Technical	1,108	186,915
<b>Total Other Positions</b>	<b>1,457</b>	<b>225,943</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>22,367</b>
<b>Total Permanent Positions</b>	<b>1,492</b>	<b>259,320</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>156</b>	<b>25,005</b>
<b>Total Permanent Filled Positions</b>	<b>1,336</b>	<b>234,315</b>

**D. Bureau of Post-Harvest for Research and Extension****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	354
Deputy Executive Director III	1	340
Director II	6	1,962
Director I	6	1,884
Chief Administrative Officer	3	906
Chief Science Research Specialist	12	3,624
Chief Accountant	1	302
Management and Audit Analyst V	1	302
Project Development Officer V	1	302
Executive Assistant V	1	302
<b>Total Key Positions</b>	<b>33</b>	<b>10,278</b>
<b>Other Positions</b>		
Administrative	69	10,182
Support to Technical	9	2,007
Technical	51	11,006
<b>Total Other Positions</b>	<b>129</b>	<b>23,195</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,484</b>
<b>Total Permanent Positions</b>	<b>162</b>	<b>35,957</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>24</b>	<b>5,237</b>
<b>Total Permanent Filled Positions</b>	<b>138</b>	<b>30,720</b>

**E. Cotton Development Administration****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Administrator II  
 Deputy Administrator II  
 Director II  
 Chief Science Research Specialist  
 Chief Agriculturist  
 Planning Officer V  
 Chief Administrative Officer

No.	Amount
1	368
2	707
4	1,308
1	302
1	302
1	302
2	604
12	3,893

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

66	10,361
12	2,453
89	16,728

**Total Other Positions**

167	29,542
-----	--------

For the difference between the Authorized and Actual Salaries

3,159

**Total Permanent Positions**

179	36,594
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

54	9,924
----	-------

**Total Permanent Filled Positions**

125	26,670
-----	--------

**F. Fertilizer and Pesticide Authority****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III  
 Deputy Executive Director III  
 Chief Administrative Officer  
 Chief Trade-Industry Development Specialist  
 Chief Agriculturist

No.	Amount
1	354
2	680
2	604
3	906
2	604
10	3,148

**Total Key Positions**

<b>Other Positions</b>		
Administrative	38	5,068
Support to Technical	2	392
Technical	61	12,954
<b>Total Other Positions</b>	<b>101</b>	<b>18,414</b>
For the difference between the Authorized and Actual Salaries		1,789
<b>Total Permanent Positions</b>	<b>111</b>	<b>23,351</b>
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	25	5,115
<b>Total Permanent Filled Positions</b>	<b>86</b>	<b>18,236</b>
	=====	=====

**G. Fiber Industry Development Authority****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	354
Director III	2	680
Director II	7	2,289
Director I	7	2,198
Chief Agriculturist	1	302
Chief Fiber Development Officer	5	1,510
Chief Administrative Officer	2	604
Planning Officer V	1	302
<b>Total Key Positions</b>	<b>26</b>	<b>8,239</b>
<b>Other Positions</b>		
Administrative	148	17,910
Support to Technical	58	10,729
Technical	425	75,856
<b>Total Other Positions</b>	<b>631</b>	<b>104,495</b>
For the difference between the Authorized and Actual Salaries		10,615
<b>Total Permanent Positions</b>	<b>657</b>	<b>123,349</b>
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	157	28,394
<b>Total Permanent Filled Positions</b>	<b>500</b>	<b>94,955</b>
	=====	=====

**II. Livestock Development Council****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III  
 Deputy Executive Director III  
 Chief Agriculturist  
 Project Evaluation Officer V  
 Administrative Officer V

No.	Amount
1	354
1	340
1	302
1	302
1	230

**Total Key Positions**


---

5 1,528

---

**Other Positions**

Administrative  
 Support to Technical  
 Technical

12	1,335
9	1,417
11	2,286

**Total Other Positions**


---

32 5,038

---

For the difference between the Authorized and Actual Salaries

---

569

---

**Total Permanent Positions**


---

37 7,135

---

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

---

10 2,055

---

**Total Permanent Filled Positions**


---

27 5,080

---

=====
**I. National Agricultural and Fishery Council****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III  
 Deputy Executive Director III  
 Chief Administrative Officer  
 Chief Agriculturist

1	354
1	340
1	302
3	906

**Total Key Positions**


---

6 1,902

---

**Other Positions**

Administrative  
 Support to Technical  
 Technical

84	10,653
7	1,425
81	17,471

**Total Other Positions**


---

172 29,549

---

For the difference between the Authorized and Actual Salaries		2,739
Total Permanent Positions	178	34,190
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	43	7,646
Total Permanent Filled Positions	135	26,544

## J. National Meat Inspection Service

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Director I	13	4,088
Chief Meat Control officer	1	302
Total Key Positions	16	5,084
Other Positions		
Administrative	32	4,429
Support to Technical	1	230
Technical	346	64,139
Total Other Positions	379	68,798
For the difference between the Authorized and Actual Salaries		8,174
Total Permanent Positions	395	82,056
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	31	5,325
Total Permanent Filled Positions	364	76,731

## K. Philippine Carabao Center

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Agricultural Center Chief IV	13	3,926

## OFFICIAL GAZETTE

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Information Officer V	1	302
Project Development Officer V	1	302
Project Evaluation Officer V	1	302
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>19</b>	<b>5,828</b>
<b>Other Positions</b>		
Administrative	25	3,536
Support to Technical	10	2,326
Technical	191	26,692
<b>Total Other Positions</b>	<b>226</b>	<b>32,554</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,787</b>
<b>Total Permanent Positions</b>	<b>245</b>	<b>41,169</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>15</b>	<b>2,608</b>
<b>Total Permanent Filled Positions</b>	<b>230</b>	<b>38,561</b>

## VI. DEPARTMENT OF BUDGET AND MANAGEMENT

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	587
Department Undersecretary	4	1,677
Department Assistant Secretary	5	1,839
Director IV	32	11,328
Director III	29	9,860
Head Executive Assistant	1	340
Attorney V	3	943
Training Specialist V	1	302
Information Technology Officer III	3	907
Information Officer V	2	605
Executive Assistant V	1	302
Chief Budget and Management Specialist	109	32,954
Chief Administrative Officer	14	4,228
Chief Accountant	1	302
<b>Total Key Positions</b>	<b>206</b>	<b>66,174</b>
<b>Other Positions</b>		
Administrative	322	52,069
Support to Technical	123	19,338
Technical	643	140,643
<b>Total Other Positions</b>	<b>1,088</b>	<b>212,050</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>12,700</b>
<b>Total Permanent Positions</b>	<b>1,294</b>	<b>290,924</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>294</b>	<b>53,410</b>
<b>Total Permanent Filled Positions</b>	<b>1,000</b>	<b>237,514</b>

## VII. DEPARTMENT OF EDUCATION

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Department Undersecretary	6	2,516
Department Assistant Secretary	5	1,840
Director IV	20	7,080
Executive Director II	2	680
Director III	29	9,860
Director II	5	1,635
Schools Division Superintendent	162	52,974
Vocational School Superintendent I	3	942
Assistant Schools Division Superintendent	199	62,537
Chief Education Supervisor	55	16,610
Chief Education Program Specialist	16	4,832
Chief Administrative Officer	38	11,476
Chief Health Program Officer	1	302
Chief Accountant	1	302
Teacher's Camp Superintendent	1	302
Project Development Officer V	3	906
Legal Officer V	1	302
Information Technology Officer III	2	604
Engineer V	1	302
Vocational School Administrator II	7	2,037
Vocational School Administrator I	21	5,880

## Total Key Positions

579	184,506
-----	---------

## Other Positions

Administrative	30,063	3,553,637
Support to Technical	1,678	263,739
Technical	527,894	84,023,935

## Total Other Positions

559,635	87,841,311
---------	------------

For the difference between the Authorized and Actual Salaries

4,500,384
-----------

## Total Permanent Positions

560,214	92,526,201
---------	------------

## Total Permanent Filled Positions

560,214	92,526,201
---------	------------

## B. National Book Development Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III

No.	Amount
-----	--------

1	354
---	-----



Deputy Executive Director III	1	340
Director I	2	629
Project Development Officer V	4	1,208
Chief Administrative Officer	1	302
Board Secretary V	1	302
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Members (Ex-Officio)	9	
<b>Total Key Positions</b>	<b>10</b>	<b>3,135</b>
<b>Other Positions</b>		
Administrative	31	4,630
Support to Technical	8	1,896
Technical	30	6,517
<b>Total Other Positions</b>	<b>69</b>	<b>13,043</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>273</b>
<b>Total Permanent Positions</b>	<b>79</b>	<b>16,451</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>49</b>	<b>10,032</b>
<b>Total Permanent Filled Positions</b>	<b>30</b>	<b>6,419</b>

## C. National Council for Children's Television

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III

1 354

Total Key Positions

1 354

## Other Positions

Administrative

1 230

Support to Technical

1 193

Technical

1 193

Total Other Positions

3 616

Total Permanent Positions

4 970

Total Permanent Filled Positions

4 970

## OFFICIAL GAZETTE

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GENERAL APPROPRIATIONS ACT, FY 2010

## D. National Museum

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV  
 Director III  
 Chief Administrative Officer  
 Museum Curator II

No.	Amount
1	354
2	680
1	302
11	3,322
15	4,658

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

123	13,278
4	911
171	26,865
298	41,054

## Total Other Positions

For the difference between the Authorized and Actual Salaries

3,499

## Total Permanent Positions

313 49,211

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

51 7,737

## Total Permanent Filled Positions

262 41,474

## E. Philippine High School for the Arts

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV  
 Director III

No. Amount

1	354
1	340

## Total Key Positions

2 694

## Other Positions

Administrative  
 Support to Technical  
 Technical

18	2,377
1	182
20	4,123

## Total Other Positions

39 6,682

For the difference between the Authorized and Actual Salaries		406
Total Permanent Positions	41	7,782
Total Permanent Filled Positions	41	7,782
	=====	=====

## VIII. STATE UNIVERSITIES AND COLLEGES

## A. NATIONAL CAPITAL REGION

## A.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President II  
 SUC Vice-President II  
 Chief Administrative Officer

No. Amount

1 354

1 327

2 605

4 1,286

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

50 6,309

16 2,839

260 52,565

326 61,713

## Total Other Positions

For the difference between the Authorized and Actual Salaries

3,240

## Total Permanent Filled Positions

330 66,239

## A.2 Marikina Polytechnic College

(Marikina Institute of Science and Technology)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
 Vocational School Superintendent II

No. Amount

1 340

1 327

2 667

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

46 4,442

30 4,970

132 24,458

208 33,870

## Total Other Positions

For the difference between the Authorized and Actual Salaries

1,325

## Total Permanent Filled Positions

210 35,862

**A.3 Philippine Normal University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
SUC President IV	1	419
SUC Vice-President IV	2	707
Chief Administrative Officer	2	605

**Total Key Positions**

5	1,731
---	-------

**Other Positions**

Administrative	167	20,408
Support to Technical	40	6,580
Technical	383	95,018

**Total Other Positions**

590	122,006
-----	---------

For the difference between the Authorized and Actual Salaries

2,767
-------

**Total Permanent Filled Positions**

595	126,504
-----	---------

**A.4 Philippine State College of Aeronautics****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
SUC President I	1	340
SUC Vice-President I	1	314
Director I	1	314
Chief Administrative Officer	1	302

**Total Key Positions**

4	1,270
---	-------

**Other Positions**

Administrative	51	6,280
Support to Technical	13	2,446
Technical	115	22,403

**Total Other Positions**

179	31,129
-----	--------

For the difference between the Authorized and Actual Salaries

1,225
-------

**Total Permanent Filled Positions**

183	33,624
-----	--------

**A.5 Polytechnic University of the Philippines****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President IV  
 SUC Executive Vice-President  
 SUC Vice-President IV  
 Medical Officer VII  
 Legal Officer V  
 Medical Officer VI  
 Chief Administrative Officer  
 Register V

No. Amount

1 419  
 1 368  
 2 707  
 1 314  
 1 302  
 1 302  
 4 1,209  
 1 302

---

12 3,923

---

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

432 46,681  
 98 17,761  
 1,187 248,929

---

1,717 313,371

---

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

11,836

**Total Permanent Filled Positions**


---

1,729 329,130

---

=====

**A.6 Rizal Technological University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President II  
 SUC Vice-President II  
 Chief Administrative Officer

1 354  
 1 327  
 1 302

**Total Key Positions**


---

3 983

---

**Other Positions**

Administrative  
 Support to Technical  
 Technical

86 10,246  
 15 2,814  
 339 70,145

**Total Other Positions**


---

440 83,205

---

For the difference between the Authorized and Actual Salaries

4,370

**Total Permanent Filled Positions**


---

443 88,558

---

=====

**A.7 Technological University of the Philippines****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President IV	1	419
SUC Vice-President IV	3	1,061
Director II	2	654
Director I	1	314
Chief Administrative Officer	3	906

**Total Key Positions**

10 3,354

**Other Positions**

Administrative	229	30,769
Support to Technical	66	11,967
Technical	665	144,592

**Total Other Positions**

960 187,328

For the difference between the Authorized and Actual Salaries

10,545

**Total Permanent Filled Positions**

970 201,227

**A.8 University of the Philippines System****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

UP President	1	587
UP Executive Vice-President	1	419
Chancellor II	6	2,208
UP Vice-President	4	1,472
University Secretary II	1	368
Chancellor I	15	5,309
Director IV	2	708
Executive Director III	1	354
Director III	1	340
Director II	20	6,540
Director I	19	5,966
Registrar V	4	1,208
Chief Administrative Officer	30	9,066
Chief Scholarship Affairs Officer	1	302
Chief Accountant	5	1,510
Pharmacist VII	1	302
Nutritionist-Dietitian VI	1	302

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## OFFICIAL GAZETTE

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Architect V	2	604
Legal Officer V	2	604
Information Technology Officer III	2	604
Guidance Services Specialist V	1	302
Medical Officer VI	1	302
Executive Assistant V	1	302
Engineer V	3	906
Project Development Officer V	1	302
Records Officer V	4	1,208
College Librarian V	1	302
Social Welfare Officer V	2	604
Special Police Chief	3	906
College Business Manager IV		
<b>Total Key Positions</b>	<b>137</b>	<b>44,209</b>
<b>Other Positions</b>		
Administrative	4,753	609,199
Support to Technical	4,363	751,328
Technical	4,653	1,342,340
<b>Total Other Positions</b>	<b>13,769</b>	<b>2,702,867</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>203,497</b>
<b>Total Permanent Filled Positions</b>	<b>13,906</b>	<b>2,950,573</b>

## II. REGION I - ILOCOS

## II.1 Don Mariano Marcos Memorial State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President IV	1	419
SUC Vice-President IV	1	354
Director IV	1	354
University Researcher V	2	604
Chief Administrative Officer	3	907

## Total Key Positions

8 2,638

## Other Positions

Administrative	323	39,101
Support to Technical	134	16,795
Technical	777	179,226

## Total Other Positions

1,234 235,122

For the difference between the Authorized and Actual Salaries

12,698

## Total Permanent Filled Positions

1,242 250,458



**B.2 Ilocos Sur Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I

1 340

Total Key Positions

1 340

**Other Positions**

Administrative

115 12,886

Support to Technical

16 2,644

Technical

205 40,845

Total Other Positions

336 56,375

For the difference between the Authorized and Actual Salaries

1,625

Total Permanent Filled Positions

337 58,340

**B.3 Mariano Marcos State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President IV

1 419

SUC Vice-President IV

2 707

Chief Administrative Officer

2 605

Total Key Positions

5 1,731

**Other Positions**

Administrative

266 31,825

Support to Technical

88 12,102

Technical

562 124,829

Total Other Positions

916 168,756

For the difference between the Authorized and Actual Salaries

5,875

Total Permanent Filled Positions

921 176,362

**B.4 Pangasinan State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

No. Amount

**Permanent Positions****Key Positions**

SUC President IV  
 SUC Vice-President IV  
 Chief Administrative Officer

1 419  
 1 354  
 2 605

**Total Key Positions**

4 1,378

**Other Positions**

Administrative  
 Support to Technical  
 Technical

213 24,684  
 45 6,450  
 418 88,821

**Total Other Positions**

676 119,955

For the difference between the Authorized and Actual Salaries

5,303

**Total Permanent Filled Positions**

680 126,636

**B.5 University of Northern Philippines****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

No. Amount

**Permanent Positions****Key Positions**

SUC President III  
 Chief Administrative Officer

1 368  
 2 605

**Total Key Positions**

3 973

**Other Positions**

Administrative  
 Support to Technical  
 Technical

152 18,560  
 9 1,929  
 434 91,738

**Total Other Positions**

595 112,227

For the difference between the Authorized and Actual Salaries

4,422

**Total Permanent Filled Positions**

598 117,622

## C. CORDILLERA ADMINISTRATIVE REGION

## C.1 Abra State Institute of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	354
Chief Administrative Officer	1	302
Total Key Positions	2	656
Other Positions		
Administrative	53	6,160
Support to Technical	12	1,732
Technical	157	31,521
Total Other Positions	222	39,413
For the difference between the Authorized and Actual Salaries		1,561
Total Permanent Filled Positions	224	41,630

## C.2 Apayao State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	1	302
Total Key Position	2	642
Other Positions		
Administrative	20	2,969
Support to Technical	3	536
Technical	84	15,396
Total Other Positions	107	18,901
For the difference between the Authorized and Actual Salaries		864
Total Permanent Filled Positions	109	20,407

**C.3 Benguet State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President IV

1 419

SUC Vice-President IV

1 354

Vocational School Superintendent II

1 327

Chief Administrative Officer

2 605

Vocational School Administrator II

1 291

**Total Key Positions**

6 1,996

**Other Positions**

Administrative

224 25,510

Support to Technical

62 8,047

Technical

432 94,183

**Total Other Positions**

718 127,740

For the difference between the Authorized and Actual Salaries

7,121

**Total Permanent Filled Positions**

724 136,857

**C.4 Ifugao State University**

(Ifugao State College of Agriculture and Forestry)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I

1 340

Chief Administrative Officer

1 302

**Total Key Positions**

2 642

**Other Positions**

Administrative

78 9,584

Support to Technical

31 4,036

Technical

154 34,427

**Total Other Positions**

263 48,047

For the difference between the Authorized and Actual Salaries

1,649

**Total Permanent Filled Positions**

265 50,338

**C.5 Kalinga-Apayao State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President I	1	340
Chief Administrative Officer	2	605
Vocational School Administrator I	1	280

**Total Key Positions**

4 1,225

**Other Positions**

Administrative	36	4,587
Support to Technical	10	1,427
Technical	133	26,315

**Total Other Positions**

179 32,329

**For the difference between the Authorized and Actual Salaries**

1,257

**Total Permanent Filled Positions**

183 34,811

**C.6 Mountain Province State Polytechnic College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President III	1	368
SUC Vice-President III	1	340
Chief Administrative Officer	1	302

**Total Key Positions**

3 1,010

**Other Positions**

Administrative	52	6,374
Support to Technical	6	1,155
Technical	144	27,033

**Total Other Positions**

202 34,562

**For the difference between the Authorized and Actual Salaries**

1,316

**Total Permanent Filled Positions**

205 36,888

**D. REGION II - CAGAYAN VALLEY****D.1 Batanes State College****(Batanes Polytechnic College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions**

SUC President I

No. Amount

1 340

Total Key Positions

1 340

**Other Positions**

Technical

50 7,866

Total Other Positions

50 7,866

For the difference between the Authorized and Actual Salaries

399

Total Permanent Filled Positions

51 8,605

**D.2 Cagayan State University****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions**

SUC President III

Chief Administrative Officer

No. Amount

1 368

2 605

Total Key Positions

3 973

**Other Positions**

Administrative

Support to Technical

Technical

201 20,941

96 12,930

524 117,522

Total Other Positions

821 151,393

For the difference between the Authorized and Actual Salaries

7,888

Total Permanent Filled Positions

824 160,254

**D.3 Isabela State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
SUC President IV	1	419
SUC Vice-President IV	2	707
College Administrator II	2	654
College Administrator I	1	314
Chief Administrative Officer	2	605

**Total Key Positions**

8 2,699

**Other Positions**

Administrative	286	33,487
Support to Technical	53	6,483
Technical	721	161,212

**Total Other Positions**

1,060 201,182

**For the difference between the Authorized and Actual Salaries**

12,214

**Total Permanent Filled Positions**

1,068 216,095

**D.4 Nueva Vizcaya State University  
(Nueva Vizcaya State Institute of Technology and  
Nueva Vizcaya State Polytechnic College)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President III	1	368
Chief Administrative Officer	2	604

**Total Key Positions**

3 972

**Other Positions**

Administrative	197	23,509
Technical	346	75,478

**Total Other Positions**

543 98,987

**For the difference between the Authorized and Actual Salaries**

4,316

**Total Permanent Filled Positions**

546 104,275

**D.5 Quirino State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
Chief Administrative Officer

No.	Amount
-----	--------

1	340
1	302

**Total Key Positions**

2	642
---	-----

**Other Positions**

Administrative  
Support to Technical  
Technical

22	2,906
8	864
63	12,532

**Total Other Positions**

93	16,302
----	--------

For the difference between the Authorized and Actual Salaries

576
-----

**Total Permanent Filled Positions**

95	17,520
----	--------

**E. REGION III - CENTRAL LUZON****E.1 Aurora State College of Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No.	Amount
-----	--------

**Key Positions**

SUC President I  
Chief Administrative Officer

1	340
1	302

**Total Key Positions**

2	642
---	-----

**Other Positions**

Administrative  
Support to Technical  
Technical

42	5,104
3	472
49	10,160

**Total Other Positions**

94	15,736
----	--------

For the difference between the Authorized and Actual Salaries

455
-----

**Total Permanent Filled Positions**

96	16,833
----	--------



**E.2. Bataan Peninsula State University****(Bataan Polytechnic State College and  
(Bataan State College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions****SUC President III****1 368****Chief Administrative Officer****1 302****Total Key Positions****2 670****Other Positions****Administrative****125 16,901****Support to Technical****4 850****Technical****290 54,410****Total Other Positions****419 72,161****For the difference between the Authorized and Actual Salaries****1,270****Total Permanent Filled Positions****421 74,101****E.3. Balacan Agricultural State College****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions****SUC President I****1 340****Total Key Positions****1 340****Other Positions****Administrative****39 4,964****Support to Technical****1 153****Technical****89 18,045****Total Other Positions****129 23,162****For the difference between the Authorized and Actual Salaries****176****Total Permanent Filled Positions****130 23,678**

**E.4. Bulacan State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	368
SUC Vice-President III	1	340
Chief Administrative Officer	2	605
	<hr/>	<hr/>
<b>Total Key Positions</b>	4	1,313
	<hr/>	<hr/>
<b>Other Positions</b>		
Administrative	83	11,176
Technical	387	80,845
	<hr/>	<hr/>
<b>Total Other Positions</b>	470	92,021
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		2,091
	<hr/>	<hr/>
<b>Total Permanent Filled Positions</b>	474	95,425
	<hr/>	<hr/>

**E.5. Central Luzon State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	419
SUC Executive Vice-President	1	368
Chief Administrative Officer	2	605
	<hr/>	<hr/>
<b>Total Key Positions</b>	4	1,392
	<hr/>	<hr/>
<b>Other Positions</b>		
Administrative	404	48,265
Support to Technical	20	3,587
Technical	426	95,290
	<hr/>	<hr/>
<b>Total Other Positions</b>	850	147,142
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries		4,673
	<hr/>	<hr/>
<b>Total Permanent Filled Positions</b>	854	153,207
	<hr/>	<hr/>

**E.6. Don Honorio Ventura Technological University****(Don Honorio Ventura College of Arts and Trades)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions**

	No.	Amount
SUC President II	1	354
SUC Vice - President II	1	327
Chief Administrative Officer	2	605

<b>Total Key Positions</b>	<b>4</b>	<b>1,286</b>
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**Other Positions**

Administrative	44	5,666
Support to Technical	1	230
Technical	205	44,127

<b>Total Other Positions</b>	<b>250</b>	<b>50,023</b>
------------------------------	------------	---------------

<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,071</b>
--	--	--------------

<b>Total Permanent Filled Positions</b>	<b>254</b>	<b>53,380</b>
---	------------	---------------

**E.7. Nueva Ecija University of Science and Technology****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions**

	No.	Amount
SUC President III	1	368
SUC Vice-President III	1	340
Chief Administrative Officer	2	605

<b>Total Key Positions</b>	<b>4</b>	<b>1,313</b>
----------------------------	----------	--------------

**Other Positions**

Administrative	143	17,947
Support to Technical	4	740
Technical	348	75,162

<b>Total Other Positions</b>	<b>495</b>	<b>93,849</b>
------------------------------	------------	---------------

<b>For the difference between the Authorized and Actual Salaries</b>		<b>703</b>
--	--	------------

<b>Total Permanent Filled Positions</b>	<b>499</b>	<b>95,865</b>
---	------------	---------------

**E.8. Pampanga Agricultural College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President III  
 SUC Vice-President III  
 Chief Administrative Officer

No. Amount

1 368  
 2 680  
 2 605

**Total Key Positions**

5 1,653

**Other Positions**

Administrative  
 Support to Technical  
 Technical

91 11,298  
 1 280  
 177 34,950

**Total Other Positions**

269 46,528

For the difference between the Authorized and Actual Salaries

1,799

**Total Permanent Filled Positions**

274 49,980

**E.9. Philippine Merchant Marine Academy****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
 SUC Vice-President I  
 Chief Administrative Officer

No. Amount

1 340  
 1 314  
 1 302

**Total Key Positions**

3 956

**Other Positions**

Administrative  
 Support to Technical  
 Technical

106 10,550  
 25 3,902  
 87 17,965

**Total Other Positions**

218 32,417

For the difference between the Authorized and Actual Salaries

1,573

**Total Permanent Filled Positions**

221 34,946

**E.10. Ramon Magsaysay Technological University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

	No.	Amount
SUC President III	1	368
SUC Vice-President III	1	340
Chief Administrative Officer	2	605

<b>Total Key Positions</b>	<b>4</b>	<b>1,313</b>
----------------------------	----------	--------------

**Other Positions**

Administrative	57	7,661
Support to Technical	14	2,438
Technical	199	37,339

<b>Total Other Positions</b>	<b>270</b>	<b>47,438</b>
------------------------------	------------	---------------

<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,492</b>
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<b>Total Permanent Filled Positions</b>	<b>274</b>	<b>50,243</b>
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=====

**E.11. Tarlac College of Agriculture****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
SUC President III	1	368
Chief Administrative Officer	2	605

<b>Total Key Positions</b>	<b>3</b>	<b>973</b>
----------------------------	----------	------------

**Other Positions**

Administrative	109	13,565
Support to Technical	3	432
Technical	177	38,889

<b>Total Other Positions</b>	<b>289</b>	<b>52,886</b>
------------------------------	------------	---------------

<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,956</b>
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<b>Total Permanent Filled Positions</b>	<b>292</b>	<b>55,815</b>
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=====

## E.12. Tarlac State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President III  
Chief Administrative Officer

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Filled Positions

No.	Amount
1	368
2	605
3	973
64	9,252
1	144
272	56,557
337	65,953
	2,795
340	69,721

## F. REGION IV - SOUTHERN TAGALOG AND PALAMAN

## REGION IV - A (CALABARZON)

## F.1. Batangas State University

(Pablo Borbon Memorial Institute of Technology)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President III  
College Administrator II  
Chief Administrative Officer  
Vocational School Administrator I

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Filled Positions

No.	Amount
1	368
1	327
2	605
1	280
5	1,580
94	10,504
4	574
480	91,532
578	102,610
	2,863
583	107,053

**F.2. Cavite State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	368
SUC Vice-President III	1	340
College Administrator II	1	327
College Administrator I	1	314
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>5</b>	<b>1,651</b>
<b>Other Positions</b>		
Administrative	133	14,913
Support to Technical	24	3,265
Technical	402	81,165
<b>Total Other Positions</b>	<b>559</b>	<b>99,343</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,993</b>
<b>Total Permanent Filled Positions</b>	<b>564</b>	<b>104,987</b>

**F.3. Laguna State Polytechnic University**

(Laguna State Polytechnic College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>2</b>	<b>642</b>
<b>Other Positions</b>		
Administrative	87	10,198
Support to Technical	7	898
Technical	381	71,611
<b>Total Other Positions</b>	<b>475</b>	<b>82,707</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,465</b>
<b>Total Permanent Filled Positions</b>	<b>477</b>	<b>86,814</b>

**F.4. Southern Luzon Polytechnic University****(Southern Luzon Polytechnic College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions**

SUC President I  
 College Administrator I  
 Chief Administrative Officer

No.	Amount
-----	--------

1	340
1	314
1	302

3	956
---	-----

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

67	7,644
13	1,290
291	57,905

371	66,839
-----	--------

**Total Other Positions****For the difference between the Authorized and Actual Salaries**

2,387
-------

**Total Permanent Filled Positions**

374	70,182
-----	--------

**F.5. University of Rizal System****(Rizal Polytechnic College and Rizal State College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****Key Positions**

SUC President III  
 Chief Administrative Officer

No.	Amount
-----	--------

1	368
3	907

**Total Key Positions**

4	1,275
---	-------

**Other Positions**

Administrative  
 Support to Technical  
 Technical

93	11,380
24	1,988
562	106,255

**Total Other Positions**

679	119,623
-----	---------

**For the difference between the Authorized and Actual Salaries**

3,054
-------

**Total Permanent Filled Positions**

683	123,952
-----	---------



## REGION IV - D (MIMANIPA)

## F.6. Marikina State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

SUC President I

1 340

Chief Administrative Officer

1 302

## Total Key Positions

2 642

## Other Positions

Administrative

26 3,093

Support to Technical

11 1,659

Technical

126 26,146

## Total Other Positions

163 30,898

For the difference between the Authorized and Actual Salaries

637

## Total Permanent Filled Positions

165 32,177

## F.7. Mindoro State College of Agriculture and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Position

SUC President I

1 340

College Administrator II

2 654

Chief Administrative Officer

1 302

## Total Key Position

4 1,296

## Other Positions

Administrative

52 6,386

Support to Technical

21 2,815

Technical

153 29,935

## Total Other Positions

226 39,136

For the difference between the Authorized and Actual Salaries

843

## Total Permanent Filled Positions

230 41,275

1040

## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

**F.8. Occidental Mindoro State College**  
**(Occidental Mindoro National College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
 Chief Administrative Officer

No. Amount

1 340  
 1 302

**Total Key Positions**

2 642

**Other Positions**

Administrative  
 Support to Technical  
 Technical

54 6,339  
 26 3,776  
 208 40,750

**Total Other Positions**

288 50,865

For the difference between the Authorized and Actual Salaries

979

**Total Permanent Filled Positions**

290 52,486

**F.9. Palawan State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President II  
 SUC Vice-President II  
 Chief Administrative Officer

No. Amount

1 354  
 1 327  
 1 302

**Total Key Positions**

3 983

**Other Positions**

Administrative  
 Support to Technical  
 Technical

104 11,843  
 5 876  
 373 74,040

**Total Other Positions**

482 86,759

For the difference between the Authorized and Actual Salaries

2,669

**Total Permanent Filled Positions**

485 90,411

**F.10. Romblon State University****(Romblon State College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	<b>No.</b>	<b>Amount</b>
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
College Administrator II	1	327
Chief Administrative Officer	1	302
Vocational School Administrator I	1	280
<b>Total Key Positions</b>	<b>4</b>	<b>1,249</b>
<b>Other Positions</b>		
Administrative	72	7,678
Support to Technical	19	2,868
Technical	230	43,403
<b>Total Other Positions</b>	<b>321</b>	<b>53,949</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,554</b>
<b>Total Permanent Filled Positions</b>	<b>325</b>	<b>56,752</b>

**F.11. Western Philippines University****(State Polytechnic College of Palawan)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	<b>No.</b>	<b>Amount</b>
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	354
SUC Vice-President II	1	327
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>3</b>	<b>983</b>
<b>Other Positions</b>		
Administrative	81	8,953
Support to Technical	24	2,767
Technical	193	43,363
<b>Total Other Positions</b>	<b>298</b>	<b>55,083</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>(1,341)</b>
<b>Total Permanent Filled Positions</b>	<b>301</b>	<b>54,725</b>

**6. REGION V - NICOL****6.1 Bicol University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President IV  
 Vocational Superintendent I  
 Chief Administrative Officer

No.	Amount
-----	--------

1	419
1	314
2	605

**Total Key Positions**

4	1,338
---	-------

**Other Positions**

Administrative  
 Support to Technical  
 Technical

277	33,301
62	9,144
686	155,817

**Total Other Positions**

1,025	198,262
-------	---------

For the difference between the Authorized and Actual Salaries

7,871
-------

**Total Permanent Filled Positions**

1,029	207,471
-------	---------

**6.2 Camarines Norte State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No.	Amount
-----	--------

**Key Positions**

SUC President II

1	354
---	-----

**Total Key Positions**

1	354
---	-----

**Other Positions**

Administrative  
 Support to Technical  
 Technical

64	8,289
20	3,236
281	54,273

**Total Other Positions**

365	65,798
-----	--------

For the difference between the Authorized and Actual Salaries

1,551
-------

**Total Permanent Filled Positions**

366	67,703
-----	--------

## 6.3 Camarines Sur Polytechnic Colleges

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President II  
Chief Administrative Officer

No. Amount

1 354  
1 302

## Total Key Positions

2 656

## Other Positions

Administrative  
Support to Technical  
Technical

53 6,456  
11 2,203  
178 36,815

## Total Other Positions

242 45,474

For the difference between the Authorized and Actual Salaries

1,752

## Total Permanent Filled Positions

244 47,882

## 6.4 Catanduanes State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

SUC President III  
SUC Vice-President III  
Vocational School Superintendent I  
Chief Administrative Officer

1 368  
1 340  
1 314  
1 302

## Total Key Positions

4 1,324

## Other Positions

Administrative  
Support to Technical  
Technical

175 20,919  
32 5,184  
284 62,947

## Total Other Positions

491 89,050

For the difference between the Authorized and Actual Salaries

4,317

## Total Permanent Filled Positions

495 94,691

## OFFICIAL GAZETTE

1044

GENERAL APPROPRIATIONS ACT, FY 2010

**6.5 Central Bicol State University of Agriculture  
(Camarines Sur State Agricultural College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President III  
Vocational School Superintendent II  
Chief Administrative Officer

No. Amount

1 368

1 327

1 302

3 997

**Total Key Positions****Other Positions**

Administrative  
Support to Technical  
Technical

106 11,843

27 4,241

305 64,376

438 80,460

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

4,045

**Total Permanent Filled Positions**

441 85,502

**6.6 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President II  
SUC Vice-President II

No. Amount

1 354

1 327

**Total Key Positions**

2 681

**Other Positions**

Administrative  
Support to Technical  
Technical

32 3,971

10 1,560

71 13,372

**Total Other Positions**

113 18,903

For the difference between the Authorized and Actual Salaries

413

**Total Permanent Filled Positions**

115 19,997

**6.7 Partido State University****(Partido State College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****No. Amount****Key Positions**

SUC President III	1	368
College Administrator II	2	654
College Administrator I	1	314
Chief Administrative Officer	2	605
Vocational School Administrator I	1	280

**Total Key Positions****7 2,221****Other Positions**

Administrative	62	8,286
Support to Technical	18	2,918
Technical	205	40,620

**Total Other Positions****285 51,824****For the difference between the Authorized and Actual Salaries****1,297****Total Permanent Filled Positions****292 55,342****6.8 Sorsogon State College****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)****Permanent Positions****No. Amount****Key Positions**

SUC President II	1	354
SUC Vice-President II	1	327
Chief Administrative Officer	1	302

**Total Key Positions****3 983****Other Positions**

Administrative	63	7,881
Support to Technical	17	2,574
Technical	194	41,164

**Total Other Positions****274 51,619****For the difference between the Authorized and Actual Salaries****1,128****Total Permanent Filled Positions****277 53,730**

## OFFICIAL GAZETTE

1046

GENERAL APPROPRIATIONS ACT, FY 2010

## II. REGION VI - WESTERN VISAYAS

## II.1 Ateneo de Manila University

(Ateneo de Manila College of Agriculture)

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
Chief Administrative Officer

No. Amount

1 340

2 605

3 945

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

104 11,186

45 6,381

314 68,191

463 85,758

## Total Other Positions

For the difference between the Authorized and Actual Salaries

2,371

## Total Permanent Filled Positions

466 89,074

## II.2 Capiz State University

(Panay State Polytechnic College)

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President II  
College Administrator I  
Chief Administrative Officer

No. Amount

1 354

1 314

2 605

## Total Key Positions

4 1,273

## Other Positions

Administrative  
Support to Technical  
Technical

149 16,513

56 8,746

448 101,511

## Total Other Positions

653 126,770

For the difference between the Authorized and Actual Salaries

4,095

## Total Permanent Filled Positions

657 132,138



**II.3 Carlos C. Hilado Memorial State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President II

1 354

Chief Administrative Officer

2 605

**Total Key Positions**

3 959

**Other Positions**

Administrative

68 7,927

Support to Technical

17 2,601

Technical

248 47,059

**Total Other Positions**

333 57,587

For the difference between the Authorized and Actual Salaries

3,679

**Total Permanent Filled Positions**

336 62,225

**II.4 Guimaras State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President I

1 340

**Total Key Positions**

1 340

**Other Positions**

Administrative

15 2,289

Support to Technical

4 649

Technical

60 10,903

**Total Other Positions**

79 13,841

For the difference between the Authorized and Actual Salaries

325

**Total Permanent Filled Positions**

80 14,506

**II.5 Iloilo State College of Fisheries****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
Chief Administrative Officer

No.	Amount
-----	--------

1	340
1	302

2	642
---	-----

**Total Key Positions****Other Positions**

Administrative  
Support to Technical  
Technical

104	11,915
41	6,223
267	54,095

**Total Other Positions**

412	72,233
-----	--------

For the difference between the Authorized and Actual Salaries

3,743
-------

**Total Permanent Filled Positions**

414	76,618
-----	--------

**II.6 Negros State College of Agriculture****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No.	Amount
-----	--------

**Key Positions**

SUC President I  
Chief Administrator Officer

1	340
1	302

**Total Key Positions**

2	642
---	-----

**Other Positions**

Administrative  
Support to Technical  
Technical

21	2,900
11	1,454
79	14,069

**Total Other Positions**

111	18,423
-----	--------

For the difference between the Authorized and Actual Salaries

694
-----

**Total Permanent Filled Positions**

113	19,759
-----	--------

**N.7 Northern Iloilo Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President II	1	354
College Administrator II	1	327
College Administrator I	3	942
Chief Administrative Officer	1	302

**Total Key Positions**

6 1,925

**Other Positions**

Administrative	98	11,472
Support to Technical	41	6,159
Technical	406	76,486

**Total Other Positions**

545 94,117

**For the difference between the Authorized and Actual Salaries**

3,924

**Total Permanent Filled Positions**

551 99,966

**N.8 Northern Negros State College of Science and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President I	1	340
Chief Administrative Officer	1	302

**Total Key Positions**

2 642

**Other Positions**

Administrative	13	1,689
Support to Technical	5	789
Technical	49	9,728

**Total Other Positions**

67 12,206

**For the difference between the Authorized and Actual Salaries**

454

**Total Permanent Filled Positions**

69 13,302

## OFFICIAL GAZETTE

1050

GENERAL APPROPRIATIONS ACT, FY 2010

**N.9 University of Antique**  
**(Polytechnic State College of Antique)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President III  
 College Administrator II  
 Chief Administrative Officer

No.	Amount
1	368
1	327
1	302
<hr/>	<hr/>
3	997
<hr/>	<hr/>

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

71	7,961
30	4,339
185	35,169
<hr/>	<hr/>
286	47,469
<hr/>	<hr/>

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

	2,668
<hr/>	<hr/>

**Total Permanent Filled Positions**

289	51,134
<hr/>	<hr/>

**N.10 Western Visayas College of Science and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President II  
 Chief Administrative Officer

No.	Amount
1	368
2	605
<hr/>	<hr/>
3	973
<hr/>	<hr/>

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

101	11,490
28	4,596
400	80,654
<hr/>	<hr/>

**Total Other Positions**

529	96,740
<hr/>	<hr/>

For the difference between the Authorized and Actual Salaries

	3,738
<hr/>	<hr/>

**Total Permanent Filled Positions**

532	101,451
<hr/>	<hr/>

## N.11 West Visayas State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President IV  
College Administrator I  
Chief Administrative Officer

No. Amount

1 419  
1 314  
2 605

## Total Key Positions

4 1,338

## Other Positions

Administrative  
Support to Technical  
Technical

268 30,669  
241 38,645  
552 114,871

## Total Other Positions

1,061 184,185

For the difference between the Authorized and Actual Salaries

7,811

## Total Permanent Filled Positions

1,065 193,334

## I. REGION VII - CENTRAL VISAYAS

## I.1 Cebu Normal University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President III  
SUC Vice-President III  
Chief Administrative Officer

No. Amount

1 368  
1 340  
2 605

## Total Key Positions

4 1,313

## Other Positions

Administrative  
Technical

54 7,038  
134 29,287

## Total Other Positions

188 36,325

For the difference between the Authorized and Actual Salaries

723

## Total Permanent Filled Positions

192 38,361

**I.2 Cebu Technological University**  
(Cebu State College of Science and Technology)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President III

SUC Vice-President III

Vocational School Superintendent II

Chief Administrative Officer

No. Amount

1 368

1 340

2 654

2 605

-----  
6 1,967**Total Key Positions****Other Positions**

Administrative

Technical

243 28,761

531 108,224

-----  
774 136,985**Total Other Positions**

For the difference between the Authorized and Actual Salaries

4,667

**Total Permanent Filled Positions**-----  
780 143,619  
=====

**I.3 Central Visayas State College of Agriculture, Forestry and Technology**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I

SUC Vice-President I

Chief Administrative Officer

Vocational School Administrator II

No. Amount

1 340

1 314

1 302

1 291

-----  
4 1,247**Total Key Positions****Other Positions**

Administrative

Support to Technical

Technical

119 14,001

1 205

253 48,696

-----  
373 62,902**Total Other Positions**

For the difference between the Authorized and Actual Salaries

1,923

**Total Permanent Filled Positions**-----  
377 66,072  
=====

**I.4 Negros Oriental State University****(Central Visayas Polytechnic College)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	2	642
<b>Other Positions</b>		
Administrative	70	8,650
Technical	314	69,717
<b>Total Other Positions</b>	384	78,367
<b>For the difference between the Authorized and Actual Salaries</b>		2,332
<b>Total Permanent Filled Positions</b>	386	81,341

**I.5 Siquijor State College****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
SUC Vice-President I	1	314
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	3	956
<b>Other Positions</b>		
Administrative	25	3,605
Technical	59	11,814
<b>Total Other Positions</b>	84	15,419
<b>For the difference between the Authorized and Actual Salaries</b>		344
<b>Total Permanent Filled Positions</b>	87	16,719

**J. REGION VIII - EASTERN VISAYAS****J.1 Eastern Samar State University****(Eastern Samar State College)****STAFFING SUMMARY**

=====

**(Amount, in Thousand Pesos)****Permanent Positions****Key Positions**

SUC President III  
Chief Administrative Officer

No.	Amount
-----	--------

1	368
1	302

2	670
---	-----

**Total Key Positions****Other Positions**

Administrative  
Support to Technical  
Technical

191	20,607
25	2,040
354	67,059

570	89,706
-----	--------

**Total Other Positions****For the difference between the Authorized and Actual Salaries**

3,547
-------

**Total Permanent Filled Positions**

572	93,923
-----	--------

**J.2 Eastern Visayas State University****(Leyte Institute of Technology)****STAFFING SUMMARY**

=====

**(Amount, in Thousand Pesos)****Permanent Positions****Key Positions**

SUC President III  
College Administrator II  
College Administrator I  
Chief Administrative Officer

No.	Amount
-----	--------

1	368
2	654
1	314
1	302

**Total Key Positions**

5	1,638
---	-------

**Other Positions**

Administrative  
Support to Technical  
Technical

136	15,736
10	883
396	78,093

**Total Other Positions**

542	94,712
-----	--------

**For the difference between the Authorized and Actual Salaries**

3,880
-------

**Total Permanent Filled Positions**

547	100,230
-----	---------



**J.3 Leyte Normal University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	368
Chief Administrative Officer	2	605
<b>Total Key Positions</b>	<b>3</b>	<b>973</b>
<b>Other Positions</b>		
Administrative	74	9,720
Support to Technical	3	284
Technical	164	32,949
<b>Total Other Positions</b>	<b>241</b>	<b>42,953</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,084</b>
<b>Total Permanent Filled Positions</b>	<b>244</b>	<b>46,010</b>

**J.4 Naval Institute of Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	368
College Administrator II	1	327
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>3</b>	<b>997</b>
<b>Other Positions</b>		
Administrative	68	8,480
Support to Technical	9	753
Technical	139	27,765
<b>Total Other Positions</b>	<b>216</b>	<b>36,998</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,404</b>
<b>Total Permanent Filled Positions</b>	<b>219</b>	<b>39,399</b>

**J.5 Palompon Institute of Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President III  
College Administrator II  
Chief Administrative Officer

No. Amount

1 368  
1 327  
1 302

---

3 997

---

**Total Key Positions****Other Positions**

Administrative  
Support to Technical  
Technical

68 8,506  
6 504  
153 31,778

---

227 40,788

---

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

1,738

**Total Permanent Filled Positions**


---

230 43,523

---

**J.6 Samar State College of Agriculture and Forestry****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
Chief Administrative Officer

No. Amount

1 340  
1 302

**Total Key Positions**


---

2 642

---

**Other Positions**

Administrative  
Support to Technical  
Technical

19 2,234  
1 95  
35 6,895

**Total Other Positions**


---

55 9,224

---

For the difference between the Authorized and Actual Salaries

221

**Total Permanent Filled Positions**


---

57 10,087

---

**J.7 Samar State University**  
**(Samar State Polytechnic College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President III

1 368

Chief Administrative Officer

2 605

**Total Key Positions**

3 973

**Other Positions**

Administrative

105 12,938

Support to Technical

7 592

Technical

192 38,552

**Total Other Positions**

304 52,082

For the difference between the Authorized and Actual Salaries

3,208

**Total Permanent Filled Positions**

307 56,263

=====

**J.8 Southern Leyte State University**  
**(Southern Leyte State College of Science and Technology**  
**and Tomas Oppus Normal College)**

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

SUC President II

1 354

College Administrator II

3 981

Chief Administrative Officer

1 302

**Total Key Positions**

5 1,637

**Other Positions**

Administrative

162 21,156

Support to Technical

8 729

Technical

235 44,764

**Total Other Positions**

405 66,649

For the difference between the Authorized and Actual Salaries

1,665

**Total Permanent Filled Positions**

410 69,951

=====

## J.9 Tiburcio Tancinco Memorial Institute of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President III

Chief Administrative Officer

## Total Key Positions

## Other Positions

Administrative

Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Filled Positions

No. Amount

1 368

1 302

2 670

49 5,881

110 20,401

159 26,282

1,170

161 28,122

## J.10 University of Eastern Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President III

Chief Administrative Officer

## Total Key Positions

## Other Positions

Administrative

Support to Technical

Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Filled Positions

No. Amount

1 368

2 605

3 973

170 22,443

32 2,975

426 89,792

628 115,210

3,383

631 119,566

**J.11 Visayas State University****(Leyte State University)****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	<b>No.</b>	<b>Amount</b>
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President IV	1	419
College Administrator II	4	1,308
Chief Administrative Officer	2	605
<b>Total Key Positions</b>	<b>7</b>	<b>2,332</b>
<b>Other Positions</b>		
Administrative	327	38,669
Support to Technical	22	1,884
Technical	412	93,837
<b>Total Other Positions</b>	<b>761</b>	<b>134,390</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>7,124</b>
<b>Total Permanent Filled Positions</b>	<b>768</b>	<b>143,846</b>

**K. REGION IX - ZAMBOANGA PENINSULA****K.1 J. N. Cerilles State College****STAFFING SUMMARY**

=====

**(Amount, In Thousand Pesos)**

	<b>No.</b>	<b>Amount</b>
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
<b>Total Key Positions</b>	<b>1</b>	<b>340</b>
<b>Other Positions</b>		
Administrative	56	7,155
Support to Technical	12	1,362
Technical	118	20,364
<b>Total Other Positions</b>	<b>186</b>	<b>28,881</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>987</b>
<b>Total Permanent Filled Positions</b>	<b>187</b>	<b>30,208</b>

**K.2 Jose Rizal Memorial State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**SUC President II  
College Administrator II

No. Amount

1 354

1 327

2 681

**Total Key Positions****Other Positions**Administrative  
Support to Technical  
Technical

101 11,525

17 1,833

337 63,650

455 77,008

**Total Other Positions**

2,122

For the difference between the Authorized and Actual Salaries

457 79,811

**Total Permanent Filled Positions****K.3 Western Mindanao State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**SUC President III  
SUC Vice-President III  
Chief Administrative Officer

No. Amount

1 368

2 680

2 605

**Total Key Positions**

5 1,653

**Other Positions**Administrative  
Support to Technical  
Technical

126 14,433

9 1,126

551 112,011

**Total Other Positions**

686 127,570

For the difference between the Authorized and Actual Salaries

6,655

**Total Permanent Filled Positions**

691 135,878

**K.4 Zamboanga City State Polytechnic College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****No.                  Amount****Key Positions****SUC President II****1                  354****Total Key Positions****1                  354****Other Positions****Administrative  
Technical****50                  6,426  
141                  26,638****Total Other Positions****191                  33,064****For the difference between the Authorized and Actual Salaries****1,129****Total Permanent Filled Positions****192                  34,547****K.5 Zamboanga State College of Marine Sciences and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****No.                  Amount****Key Positions****SUC President I****1                  340****Chief Administrative Officer****1                  302****Total Key Positions****2                  642****Other Positions****Administrative  
Support to Technical  
Technical****61                  7,057  
37                  4,049  
135                  27,943****Total Other Positions****233                  39,049****For the difference between the Authorized and Actual Salaries****2,258****Total Permanent Filled Positions****235                  41,949**

## L. REGION X - NORTHERN MINDANAO

## L.1 Bukidnon State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President II  
Chief Administrative Officer

No. Amount

1 354  
2 605

## Total Key Positions

3 959

## Other Positions

Administrative  
Support to Technical  
Technical

42 5,576  
1 230  
154 33,344

## Total Other Positions

197 39,150

For the difference between the Authorized and Actual Salaries

1,139

## Total Permanent Filled Positions

200 41,248

## L.2 Camiguin Polytechnic State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

SUC President II  
Chief Administrative Officer

1 354  
1 302

## Total Key Positions

2 656

## Other Positions

Administrative  
Technical

23 2,605  
58 10,510

## Total Other Positions

81 13,115

For the difference between the Authorized and Actual Salaries

723

## Total Permanent Filled Positions

83 14,494



**L.3 Central Mindanao University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President III	1	368
SUC Vice-President III	2	680
Chief Administrative Officer	2	605
<b>Total Key Positions</b>	<b>5</b>	<b>1,653</b>
<b>Other Positions</b>		
Administrative	389	39,764
Support to Technical	71	10,711
Technical	321	82,927
<b>Total Other Positions</b>	<b>781</b>	<b>133,402</b>
For the difference between the Authorized and Actual Salaries		(1,164)
<b>Total Permanent Filled Positions</b>	<b>786</b>	<b>133,891</b>

**L.4 Mindanao University of Science and Technology**

(Mindanao Polytechnic State College)

**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President II	1	354
SUC Vice-President II	1	327
Chief Administrative Officer	2	605
<b>Total Key Positions</b>	<b>4</b>	<b>1,286</b>
<b>Other Positions</b>		
Administrative	57	6,890
Support to Technical	3	616
Technical	192	43,972
<b>Total Other Positions</b>	<b>252</b>	<b>51,478</b>
For the difference between the Authorized and Actual Salaries		1,979
<b>Total Permanent Filled Positions</b>	<b>256</b>	<b>54,743</b>

GENERAL APPROPRIATIONS ACT, FY 2010

**L.5 NSU-Iligan Institute of Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Chancellor II  
Chancellor I  
Director II  
Director I  
Chief Administrative Officer  
Security Officer V  
Chief Accountant

No.	Amount
1	368
3	1,062
3	981
3	942
6	1,814
1	302
1	302
<b>18</b>	<b>5,771</b>

**Total Key Positions****Other Positions**

Administrative  
Support to Technical  
Technical

323	39,187
117	19,361
503	144,923

**Total Other Positions**

<b>943</b>	<b>203,471</b>
------------	----------------

For the difference between the Authorized and Actual Salaries

13,327

**Total Permanent Filled Positions**

<b>961</b>	<b>222,569</b>
------------	----------------

**L.6 Misamis Oriental State College of Agriculture and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
Chief Administrative Officer

No.	Amount
1	340
1	302
<b>2</b>	<b>642</b>

**Total Key Positions****Other Positions**

Administrative  
Support to Technical  
Technical

23	2,979
3	501
52	10,225

**Total Other Positions**

<b>78</b>	<b>13,705</b>
-----------	---------------

For the difference between the Authorized and Actual Salaries

998

**Total Permanent Filled Positions**

<b>80</b>	<b>15,345</b>
-----------	---------------

**L.7 Northwestern Mindanao State College of Science and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
<b>Total Key Positions</b>	1	340
<b>Other Positions</b>		
Administrative	14	2,076
Technical	34	6,403
<b>Total Other Positions</b>	48	8,479
For the difference between the Authorized and Actual Salaries		245
<b>Total Permanent Filled Positions</b>	49	9,064

**M. REGION XI - DAVAO REGION****M.1 Davao del Norte State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
SUC President I	1	340
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	2	642
<b>Other Positions</b>		
Administrative	30	3,427
Support to Technical	16	1,868
Technical	70	13,441
<b>Total Other Positions</b>	116	18,736
For the difference between the Authorized and Actual Salaries		818
<b>Total Permanent Positions</b>	118	20,196

## OFFICIAL GAZETTE

1066

GENERAL APPROPRIATIONS ACT, FY 2010

## N.2 Davao Oriental State College of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
Chief Administrative Officer

No. Amount

1 340

1 302

2 642

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

38 5,103

5 834

92 17,847

135 23,784

## Total Other Positions

For the difference between the Authorized and Actual Salaries

769

## Total Permanent Filled Positions

137 25,195

## N.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
Chief Administrative Officer

No. Amount

1 340

1 302

2 642

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

28 3,445

4 715

77 14,244

109 18,404

## Total Other Positions

For the difference between the Authorized and Actual Salaries

926

## Total Permanent Filled Positions

111 19,972

## M.4 University of Southeastern Philippines

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
SUC President II	1	354
SUC Vice President II	1	327
Chief Administrative Officer	2	605

## Total Key Positions

4 1,286

## Other Positions

Administrative	127	14,501
Support to Technical	13	2,361
Technical	324	74,926

## Total Other Positions

464 91,788

For the difference between the Authorized and Actual Salaries

2,736

## Total Permanent Filled Positions

468 95,810

## N. REGION XII - SOCCSKSARGEN

## N.1 Cotabato City State Polytechnic College

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I	1	340
Chief Administrative Officer	1	302

## Total Key Positions

2 642

## Other Positions

Administrative	34	3,741
Support to Technical	1	162
Technical	175	32,887

## Total Other Positions

210 36,790

For the difference between the Authorized and Actual Salaries

3,245

## Total Permanent Filled Positions

212 40,677

**II.2 Cotabato Foundation College of Science and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
 SUC Vice-President I  
 Chief Administrative Officer

No.	Amount
-----	--------

1	340
1	314
1	302
<hr/>	<hr/>
3	956

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

92	10,747
17	1,932
110	21,118

<hr/>	<hr/>
219	33,797

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

<hr/>	<hr/>
	2,100

**Total Permanent Filled Positions**

<hr/>	<hr/>
222	36,853
<hr/>	<hr/>

**II.3 Sultan Kudarat Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SUC President I  
 Chief Administrative Officer

No.	Amount
-----	--------

1	340
1	302

**Total Key Positions**

<hr/>	<hr/>
2	642

**Other Positions**

Administrative  
 Support to Technical  
 Technical

36	4,519
11	1,582
201	40,891

**Total Other Positions**

<hr/>	<hr/>
248	46,992

For the difference between the Authorized and Actual Salaries

<hr/>	<hr/>
	1,605

**Total Permanent Filled Positions**

<hr/>	<hr/>
250	49,239
<hr/>	<hr/>

## H.4 University of Southern Mindanao

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President III	1	368
SUC Vice-President III	1	340
Chief Administrative Officer	2	605

## Total Key Positions

4 1,313

## Other Positions

Administrative	152	17,719
Support to Technical	41	6,791
Technical	464	111,385

## Total Other Positions

657 135,895

## For the difference between the Authorized and Actual Salaries

8,404

## Total Permanent Filled Positions

661 145,612

## D. REGION XIII - CARAGA ADMINISTRATIVE REGION

## D.1 Agusan del Sur State College of Agriculture And Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I	1	340
Chief Administrative Officer	1	302
	2	642

## Total Key Positions

## Other Positions

Administrative	24	3,081
Support to Technical	1	172
Technical	55	11,045
	80	14,298

## Total Other Positions

265

## For the difference between the Authorized and Actual Salaries

82 15,205

## Total Permanent Filled Positions

## 0.2 Northern Mindanao State Institute of Science and Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
Chief Administrative Officer

No. Amount

1 340

1 302

2 642

## Total Key Positions

## Other Positions

Administrative  
Technical

51 6,468

150 28,970

201 35,438

## Total Other Positions

For the difference between the Authorized and Actual Salaries

1,471

## Total Permanent Filled Positions

203 37,551

## 0.3 Surigao del Sur Polytechnic State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

SUC President I  
Chief Administrative Officer

No. Amount

1 340

1 302

2 642

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

94 11,559

13 1,076

237 42,906

## Total Other Positions

For the difference between the Authorized and Actual Salaries

344 55,541

## Total Permanent Filled Positions

1,610

346 57,793



## 0.4 Surigao State College of Technology

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I

1 340

Chief Administrative Officer

1 302

## Total Key Positions

2 642

## Other Positions

Administrative

50 6,853

Support to Technical

2 310

Technical

195 37,681

## Total Other Positions

247 44,844

For the difference between the Authorized and Actual Salaries

971

## Total Permanent Filled Positions

249 46,457

## AUTONOMOUS REGION IN MUSLIM MINDANAO

## P.1 Adiong Memorial Polytechnic State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I

1 340

Chief Administrative Officer

1 302

## Total Key Positions

2 642

## Other Positions

Administrative

16 2,456

Technical

25 4,054

## Total Other Positions

41 6,510

For the difference between the Authorized and Actual Salaries

205

## Total Permanent Filled Positions

43 7,357

## P.2 Basilan State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
Chief Administrative Officer

No. Amount

1 340

1 302

2 642

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

33 4,125

4 553

82 15,777

119 20,455

## Total Other Positions

1,023

For the difference between the Authorized and Actual Salaries

121 22,120

## Total Permanent Filled Positions

## P.3 Mindanao State University

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President IV  
SUC Executive Vice-President  
Chancellor II  
University Secretary I  
SUC Vice-President IV  
Chancellor I  
SUC Vice-President III  
Vocational School Superintendent II  
Director II  
Director I  
Assistant Superintendent of Printing  
College Business Manager IV  
Chief Administrative Officer  
Engineer V  
Chief Accountant  
Security Officer V  
Medical Officer VI

No. Amount

1 419

1 368

4 1,472

1 354

3 1,061

5 1,770

2 680

3 981

12 3,924

8 2,514

1 314

1 302

11 3,326

1 302

1 302

1 302

1 302

## Total Key Positions

57 18,693

## Other Positions

Administrative  
Support to Technical  
Technical

1,676 188,019  
421 66,099  
2,043 480,507

## Total Other Positions

4,140 734,625

For the difference between the Authorized and Actual Salaries

68,668

## Total Permanent Filled Positions

4,197 821,986

## P.4 MSU-Tami-Tami College of Technology and Oceanography

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Chancellor II  
Chancellor I  
Director II  
Planning Officer V  
Chief Administrative Officer

1 368  
2 708  
3 981  
1 302  
1 302

## Total Key Positions

8 2,661

## Other Positions

Administrative  
Support to Technical  
Technical

361 38,701  
123 17,456  
368 78,536

## Total Other Positions

852 134,693

For the difference between the Authorized and Actual Salaries

13,121

## Total Permanent Filled Positions

860 150,475

## P.5 Sulu State College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President I  
Chief Administrative Officer

1 340  
1 302

## Total Key Positions

2 642

## OFFICIAL GAZETTE

1074

GENERAL APPROPRIATIONS ACT, FY 2010

Other Positions	28	3,196
Administrative	1	230
Support to Technical	106	19,831
Technical		
	135	23,257
Total Other Positions		981
For the difference between the Authorized and Actual Salaries		
	137	24,880
Total Permanent Filled Positions		

## P.6 Tami-Tami Regional Agricultural College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	340
Chief Administrative Officer	1	302
Total Key Positions	2	642
Other Positions		
Administrative	19	2,546
Support to Technical	4	501
Technical	83	16,261
Total Other Positions	106	19,308
For the difference between the Authorized and Actual Salaries		911
Total Permanent Filled Positions	108	20,861

## IX. DEPARTMENT OF ENERGY

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Department Secretary	1	587
Department Undersecretary	3	1,257
Department Assistant Secretary	3	1,104
Director IV	5	1,770
Director III	12	4,080
Head Executive Assistant	1	340
Attorney V	1	314
Information Technology Officer III	2	604
Financial Analyst V	1	302
Executive Assistant V	1	302
Chief Science Research Specialist	23	6,946
Chief Investments Specialist	1	302
Chief Administrative Officer	5	1,510
Internal Auditor V	1	302
Legal Officer V	2	604
Chief Accountant	1	302

## Total Key Positions

63 20,626

## Other Positions

Administrative	244	37,716
Support to Technical	95	19,187
Technical	333	76,523

## Total Other Positions

672 133,426

## For the difference between the Authorized and Actual Salaries

6,168

## Total Permanent Positions

735 160,220

## Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

135 28,908

## Total Permanent Filled Positions

600 131,312

## X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Department Secretary  
 Department Undersecretary  
 Department Assistant Secretary  
 Director IV  
 Director III  
 Head Executive Assistant  
 Provincial Environment and Natural Resources Officer  
 Attorney V  
 Community Development Officer V  
 Records Officer V  
 Project Evaluation Officer V  
 Chief Science Research Specialist  
 Chief Forest Management Specialist  
 Community Environment and Natural Resources Officer  
 Chief Ecosystems Management Specialist  
 Land Management Officer V  
 Chief Administrative Officer  
 Internal Auditor V  
 Information Technology Officer III  
 Legal Officer V  
 Planning Officer V  
 Project Development Officer V  
 Chief Accountant  
 Engineer V  
 Training Center Superintendent II  
 Development Management Officer V

No.	Amount
1	587
3	1,257
3	1,104
22	7,784
73	24,824
1	340
73	23,871
23	7,222
1	302
1	302
4	1,208
36	10,872
35	10,570
168	50,797
19	5,738
16	4,832
44	13,288
2	604
1	302
1	302
17	5,134
2	604
1	302
16	4,832
1	302
3	906

## Total Key Positions

---

567 178,186

---

## Other Positions

Administrative  
 Support to Technical  
 Technical

5,521	627,845
1,579	229,749
10,995	1,533,329

## Total Other Positions

---

18,095 2,390,923

---

For the difference between the Authorized and Actual Salaries

---

254,683

---

## Total Permanent Positions

---

18,662 2,823,792

---

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

---

1,913 272,246

---

## Total Permanent Filled Positions

---

16,749 2,551,546

---

**D. Environmental Management Bureau****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	354
Director III	6	2,040
Attorney V	1	314
Chief Science Research Specialist	1	302
Chief Environmental Management Specialist	16	4,832
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>26</b>	<b>8,144</b>
<b>Other Positions</b>		
Administrative	344	34,706
Support to Technical	142	16,435
Technical	518	100,446
<b>Total Other Positions</b>	<b>1,004</b>	<b>151,587</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>14,432</b>
<b>Total Permanent Positions</b>	<b>1,030</b>	<b>174,163</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>359</b>	<b>41,198</b>
<b>Total Permanent Filled Positions</b>	<b>671</b>	<b>132,965</b>

**C. Land Registration Authority****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Administrator III	1	419
Deputy Administrator III	2	736
Register of Deeds IV	15	5,100
Director II	4	1,308
Clerk of Court VI	1	314
Attorney V	1	314
Register of Deeds III	42	13,206
Deputy Register of Deeds IV	14	4,402
Deeds Registry Inspector V	1	314
Legal Officer V	1	302
Information Technology Officer III	1	302
Engineer V	2	604
Chief Administrative Officer	3	906
Records Officer V	1	302

## OFFICIAL GAZETTE

1078

GENERAL APPROPRIATIONS ACT, FY 2010

	1	302
	1	302
Chief Accountant		
Security Officer V	91	29,133
<b>Total Key Positions</b>		
<b>Other Positions</b>	1,550	165,461
Administrative	248	39,286
Support to Technical	771	144,474
Technical		
<b>Total Other Positions</b>	2,569	349,221
		28,052
<b>For the difference between the Authorized and Actual Salaries</b>	2,660	406,406
<b>Total Permanent Positions</b>	517	89,163
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	2,143	317,243
<b>Total Permanent Filled Positions</b>		

## D. Mines and Geo-Science Bureau

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340
Director II	14	4,578
Chief Metallurgist	1	302
Chief Geologist	15	4,530
Chief Science Research Specialist	16	4,832
Engineer V	2	604
Development Management Officer V	1	302
Mining Operations Officer	13	3,926
Planning Officer V	1	302
Chief Administrative Officer	16	4,832

## Total Key Positions

81 24,902

## Other Positions

Administrative	407	56,064
Support to Technical	284	40,934
Technical	745	176,555

## Total Other Positions

1,436 273,553

## For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

18,921

1,517 317,376

## Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

281 60,135

## Total Permanent Filled Positions

1,236 257,241



**E. National Commission on Indigenous Peoples****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

Commission Chairman IV	1	587
Commission Member IV	6	2,516
Executive Director IV	1	368
Director IV	19	6,726
Attorney VI	12	3,924
Attorney V	1	314
Chief Accountant	1	302
Medical Officer VI	1	302
Legal Officer V	1	302
Engineer V	1	302
Development Management Officer V	63	19,026
Community Affairs Officer V	1	302
Planning Officer V	1	302
Chief Administrative Officer	17	5,134

**Total Key Positions**

126 40,407

**Other Positions**

Administrative	510	60,707
Support to Technical	18	3,734
Technical	934	152,249

**Total Other Positions**

1,462 216,690

**For the difference between the Authorized and Actual Salaries**

18,191

**Total Permanent Positions**

1,588 275,288

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings**

129 18,636

**Total Permanent Filled Position**

1,459 256,652

**F. National Mapping and Resource Information Authority****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

Lt. Commander (Chief Mechanical Engineer)	1	187
Captain (Chief Hydrographic Engineer)	2	406
Executive Director V	1	419
Deputy Executive Director IV	3	1,061
Director II	5	1,635
Director I	6	1,885

	2	604
	1	302
Chief Administrative Officer	2	604
Intelligence Officer V	2	604
Information Technology Officer III	1	302
Information Officer V	7	2,114
Geophysicist V	1	302
Engineer V	1	302
Oceanographer V	1	302
Planning Officer V	4	1,208
Chief Remote Sensing Technologist		
<b>Total Key Positions</b>	<b>39</b>	<b>11,935</b>
<b>Other Positions</b>		
	100	15,027
Administrative	104	11,316
Support to Technical	550	91,230
Technical		
<b>Total Other Positions</b>	<b>754</b>	<b>117,573</b>
		15,269
<b>For the difference between the Authorized and Actual Salaries</b>	<b>793</b>	<b>144,777</b>
<b>Total Permanent Positions</b>	<b>60</b>	<b>46,395</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>733</b>	<b>98,382</b>
<b>Total Permanent Filled Positions</b>		

## G. Palawan Council for Sustainable Development

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Executive Director III	1	354
Director II	2	654
Chief Administrative Officer	1	302
Project Development Officer V	7	2,114
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>11</b>	<b>3,424</b>
<b>Other Positions</b>		
	22	2,681
Administrative	5	988
Support to Technical	37	8,054
Technical		
<b>Total Other Positions</b>	<b>64</b>	<b>11,723</b>
		1,355
<b>For the difference between the Authorized and Actual Salaries</b>	<b>75</b>	<b>16,502</b>
<b>Total Permanent Positions</b>	<b>75</b>	<b>16,502</b>
<b>Total Permanent Filled Position</b>	<b>75</b>	<b>16,502</b>

## XI. DEPARTMENT OF FINANCE

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	6	2,208
Director IV	12	4,248
Executive Director III	2	708
Deputy Executive Director III	3	1,020
Head Executive Assistant	1	340
Director III	9	3,060
Attorney V	4	1,256
Development Management Officer V	1	302
Chief Tax Specialist	12	3,624
Chief Financial Management Specialist	3	906
Chief Administrative Officer	9	2,718
Economist V	3	906
Planning Officer V	4	1,208
Chief Accountant	2	604
Management and Audit Analyst V	1	302
Intelligence Officer V	1	302
Information Technology Officer III	2	604
Statistician V	1	302
Financial Analyst V	2	604
<b>Total Key Positions</b>	<b>84</b>	<b>27,905</b>
<b>Other Positions</b>		
Administrative	280	44,667
Support to Technical	119	25,434
Technical	194	42,599
<b>Total Other Positions</b>	<b>593</b>	<b>112,700</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>4,604</b>
<b>Total Permanent Positions</b>	<b>677</b>	<b>145,209</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>292</b>	<b>58,676</b>
<b>Total Permanent Filled Positions</b>	<b>385</b>	<b>86,533</b>

**B. Bureau of Customs****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Commissioner of Customs	1	419
Deputy Commissioner of Customs	6	2,124
Director III	11	3,740
Director II	2	654
Collector of Customs VI	6	1,962
Collector of Customs V	27	8,485
Attorney V	3	942
Intelligence Officer V	1	302
Information Technology Officer III	4	1,208
Collector of Customs IV	19	5,747
Chief Tax Specialist	1	302
Chief Customs Operations Officer	60	18,137
Chief Administrative Officer	5	1,510
Legal Officer V	2	604
Medical Officer VI	1	302
Management and Audit Analyst V	5	1,510
Special Police Chief	1	302
Statistician V	1	302
Chief Accountant	2	604
Collector of Customs III	8	2,328
Collector of Customs II	14	3,920
Collector of Customs I	10	2,690

**Total Key Positions**

190	58,094
-----	--------

**Other Positions**

Administrative		
Support to Technical	2,595	286,583
Technical	1,427	213,899
	2,070	399,454

**Total Other Positions**

6,092	899,936
-------	---------

For the difference between the Authorized and Actual Salaries

53,462
--------

**Total Permanent Positions**

6,282	1,011,492
-------	-----------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

1,988	315,920
-------	---------

**Total Permanent Filled Positions**

4,294	695,572
-------	---------

**C. Bureau of Internal Revenue****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No.	Amount
-----	--------

## Key Positions

Commissioner of Internal Revenue		
Deputy Commissioner of Internal Revenue	1	419
Assistant Commissioner of Internal Revenue	6	2,123
Director III	14	4,760
Director II	1	340
Director I	37	12,099
Attorney V	25	7,850
Information Technology Officer III	28	8,792
Executive Assistant V	17	5,134
Medical Officer VI	4	1,208
Chief Revenue Officer IV	1	302
	248	74,898

## Total Key Positions

---

382 117,925

---

## Other Positions

Administrative	3,856	522,425
Support to Technical	581	119,858
Technical	8,251	1,493,041

## Total Other Positions

---

12,688 2,135,324

---

## For the difference between the Authorized and Actual Salaries

---

106,868

---

## Total Permanent Positions

---

13,070 2,360,117

---

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

---

1,575 278,597

---

## Total Permanent Filled Positions

---

11,495 2,081,520

---

## D. Bureau of Local Government Finance

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Director IV	1	354
Director III	2	680
Director II	17	5,559
Director I	15	4,710
Attorney V	1	314
Chief Local Treasury Examiner	2	604
Intelligence Officer V	1	302
Chief Administrative Officer	2	604
Information Technology Officer III	1	302
Fiscal Examiner V	1	302
Development Management Officer V	1	302
Local Assessment Operations Officer V	1	302
Local Treasury Operations Officer V	1	302
Management and Audit Analyst V	1	302

Project Development Officer V	1	302
Planning Officer V	1	302
Project Evaluation Officer V	1	302
Property Appraiser V	1	302
Chief Tax Specialist	1	302
<b>Total Key Positions</b>	<b>52</b>	<b>16,449</b>
<b>Other Positions</b>		
Administrative	205	26,513
Support to Technical	57	11,351
Technical	146	34,634
<b>Total Other Positions</b>	<b>408</b>	<b>72,498</b>
		<b>4,554</b>
<b>For the difference between the Authorized and Actual Salaries</b>	<b>460</b>	<b>93,501</b>
<b>Total Permanent Positions</b>		
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	116	24,535
<b>Total Permanent Filled Positions</b>	<b>344</b>	<b>68,966</b>

## E. Bureau of the Treasury

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Treasurer of the Philippines

Deputy Treasurer of the Philippines

Director III

Director II

Chief Treasury Operations Officer II

No.	Amount
1	419
4	1,472
8	2,720
14	4,578
112	33,825
<b>139</b>	<b>43,014</b>

## Total Key Positions

## Other Positions

Administrative

Support to Technical

Technical

629	99,909
133	21,619
355	79,135

## Total Other Positions

**1,117**      **200,663**

For the difference between the Authorized and Actual Salaries

**15,419**

## Total Permanent Positions

**1,256**      **259,096**

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

**347**      **65,506**

## Total Permanent Filled Positions

**909**      **193,590**

## F. Central Board of Assessment Appeals

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Director III

1 340

Director II

2 654

Attorney V

3 943

## Total Key Positions

6 1,937

## Other Positions

Administrative

23 3,132

Support to Technical

1 217

Technical

1 230

## Total Other Positions

25 3,579

## For the difference between the Authorized and Actual Salaries

268

## Total Permanent Positions

31 5,784

Less: Number and Amount of Salary Lapses/Savings from Unfilled  
Position/Chargeable Against Savings

6 1,027

## Total Permanent Filled Positions

25 4,757

## G. Cooperative Development Authority

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Board Chairman III

1 419

Board Member III

6 2,207

Executive Director III

1 354

Deputy Executive Director III

1 340

Director II

16 5,232

Chief Cooperatives Development Specialist

3 906

Chief Administrative Officer

2 604

Planning Officer V

1 302

## Total Key Positions

31 10,364

1086

## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

Other Positions	232	27,469
Administrative	31	7,331
Support to Technical	442	88,381
Technical		
	705	123,181
Total Other Positions		9,527
For the difference between the Authorized and Actual Salaries	736	143,072
Total Permanent Positions		
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	92	17,487
Total Permanent Filled Positions	644	125,585

## II. Insurance Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Insurance Commissioner	1	368
Deputy Insurance Commissioner	1	340
Attorney V	7	2,198
Chief Insurance Specialist	8	2,416
Chief Administrative Officer	2	604
Chief Accountant	1	302

## Total Key Positions

20 6,228

## Other Positions

Administrative	121	15,740
Support to Technical	25	6,166
Technical	172	36,879

## Total Other Positions

318 58,785

## For the difference between the Authorized and Actual Salaries

3,173

## Total Permanent Positions

338 68,186

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

155 28,194

## Total Permanent Filled Positions

183 39,992



## I. National Tax Research Center

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Director IV	1	354
Director III	2	680
Administrative Officer V	1	302
Economist V	1	302
Legal Officer V	1	302
Statistician V	1	302
Chief Tax Specialist	1	302
	6	1,812

## Total Key Positions

13	4,054
----	-------

## Other Positions

Administrative	72	9,676
Support to Technical	15	2,979
Technical	52	10,526

## Total Other Positions

139	23,181
-----	--------

## For the difference between the Authorized and Actual Salaries

1,021
-------

## Total Permanent Positions

152	28,256
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled  
Position/Chargeable Against Savings

63	11,651
----	--------

## Total Permanent Filled Positions

89	16,605
----	--------

=====

**XII. DEPARTMENT OF FOREIGN AFFAIRS****A. Office of the Secretary****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Department Secretary	1	587
Department Undersecretary	5	2,096
Chief of Mission, Class I	34	14,248
Department Legislative Liaison Officer	1	368
Chief of Mission, Class II	59	21,711
Foreign Service Officer, Class I	79	26,860
Foreign Service Officer, Class II	87	28,449
Foreign Service Officer, Class III	10	3,141
Senior Foreign Affairs Adviser	1	302
Foreign Service Officer Class IV	3	906
Chief Administrative Officer	1	302
Chief Accountant	1	302

**Total Key Positions**

282	99,272
-----	--------

**Other Positions**

Administrative	87	17,488
Support to Technical	673	92,097
Technical	1,053	254,779

**Total Other Positions**

1,813	364,364
-------	---------

or the difference between the Authorized and Actual Salaries

14,0%
-------

**Total Permanent Positions**

2,095	477,732
-------	---------

Less: Number and Amount of Salary Lapses/Savings From  
Unfilled Positions/Chargeable Against Savings

271	69,767
-----	--------

**Total Permanent Filled Positions**

1,824	407,965
-------	---------

**B. Foreign Service Institute****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302

Training Specialist V	1	302
Chief Foreign Affairs Research Specialist	1	302
Total Key Positions	5	1,600
Other Positions		
Administrative	32	4,573
Support to Technical	19	3,261
Technical	40	8,138
Total Other Positions	91	15,972
For the difference between the Authorized and Actual Salaries		767
Total Permanent Positions	96	18,339
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	27	5,051
Total Permanent Filled Positions	69	13,288

## C. Technical Cooperation Council of the Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	598
Total Other Positions	4	598
For the difference between the Authorized and Actual Salaries		33
Total Permanent Positions	4	631
Less: Number and Amount of Salary Lapses/Savings From Unfilled Positions/Chargeable Against Savings	1	217
Total Permanent Filled Positions	3	414

## D. UNESCO National Commission of the Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

**Key Positions**

Executive Director II

Deputy Executive Director II

1 340

1 327

2 667

**Total Key Positions****Other Positions**

Administrative

Technical

8 1,054

4 933

12 1,987

**Total Other Positions**

80

For the difference between the Authorized and Actual Salaries

14 2,734

**Total Permanent Positions**Less: Number and Amount of Salary Lapses/Savings From  
Unfilled Positions/Chargeable Against Savings

1 279

**Total Permanent Filled Positions**

13 2,455

## XIII. DEPARTMENT OF HEALTH

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No.

Amount

## Key Positions

Department Secretary		
Department Undersecretary	1	587
Department Assistant Secretary	4	1,677
Director IV	4	1,471
Medical Center Chief II	30	10,619
Director III	11	3,740
Head Executive Assistant	32	10,880
Medical Center Chief I	1	340
District Health Officer II	7	2,289
Director II	3	981
Chief of Medical Professional Staff II	1	327
Chief of Sanitarium III	12	3,924
Chief of Hospital III	3	981
Attorney V	18	5,886
Provincial Health Officer I	2	628
Medical Officer VII	1	314
District Health Officer I	68	21,360
Director I	6	1,886
Chief of Sanitarium II	1	314
Chief of Medical Professional Staff I	3	942
Chief of Hospital II	23	7,222
Health Education and Promotion Officer V	5	1,570
Food-Drug Regulation Officer V	2	605
Engineer V	4	1,208
Chief Science Research Specialist	5	1,510
Chief of Sanitarium I	1	302
Chief of Hospital I	2	604
Chief Health Program Officer	10	3,020
Chief Administrative Officer	2	604
Health Physicist IV	49	14,798
Chief Accountant	2	604
Nurse VII	1	302
Medical Officer VI	15	4,530
Internal Auditor V	3	906
Information Technology Officer III	2	604
	3	906

## Total Key Positions

337

108,441

## Other Positions

Administrative	8,862	919,436
Support to Technical	1,671	237,991
Technical	18,256	3,149,891

## Total Other Positions

28,789

4,307,318

## For the difference between the Authorized and Actual Salaries

247,081

## Total Permanent Positions

29,126

4,662,840

## Total Permanent Filled Positions

29,126

4,662,840

**D. Commission on Population****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III

Deputy Executive Director III

Director I

Information Technology Officer III

Information Officer V

Planning Officer V

Project Evaluation Officer V

Chief Administrative Officer

No. Amount

1 354

1 340

15 4,710

1 302

1 302

1 302

1 302

2 604

23 7,216

**Total Key Positions****Other Positions**

Administrative

Support to Technical

Technical

184 24,268

40 6,287

175 30,522

399 61,077

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

4,835

**Total Permanent Positions**

422 73,128

Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

107 17,031

**Total Permanent Filled Positions**

315 56,097

**C. National Nutrition Council****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III

Deputy Executive Director III

Nutrition Program Coordinator

Nutrition Officer V

Financial and Management Officer II

Chief Administrative Officer

No. Amount

1 354

2 680

14 4,402

3 906

1 302

1 302

22 6,946

**Total Key Positions**

**Other Positions****Administrative  
Technical**

69	8,312
41	9,010

**Total Other Positions**

110	17,322
-----	--------

**For the difference between the Authorized and Actual Salaries**

1,864
-------

**Total Permanent Positions**

132	26,132
-----	--------

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings**

25	4,620
----	-------

**Total Permanent Filled Positions**

107	21,512
-----	--------

=====	=====
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## XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Department Undersecretary	6	2,515
Department Assistant Secretary	8	2,943
Director IV	20	7,080
Head Executive Assistant	1	340
Director III	24	8,160
Local Government Operations Officer VIII	98	32,046
Director II	1	327
Attorney V	3	942
Local Government Operations Officer VII	40	12,080
Information Technology Officer III	3	906
Engineer V	1	302
Chief Administrative Officer	21	6,342
Planning Officer V	1	302
Chief Accountant	1	302
Statistician V	1	302
Security Officer V	1	302
Project Evaluation Officer V	1	302
Local Government Operations Officer VI	1	302
	58	16,214

## Total Key Positions

290	92,294
-----	--------

## Other Positions

Administrative		
Support to Technical	1,872	227,129
Technical	161	33,364
	3,252	744,555

## Total Other Positions

5,285	1,005,048
-------	-----------

For the difference between the Authorized and Actual Salaries

73,656
--------

## Total Permanent Positions

5,575	1,170,998
-------	-----------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

51	8,976
----	-------

## Total Permanent Filled Positions

5,524	1,162,022
-------	-----------

## B. Bureau of Fire Protection

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Engineer V

No.	Amount
-----	--------



Planning Officer V	1	302
Chief Administrative Officer	3	906
<b>Total Key Positions</b>	<b>6</b>	<b>1,812</b>
<b>Other Positions</b>		
Administrative	303	31,245
Support to Technical	232	36,091
<b>Total Other Positions</b>	<b>535</b>	<b>67,336</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>5,287</b>
<b>Total Permanent Positions</b>	<b>541</b>	<b>74,435</b>
<b>Total Permanent Filled Positions</b>	<b>541</b>	<b>74,443</b>
<b>Uniformed Personnel</b>	<b>16,686</b>	<b>2,417,724</b>
<b>TOTAL</b>	<b>17,227</b>	<b>2,492,167</b>

**C. Bureau of Jail Management and Penology****STAFFING SUMMARY**

=====

(Amount, in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Inmate Guidance Chief	1	302
Intelligence Officer V	1	302
Planning Officer V	1	302
Presidential Staff Officer VI	1	302
Chief Administrative Officer	3	906
<b>Total Key Positions</b>	<b>7</b>	<b>2,114</b>
<b>Other Positions</b>		
Administrative	36	4,886
Support to Technical	36	5,957
Technical	3	767
<b>Total Other Positions</b>	<b>75</b>	<b>11,610</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,037</b>
<b>Total Permanent Positions</b>	<b>82</b>	<b>14,761</b>
<b>Total Permanent Filled Positions</b>	<b>82</b>	<b>14,761</b>
<b>Uniformed Personnel</b>	<b>8,399</b>	<b>1,194,208</b>
<b>TOTAL</b>	<b>8,481</b>	<b>1,208,969</b>

1096

## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

## D. Local Government Academy

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV  
 Director III  
 Chief Administrative Officer  
 Local Government Operations Officer VII

No. Amount

1 354  
 1 340  
 1 302  
 2 604

---

5 1,600

---

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

32 4,384  
 1 153  
 16 3,702

---

49 8,239

---

## Total Other Positions

For the difference between the Authorized and Actual Salaries

471

## Total Permanent Positions

---

54 10,310

---

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

---

5 867

---

## Total Permanent Filled Positions

---

49 9,443

---

=====

## E. National Police Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Member IV  
 Deputy Executive Director IV  
 Chairman, Police Regional Appellate Board  
 Director III  
 Head Executive Assistant  
 Director II  
 Attorney V  
 Law Enforcement Evaluation Officer V  
 Information Technology Officer III  
 Engineer V  
 Chief Communications Development Officer  
 Chief Administrative Officer  
 Chief Accountant  
 Legal Officer V

No. Amount

4 1,677  
 1 354  
 19 6,460  
 22 7,480  
 1 340  
 21 6,867  
 1 314  
 1 302  
 1 302  
 1 302  
 1 302  
 21 6,342  
 1 302  
 16 4,832

Planning Officer V	3	906
Logistics Management Officer V	1	302
Police Inspector V	1	302
Project Evaluation Officer V	1	302
Board Secretary V	1	302
Chairman (Ex-Officio)	1	
<b>Total Key Positions</b>	<b>118</b>	<b>38,290</b>
<b>Other Positions</b>		
Administrative	749	98,647
Support to Technical	129	24,831
Technical	315	76,504
<b>Total Other Positions</b>	<b>1,193</b>	<b>199,982</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>15,273</b>
<b>Total Permanent Positions</b>	<b>1,311</b>	<b>253,545</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>220</b>	<b>37,699</b>
<b>Total Permanent Filled Positions</b>	<b>1,091</b>	<b>215,846</b>

## F. Philippine National Police

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Inspector General	1	368
Director I	3	942
Attorney V	3	942
Chief Administrative Officer	6	1,812
Chief Accountant	2	604
Document Examiner V	1	302
Medico-Legal Officer IV	1	302
Information Technology Officer III	3	906
Planning Officer V	1	302
Chemist V	1	302
<b>Total Key Positions</b>	<b>22</b>	<b>6,782</b>
<b>Other Positions</b>		
Administrative	4,461	515,321
Support to Technical	1,358	200,956
Technical	40	6,643
<b>Total Other Positions</b>	<b>5,859</b>	<b>722,920</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>53,983</b>
<b>Total Permanent Positions</b>	<b>5,881</b>	<b>783,685</b>

1098

## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

	253	34,289
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	5,628	749,396
Total Permanent Filled Positions	132,393	20,439,823
Uniformed Personnel	138,021	21,189,219
TOTAL		

## G. Philippine Public Safety College

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

SUC President IV	1	419
SUC Vice-President IV	2	707
Director II	1	327
Director I	2	628
Chief Education Program Specialist	4	1,208
Planning Officer V	1	302
Chief Administrative Officer	5	1,510
Training Specialist IV	1	280

## Total Key Positions

17 5,381

## Other Positions

Administrative	101	14,253
Support to Technical	48	8,597
Technical	152	28,850

## Total Other Positions

301 51,700

For the difference between the Authorized and Actual Salaries

4,735

## Total Permanent Positions

318 61,816

## Total Permanent Filled Positions

318 61,816

## Uniformed Personnel

1,050 201,497

## TOTAL

1,368 263,313

## XV. DEPARTMENT OF JUSTICE

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Chief Prosecutor	1	419
Department Undersecretary	3	1,258
Chief State Counsel	1	419
Assistant Chief State Counsel	2	736
Department Legislative Liaison Officer	1	368
Department Assistant Secretary	2	736
Prosecutor IV	70	25,749
State Counsel V	5	1,769
Prosecutor III	324	114,599
Executive Director III	1	354
Head Executive Assistant	1	340
Deputy Executive Director III	1	340
Prosecutor II	871	296,209
Director III	4	1,360
State Counsel IV	10	3,401
State Counsel III	10	3,270
Prosecutor I	879	287,433
Director II	2	654
State Counsel II	10	3,144
Chief Parole Officer	3	943
Planning Office V	1	302
Librarian V	1	302
Information Technology Officer III	5	1,510
Chief Administrative Officer	6	1,814
State Counsel I	1	302
Chief Accountant		
<b>Total Key Positions</b>	<b>2,217</b>	<b>748,620</b>

## Other Positions

Administrative	1,088	136,343
Support to Technical	1,188	177,399
Technical	305	83,753
<b>Total Other Positions</b>	<b>2,581</b>	<b>397,495</b>

## Total Other Positions

For the difference between the Authorized and Actual Salaries

53,819

4,798 1,199,930

## Total Permanent Positions

708 175,987

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

4,090 1,023,943

## Total Permanent Filled Positions

## OFFICIAL GAZETTE

1100

GENERAL APPROPRIATIONS ACT, FY 2010

**B. Bureau of Corrections****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

**Permanent Positions****Key Positions**

Director V  
 Director IV  
 Penal Institution Superintendent IV  
 Medical Officer VII  
 Chief of Hospital II  
 Chief Administrative Officer  
 Chief Accountant  
 Inmate Guidance Chief  
 Chief Penal Institution Program Officer  
 Medical Officer VI  
 Chief of Hospital I

No. Amount

1 368  
 2 707  
 3 981  
 1 314  
 1 314  
 5 1,510  
 1 302  
 1 302  
 1 302  
 1 302  
 4 1,208

---

 21 6,610
 

---

**Total Key Positions****Other Positions**

Administrative  
 Support to Technical  
 Technical

481 54,632  
 1,751 201,713  
 109 19,922

---

 2,341 276,267
 

---

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

---

 24,931
 

---

**Total Permanent Positions**


---

 2,362 307,808
 

---

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

---

 322 41,673
 

---

**Total Permanent Filled Positions**


---

 2,040 266,135
 

---

 =====
 

---

**C. Bureau of Immigration****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

Commissioner III  
 Deputy Commissioner III  
 Executive Director I  
 Deputy Executive Director I  
 Attorney V  
 Chief Immigration Officer  
 Chief Administrative Officer

1 419  
 2 736  
 1 327  
 1 314  
 1 314  
 2 604  
 1 302

Legal Officer V		
Intelligence Officer V	1	302
Financial and Management Officer II	1	302
	1	302
Total Key Positions	12	3,922
Other Positions		
Administrative	398	41,131
Support to Technical	102	11,180
Technical	724	121,158
Total Other Positions	1,224	173,469
For the difference between the Authorized and Actual Salaries		9,016
Total Permanent Positions	1,236	186,407
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	259	37,133
Total Permanent Filled Positions	977	149,274

## D. Commission on the Settlement of Land Problems

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	419
Commission Member III	2	736
Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	31	9,747
Chief Administrative Officer	2	604
Total Key Positions	38	12,200
Other Positions		
Administrative	98	11,766
Support to Technical	26	4,341
Technical	2	460
Total Other Positions	126	16,567
For the difference between the Authorized and Actual Salaries		912
Total Permanent Positions	164	29,679
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	92	17,326
Total Permanent Filled Positions	72	12,353

## E. National Bureau of Investigation

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director VI	1	419
Director V	1	368
Director III	6	2,040
Director II	15	4,905
Medico-Legal Officer V	1	314
Director I	16	5,024
Investigation Agent VI	68	21,376
Engineer V	1	302
Document Examiner V	1	302
Crime Investigator V	1	302
Chief Administrative Officer	4	1,208
Statistician V	1	302
Chief Accountant	1	302
Identification Officer II	2	604
Legal Officer V	1	302
Chemist V	1	302
Investigation Agent V	113	34,167
Polygraph Examiner V	1	302
Information Technology Officer III	1	302
Training Specialist V	1	302
Ballistician V	1	302
<b>Total Key Positions</b>	<b>238</b>	<b>73,747</b>
<b>Other Positions</b>		
Administrative	496	57,429
Support to Technical	546	68,778
Technical	937	224,450
<b>Total Other Positions</b>	<b>1,979</b>	<b>350,657</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>19,970</b>
<b>Total Permanent Positions</b>	<b>2,217</b>	<b>444,374</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	<b>586</b>	<b>133,639</b>
<b>Total Permanent Filled Positions</b>	<b>1,631</b>	<b>310,735</b>



## F. Office of the Government Corporate Counsel

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Government Corporate Counsel	1	419
Deputy Government Corporate Counsel	1	368
Assistant Government Corporate Counsel	10	3,678
Government Corporate Attorney IV	10	3,537
Government Corporate Attorney III	14	4,761
Government Corporate Attorney II	17	5,559
Government Corporate Attorney I	4	1,258
Chief Administrative Officer	1	302
Total Key Positions	58	19,882

## Other Positions

Administrative	33	4,206
Support to Technical	33	4,900
Technical	2	510
Total Other Positions	68	9,616

For the difference between the Authorized and Actual Salaries

1,086

## Total Permanent Positions

126 30,584

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

19 4,006

## Total Permanent Filled Positions

107 26,578

## G. Office of the Solicitor General

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Solicitor-General	1	587
Assistant Solicitor-General	22	9,224
Head Executive Assistant	1	340
Assistant Solicitor III	40	13,080
Executive Assistant VI	1	314
Chief Administrative Officer	3	906
Total Key Positions	68	24,451

Other Positions		
	567	102,776
Administrative	85	13,756
Support to Technical	268	92,095
Technical		
	920	208,627
Total Other Positions		1,480
For the difference between the Authorized and Actual Salaries		
	988	234,558
Total Permanent Positions		
	438	101,349
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings		
	550	133,209
Total Permanent Filled Positions		

### II. Parole and Probation Administration

#### STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	368
Director IV	1	354
Director II	16	5,232
Director I	16	5,024
Chief Probation Officer	184	55,632
Financial and Management Officer II	1	302
Chief Administrative Officer	2	604
Medical Officer VI	1	302
Legal Officer V	1	302
Total Key Positions	223	68,120
Other Positions		
Administrative	438	49,304
Support to Technical	14	2,342
Technical	772	176,342
Total Other Positions	1,224	227,988
For the difference between the Authorized and Actual Salaries		15,649
Total Permanent Positions	1,447	311,757
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	366	76,270
Total Permanent Filled Positions	1,081	235,487

## I. Presidential Commission on Good Government

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Commission Chairman IV	1	587
Commission Member IV	4	1,677
Director IV	5	1,770
Attorney V	4	1,258
Special Investigator V	1	302
Chief Administrative Officer	7	2,116
Chief Accountant	1	302
Planning Officer V	1	302
Board Secretary V	1	302
Property Appraiser V	1	302
Information Technology Officer III	1	302
Development Management Officer V	1	302

## Total Key Positions

28 9,522

## Other Positions

Administrative	68	11,206
Support to Technical	33	7,268
Technical	18	4,034

## Total Other Positions

119 22,508

## For the difference between the Authorized and Actual Salaries

1,562

## Total Permanent Positions

147 33,592

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

43 9,731

## Total Permanent Filled Positions

104 23,861

## J. Public Attorney's Office

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Chief Public Attorney	1	419
Public Attorney V	16	5,888
Deputy Chief Public Attorney	2	736
Public Attorney IV	19	6,726
Public Attorney III	340	115,625
Public Attorney II	582	190,314

1106

## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

	1	327
	1	302
	1	302
Director II		
Planning Officer V		
Chief Administrative Officer		
Total Key Positions	963	320,639
Other Positions		
Administrative	596	69,679
Support to Technical	345	43,821
Technical	469	145,717
Total Other Positions	1,410	259,217
For the difference between the Authorized and Actual Salaries		17,005
Total Permanent Positions	2,373	596,861
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	524	138,911
Total Permanent Filled Positions	1,849	457,950

## XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Department Undersecretary	4	1,677
Department Assistant Secretary	3	1,104
Director IV	29	10,266
Director III	15	5,100
Director II	12	3,924
Head Executive Assistant	1	340
Attorney V	4	1,256
Project Evaluation Officer V	1	302
Planning Officer V	1	302
Internal Auditor V	2	604
Information Technology Officer III	1	302
Chief Labor and Employment Officer	97	29,312
Chief Administrative Officer	24	7,248
Chief Accountant	1	302

## Total Key Positions

196 62,626

## Other Positions

Administrative	518	77,809
Support to Technical	214	42,963
Technical	1,027	226,293

## Total Other Positions

1,759 347,065

For the difference between the Authorized and Actual Salaries

26,613

## Total Permanent Positions

1,955 436,304

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

339 71,445

## Total Permanent Filled Positions

1,616 364,859

## B. Institute for Labor Studies

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Labor and Employment Officer	4	1,208
	6	1,902

## Total Key Positions

**Other Positions**

Administrative  
Support to Technical  
Technical

18 2,748  
7 1,257  
18 4,121

43 8,126

**Total Other Positions**

480

**For the difference between the Authorized and Actual Salaries**

49 10,508

**Total Permanent Positions**

10 2,324

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings**

39 8,184

**Total Permanent Filled Positions****C. National Conciliation and Mediation Board****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

No. Amount

**Permanent Positions****Key Positions**

Executive Director IV  
Deputy Executive Director IV  
Director II  
Conciliator-Mediator  
Chief Labor and Employment Officer  
Chief Administrative Officer

1 368  
2 707  
16 5,232  
1 314  
3 906  
3 906

**Total Key Positions**

26 8,433

**Other Positions**

Administrative  
Support to Technical  
Technical

81 11,548  
30 4,408  
93 24,501

**Total Other Positions**

204 40,457

**For the difference between the Authorized and Actual Salaries**

2,269

**Total Permanent Positions**

230 51,159

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings**

40 9,082

**Total Permanent Filled Positions**

190 42,077

## D. National Labor Relations Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman IV	1	587
Commission Member IV	23	9,645
Executive Clerk of Court IV	1	368
Labor Arbiter	171	62,902
Executive Clerk of Court II	7	2,380
Director II	2	654
Attorney V	2	628
Chief Administrative Officer	2	604
Total Key Positions	209	77,768

## Other Positions

Administrative	394	51,888
Support to Technical	350	54,229
Technical	192	52,749
Total Other Positions	936	158,866

For the difference between the Authorized and Actual Salaries

15,659

Total Permanent Positions

1,145 252,293

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

256 50,016

Total Permanent Filled Positions

889 202,277

## E. National Maritime Polytechnic

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Education Program Specialist	1	302
Total Key Positions	4	1,298

## Other Positions

	83	9,886
Administrative	23	4,466
Support to Technical	56	12,755
Technical		
	162	27,107
Total Other Positions		
		1,840
For the difference between the Authorized and Actual Salaries		
	166	30,245
Total Permanent Positions		
	53	10,267
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings		
	113	19,978
Total Permanent Filled Positions		

## F. National Wages and Productivity Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	368
Deputy Executive Director IV	2	707
Director II	3	981
Board Secretary VI	15	4,710
Attorney V	1	314
Chief Labor and Employment Officer	3	906
Chief Administrative Officer	3	906
Planning Officer V	1	302
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	9,194
Other Positions		
Administrative		
Support to Technical	54	7,564
Technical	47	10,371
	66	14,751
Total Other Positions	167	32,686
For the difference between the Authorized and Actual Salaries		
		2,300
Total Permanent Positions		
	196	44,180
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings		
	31	7,061
Total Permanent Filled Positions	165	37,119



## G. Philippine Overseas Employment Administration

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Executive Director V	1	419
Deputy Executive Director V	3	1,104
Director IV	4	1,416
Director II	16	5,232
Attorney VI	2	654
Attorney V	5	1,570
Chief Accountant	1	302
Information Technology Officer III	1	302
Chief Labor and Employment Officer	19	5,738
Planning Officer V	1	302
Chief Administrative Officer	7	2,114

## Total Key Positions

60 19,153

## Other Positions

Administrative	167	28,072
Support to Technical	38	7,692
Technical	245	56,459

## Total Other Positions

450 92,223

## For the difference between the Authorized and Actual Salaries

7,177

## Total Permanent Positions

510 118,553

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

88 18,892

## Total Permanent Filled Positions

422 99,661

=====

**I. Professional Regulation Commission****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Commission Chairman III	1	419
Commission Member III	2	736
Executive Director III	1	354
Director II	3	981
Director I	10	3,140
Attorney V	1	314
Board Secretary V	1	302
Chief Professional Regulations Officer	5	1,510
Chief Administrative Officer	3	906
Information Technology Officer III	1	302
Chief Accountant	1	302

**Total Key Positions**

29	9,266
----	-------

**Other Positions**

Administrative	242	27,777
Support to Technical	48	8,475
Technical	165	31,319

**Total Other Positions**

455	67,571
-----	--------

**For the difference between the Authorized and Actual Salaries**

3,864
-------

**Total Permanent Positions**

484	80,701
-----	--------

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings**

93	15,186
----	--------

**Total Permanent Filled Positions**

391	65,515
-----	--------

=====

## N. Technical Education and Skills Development Authority

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Executive Director V	1	419
Deputy Executive Director V	2	736
Director IV	23	8,142
Director III	81	27,541
Vocational School Superintendent II	2	654
College Administrator II	1	327
Attorney VI	1	327
Vocational School Superintendent I	6	1,884
Executive Assistant VI	1	314
Board Secretary VI	1	314
Information Technology Officer III	1	302
Chief Technical Education and Skills Development Specialist	41	12,382
Chief Administrative Officer	17	5,134
Vocational School Administrator III	14	4,228
Chief Accountant	1	302
Vocational School Administrator II	12	3,492
Vocational School Administrator I	12	3,360
Total Key Positions	217	69,858

## Other Positions

Administrative	1,444	193,479
Support to Technical	176	24,903
Technical	2,596	508,146

4,216 726,528

## Total Other Positions

39,573

For the difference between the Authorized and Actual Salaries

4,433 835,959

## Total Permanent Positions

4,433 835,959

## Total Permanent Filled Positions

## XVII. DEPARTMENT OF NATIONAL DEFENSE

## A. DND Proper (Office of the Secretary)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	5	1,839
Director IV	4	1,416
Director III	9	3,060
Head Executive Assistant	1	340
Chief Accountant	1	302
Intelligence Officer V	1	302
Information Technology Officer III	2	604
Engineer V	1	302
Civil Defense Officer V	1	302
Chief Defense Research Officer	1	302
Legal Officer V	2	604
Logistics Management Officer V	1	302
Planning Officer V	1	302
Chief Administrative Officer	8	2,416

## Total Key Positions

44 15,076

## Other Positions

Administrative	188	22,650
Support to Technical	80	17,327
Technical	40	8,146

## Total Other Positions

308 48,123

## For the difference between the Authorized and Actual Salaries

2,913

## Total Permanent Positions

352 66,112

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/  
Chargeable Against Savings

105 19,871

## Total Permanent Filled Positions

247 46,241

## B. Government Arsenal

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340

Chief Administrative Officer		
Planning Officer V	2	604
Production Planning and Control Officer V	1	302
Engineer V	4	1,208
	2	604
Total Key Positions		
	11	3,412
Other Positions		
Administrative		
Support to Technical	273	28,979
Technical	71	9,267
	638	76,399
Total Other Positions		
	982	114,645
For the difference between the Authorized and Actual Salaries		11,681
Total Permanent Positions		
	993	129,738
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings		
	356	41,220
Total Permanent Filled Positions		
	637	88,518
	=====	=====

## C. National Defense College of the Philippines

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	2	604
Chief Defense Research Officer	1	302
Total Key Positions	5	1,600
Other Positions		
Administrative	45	5,941
Technical	25	6,180
Total Other Positions	70	12,121
For the difference between the Authorized and Actual Salaries		748
Total Permanent Positions	75	14,469
Total Permanent Filled Positions	75	14,469
	=====	=====

## D. Office of Civil Defense

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Director IV	1	354
Director III	1	340
Director II	1	327
Director I	1	314
Civil Defense Officer V	17	5,139
Planning Officer V	1	302
Chief Administrative Officer	1	302
Training Specialist V	1	302

## Total Key Positions

24	7,380
----	-------

## Other Positions

Administrative	87	9,930
Support to Technical	52	6,811
Technical	138	26,200

## Total Other Positions

277	42,941
-----	--------

## For the difference between the Authorized and Actual Salaries

3,168
-------

## Total Permanent Positions

301	53,489
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/  
Chargeable Against Savings

66	12,008
----	--------

## Total Permanent Filled Positions

235	41,481
-----	--------

## E. PHILIPPINE VETERANS AFFAIRS OFFICE

## E.1 Philippine Veterans Affairs Office (Proper)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Special Presidential Representative		
Director V	1	368
Director IV	1	368
Director III	1	354
Director II	1	340
Director I	1	327
Attorney V	1	314
	1	314

Medical Officer VI		
Chief Veterans Assistance Officer	1	302
Planning Officer V	5	1,510
Chief Administrative Officer	1	302
	2	604
Total Key Positions		
	16	5,103
Other Positions		
Administrative		
Support to Technical	186	20,427
Technical	30	5,120
	180	27,981
Total Other Positions		
	396	53,528
For the difference between the Authorized and Actual Salaries		3,680
Total Permanent Positions		
	412	62,311
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings		
	106	15,345
Total Permanent Filled Positions		
	306	46,966
	=====	=====

E.2 Military Shrines Service

STAFFING SUMMARY		
=====		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chief Shrine Curator	1	302
Total Key Positions	1	302
Other Positions		
Administrative	60	6,086
Support to Technical	6	444
Technical	5	1,006
Total Other Positions	71	7,536
For the difference between the Authorized and Actual Salaries		666
Total Permanent Positions	72	8,504
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings		
	7	705
Total Permanent Filled Positions	65	7,799
	=====	=====

## E.3 Veterans Memorial Medical Center

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV  
 Director III  
 Chief of Medical Professional Staff II  
 Medical Specialist IV  
 Chief Administrative Officer

No. Amount

1 354  
 1 340  
 1 327  
 14 4,228  
 2 604

---

 19 5,853
 

---

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

442 48,057  
 333 32,381  
 561 102,522

---

 1,336 182,960
 

---

## Total Other Positions

For the difference between the Authorized and Actual Salaries

12,095

## Total Permanent Positions

---

 1,355 200,908
 

---

## Total Permanent Filled Positions

---

 1,355 200,908
 

---

 =====

## F. ARMED FORCES OF THE PHILIPPINES

## F.1 Philippine Army (Land Forces)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Chief Accountant  
 Chief Administrative Officer  
 Chemist V

No. Amount

1 302  
 3 906  
 1 302

## Total Key Positions

---

 5 1,510
 

---

## Other Positions

Administrative  
 Support to Technical  
 Technical

914 103,386  
 451 62,965  
 32 4,030

## Total Other Positions

---

 1,397 170,381
 

---



For the difference between the Authorized and Actual Salaries

Total Permanent Positions

12,623

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/  
Chargeable Against Savings

1,402

184,514

Total Permanent Filled Positions

123

14,096

Uniformed Personnel

1,279

170,418

TOTAL

83,278

11,353,490

84,557

11,523,908

## F.2 Philippine Air Force (Air Forces)

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

Chief Administrative Officer

3

906

Chief Accountant

1

302

Total Key Positions

4

1,208

Other Positions

Administrative

1,262

131,663

Support to Technical

599

80,821

Technical

50

6,947

Total Other Positions

1,911

219,431

For the difference between the Authorized and Actual Salaries

20,810

Total Permanent Positions

1,915

241,449

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/  
Chargeable Against Savings

20

2,077

Total Permanent Filled Positions

1,895

239,372

Uniformed Personnel

17,520

2,581,106

TOTAL

19,415

2,820,478

## F.3 Philippine Navy (Maritime Forces)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Chief Administrative Officer  
Chief Accountant

No. Amount

3 906  
1 302

## Total Key Positions

4 1,208

## Other Positions

Administrative  
Support to Technical  
Technical

810 95,116  
336 46,841  
61 7,243

## Total Other Positions

1,207 149,200

For the difference between the Authorized and Actual Salaries

9,591

## Total Permanent Positions

1,211 159,999

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/  
Chargeable Against Savings

9 1,125

## Total Permanent Filled Positions

1,202 158,874

## Uniformed Personnel

23,180 3,381,865

## TOTAL

24,382 3,540,739

## F.4 General Headquarters (Proper)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Chief Administrative Officer  
Chief Accountant

6 1,813  
1 302

## Total Key Positions

7 2,115

## Other Positions

Administrative  
Support to Technical  
Technical

1,945 216,646  
654 93,351  
174 31,229

## Total Other Positions

2,773 341,226

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

22,760

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/  
Chargeable Against Savings

2,780

366,101

Total Permanent Filled Positions

111

678

Uniformed Personnel

2,669

365,423

TOTAL

3,510

690,671

6,179

1,056,094

## XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

Department Secretary  
 Department Undersecretary  
 Department Assistant Secretary  
 Director IV  
 Project Manager IV  
 Head Executive Assistant  
 Director III  
 Project Manager III  
 Project Manager II  
 Regional Equipment Engineer  
 Project Manager I  
 District Engineer  
 Budget Officer V  
 Records Officer V  
 Architect V  
 Administrative Officer V  
 Legal Officer V  
 Internal Auditor V  
 Information Officer V  
 Human Resource Management Officer V  
 Fiscal Controller V  
 Information Technology Officer III  
 Executive Assistant V  
 Engineer V  
 Medical Officer VI  
 Project Evaluation Officer V  
 Chief Accountant  
 Security Officer V  
 Supply Officer V  
 Cashier V

1 587  
 5 2,096  
 4 1,471  
 21 7,434  
 15 5,306  
 1 340  
 43 14,620  
 17 5,781  
 20 6,540  
 16 5,024  
 60 18,866  
 75 23,550  
 1 302  
 1 302  
 1 302  
 18 5,436  
 4 1,208  
 3 906  
 1 302  
 3 906  
 16 4,832  
 2 604  
 1 302  
 148 44,696  
 1 302  
 1 302  
 2 604  
 1 302  
 1 302  
 1 302

## Total Key Positions

484 153,827

## Other Positions

Administrative  
 Support to Technical  
 Technical

7,929 996,616  
 6,069 690,495  
 4,635 1,046,361

## Total Other Positions

18,633 2,733,472

## For the difference between the Authorized and Actual Salaries

218,486

## Total Permanent Positions

19,117 3,105,785

Less: Number and Amount of Salary Lapses/Savings from  
 Unfilled Position/Chargeable Against Savings

3,201 474,449

## Total Permanent Filled Positions

15,916 2,631,336

## XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. Office of the Secretary

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Department Undersecretary	3	1,258
Department Assistant Secretary	3	1,104
Director IV	19	6,726
Head Executive Assistant	1	340
Chief Administrative Officer	18	5,436
Chief Accountant	1	302
Planning Officer V	2	604
Legal Officer V	1	302
Project Development Officer V	1	302
Chief Science Research Specialist	15	4,530

## Total Key Positions

65 21,491

## Other Positions

Administrative	174	29,671
Support to Technical	30	6,751
Technical	354	76,420
	558	112,842

## Total Other Positions

8,533

## For the difference between the Authorized and Actual Salaries

623 142,866

## Total Permanent Positions

122 26,109

## Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

501 116,757

## Total Permanent Filled Positions

## B. Advanced Science and Technology Institute

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
	7	2,204

## Total Key Positions

## OFFICIAL GAZETTE

1124

GENERAL APPROPRIATIONS ACT, FY 2010

Other Positions	13	2,344
Administrative	2	423
Support to Technical	27	5,491
Technical		
	42	8,258
Total Other Positions		359
For the difference between the Authorized and Actual Salaries	49	10,821
Total Permanent Positions	16	3,990
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	33	6,831
Total Permanent Filled Positions		

## C. Food and Nutrition Research Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
	7	2,204

## Total Key Positions

## Other Positions

Administrative	46	6,199
Support to Technical	5	1,060
Technical	172	33,303

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

## Total Permanent Filled Positions

## D. Forest Products Research and Development Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340

Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906
<b>Total Key Positions</b>	<b>6</b>	<b>1,902</b>
<b>Other Positions</b>		
Administrative	75	10,130
Support to Technical	10	1,294
Technical	193	35,493
<b>Total Other Positions</b>	<b>278</b>	<b>46,917</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,699</b>
<b>Total Permanent Positions</b>	<b>284</b>	<b>52,518</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>73</b>	<b>11,932</b>
<b>Total Permanent Filled Positions</b>	<b>211</b>	<b>40,586</b>
	=====	=====

## E. Industrial Technology Development Institute

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	354
Director III	2	680
Chief Administrative Officer	2	604
Chief Science Research Specialist	10	3,020
<b>Total Key Positions</b>	<b>15</b>	<b>4,658</b>
<b>Other Positions</b>		
Administrative	73	10,032
Support to Technical	7	1,185
Technical	465	89,069
<b>Total Other Positions</b>	<b>545</b>	<b>100,286</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,658</b>
<b>Total Permanent Positions</b>	<b>560</b>	<b>111,602</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>212</b>	<b>38,796</b>
<b>Total Permanent Filled Positions</b>	<b>348</b>	<b>72,806</b>
	=====	=====

**F. Metals Industry Research and Development Center****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III  
 Deputy Executive Director III  
 Director II  
 Engineer V  
 Chief Science Research Specialist  
 Chief Administrative Officer

No.	Amount
-----	--------

1	354
2	680
2	654
3	906
2	604
1	302

**Total Key Positions**

11	3,500
----	-------

**Other Positions**

Administrative  
 Support to Technical  
 Technical

75	12,585
71	10,270
186	36,389

**Total Other Positions**

332	59,244
-----	--------

For the difference between the Authorized and Actual Salaries

3,943
-------

**Total Permanent Positions**

343	66,687
-----	--------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

159	28,046
-----	--------

**Total Permanent Filled Positions**

184	38,641
-----	--------

**G. National Academy of Science and Technology****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No.	Amount
-----	--------

**Key Positions**

Director IV  
 Information Officer V  
 Chief Administrative Officer

1	354
1	302
1	302

**Total Key Positions**

3	958
---	-----

**Other Positions**

Administrative  
 Support to Technical  
 Technical

5	739
3	653

**Total Other Positions**

8	1,392
---	-------



For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

	229
11	2,579
	(2)
11	2,581
=====	=====

#### II. National Research Council of the Philippines

##### STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Executive Director III  
Chief Science Research Specialist  
Chief Administrative Officer

No. Amount

1 354  
2 604  
1 302

Total Key Positions

4 1,260

Other Positions

Administrative  
Support to Technical  
Technical

11 1,949  
5 1,035  
17 2,907

Total Other Positions

33 5,891

For the difference between the Authorized and Actual Salaries

709

Total Permanent Positions

37 7,860

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

(2)

Total Permanent Filled Positions

37 7,862

#### I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

##### STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Administrator I  
Director III  
Chief Administrative Officer  
Weather Services Chief

No. Amount

1 354  
3 1,020  
2 604  
10 3,020  
16 4,998

Total Key Positions

Other Positions

78 12,506

Administrative

	4	806
Support to Technical	936	145,235
Technical		
	1,018	158,547
Total Other Positions		9,888
For the difference between the Authorized and Actual Salaries	1,034	173,433
Total Permanent Positions	153	25,078
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	881	148,355
Total Permanent Filled Positions		

#### J. Philippine Council for Advanced Science and Technology Research and Development

##### STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

##### Permanent Positions

##### Key Positions

Executive Director III  
Deputy Executive Director III  
Chief Administrative Officer  
Chief Science Research Specialist

No.	Amount
1	354
1	340
1	302
3	906
6	1,902

##### Total Key Positions

##### Other Positions

Administrative  
Technical

15	2,599
12	2,658
27	5,257

##### Total Other Positions

For the difference between the Authorized and Actual Salaries

523

##### Total Permanent Positions

33 7,682

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

7 1,513

##### Total Permanent Filled Positions

26 6,169

#### K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

##### STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

##### Permanent Positions

##### Key Positions

Executive Director III  
Deputy Executive Director III  
Chief Administrative Officer  
Chief Science Research Specialist

No.	Amount
1	354
2	680
1	302
10	3,020

Total Key Positions		
Other Positions	14	4,356
Administrative		
Support to Technical	85	12,410
Technical	2	340
	164	33,804
Total Other Positions		
	251	46,554
For the difference between the Authorized and Actual Salaries		3,394
Total Permanent Positions		
	265	54,304
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	74	14,772
Total Permanent Filled Positions	191	39,532

## L. Philippine Council for Aquatic and Marine Research and Development

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208
	7	2,204
Total Key Positions		
Other Positions		
Administrative	21	3,155
Technical	19	4,031
	40	7,186
Total Other Positions		
		877
For the difference between the Authorized and Actual Salaries		
	47	10,267
Total Permanent Positions		
	5	1,111
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings		
	42	9,156
Total Permanent Filled Positions		

**M. Philippine Council for Health Research and Development****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906

**Total Key Positions**


---

6 1,902

---

**Other Positions**

Administrative	28	4,385
Technical	36	7,710

**Total Other Positions**


---

64 12,095

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**For the difference between the Authorized and Actual Salaries**


---

825

---

**Total Permanent Positions**


---

70 14,822

---

**Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings**


---

23 4,686

---

**Total Permanent Filled Positions**


---

47 10,136

---

**N. Philippine Council for Industry and Energy Research and Development****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906

**Total Key Positions**


---

6 1,902

---

**Other Positions**

Administrative	18	3,066
Support to Technical	6	1,206
Technical	23	5,467

**Total Other Positions**


---

47 9,739

---

**For the difference between the Authorized and Actual Salaries**


---

608

---

## Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

53	12,249
17	3,638
36	8,611

## O. Philippine Institute of Volcanology and Seismology

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	4	1,208

## Total Key Positions

7	2,204
---	-------

## Other Positions

Administrative	35	4,897
Support to Technical	6	1,076
Technical	184	31,237

## Total Other Positions

225	37,210
-----	--------

For the difference between the Authorized and Actual Salaries

3,434
-------

## Total Permanent Positions

232	42,848
-----	--------

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

37	6,754
----	-------

## Total Permanent Filled Positions

195	36,094
-----	--------

## P. Philippine Nuclear Research Institute

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906

## Total Key Positions

6	1,902
---	-------

## Other Positions

77	10,924
12	2,130

Administrative

Support to Technical

## GENERAL APPROPRIATIONS ACT, FY 2010

Technical	211	42,434
Total Other Positions	300	55,488
For the difference between the Authorized and Actual Salaries		3,669
Total Permanent Positions	306	61,059
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	102	19,147
Total Permanent Filled Positions	204	41,912

## Q. Philippine Science High School

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III  
 Director III  
 Deputy Executive Director III  
 Chief Administrative Officer

No. Amount

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

## Total Permanent Filled Positions

1	354
8	2,720
1	340
1	302
11	3,716
143	20,080
24	3,707
437	92,227
604	116,014
	(988)
615	118,742
615	118,742

## R. Philippine Textile Research Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV  
 Chief Administrative Officer  
 Chief Science Research Specialist

No. Amount

## Total Key Positions

1	354
1	302
2	604
4	1,260

## Other Positions

Administrative  
Support to Technical  
Technical

26 3,842  
1 102  
58 10,446

## Total Other Positions

85 14,390

For the difference between the Authorized and Actual Salaries

1,108

## Total Permanent Positions

89 16,758

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

14 3,217

## Total Permanent Filled Positions

75 13,541

## S. Science Education Institute

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

Director IV  
Director III  
Chief Administrative Officer  
Chief Science Research Specialist

1 354  
1 340  
1 302  
3 906

6 1,902

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

15 2,528  
2 423  
24 5,313  
41 8,264

## Total Other Positions

745

For the difference between the Authorized and Actual Salaries

47 10,911

## Total Permanent Positions

13 2,891

Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

34 8,020

## Total Permanent Filled Positions

## T. Science and Technology Information Institute

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

	1	354
Director IV	1	302
Director III	2	604
Chief Administrative Officer		
Chief Science Research Specialist		
	4	1,260
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	16	2,669
Support to Technical	11	1,868
Technical	23	4,833
	50	9,370
<b>Total Other Positions</b>		
		827
<b>For the difference between the Authorized and Actual Salaries</b>		
	54	11,457
<b>Total Permanent Positions</b>		
	5	1,073
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>		
	49	10,384
<b>Total Permanent Filled Positions</b>		

## U. Technology Application and Promotion Institute

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III		
Chief Administrative Officer	1	302
Chief Science Research Specialist	3	906

## Total Key Positions

## Other Positions

Administrative	18	2,910
Support to Technical	2	423
Technical	34	7,665

## Total Other Positions

## For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

## Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

## Total Permanent Filled Positions

No.	Amount
5	1,562
54	10,998
	848
59	13,408
8	1,770
51	11,638



## XX. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## A. Office of the Secretary

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Department Secretary	1	587
Department Undersecretary	3	1,258
Department Assistant Secretary	6	2,207
Director IV	28	9,912
Director III	23	7,820
Head Executive Assistant	1	340
Chief Accountant	1	302
Planning Officer V	2	605
Legal Officer V	2	604
Internal Auditor V	1	302
Information Technology Officer III	2	604
Information Officer V	3	906
Social Welfare Officer V	49	14,805
Training Center Superintendent II	3	906
Chief Administrative Officer	13	3,926
Total Key Positions	138	45,084

## Other Positions

Administrative	952	121,776
Support to Technical	451	64,155
Technical	1,028	200,495
Total Other Positions	2,431	386,426

For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

Less: Number and Amount of Salary

Lapses/Savings from Unfilled Positions/  
Chargeable Against Savings

## Total Permanent Filled Positions

		24,042
	2,569	455,552
	86	14,869
	2,483	440,683

**B. Council for the Welfare of Children and Youth****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director V  
Deputy Executive Director IV  
Information Officer IV

No. Amount

1 419  
2 707  
1 280

4 1,406

**Total Key Positions****Other Positions**

Administrative  
Technical

9 1,440  
18 3,917

27 5,357

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

397

**Total Permanent Positions**

31 7,160

Less: Number and Amount of Salary  
Lapses/Savings From Unfilled Positions/  
Chargeable Against Savings

2 580

**Total Permanent Filled Positions**

29 6,580

**C. Inter-Country Adoption Board****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III

1 354

**Total Key Positions**

1 354

**Other Positions**

Administrative  
Technical

7 1,380  
7 1,655

**Total Other Positions**

14 3,035

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

181

Less: Number and Amount of Salary  
Lapses/Savings From Unfilled Positions/  
Chargeable Against Savings

15

3,570

Total Permanent Filled Positions

1

279

14

3,291

## XXI. DEPARTMENT OF TOURISM

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	587
Department Undersecretary	5	2,096
Department Assistant Secretary	3	1,104
Director IV	22	7,788
Director III	5	1,700
Head Executive Assistant	1	340
Attorney V	2	628
Information Technology Officer III	1	302
Human Resource Management Officer V	1	302
Executive Assistant V	1	302
Chief Tourism Operations Officer	17	5,134
Chief Accountant	1	302
Budget Officer V	1	302
Management and Audit Analyst V	1	302
Security Officer V	1	302
Public Relations Officer V	1	302
Administrative Officer V	1	302
Total Key Positions	65	22,095
Other Positions		
Administrative	336	44,868
Support to Technical	83	12,042
Technical	309	62,290
Total Other Positions	728	119,200
For the difference between the Authorized and Actual Salaries		7,578
Total Permanent Positions	793	148,873
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	277	45,503
Total Permanent Filled Positions	516	103,370

## B. Intramuros Administration

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	419

Chief Historic Sites Development Officer		
Financial Analyst V	4	1,208
Internal Auditor V	1	302
Chief Administrative Officer	1	302
	1	302
Total Key Positions	8	2,533
Other Positions		
Administrative	45	6,334
Support to Technical	4	758
Technical	20	4,250
Total Other Positions	69	11,342
For the difference between the Authorized and Actual Salaries		1,183
Total Permanent Positions	77	15,058
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	18	3,333
Total Permanent Filled Positions	59	11,725

## C. National Parks Development Committee

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	354
Deputy Executive Director III	1	340
Administrative Officer V		
Financial and Management Officer II	1	302
Media Production Specialist V	1	302
Park Operations Superintendent V	1	302
Planning Officer V	2	604
Chief Administrative Officer		
	7	2,204
Total Key Positions		
Other Positions	89	11,379
Administrative	27	4,480
Support to Technical	200	19,469
Technical		
	316	35,328
Total Other Positions		4,253
For the difference between the Authorized and Actual Salaries	323	41,785
Total Permanent Positions	21	3,599
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	302	38,186
Total Permanent Filled Positions		

## XXII. DEPARTMENT OF TRADE AND INDUSTRY

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
	1	587
Department Secretary	4	1,676
Department Undersecretary	3	1,104
Department Assistant Secretary	2	736
Trade Commissioner	3	1,062
Executive Director III	12	4,246
Special Trade Representative	30	10,620
Director IV	1	340
Head Executive Assistant	29	9,860
Director III	78	25,506
Provincial Trade and Industry Officer	3	942
Attorney V	1	302
Chief Accountant	1	302
Budget Officer V	3	906
Chief Shipping Operations Specialist	16	4,832
Administrative Officer V	1	302
Project Development Officer V	2	604
Planning Officer V	1	302
Information Technology Officer III	1	302
Information Officer V	3	906
Human Resource Management Officer V	188	56,812

## Total Key Positions

383 122,249

## Other Positions

Administrative	831	110,690
Support to Technical	140	31,981
Technical	1,468	305,601

## Total Other Positions

2,439 448,272

## For the difference between the Authorized and Actual Salaries

36,063

## Total Permanent Positions

2,822 606,584

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

795 159,672

## Total Permanent Filled Positions

2,027 446,912

=====

**B. Board of Investments****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Board Governor	3	1,104
Executive Director IV	3	1,104
Executive Director III	1	354
Director III	13	4,420
Director II	1	327
Attorney V	2	628
Administrative Officer V	1	302
Information Technology Officer III	1	302
Human Resource Management Officer V	1	302
Chief Trade-Industry Development Specialist	3	907
Chief Investments Specialist	43	12,986
Chief Accountant	1	302
Budget Officer V	1	302
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Vice-Chairman (Ex-Officio)	1	

**Total Key Positions**

74 23,340

**Other Positions**

Administrative	132	18,923
Support to Technical	18	4,053
Technical	197	42,643

**Total Other Positions**

347 65,619

**For the difference between the Authorized and Actual Salaries**

4,018

**Total Permanent Positions**

421 92,977

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings**

183 39,342

**Total Permanent Filled Positions**

238 53,635

**C. Construction Industry Authority of the Philippines****STAFFING SUMMARY**

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Executive Director III	5	1,770
Chief Trade-Industry Development Specialist	10	3,020

	1	302
Administrative Officer V	16	5,092
Total Key Positions		
Other Positions		
Administrative	45	5,522
Support to Technical	15	2,485
Technical	46	9,852
Total Other Positions	106	17,859
		1,393
For the difference between the Authorized and Actual Salaries	122	24,344
Total Permanent Positions	51	9,472
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	71	14,872
Total Permanent Filled Positions		

## D. Construction Manpower Development Foundation

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III  
Deputy Executive Director III  
Administrative Officer V  
Chief Trade-Industry Development Specialist

No. Amount

1 354  
1 340  
1 302  
6 1,812

## Total Key Positions

9 2,808

## Other Positions

Administrative  
Support to Technical  
Technical

24 3,384  
2 473  
35 7,796

## Total Other Positions

61 11,653

## For the difference between the Authorized and Actual Salaries

608

## Total Permanent Positions

70 15,069

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

40 8,372

## Total Permanent Filled Positions

30 6,697

## E. Philippine Trade Training Center

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)



## Permanent Positions

## Key Positions

Executive Director III  
 Deputy Executive Director III  
 Administrative Officer V  
 Information Officer V  
 Chief Trade-Industry Development Specialist

No. Amount

1 354  
 1 340  
 1 302  
 1 302  
 4 1,208

## Total Key Positions

8 2,506

## Other Positions

Administrative  
 Support to Technical  
 Technical

37 4,865  
 14 2,365  
 22 4,506

## Total Other Positions

73 11,736

## For the difference between the Authorized and Actual Salaries

784

## Total Permanent Positions

81 15,026

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

24 3,841

## Total Permanent Filled Positions

57 11,185

## F. Product Development and Design Center of the Philippines

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

Executive Director III  
 Deputy Executive Director III  
 Administrative Officer V  
 Chief Trade-Industry Development Specialist  
 Financial and Management Officer II  
 Chief Industrial Design Specialist

1 354  
 1 340  
 1 302  
 1 302  
 1 302  
 3 906

## Total Key Positions

8 2,506

## Other Positions

Administrative  
 Support to Technical  
 Technical

38 5,699  
 5 911  
 96 20,311  
 139 26,921

## Total Other Positions

1,321

## For the difference between the Authorized and Actual Salaries

147 30,748

## Total Permanent Positions

87 18,225

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

60 12,523

## Total Permanent Filled Positions

## XXIII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

## A. Office of the Secretary

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
	1	587
Department Secretary	5	2,096
Department Undersecretary	1	368
Director V	1	368
Board Chairman II	8	2,943
Department Assistant Secretary	2	736
Board Member III	4	1,416
Director IV	1	354
Executive Director III	1	340
Head Executive Assistant	14	4,760
Director III	7	2,289
Project Manager II	28	9,156
Director II	3	942
Attorney V	13	4,082
Director I	20	6,040
Administrative Officer V	2	604
Human Resource Management Officer V	1	302
Fiscal Controller V	7	2,116
Engineer V	52	15,705
Chief Transportation Regulation Officer	23	6,947
Chief Transportation Development Officer	1	302
Chief Accountant	16	4,832
Financial and Management Officer II	1	302
Cashier V	1	302
Information Officer V	3	906
Information Technology Officer III	1	302
Budget Officer V	1	302
Management and Audit Analyst V	4	1,208
Legal Officer V	104	29,118
Supervising Transportation Regulation Officer	6	1,677
Supervising Transportation Development Officer	1	280
Engineer IV		

## Total Key Positions

333 101,682

## Other Positions

Administrative	2,567	338,701
Support to Technical	741	104,827
Technical	968	176,848

## Total Other Positions

4,276 620,376

## For the difference between the Authorized and Actual Salaries

44,722

## Total Permanent Positions

4,609 766,780

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

Total Permanent Filled Positions

912 147,664

Uniformed Personnel

3,697 619,116

Total Permanent Filled Positions

4,620 653,375

8,317 1,272,491

### B. Civil Aeronautics Board

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)

#### Permanent Positions

No. Amount

##### Key Positions

Executive Director III

1 354

Deputy Executive Director III

1 340

Attorney V

1 314

Chief Transportation Regulation Officer

1 302

Chief Transportation Development Officer

1 302

Financial Analyst V

1 302

Legal Officer V

1 302

Financial and Management Officer II

1 302

Administrative Officer V

1 302

Total Key Positions

9 2,820

##### Other Positions

Administrative

36 5,189

Support to Technical

19 4,056

Technical

16 3,483

Total Other Positions

71 12,728

For the difference between the Authorized and Actual Salaries

540

Total Permanent Positions

80 16,088

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

6 1,239

Total Permanent Filled Positions

74 14,849

### C. Maritime Industry Authority

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)

#### Permanent Positions

No. Amount

**Key Positions**

	1	368
Executive Director IV	2	707
Deputy Executive Director IV	21	6,867
Director II	2	628
Attorney V	1	302
Human Resource Management Officer V	1	302
Legal Officer V	1	302
Budget Officer V	3	906
Chief Shipping Operations Specialist	1	302
Administrative Officer V	3	906
Chief Transportation Development Officer	1	302
Chief Shipbuilding Specialist	1	302
Information Technology Officer III	10	3,020
Chief Maritime Industry Development Specialist	1	302
Chief Accountant	1	
Chairman (Ex-Officio)	6	
Member (Ex-Officio)		

**Total Key Positions**


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49 15,516

---

**Other Positions**

Administrative	207	25,154
Support to Technical	35	7,580
Technical	246	53,328

**Total Other Positions**


---

488 86,062

---

**For the difference between the Authorized and Actual Salaries**


---

7,397

---

**Total Permanent Positions**


---

537 108,975

---

**Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings**


---

94 17,327

---

**Total Permanent Filled Positions**


---

443 91,648

---

**D. Office of Transportation Cooperatives****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions**

No. Amount

**Key Positions**

Board Chairman I		
Executive Director II	1	354
Administrative Officer V	1	340
Planning Officer V	1	302
Chief Cooperatives Development Specialist	1	302
Member (Ex-Officio)	1	302
	6	

**Total Key Positions**


---

5 1,600

---

## Other Positions

Administrative	24	3,685
Support to Technical	9	1,762
Technical	4	815
Total Other Positions	37	5,662
For the difference between the Authorized and Actual Salaries		392
Total Permanent Positions	42	7,654
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	7	1,488
Total Permanent Filled Positions	35	6,166

## E. Office for Transportation Security

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Administrator III	1	419
Deputy Administrator III	1	368
Director IV	4	1,416
Planning Officer V	1	302
Legal Officer V	2	605
Security Officer V	4	1,210
Chief Administrative Officer	2	605
Total Key Positions	15	4,925

## Other Positions

Administrative	7	806
Support to Technical	7	1,782
Technical	4	1,116
Total Other Positions	18	3,704
Total Permanent Filled Positions	33	8,629

## F. Toll Regulatory Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director II	1	340
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## GENERAL APPROPRIATIONS ACT, FY 2010

	1	302
Chief Public Utilities Regulation Officer	1	302
Engineer V	1	302
Administrative Officer V		
	4	1,246
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	8	1,081
Support to Technical	1	182
Technical	14	3,095
	23	4,358
<b>Total Other Positions</b>		
<b>For the difference between the Authorized and Actual Salaries</b>		426
	27	6,030
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings</b>	5	1,011
<b>Total Permanent Filled Positions</b>	22	5,019

## XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

## A. Office of the Director-General

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Director-General	1	587
Deputy Director-General	4	1,677
Assistant Director-General	3	1,104
Director IV	27	9,558
Head Executive Assistant	1	340
Director III	26	8,840
Chief Accountant	1	302
Legal Officer V	3	906
Executive Assistant V	1	302
Chief Scholarship Affairs Officer	1	302
Chief Economic Development Specialist	98	29,597
Chief Administrative Officer	19	5,738
Total Key Positions	185	59,253

## Other Positions

Administrative	583	77,403
Support to Technical	35	7,542
Technical	608	140,450
Total Other Positions	1,226	225,395

For the difference between the Authorized and Actual Salaries

	1,411	300,026
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## Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

	305	59,236
Total Permanent Filled Positions	1,106	240,790

## B. National Statistical Coordination Board

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director V	1	419
Deputy Executive Director V	1	368
Director IV	2	708

1150

## OFFICIAL GAZETTE

GENERAL APPROPRIATIONS ACT, FY 2010

	2	680
	10	3,024
	1	302
Director III		
Statistical Coordination Officer VI		
Chief Administrative Officer		
	17	5,501
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	45	5,826
Support to Technical	8	1,731
Technical	103	21,856
	156	29,413
<b>Total Other Positions</b>		1,406
<b>For the difference between the Authorized and Actual Salaries</b>		
	173	36,320
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>		
	61	12,339
<b>Total Permanent Filled Positions</b>	112	23,981

## C. National Statistics Office

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Administrator III	1	419
Deputy Administrator III	1	368
Director III	5	1,700
Director II	17	5,559
Attorney V	1	314
Chief Administrative Officer	4	1,208
Chief Accountant	1	302
Registration Officer V	1	302
Planning Officer V	1	302
Statistician V	85	25,693
Information Technology Officer III	2	604

## Total Key Positions

119 36,771

## Other Positions

Administrative	1,354	144,173
Support to Technical	75	14,777
Technical	1,479	230,540

## Total Other Positions

2,908 389,490



For the difference between the Authorized and Actual Salaries

21,841

Total Permanent Positions

3,027

448,102

Less: Number and Amount of Salary Lapses/Savings from Unfilled  
Position/Chargeable Against Savings

624

90,501

Total Permanent Filled Positions

2,403

357,601

## D. Philippine National Volunteer Service Coordinating Agency

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

Director IV

1

354

Chief Volunteer Service Officer

1

302

Total Key Positions

2

656

Other Positions

Administrative

18

2,616

Support to Technical

3

471

Technical

10

2,132

Total Other Positions

31

5,219

388

For the difference between the Authorized and Actual Salaries

33

6,263

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled  
Position/Chargeable Against Savings

11

1,955

22

4,308

Total Permanent Filled Positions

## E. Statistical Research and Training Center

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions

1

340

2

604

1

302

Executive Director II

Statistician V

Chief Administrative Officer

## GENERAL APPROPRIATIONS ACT, FY 2010

Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
	4	1,246
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	10	1,617
Support to Technical	2	412
Technical	8	1,863
	20	3,892
<b>Total Other Positions</b>		
		179
<b>For the difference between the Authorized and Actual Salaries</b>		
	24	5,317
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>		(1)
	24	5,318
<b>Total Permanent Filled Positions</b>		

## F. Tariff Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman III	1	419
Commission Member III	2	736
Director III	2	680
Director II	1	327
Chief Tariff Specialist	4	1,208
Information Technology Officer III	1	302
Chief Administrative Officer	2	604
Legal Officer V	1	302

## Total Key Positions

14 4,578

## Other Positions

Administrative	49	7,588
Support to Technical	5	999
Technical	38	8,559

## Total Other Positions

92 17,146

## For the difference between the Authorized and Actual Salaries

920

## Total Permanent Positions

106 22,644

Less: Number and amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

30 6,524

## Total Permanent Filled Positions

76 16,120

## XXV. OFFICE OF THE PRESS SECRETARY

## A. Office of the Press Secretary (Proper)

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Press Secretary	1	587
Deputy Press Secretary	5	2,096
Assistant Press Secretary	4	1,471
Assistant Cabinet Secretary	1	368
Head Executive Assistant	1	340
Director III	3	1,020
Chief Accountant	1	302
Information Technology Officer III	1	302
Executive News Editor	1	302
Planning Officer V	1	302
Chief Administrative Officer	2	604

## Total Key Positions

21 7,694

## Other Positions

Administrative	82	11,614
Support to Technical	19	4,056

## Total Other Positions

101 15,670

## For the difference between the Authorized and Actual Salaries

953

## Total Permanent Positions

122 24,317

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/  
Chargeable Against Savings

58 11,815

## Total Permanent Filled Positions

64 12,502

## B. Bureau of Broadcast Services

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director IV	1	354
Director III	1	340
Broadcast Operations Chief	5	1,510

	1	302
Engineer V	2	604
Chief Administrative Officer		
	10	3,110
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	226	31,032
Support to Technical	46	9,120
Technical	686	128,411
	958	168,563
<b>Total Other Positions</b>		
<b>For the difference between the Authorized and Actual Salaries</b>		9,892
	968	181,565
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	366	66,364
<b>Total Permanent Filled Positions</b>	602	115,201

## C. Bureau of Communications Services

## STAFFING SUMMARY

=====

(Amount, in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	354
Information Officer V	1	302
Planning Officer V	1	302
Production Planning and Control Officer V	1	302
Chief Administrative Officer	1	302
	5	1,562
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	61	8,198
Support to Technical	6	1,442
Technical	22	4,736
	89	14,376
<b>Total Other Positions</b>		
<b>For the difference between the Authorized and Actual Salaries</b>		816
	94	16,754
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	33	6,272
<b>Total Permanent Filled Positions</b>	61	10,482

## D. National Printing Office

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Director IV	1	354
Director III	1	340
Superintendent of Printing	1	327
Assistant Superintendent of Printing	1	314
Engineer V	1	302
Printing Operation Chief	4	1,208
Chief Administrative Officer	2	604
Sales and Promotion Supervisor V	1	302
Production Planning and Control Officer V	1	302

## Total Key Positions

13 4,053

## Other Positions

Administrative	200	26,795
Support to Technical	27	4,699
Technical	249	38,106

## Total Other Positions

476 69,600

## For the difference between the Authorized and Actual Salaries

4,712

## Total Permanent Positions

489 78,365

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/  
Chargeable Against Savings

48 7,506

## Total Permanent Filled Positions

441 70,859

## E. News and Information Bureau

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Media Accreditation and Relations Officer V	1	302
Executive News Editor	2	604

6 1,902

## Total Key Positions

## GENERAL APPROPRIATIONS ACT, FY 2010

## Other Positions

Administrative  
Support to Technical  
Technical

56 7,201  
43 7,404  
161 31,930

260 46,535

## Total Other Positions

3,395

For the difference between the Authorized and Actual Salaries

266 51,832

## Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/  
Chargeable Against Savings

51 9,618

## Total Permanent Filled Positions

215 42,214

## F. Philippine Information Agency

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Director VI  
Director V  
Chief Administrative Officer  
Information Officer V  
Information Officer VI  
Administrative Officer IV

1 419  
1 368  
1 302  
18 5,436  
1 280  
1 193

## Total Key Positions

23 6,998

## Other Positions

Administrative  
Support to Technical  
Technical

98 13,035  
52 7,603  
238 49,036

## Total Other Positions

388 69,674

For the difference between the Authorized and Actual Salaries

3,742

## Total Permanent Positions

411 80,414

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/  
Chargeable Against Savings

65 15,046

## Total Permanent Filled Positions

346 65,368

## G. Presidential Broadcast Staff (RTVM)

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Executive Director III

Development Management Officer V

Media Production Specialist V

Chief Administrative Officer

1 354

1 302

2 604

1 302

## Total Key Positions

5 1,562

## Other Positions

Administrative

Support to Technical

Technical

39 5,101

23 3,450

66 12,969

## Total Other Positions

128 21,520

For the difference between the Authorized and Actual Salaries

1,180

## Total Permanent Positions

133 24,262

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/  
Chargeable Against Savings

11 1,909

## Total Permanent Filled Positions

122 22,353

=====

## XXVI. OTHER EXECUTIVE OFFICES

## A. Commission on Filipinos Overseas

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	587
Executive Director V	1	419
Deputy Executive Director V	1	368
Information Technology Officer III	1	302
Chief Emigrant Services Officer	3	906
Chief Administrative Officer	1	302
Member (Ex-Officio)	2	
Vice-Chairman (Ex-Officio)	2	
<b>Total Key Positions</b>	<b>8</b>	<b>2,884</b>
<b>Other Positions</b>		
Administrative	15	2,265
Technical	39	8,375
<b>Total Other Positions</b>	<b>54</b>	<b>10,640</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>280</b>
<b>Total Permanent Positions</b>	<b>62</b>	<b>13,804</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	<b>6</b>	<b>1,460</b>
<b>Total Permanent Filled Positions</b>	<b>56</b>	<b>12,344</b>

## B. Commission on Higher Education

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Commission Chairman IV	1	587
Commission Member IV	4	1,677
Executive Director IV	1	368
Director IV	18	6,372
Deputy Executive Director IV	1	354
Director III	7	2,380
Director II	1	327
Attorney V	1	314
Information Technology Officer III	1	302
Chief Education Program Specialist	24	7,248
Chief Administrative Officer	18	5,436
Chief Accountant	2	604



Total Key Positions		
Other Positions	79	25,969
Administrative		
Technical	273	39,275
	257	61,625
Total Other Positions		
	530	100,900
For the difference between the Authorized and Actual Salaries		5,285
Total Permanent Filled Positions	609	132,154

## C. Commission on the Filipino Language

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	587
Commission Member IV	2	839
Director IV	1	354
Chief Language Researcher	4	1,208
Chief Administrative Officer	1	302
Total Key Positions	9	3,290
Other Positions		
Administrative	23	3,368
Support to Technical	1	280
Technical	29	6,657
Total Other Positions	53	10,305
For the difference between the Authorized and Actual Salaries		819
Total Permanent Positions	62	14,414
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	13	3,537
Total Permanent Filled Positions	49	10,877

## D. Dangerous Drugs Board

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	587

	1	419
Executive Director V	2	839
Board Member IV	2	736
Deputy Executive Director V	2	604
Chief Administrative Officer	1	302
Legal Officer V	1	302
Health Education and Promotion Officer V	1	302
Statistician V	1	302
Dangerous Drugs Regulation Officer V	5	
Member (Ex-Officio)	1	
Chairman (Ex-Officio)		
	12	4,393
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	64	7,872
Support to Technical	6	1,205
Technical	59	11,823
	129	20,900
<b>Total Other Positions</b>		
<b>For the difference between the Authorized and Actual Salaries</b>		928
	141	26,221
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	41	7,258
	100	18,963
<b>Total Permanent Filled Positions</b>		

## E. Energy Regulatory Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman IV		
Commission Member IV	1	1,289
Executive Director III	4	3,979
Director III	1	942
Head Executive Assistant	7	5,331
Administrative Officer V	1	666
Attorney V	1	666
Chief Energy Regulation Officer	3	1,999
Engineer V	7	4,664
Financial and Management Officer II	1	666
Information Officer V	1	666
Information Technology Officer III	1	666
Planning Officer V	1	666
	1	666
<b>Total Key Positions</b>		
	30	22,866

## Other Positions

Administrative  
Support to Technical  
Technical

73	17,338
20	8,796
126	47,370

## Total Other Positions

219	73,504
-----	--------

## Total Permanent Positions

249	96,370
-----	--------

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

10	4,174
----	-------

## Total Permanent Filled Positions

239	92,196
-----	--------

## F. Film Development Council of the Philippines

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Council Chairman III  
Executive Director III  
Chief Administrative Officer  
Project Development Officer V

No.	Amount
-----	--------

1	419
1	354
1	302
2	605

## Total Key Positions

5	1,680
---	-------

## Other Positions

Administrative  
Support to Technical  
Technical

3	567
2	375
4	766
9	1,708

## Total Other Positions

For the difference between the Authorized and Actual Salaries

14	3,388
----	-------

## Total Permanent Positions

3	614
---	-----

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

11	2,774
----	-------

## Total Permanent Filled Positions

## G. Games and Amusements Board

## STAFFING SUMMARY

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

Board Chairman II

No.	Amount
-----	--------

1	368
---	-----

Board Member II	2	707
Attorney V	1	314
Chief Sports and Games Regulation Officer	3	906
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>8</b>	<b>2,597</b>
<b>Other Positions</b>		
Administrative	42	6,593
Support to Technical	9	1,642
Technical	110	16,690
<b>Total Other Positions</b>	<b>161</b>	<b>24,925</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,404</b>
<b>Total Permanent Positions</b>	<b>169</b>	<b>29,926</b>
<b>Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings</b>	<b>18</b>	<b>3,530</b>
<b>Total Permanent Filled Positions</b>	<b>151</b>	<b>26,396</b>

**II. Housing and Land Use Regulatory Board****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director IV	1	368
Board Member II	3	1,061
Director II	9	2,943
Attorney V	4	1,257
Chief Administrative Officer	3	906
Housing and Homesite Regulation Officer VI	20	6,048
Chief Accountant	1	302
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	4	

**Total Key Positions**

41 12,885

**Other Positions**

Administrative	122	15,833
Support to Technical	23	6,518
Technical	363	71,463

**Total Other Positions**

508 93,814

**For the difference between the Authorized and Actual Salaries**

7,779

Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

Total Permanent Filled Positions

549	114,478
119	20,545
430	93,933

## I. Housing and Urban Development Coordinating Council

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Council Chairman IV  
Executive Director V  
Deputy Executive Director V  
Director IV  
Director II  
Planning Officer V  
Chief Administrative Officer

No. Amount

1 587  
1 419  
2 736  
1 354  
4 1,308  
2 604  
1 302

Total Key Positions

12 4,310

Other Positions

Administrative  
Support to Technical  
Technical

23 3,722  
2 335  
44 9,304

Total Other Positions

69 13,361

880

For the difference between the Authorized and Actual Salaries

81 18,551

Total Permanent Positions

8 1,735

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

73 16,816

Total Permanent Filled Positions

## J. Movie and Television Review and Classification Board

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Board Chairman II

No. Amount

1 368

## GENERAL APPROPRIATIONS ACT, FY 2010

Executive Director II	1	340
Attorney V	1	314
Registration Officer V	1	302
Chief Administrative Officer	1	302
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	1,626
Other Positions		
Administrative	23	3,389
Support to Technical	11	1,543
Technical	14	2,269
Total Other Positions	48	7,201
		534
For the difference between the Authorized and Actual Salaries	53	9,361
Total Permanent Positions		
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings	2	242
Total Permanent Filled Positions	51	9,119

## K. National Anti-Poverty Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director-General  
Deputy Director-General  
Director III  
Vice-Chairman (Ex-Officio)

No. Amount

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

## Total Permanent Filled Positions

1	587
2	838
5	1,700
2	
8	3,125
27	4,176
3	714
12	2,301
42	7,191
	150
50	10,466
29	5,754
21	4,712

## L. National Commission for Culture and the Arts

## L.1. National Commission for Culture and the Arts (Proper)

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Accountant	1	302
Planning Officer V	2	604
Chief Administrative Officer	1	302
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	

## Total Key Positions

6 1,902

## Other Positions

Administrative	12	1,912
Support to Technical	1	258
Technical	12	2,528

## Total Other Positions

25 4,698

## For the difference between the Authorized and Actual Salaries

351

## Total Permanent Positions

31 6,951

## Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings

1 117

## Total Permanent Filled Positions

30 6,834

## L.2. National Historical Institute

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III	1	354
Deputy Executive Director III	1	340
Chief History Researcher	1	302
Chief Historic Sites Development Officer	1	302

	1	302
Chief Administrative Officer	1	302
Architect V	1	
Chairman (Ex-Officio)	4	
Member (Part-Time)	2	
Member (Ex-Officio)		
	6	1,902
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	65	7,714
Support to Technical	8	1,043
Technical	81	13,183
	154	21,940
<b>Total Other Positions</b>		
<b>For the difference between the Authorized and Actual Salaries</b>		1,119
	160	24,961
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings</b>	15	2,767
<b>Total Permanent Filled Positions</b>	145	22,194

## 1.3. The National Library

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Director IV	1	354
Director III	1	340
Chief Administrative Officer	1	302
Librarian V	7	2,114
Information Technology Officer III	1	302
	11	3,412
<b>Total Key Positions</b>		
<b>Other Positions</b>		
Administrative	57	6,469
Support to Technical	7	903
Technical	73	14,532
	137	21,904
<b>Total Other Positions</b>		
<b>For the difference between the Authorized and Actual Salaries</b>		1,256
	148	26,572
<b>Total Permanent Positions</b>		
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	5	883
<b>Total Permanent Filled Positions</b>	143	25,689



## L.4. National Archives of the Philippines (Records Management and Archives Office)

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Executive Director III	1	354
Deputy Executive Director III	1	340
Chief Administrative Officer	1	302
Chief Records Management Analyst	2	604
Training Specialist V	1	302
Chief Archivist	1	302
<b>Total Key Positions</b>	<b>7</b>	<b>2,204</b>

## Other Positions

Administrative	51	5,474
Support to Technical	1	135
Technical	93	16,384
<b>Total Other Positions</b>	<b>145</b>	<b>21,993</b>

For the difference between the Authorized and Actual Salaries

<b>Total Permanent Positions</b>	<b>152</b>	<b>26,086</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>9</b>	<b>2,161</b>
<b>Total Permanent Filled Positions</b>	<b>143</b>	<b>23,925</b>

## M. National Council on Disability Affairs

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Department Undersecretary	1	419
Department Assistant Secretary	1	368
Executive Director III	1	354
Deputy Executive Director III	1	340
Information Officer V	1	302
Planning Officer V	1	302
Chief Administrative Officer	1	302
Project Development Officer V	1	302
Member (Ex-Officio)	19	
Chairman (Ex-Officio)	1	

	8	2,689
Total Key Positions		
Other Positions	31	4,167
Administrative	4	810
Support to Technical	20	4,405
Technical		
Total Other Positions	55	9,382
		1,082
For the difference between the Authorized and Actual Salaries		
	63	13,153
Total Permanent Positions		
	9	1,390
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings		
	54	11,763
Total Permanent Filled Positions		

### N. National Intelligence Coordinating Agency

#### STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

#### Permanent Positions

##### Key Positions

Director VI	1	419
Director V	1	368
Director IV	6	2,124
Director III	2	680
Director II	24	7,848
Director I	12	3,768
Chief Accountant	1	302
Planning Officer V	1	302
National Intelligence Specialist V	47	14,196
Internal Auditor V	1	302
Information Technology Officer III	1	302
Chief Administrative Officer	8	2,416

Total Key Positions	105	33,027
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##### Other Positions

Administrative	145	19,471
Support to Technical	100	13,159
Technical	467	79,112

Total Other Positions	712	111,742
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For the difference between the Authorized and Actual Salaries		(7,758)
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Total Permanent Positions	817	137,011
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings	6	1,522
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Total Permanent Filled Positions	811	135,489
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## O. National Security Council

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Director-General	1	587
Deputy Director-General	3	1,258
Assistant Director-General	3	1,104
Director V	1	368
Director IV	2	707
Director III	6	2,040
National Security Specialist V	14	4,231

## Total Key Positions

30 10,295

## Other Positions

Administrative	20	2,486
Support to Technical	10	1,272
Technical	47	11,520

## Total Other Positions

77 15,278

## For the difference between the Authorized and Actual Salaries

947

## Total Permanent Positions

107 26,520

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

40 8,658

## Total Permanent Filled Positions

67 17,862

## P. National Water Resources Board

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

No. Amount

## Key Positions

Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	2	628
Chief Water Resources Development Officer	2	604
Chief Administrative Officer	1	302
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	

## Total Key Positions

7 2,228

## Other Positions

	53	7,146
Administrative	25	5,266
Support to Technical	41	9,218
Technical		
	119	21,630
Total Other Positions		1,696
For the difference between the Authorized and Actual Salaries		
	126	25,554
Total Permanent Positions		
	31	5,347
Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings		
	95	20,207
Total Permanent Filled Positions		

## Q. National Youth Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman III	1	419
Commission Member III	5	1,839
Executive Director III	1	354
Presidential Staff Officer VI	3	906
Chief Administrative Officer	1	302
Member (Ex-Officio)	1	

## Total Key Positions

11 3,820

## Other Positions

Administrative	17	2,415
Support to Technical	20	3,765
Technical	37	7,441

## Total Other Positions

74 13,621

## For the difference between the Authorized and Actual Salaries

452

## Total Permanent Positions

85 17,893

## Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

15 2,857

## Total Permanent Filled Positions

70 15,036

## R. Office on Muslim Affairs

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

Key Positions	No.	Amount
Executive Director V	1	419
Deputy Executive Director V	4	1,471
Director IV	16	5,661
Director III	4	1,360
Development Management Officer V	40	12,092
Legal Officer V	11	3,326
Chief Administrative Officer	17	5,138
Project Evaluation Officer V	1	302
Planning Officer V	1	302
<b>Total Key Positions</b>	<b>95</b>	<b>30,071</b>
<b>Other Positions</b>		
Administrative	310	39,469
Support to Technical	45	7,908
Technical	372	78,725
<b>Total Other Positions</b>	<b>727</b>	<b>126,102</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>12,714</b>
<b>Total Permanent Positions</b>	<b>822</b>	<b>168,887</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	<b>19</b>	<b>3,897</b>
<b>Total Permanent Filled Positions</b>	<b>803</b>	<b>164,990</b>

## S. Optical Media Board

## STAFFING SUMMARY

(Amount, in Thousand Pesos)

## Permanent Positions

## Key Positions

Board Chairman II	1	368
Executive Director II	1	340
Attorney V	1	314
Member (Ex-Officio)	8	
<b>Total Key Positions</b>	<b>3</b>	<b>1,022</b>

## Other Positions

Administrative	25	3,712
Support to Technical	10	2,145
Technical	38	7,481
<b>Total Other Positions</b>	<b>73</b>	<b>13,338</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>313</b>

	76	14,673
Total Permanent Positions	20	3,733
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	56	10,940
Total Permanent Filled Positions		

## T. Philippine Commission on Women

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III  
 Deputy Executive Director III  
 Chief Administrative Officer  
 Planning Officer V  
 Information Officer  
 Member (Ex-Officio)  
 Chairman (Ex-Officio)

No. Amount

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

## Total Other Positions

For the difference between the Authorized and Actual Salaries

## Total Permanent Positions

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

## Total Permanent Filled Positions

1	354
2	680
1	302
3	906
1	302
22	
1	
8	2,544
32	4,397
3	520
20	4,425
55	9,342
	413
63	12,299
5	754
58	11,545

## U. Philippine Drug Enforcement Agency

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Director VI  
 Director V  
 Director III  
 Director II  
 Attorney V  
 Chief Accountant

No. Amount

1	419
2	736
28	9,520
23	7,521
2	628
1	302

Information Technology Officer III		
Chemist V	1	302
Information Officer V	3	906
Executive Assistant V	2	604
Training Specialist V	1	302
Intelligence Officer V	1	302
Investigation Agent V	3	906
Legal Officer V	26	7,854
Special Investigator V	2	604
Planning Officer V	1	302
Chief Administrative Officer	1	302
Dangerous Drugs Regulation Officer V	23	6,946
	2	604
<b>Total Key Positions</b>	<b>123</b>	<b>39,060</b>
<b>Other Positions</b>		
Administrative	449	60,483
Support to Technical	391	66,411
Technical	932	166,395
<b>Total Other Positions</b>	<b>1,772</b>	<b>293,289</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>157</b>
<b>Total Permanent Positions</b>	<b>1,895</b>	<b>332,506</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	<b>952</b>	<b>180,552</b>
<b>Total Permanent Filled Positions</b>	<b>943</b>	<b>151,954</b>

## V. Philippine Racing Commission

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Executive Director III	1	354
Deputy Executive Director III	1	340
Attorney V	1	314
Chief Sports and Games Regulation Officer	2	604
Chief Accountant	1	302
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
<b>Total Key Positions</b>	<b>6</b>	<b>1,914</b>

## Other Positions

Administrative	36	5,245
Support to Technical	5	1,214
Technical	35	6,076
<b>Total Other Positions</b>	<b>76</b>	<b>12,535</b>

	761
For the difference between the Authorized and Actual Salaries	
	82 15,210
Total Permanent Positions	
	9 1,706
Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	
	73 13,504
Total Permanent Filled Positions	

## W. Philippine Sports Commission

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman III	1	419
Commission Member III	4	1,471
Executive Director III	1	354
Deputy Executive Director III	2	680
Chief Administrative Officer	2	604
Chief Sports and Games Regulation Officer	2	604
Chief Accountant	1	302
Planning Officer V	1	302

## Total Key Positions

14 4,736

## Other Positions

Administrative	100	12,476
Support to Technical	21	4,024
Technical	27	6,066

## Total Other Positions

148 22,566

For the difference between the Authorized and Actual Salaries

1,915

## Total Permanent Positions

162 29,217

Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings

26 4,623

## Total Permanent Filled Positions

136 24,594

## X. Presidential Commission for the Urban Poor

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman III	1	419
Commission Member II	4	1,415



Chief Administrative Officer	1	302
Development Management Officer V	3	906
<b>Total Key Positions</b>	<b>9</b>	<b>3,042</b>
<b>Other Positions</b>		
Administrative	48	5,959
Support to Technical	5	1,015
Technical	120	23,709
<b>Total Other Positions</b>	<b>173</b>	<b>30,683</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,181</b>
<b>Total Permanent Positions</b>	<b>182</b>	<b>35,906</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>	<b>47</b>	<b>7,793</b>
<b>Total Permanent Filled Positions</b>	<b>135</b>	<b>28,113</b>

Y. Presidential Legislative Liaison Office

STAFFING SUMMARY

(Amount, in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Presidential Adviser on Legislative Affairs	1	587
Presidential Legislative Assistant	2	838
Presidential Legislative Liaison Officer III	2	736
Presidential Legislative Liaison Officer II	1	354
Head Executive Assistant	1	340
Presidential Legislative Liaison Officer I	8	2,419
Chief Administrative Officer	1	302
<b>Total Key Positions</b>	<b>16</b>	<b>5,576</b>
<b>Other Positions</b>		
Administrative	18	2,711
Support to Technical	2	412
Technical	6	1,678
<b>Total Other Positions</b>	<b>26</b>	<b>4,801</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>409</b>
<b>Total Permanent Positions</b>	<b>42</b>	<b>10,786</b>
<b>Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings</b>	<b>16</b>	<b>4,059</b>
<b>Total Permanent Filled Positions</b>	<b>26</b>	<b>6,727</b>

**Z. Presidential Management Staff****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Cabinet Secretary	1	587
Director VI	2	839
Director V	5	1,840
Director IV	13	4,601
Director III	11	3,740
Attorney VI	1	327
Attorney V	1	314
Training Specialist V	1	302
Presidential Staff Officer VI	28	8,463
Media Production Specialist V	1	302
Chief Administrative Officer	4	1,208
Chief Accountant	1	302
<b>Total Key Positions</b>	<b>69</b>	<b>22,825</b>

**Other Positions**

Administrative	173	21,838
Support to Technical	12	2,647
Technical	312	65,981
<b>Total Other Positions</b>	<b>497</b>	<b>90,466</b>

For the difference between the Authorized and Actual Salaries

3,632

**Total Permanent Positions**

566 116,923

Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/Chargeable Against Savings

284 55,476

**Total Permanent Filled Positions**

282 61,447

**AA. Securities and Exchange Commission****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

SEC Chairperson (SG-31)		
SEC Commissioner (SG-30)	1	1,774
SEC General Counsel (SG-28)	4	4,913
SEC Commission Secretary (SG-27)	1	1,096
	1	913

SEC General Accountant (SG-27)	1	913
SEC Director (SG-27)	8	7,306
SEC Director (SG-26)	3	2,154
SEC Director (SG-25)	4	2,197
SEC Assistant Director (SG-25)	26	14,281
Total Key Positions	49	35,547
Other Positions		
Administrative	105	19,155
Support to Technical	57	13,100
Technical	217	76,776
Total Other Positions	379	109,031
Total Permanent Positions	428	144,578
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	30	12,023
Total Permanent Filled Positions	398	132,555

## XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

## A. Autonomous Regional Government in Muslim Mindanao

## STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions

## Key Positions

Regional Governor	1	587
Regional Vice Governor	1	419
Speaker, Regional Assembly	1	419
Regional Legislative Secretary	1	368
Deputy Regional Governor	3	1,104
Member, Regional Assembly	23	8,461
Regional Cabinet Secretary	10	3,679
Commission Chairman II	1	368
Regional Executive Secretary	1	368
Regional Chief of Staff	1	354
Commission Member II	2	707
Director IV	2	708
Executive Director III	1	354
Administrator I	1	354
Secretary of the Regional Commission on Appointments	1	354
Board Chairman I	1	354
Executive Director II	2	680
Director III	11	3,740
Board Member I	3	1,020
Assistant Regional Cabinet Secretary	12	4,080
Assistant Regional Executive Secretary	1	340
Regional Treasurer	1	340
Director II	17	5,559
Provincial Environment and Natural Resources Officer	5	1,635
Provincial Agrarian Reform Program Officer II	2	654
Local Government Operations Officer VIII	5	1,635
Provincial Agricultural Officer	4	1,308
Executive Director I	1	327
Provincial Trade and Industry Officer	4	1,308
Schools Division Superintendent	7	2,289
Provincial Health Officer II	4	1,308
Vocational School Superintendent II	2	654
Provincial Health Officer I	5	1,571
Executive Assistant VI	2	628
District Engineer	4	1,256
City Health Officer II	1	314
Board Secretary VI	1	314
Medical Officer VII	2	628
Attorney V	2	628
Assistant Schools Division Superintendent	8	2,513
Intelligence Officer V	1	302
Housing and Homesite Regulation Officer VI	1	302
Financial and Management Officer II	5	1,510
Engineer V	5	1,510
Development Management Officer V	2	604
Community Environment and Natural Resources Officer	10	3,021
Chief Trade-Industry Development Specialist	7	2,116

Chief Tourism Operations Officer	1	302
Chief Science Research Specialist	1	302
Chief of Hospital I	11	3,322
Chief Labor and Employment Officer	1	302
Chief Investments Specialist	2	604
Chief Forest Management Specialist	1	302
City Health Officer I	1	302
Chief Environmental Management Specialist	1	302
Chief Education Program Specialist	3	906
Chief Agriculturist	2	604
Executive Assistant V	1	302
Chief Agrarian Reform Program Officer	3	906
Chief Administrative Officer	28	8,456
Chief Accountant	2	604
Land Management Officer V	1	302
Autonomous Region Legislative Staff Officer VI	6	1,812
Social Welfare Officer V	6	1,812
Security Officer V	1	302
Rural Health Physician	87	26,304
Planning Officer V	7	2,114
Local Treasury Operations Officer V	1	302
Local Government Operations Officer VII	6	1,812
Sergeant-At-Arms I	2	604
Librarian V	1	302
Legal Officer V	2	604
Vocational School Administrator II	2	582
Local Government Operations Officer VII	1	280
	<hr/>	<hr/>
	369	117,700
	<hr/>	<hr/>
Total Key Positions		
Other Positions		
Administrative	3,177	390,310
Support to Technical	492	78,185
Technical	24,167	3,789,912
	<hr/>	<hr/>
	27,836	4,258,407
	<hr/>	<hr/>
Total Other Positions		321,746
	<hr/>	<hr/>
For the difference between the Authorized and Actual Salaries	28,205	4,697,853
	<hr/>	<hr/>
Total Permanent Positions	49	1,809
	<hr/>	<hr/>
Less: Number and Amount of Salary Lapses/Savings From Unfilled Position/Chargeable Against Savings	28,156	4,696,044
	<hr/>	<hr/>
Total Permanent Filled Positions		

## XXIX. THE JUDICIARY

## A. Supreme Court of the Philippines and the Lower Courts

## STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Chief Justice of the Supreme Court	1	671
PHILJA Chancellor	1	587
Associate Justice of the Supreme Court	14	8,218
Court Administrator of the Supreme Court	1	419
Assistant Court Administrator of the Supreme Court	3	1,257
Deputy Court Administrator of the Supreme Court	3	1,257
Executive Clerk of Court V	1	419
PHILJA Vice-Chancellor	1	419
Jurisconsult	1	419
Council Member IV	4	1,677
Regional Trial Court Judge	962	353,858
PHILJA Executive Secretary	1	368
Director V	3	1,104
Chief Justice Staff Head	2	736
Executive Clerk of Court IV	4	1,472
Sharia District Court Judge	5	1,839
Metro Trial Court Judge	95	33,602
Judicial Staff Head	28	9,905
Director IV	27	9,556
Executive Clerk of Court III	3	1,062
Court Attorney VI	121	41,150
Director III	23	7,820
City Trial Court Judge	220	74,818
Municipal Trial Court Judge	373	121,971
Court Attorney V	54	17,658
Clerk of Court VII	7	2,289
PHILJA Attorney V	2	654
Municipal Circuit Trial Court Judge	470	153,690
Sharia Circuit Court Judge	51	16,677
Director II	2	654
PHILJA Attorney IV	6	1,884
Executive Assistant VI	2	628
Director I	2	629
Court Attorney IV	78	24,519
Clerk of Court VI	278	87,413
Chief Judicial Staff Officer	1	314
Assistant Superintendent of Printing	1	314
Supply Officer V	2	604
Statistician V	1	302
Security Officer V	1	302
Project Development Officer V	1	302
Planning Officer V	1	302
PHILJA Attorney III	2	604
Management and Audit Analyst V	3	906
Librarian V	2	604
Information Technology Officer III	3	906
Information Officer V	2	604
Human Resource Management Officer V	8	2,416
Fiscal Examiner V	2	604
Fiscal Controller V	1	302
Financial and Management Officer II	1	302

Executive Assistant V	1	302
Development and Management Officer V	1	302
Medical Officer VI	1	302
Court Attorney III	1	302
Clerk of Court V	1	302
Chief Accountant	879	265,768
Records Officer V	1	302
Cashier V	12	3,624
Building Official	3	906
Budget Officer V	1	302
Administrative Officer V	2	604
Clerk of Court IV	7	2,114
Clerk of Court III	82	23,836
Court Legal Resercher II	6	1,677
	6	1,159
Total Key Positions	3,884	1,292,487
Other Positions		
Administrative	8,996	948,973
Support to Technical	15,655	2,275,431
Technical	2,050	450,606
Total Other Positions	26,701	3,675,010
For the difference between the Authorized and Actual Salaries		130,140
Total Permanent Positions	30,585	5,097,637
Total Permanent Filled Positions	30,585	5,097,637

## A.1. Presidential Electoral Tribunal

## STAFFING SUMMARY

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

Clerk of the Electoral Tribunal	1	419
Deputy Clerk of the Electoral Tribunal	1	368
Chief Judicial Staff Officer	21	6,603
	23	7,390

## Total Key Positions

## Other Positions

Administrative	28	2,651
Support to Technical	32	4,411
Technical	68	17,935
	128	24,997

## Total Other Positions

For the difference between the Authorized and Actual Salaries

Total Permanent Positions	151	32,463
Total Permanent Filled Positions	151	32,463

**D. Sandiganbayan****STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Presiding Justice, Sandiganbayan	1	587
Associate Justice, Sandiganbayan	14	5,870
Executive Clerk of Court IV	1	368
Executive Clerk of Court III	5	1,769
Director III	1	340
Court Attorney V	15	4,905
Court Attorney IV	17	5,344
Information Technology Officer III	1	302
Financial and Management Officer II	1	302
Records Officer V	1	302
Administrative Officer V	1	302
<b>Total Key Positions</b>	<b>58</b>	<b>20,391</b>

**Other Positions**

Administrative	186	21,612
Support to Technical	113	22,963
Technical	28	6,755
<b>Total Other Positions</b>	<b>327</b>	<b>51,330</b>

<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,129</b>
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<b>Total Permanent Positions</b>	<b>385</b>	<b>72,850</b>
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<b>Total Permanent Filled Positions</b>	<b>385</b>	<b>72,850</b>
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**C. Court of Appeals****STAFFING SUMMARY**

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(Amount In Thousand Pesos)

**Permanent Positions****Key Positions**

	No.	Amount
Presiding Justice, Court of Appeals	1	587
Associate Justice, Court of Appeals	68	28,511
Executive Clerk of Court IV	1	368
Executive Clerk of Court III	9	3,184
Executive Clerk of Court II	17	5,781
Court of Appeals Reporter II	1	340
Court of Appeals Reporter I	1	327
Court Attorney V	139	45,453
Court Attorney IV	140	44,021
Human Resource Management Officer V	1	302
Chief Accountant	1	302



Cashier V	1	302
Budget Officer V	1	302
Information Officer V	1	302
Records Officer V	1	302
Administrative Officer V	1	302
Medical Officer VI	1	302
Management and Audit Analyst V	1	302
Librarian V	1	302
Supply Officer V	1	302
Information Technology Officer III	1	302
<b>Total Key Positions</b>	<b>389</b>	<b>132,196</b>
<b>Other Positions</b>		
Administrative	717	78,211
Support to Technical	539	122,097
Technical	8	2,052
<b>Total Other Positions</b>	<b>1,264</b>	<b>202,360</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>2,726</b>
<b>Total Permanent Positions</b>	<b>1,653</b>	<b>337,282</b>
<b>Total Permanent Filled Positions</b>	<b>1,653</b>	<b>337,282</b>

## D. Court of Tax Appeals

## STAFFING SUMMARY

(Amount in Thousand Pesos)

	No.	Amount
<b>Permanent Positions</b>		
<b>Key Positions</b>		
Presiding Justice	1	587
Associate Justice	5	2,096
Executive Clerk of Court IV	1	368
Executive Clerk of Court III	3	1,061
Executive Clerk of Court II	2	708
Director IV	2	680
Executive Clerk of Court I	7	2,289
Court Attorney V	1	327
Director II	4	1,258
Executive Assistant VI	2	628
Court Attorney IV	1	302
Chief Accountant	1	302
Cashier V	1	302
Budget Officer V	1	302
Chief Tax Specialist	2	604
Administrative Officer V	1	302
Supply Officer V	1	302
Management and Audit Analyst V	1	302
Information Technology Officer III		
<b>Total Key Positions</b>	<b>37</b>	<b>12,720</b>

Other Positions		
	113	17,088
Administrative	38	8,257
Support to Technical	39	10,225
Technical		
	190	35,570
Total Other Positions		
		(275)
For the difference between the Authorized and Actual Salaries		
	227	48,015
Total Permanent Positions		
	227	48,015
Total Permanent Filled Positions		

XXX. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions

Key Positions

Chairman, Constitutional Commission	1	587
Commissioner, Constitutional Commission	2	838
Assistant Commissioner, Constitutional Commission	4	1,472
Director IV	29	10,266
Director III	33	11,220
Director II	93	30,411
Attorney VI	21	6,867
Conciliator	6	1,885
Attorney V	2	629
Librarian V	1	302
Chief Personnel Specialist	106	32,013
Chief Administrative Officer	3	906
Chief Accountant	1	302

Total Key Positions

302 97,698

Other Positions

Administrative	351	51,622
Support to Technical	19	5,332
Technical	661	154,710

Total Other Positions

1,031 211,664

For the difference between the Authorized and Actual Salaries

7,145

Total Permanent Positions

1,333 316,507

Total Permanent Filled Positions

1,333 316,507

## A.1. Career Executive Service Board

## STAFFING SUMMARY

(Amount In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
	1	368
Executive Director IV	2	680
Director III	1	314
Attorney V	3	906
Chief Personnel Specialist	1	302
Chief Administrative Officer	1	291
Attorney IV		

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 9 2,861
 

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## Total Key Positions

## Other Positions

	No.	Amount
Administrative	18	2,726
Support to Technical	5	1,182
Technical	18	4,151

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 41 8,059
 

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## Total Other Positions

For the difference between the Authorized and Actual Salaries

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 305
 

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## Total Permanent Positions

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 50 11,225
 

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Less: Number and amount of Salary Lapses/Savings From  
Untitled Position/Chargeable Against Savings

---

 7 1,553
 

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## Total Permanent Filled Positions

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 43 9,672
 

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## XXX. COMMISSION ON AUDIT

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Chairman, Constitutional Commission	1	587
Commissioner, Constitutional Commission	2	839
Assistant Commissioner, Constitutional Commission	8	2,943
Director IV	26	9,204
Head Executive Assistant	1	340
Director III	26	8,840
State Auditor V	164	53,628
Attorney VI	5	1,635
Board Secretary VI	1	314
Chief Auditing Systems Specialist	1	302
Chief Accountant	1	302
Cashier V	1	302
Budget Officer V	1	302
Chief Technical Audit Specialist	7	2,114
Planning Officer V	1	302
Administrative Officer V	17	5,134
Medical Officer VI	1	302
Management and Audit Analyst V	1	302
Information Technology Officer III	1	302
Records Officer V	1	302
State Auditor IV	1,244	376,088
Human Resource Management Officer V	5	1,510
<b>Total Key Positions</b>	<b>1,516</b>	<b>465,894</b>

## Other Positions

Administrative	2,871	328,078
Support to Technical	152	29,583
Technical	10,680	2,317,783
<b>Total Other Positions</b>	<b>13,703</b>	<b>2,675,444</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>(637,133)</b>
<b>Total Permanent Positions</b>	<b>15,219</b>	<b>2,504,205</b>
<b>Total Permanent Filled Positions</b>	<b>15,219</b>	<b>2,504,205</b>

## XXXI. COMMISSION ON ELECTIONS

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Chairman, Constitutional Commission  
 Commissioner, Constitutional Commission  
 Executive Director IV  
 Deputy Executive Director IV  
 Director IV  
 Director III  
 Clerk of the Commission  
 Head Executive Assistant  
 Provincial Election Supervisor IV  
 Attorney VI  
 Provincial Election Supervisor III  
 Board Secretary VI  
 Chief Administrative Officer  
 Chief Accountant  
 Statistician V  
 Records Officer V  
 Public Relations Officer V  
 Planning Officer V  
 Medical Officer VI  
 Management and Audit Analyst V  
 Legal Officer V  
 Provincial Election Supervisor II  
 Information Technology Officer III  
 Information Officer V  
 Identification Officer II  
 Administrative Officer V  
 Provincial Election Supervisor I

No.	Amount
1	587
6	2,516
1	368
2	708
26	9,204
26	8,840
1	340
1	340
11	3,597
17	5,559
17	5,345
1	314
8	2,416
2	604
1	302
1	302
1	302
1	302
1	302
1	302
33	9,976
1	302
1	302
1	302
1	302
18	5,233
182	59,269
-----	
Other Positions	
Administrative	742 80,551
Support to Technical	363 67,259
Technical	4,093 665,188
-----	
Total Other Positions	5,198 812,998
-----	
For the difference between the Authorized and Actual Salaries	58,963
-----	
Total Permanent Positions	5,380 931,230
-----	
Total Permanent Filled Positions	5,380 931,230
=====	

## XXXIII. OFFICE OF THE OMBUDSMAN

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

	No.	Amount
Ombudsman	1	587
Deputy Ombudsman	4	1,676
Overall Deputy Ombudsman	1	419
Special Prosecutor	1	419
Deputy Special Prosecutor	4	1,472
Assistant Ombudsman	14	5,152
Director IV	9	3,186
Special Prosecution Officer III	70	24,764
Graft Investigation Officer III	41	14,504
Special Prosecution Officer II	72	24,481
Head Executive Assistant	2	680
Graft Investigation Officer II	232	78,892
Special Prosecution Officer I	68	22,236
Graft Investigation Officer I	242	79,134
Director II	2	654
Executive Assistant VI	1	314
Project Evaluation Officer V	1	302
Information Technology Officer III	2	604
Graft Prevention and Control Officer V	40	12,091
Chief Administrative Officer	12	3,624
Chief Accountant	1	302

## Total Key Positions

820 275,493

## Other Positions

Administrative	598	86,270
Support to Technical	365	66,626
Technical	392	92,257

## Total Other Positions

1,355 245,153

For the difference between the Authorized and Actual Salaries

(18,022)

## Total Permanent Positions

2,175 502,624

## Total Permanent Filled Positions

2,175 502,624

## OFFICIAL GAZETTE

1190

GENERAL APPROPRIATIONS ACT, FY 2010

## XXXIII. COMMISSION ON HUMAN RIGHTS

## STAFFING SUMMARY

-----

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Commission Chairman IV  
 Commission Member IV  
 Executive Director IV  
 Director IV  
 Director III  
 Attorney VI  
 Chief Administrative Officer  
 Special Investigator V  
 Security Officer V  
 Planning Officer V  
 Medico-Legal Officer IV  
 Information Technology Officer III  
 Training Specialist V  
 Information Officer V

No. Amount

1 587  
 4 1,677  
 1 368  
 5 1,770  
 4 1,360  
 16 5,232  
 3 906  
 1 302  
 1 302  
 1 302  
 1 302  
 1 302  
 1 302  
 3 906

43 14,618

## Total Key Positions

## Other Positions

Administrative  
 Support to Technical  
 Technical

251 32,009  
 101 18,604  
 285 64,265

637 114,878

## Total Other Positions

For the difference between the Authorized and Actual Salaries

5,463

## Total Permanent Positions

680 134,932

## Total Permanent Filled Positions

680 134,932



## XXXIV. ALLOCATION TO LOCAL GOVERNMENT UNITS

## A. Metropolitan Manila Development Authority

## STAFFING SUMMARY

(Amount, In Thousand Pesos)

## Permanent Positions

## Key Positions

Council/Commission/Board Chairman III  
Engineer V

No.	Amount
1	419
2	604
3	1,023

## Total Key Positions

## Other Positions

Administrative  
Support to Technical  
Technical

30	3,808
24	2,521
75	16,249
129	22,578

## Total Other Positions

For the difference between the Authorized and Actual Salaries

1,272
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## Total Permanent Positions

132	24,873
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Less: Number and Amount of Salary Lapses/Savings from Unfilled Position/ Chargeable Against Savings

38	6,298
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## Total Permanent Filled Positions

94	18,575
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**D. Pasig River Rehabilitation Commission****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

**Permanent Positions****Key Positions**

Executive Director III  
 Deputy Executive Director III  
 Chief Administrative Officer

No.	Amount
1	354
2	680
1	302
<hr/>	
4	1,336
<hr/>	

**Total Key Positions****Other Positions**

Administrative  
 Technical

9	1,410
6	1,677
<hr/>	
15	3,087
<hr/>	

**Total Other Positions**

For the difference between the Authorized and Actual Salaries

	31
<hr/>	

**Total Permanent Filled Positions**

19	4,454
<hr/>	
=====	

# **BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS**

**BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS**

Sec. 2. Approval of Annual Budgets of Corporations under R.A. No. 7639. Pursuant to Section 13, Chapter III of Republic Act No. 7639, the FY 2010 annual budgets of the National Electrification Administration (NEA), the National Power Corporation (NPC) and the Philippine National Oil Company (PNOC) are hereby approved as follows:

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)  
SUMMARYCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 47,651	P 92,892	P 8,701	P 149,244
2. Support to Operations	61,265	119,432	11,187	191,884
3. Operations	61,265	119,432	11,187	191,884
4. Locally-Funded Project		644,186	3,418,000	4,062,186
4.1 Rural/Sitio Electrification		644,186	3,418,000	4,062,186
5. Debt Servicing		880,206		880,206
5.1 Loan Repayment		880,206		880,206
6. Corporate Borrowings			545,330	545,330
6.1 ADB Loan			545,330	545,330
TOTAL	P 170,181	P 1,856,148 a/P	3,994,405 P	6,020,734

a/ Excludes non-cash items i.e. depreciation of P14.5 Million

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

## Schedule I

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)  
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDYCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Locally-Funded Project		P 644,186		P 644,186
1.1 Rural/Sitio Electrification		644,186		644,186
TOTAL		644,186		P 644,186

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)  
BORROWINGS

## Schedule II

Current Operating Expenditures

A. PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Corporate Borrowings			P 545,330 P	545,330
1.1 ADB Loan			545,330	545,330
TOTAL			P 545,330 P	545,330

## I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)  
CORPORATE FUNDS

## Schedule III

Current Operating Expenditures

A. PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 47,651 P	92,892	P 8,701 P	149,244
2. Support to Operations	61,265	119,432	11,187	191,884
3. Operations	61,265	119,432	11,187	191,884
4. Locally-Funded Project			3,418,000	3,418,000
4.1 Rural Electrification			3,418,000	3,418,000
5. Debt Servicing		880,206		880,206
5.1 Loan Repayment		880,206		880,206
TOTAL	P 170,181 P	1,211,962	P 3,449,075 P	4,831,218

## Special Provision(s)

1. Budget Flexibility and Report. The National Electrification Administration (NEA), through its Board of Administrators, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NEA's control. These may include, but shall not be limited to, currency depreciation, inflation, change in interest rates, substitute projects and programs, and change in schedule of project implementation should conditions warrant: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved Corporate Operating Budget (COB) shall not be augmented by savings from Maintenance and Other Operating Expenses (MOOE) and Capital Outlays, or by new funding sources.

A comprehensive financial and narrative report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the DEN, within thirty (30) days after such adjustments are made.

## GENERAL APPROPRIATIONS ACT, FY 2010

## II. NATIONAL POWER CORPORATION

## SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010

(In Thousand Pesos)

## SUMMARY

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 53,142	P 230,369	P	P 283,511
a. Head Office Support Group	43,674	230,369		274,043
b. Eng'g. Admin./Survey/Development Studies Planning	9,468			9,468
2. Support to Operations		95,796		95,796
a. Other Expenses		95,796		95,796
3. Operations	456,524	6,182,129	2,086,686	8,725,339
a. Utility/Systems Operation			76,285	76,285
b. Small Power Utilities Group	456,524	1,595,226	520,870	2,572,620
c. Spares			1,489,531	1,489,531
d. Production of Goods		4,586,903		4,586,903
4. Locally-Funded Projects			1,915,446	1,915,446
5. Foreign-Assisted Projects			103,906	103,906
a. Generation			103,906	103,906
6. Debt Servicing		139,544		139,544
7. Other Expenditures		1,521,394		1,521,394
8. As Operator of PSALM's Assets	2,229,852			2,229,852
TOTAL	P 2,739,518	P 8,169,232	P 4,106,038	P 15,014,788

## II. NATIONAL POWER CORPORATION

## SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010

(In Thousand Pesos)

## CORPORATE BORROWINGS

## Schedule I

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Foreign-Assisted Projects			P 103,906	P 103,906
a. Generation			103,906	103,906
TOTAL			P 103,906	P 103,906

## II. NATIONAL POWER CORPORATION

## SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010

(In Thousand Pesos)

## CORPORATE FUNDS

## Schedule II

A. PROGRAM/ACTIVITY/PROJECT	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 53,142	P 230,369	P	P 283,511
a. Head Office Support Group	43,674	230,369		274,043
b. Eng'g. Admin./Survey/Development Studies Planning	9,468			9,468
2. Support to Operations		95,796		95,796
a. Other Expenses		95,796		95,796
3. Operations	456,524	6,182,129	2,086,686	8,725,339
a. Utility/Systems Operation			76,285	76,285
b. Small Power Utilities Group	456,524	1,595,226	520,870	2,572,620
c. Spares			1,489,531	1,489,531
d. Production of Goods		4,586,903		4,586,903
4. Locally-Funded Projects			1,915,446	1,915,446
5. Debt Servicing		139,544		139,544
6. Other Expenditures		1,521,394		1,521,394
7. As Operator of PSALM's Assets	2,229,852			2,229,852
TOTAL	P 2,739,518	P 8,169,232	P 4,002,132	P 14,910,882

## Special Provision(s)

1. Budget Flexibility. The National Power Corporation (NPC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the NPC's control. These may include, but shall not be limited to the following:

- Increase in oil, steam, coal or natural gas prices;
- Currency depreciation;
- Inflation;
- Change in generation mix and demand as well as interest rates;
- Substitute programs and projects;
- Change in generation/transmission system plan, purchased power program;
- Project implementation and schedule, and correction;
- Transfer, or elimination at NPC's expense of projects or installations that are hazardous to the health or safety of inhabitants;
- Reorganization, subsidiarization or privatization should conditions warrant; and
- Occurrence of natural calamities:

PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved COB shall not be augmented by savings from MOOE and Capital Outlays, or by new funding sources.

2. Augmentation Beyond Approved Corporate Operating Budget. The NPC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act for the increase in prices of fuel and power, and interest payments on debt service: PROVIDED, That such are the effect of peso devaluation, fuel price increase in the market, and increase in taxes and production costs beyond NPC's control: PROVIDED, FURTHER, That the amount to be disbursed shall come from corporate funds or borrowings.



3. **Reportorial Requirement.** A comprehensive financial and narrative report on the budgetary adjustments authorized under the preceding sections shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

4. **Collection of Delinquent Receivables from Electric Cooperatives.** In order to augment the fund sources necessary to support the budgetary requirements of National Power Corporation and ensure the viability of its operations, the National Power Corporation Board is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives: PROVIDED, That such settlement and compromise shall redound to the benefit of the National Government: PROVIDED, FURTHER, That the implementation of this provision shall be subject to guidelines to be issued by the NPC Board of Directors and DOF.

5. **Electrification Projects in Areas Covered by the Small Power Utilities Group (SPUG).** In areas covered by the Small Power Utilities Group (SPUG) of NPC, the SPUG may cause the installation of power plants/powerhouses upon coordination with the DOE and electric cooperatives.

6. **Expenditure Level.** All expenditures, whether for current operating or for capital expenditures, shall be made within the limits of available funds realized from corporate receipts and borrowings, and shall be used for the purposes specified in the approved COB: PROVIDED, That expenditures to be funded from NPC's share in the revenues sourced from the proposed increase in the rate of universal charges for missionary electrification shall be made upon approval by the Energy Regulatory Commission (ERC): PROVIDED, FURTHER, That the National Government shall in no case provide any budgetary support to NPC, either in the form of subsidy or equity, in the event said proposed increase is disapproved by the ERC.

12, 2010

# OFFICIAL GAZETTE

BUDGETS OF DEPARTMENT OF ENERGY ATTACHED CORPORATIONS

1199

## III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)

### Current Operating Expenditures

PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 67,343	P 174,411	P 1,462,344	P 1,704,098
2. Operations	14,271	305,017	10,720,025	11,039,313
3. Debt Servicing		1,868,230		1,868,230
Principal Interest Expense		1,303,605 564,625		1,303,605 564,625
TOTAL	P 81,614	P 2,347,658	P 12,182,369	P 14,611,641

## III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)  
CORPORATE BORROWINGS

### Schedule 1

### Current Operating Expenditures

PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Operations			P 10,720,000	P 10,720,000
TOTAL			P 10,720,000	P 10,720,000

## III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2010  
(In Thousand Pesos)  
CORPORATE FUNDS

### Schedule II

### Current Operating Expenditures

PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support	P 67,343	174,411	P 1,462,344	P 1,704,098
2. Operations	14,271	305,017	25	319,313

		1,868,230		1,868,230
3. Debt Servicing				
		1,303,605 a/		1,303,605
Principal		564,625 a/		564,625
Interest Expense				
			1,462,369	3,891,641
TOTAL	P 81,614 P	2,347,658 b/P	P	

a/ Inclusive of subsidiaries' share

b/ MOOE, net of allowance for depreciation of P57.298 Million

**Special Provision(s)**

1. **Budget Flexibility and Report.** The Philippine National Oil Company (PNOC), through its Board of Directors, is authorized to realign programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the requirements which may arise from factors beyond the PNOC's control. These may include, but shall not be limited to, increase in costs associated with the privatization of subsidiaries, changes in foreign exchange rate, increase in taxes, inflation, change in interest rates, payment of obligations as a result of final judgment of the court, and changes in programs/projects: PROVIDED, That augmentation funds shall not be used for the acquisition of motor vehicles and for payment of travelling, representation and discretionary expenses: PROVIDED, FURTHER, That allocation for Personal Services in the approved COB shall not be augmented by savings from Maintenance and Other Operating Expenses and Capital Outlays, or by new funding sources.

A comprehensive financial and narrative report on the aforesaid budgetary adjustments shall be submitted to the House Committee on Appropriations and the Senate Committee on Finance, including the Department of Budget and Management, within thirty (30) days after such adjustments are made.

2. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision 1, Capital Outlays, provided herein under Operations, Program 2, whether funded from internally generated funds, budgetary support or authorized borrowings, shall be utilized for the primary purposes of exploration, exploitation and development of indigenous energy resources as well as foster conditions related to oil or petroleum operations which shall include actual exploration, production, refining, tankerage and/or shipping, storage, and transport: PROVIDED, That an amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate may be invested in entities not engaged in the said primary purposes: PROVIDED, FURTHER, That consistent with the privatization program of the government, such equity investment shall not exceed thirty six percent (36%) of the outstanding capital stock of any one such entity concerned: PROVIDED, FINALLY, That such Capital Outlays shall not be used as loans or advances to entities not engaged in the primary purposes herein. This provision shall apply to the PNOC and all its subsidiaries.

3. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total approved in this Act for the payment of monetary claims, tax deficiency assessments, and damages pursuant to any final and executory decision that may be rendered in the following cases: (i) *Voltaire Rovira vs. PNOC*, Court of Appeals G.R. CV No. 80608; (ii) *PNOC vs. Commissioner of Internal Revenue*, DOJ-DSJ No. 2004-13; (iii) *PNOC vs. Commissioner of Internal Revenue*, Court of Tax Appeals, Case No. 7930; and (iv) such other case/s that may be filed and resolved during the year: PROVIDED, That the amount to be disbursed shall come from corporate funds.

**Special Provisions Applicable to NEA, NPC and PNOC, FY 2010**

1. **Payment of Compensation.** Payment of salaries, wages, and allowances or other forms of compensation shall be in accordance with applicable laws, rules and regulations, such as, but not limited to R.A. No. 6758, as amended, Corporate Compensation Circular No. 10, s. 1999, and Memorandum Order No. 20, s. 2001.
2. **Acquisition of Equipment.** The acquisition of equipment, funded from internally generated funds, budgetary support or authorized borrowings, shall be subject to Corporate Budget Circular No. 17, s. 1996, National Budget Circular No. 446, s. 1995, as supplemented by National Budget Circular No. 446-A, s. 1998, and other applicable Presidential issuances and existing statutory requirements.
3. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of NEA, NPC and PNOC shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.
4. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in private or public sector, shall be subject to audit by the Commission on Audit pursuant to the provisions of P.D. No. 1445, as amended.

## GENERAL PROVISIONS

## RECEIPTS AND INCOME

**Sec. 3. Fees, Charges and Assessments.** All fees, charges, assessments, and other receipts or revenues collected by departments, bureaus, offices or agencies in the exercise of their functions, at such rates as are now or may be approved by the Secretary concerned and the NEDA Board, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445, except for the following:

- (a) Receipts authorized by law to be recorded as a Special Account in the General Fund, a Fiduciary or Trust Fund, or a fund other than the General Fund in accordance with rules and regulations as may be issued by the Permanent Committee (the "Permanent Committee") created under Section 45, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That revenues or income accruing to Special Accounts in the General Fund may be made available for expenditure, subject to any special provision of the agencies concerned, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292; and
- (b) Other instances provided in this Act.

All agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public, and shall be allowed to raise their fees and charges pursuant to Section 2 of B.P. Blg. 325 and E.O. No. 197, s. 2000. The schedule of fees, charges and assessments collectible by any government agency including GOCCs shall be posted in big bold characters in a conspicuous place in said government agency or corporation, including its branches or extension offices. The updating and continuous display of said schedule shall be the responsibility of the head of the agency or corporation concerned.

Whenever practicable, and taking into account the cost reduction program of the government, an agency who renders service to another government office for fabrication of furniture or equipment, or for computer, printing or other services, may assess the requesting agency for the cost of production and service rendered and utilize the proceeds thereof, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**Sec. 4. Dormant and Other Special Funds.** All departments, bureaus, offices, and agencies are hereby ordered to: (i) revert to the General Fund balances of Special Funds which remained dormant for an unreasonable length of time, or whose terms have expired; or (ii) reimburse the General Fund for such amounts advanced to defray the operational requirements of an agency from Special Funds created for the same purpose.

Implementation of this section shall be made in accordance with the guidelines to be issued by the Permanent Committee.

**Sec. 5. Revolving Fund.** Revolving funds shall be established and maintained only in cases where said funds are expressly created and authorized by law or this section.

Revolving funds already in existence shall continue their operations.

Income derived from rentals for the use of buildings and facilities, or from fees imposed for board and lodging, by departments, bureaus, offices or agencies may be constituted into a revolving fund to be made available for MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the department, bureau, office or agency concerned, and to pertinent budgeting, accounting and auditing rules and regulations.

Other receipts derived from business-type activities of departments, bureaus, offices or agencies, including sale of products, which are authorized by law or by the Permanent Committee, may be constituted into a revolving fund to be made available for operational expenses of said activity, subject to the conditions prescribed under the special provision of the agency concerned, if any, and the rules and regulations as may be prescribed by the Permanent Committee.

The revolving fund shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All obligations or expenditures incurred in the use of said building and facilities or the business-type activity concerned shall be charged against the revolving fund: PROVIDED, That no amount of the revolving funds authorized in this Act shall be used for the payment of discretionary and representation expenses. The agency concerned shall submit to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance separate quarterly reports on income of, and expenditure from, this fund. In case of failure to comply with said requirement, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM that said report has been submitted.

**Sec. 6. Trust Receipts.** Receipts from non-tax sources, including insurance proceeds and donations for a term not exceeding one (1) year, authorized by law or contract for specific purposes: (i) which are collected/received by a government office or agency acting as

trustee, agent or administrator; (ii) which have been received as guaranty for the fulfillment of an obligation; or (iii) classified by law or regulations as trust receipts, shall be booked as trust liability account of the agency concerned and deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and pertinent guidelines, and subject to the conditions prescribed under the special provisions of the agency concerned, if any, and to the rules and regulations as determined by the Permanent Committee. Disbursements shall be made in accordance with the purpose for which the fund is created and shall be subject to pertinent accounting and auditing rules and regulations.

**Sec. 7. Performance Bonds and Deposits.** Performance bonds and deposits filed or posted by private persons or entities with agencies of the government shall be deposited with the National Treasury as trust receipts under the name of the agency concerned in accordance with E.O. No. 338, as implemented by COA-DBM-DOF Joint Circular No.1-97 dated January 2, 1997. Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with pertinent accounting and auditing rules and regulations.

This provision shall apply to bonds posted in cash, such as bidders bond, guaranty bonds, bail bonds, judicial deposits for the benefit of clients, cash under litigation deposited in courts or quasi-judicial bodies, other refundable and judicial bonds, and all bonds and deposits required by law, rules and regulations to be posted in order to ensure the faithful performance of an activity or undertaking.

**Sec. 8. Receipts Arising from Build-Operate-Transfer Transactions and Its Variant Schemes.** Notwithstanding the provision of Section 6, receipts, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, collected by an office or agency of the National Government but which shall accrue to the proponent private company or individual in accordance with the contract entered into by said government office or agency and the project proponent, shall be deposited in an authorized government depository bank and booked as trust liability account of the agency concerned to be utilized exclusively for the fulfillment of obligations as prescribed under the contract: PROVIDED, That the government share out of the collections from said projects, if any, including interest earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Implementation of this section shall be made in accordance with the appropriate guidelines.

**Sec. 9. Seminar and Conference Fees.** Departments, bureaus, offices or agencies which conduct training programs in relation to their mandated functions are authorized to collect seminar and conference fees from government and private agency participants, at such standard rates as the DBM and the CSC deem appropriate. The proceeds derived from such seminars or conferences may be used for the conduct of seminars, conferences and trainings, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That any excess shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292: PROVIDED, FURTHER, That upon the conclusion of the seminar or conference, the agency which conducted the seminar or conference shall submit to the DBM a report on the fees collected and expenses incurred thereon.

**Sec. 10. Sale of Official Publications.** Departments, bureaus, offices or agencies are authorized to sell their official publications whether electronically or through other means. The proceeds derived from such sale may be made available to defray the cost of preparing, printing and disseminating such official publications, subject to pertinent budgeting, accounting and auditing rules and regulations: PROVIDED, That the agency concerned shall submit to the DBM a report on the proceeds from said sale and the expenses incurred thereon: PROVIDED, FURTHER, That any excess shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

**Sec. 11. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment.** Departments, bureaus, offices or agencies are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including cars, vans and the like pursuant to Section 79 of P.D. No. 1445 and E.O. No. 309, s. 1996. The proceeds from the sale of such equipment shall be deemed automatically appropriated for the purchase of new ones, and for the repair or rehabilitation of existing vital equipment, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the purchase of such new cars and vans shall be subject to prior authority pursuant to pertinent laws, rules and regulations: PROVIDED, FURTHER, That the agency concerned shall submit to the House Committee on Appropriations and Senate Committee on Finance a report on the types of equipment sold and the utilization of the sales proceeds.

~~[Sec. 12. Proceeds from the Sale of Bid Documents. Proceeds from the sale of bid documents may be used to fund the grant of honoraria to the BAC members and its support units, such as the BAC Secretariat and the BAC Technical Working Group, in an amount not to exceed twenty five percent (25%) of their respective basic monthly salary, pursuant to R.A. No. 9184: PROVIDED, That any excess from the said proceeds may be used to procure office supplies/equipment and other related facilities which are necessary to enhance the functions of the BAC: PROVIDED, FURTHER, That disbursements shall be subject to pertinent accounting and auditing rules and regulations:] (DIRECT VETO)~~

GENERAL APPROPRIATIONS ACT, FY 2010

**Sec. 13. Donations.** Departments, bureaus, offices or agencies may accept donations, contributions, grants, bequests or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions: **PROVIDED**, That in case of donations from foreign governments, acceptance thereof shall be subject to the prior clearance and approval by the President of the Philippines upon recommendation of the Secretary of Foreign Affairs: **PROVIDED, FURTHER**, That the DA through the National Agricultural and Fishery Council is hereby authorized to determine the utilization of the United States Public Law 480 Title I Program Grant and the RP-Japan Increased Food Production Program Grant in accordance with the objectives of R.A. No. 8435.

Receipts from donations shall be accounted for in the books of the recipient government agency in accordance with pertinent accounting and auditing rules and regulations. Such donations, whether in cash or in kind, shall be deemed automatically appropriated for the purpose specified by the donor. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292: **PROVIDED**, That donations for specific purpose with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 6 hereof.

The donee-agency concerned shall submit to the DBM, the Senate Committee on Finance, the House Committee on Appropriations, and the COA, a quarterly report of all donations received, whether in cash or in kind, and a quarterly report of expenditures or disbursements thereon.

In case of violation of this section, the erring officials and employees shall be subject to disciplinary action in accordance with Sections 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

**Sec. 14. National Internal Revenue Taxes and Import Duties.** The following are deemed automatically appropriated:

- (a) National internal revenue taxes and import duties payable by national government agencies to the National Government arising from foreign donations, grants and loans;
- (b) Non-cash tax transactions of the following national government agencies: (i) the BIR for documentary stamp taxes on foreign and domestic securities issued; (ii) the DED and PNP on importations of military hardwares, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTC for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; and (v) other tax obligations assumed by the National Government pursuant to a valid build-operate-transfer agreement or any of its variants; and
- (c) Tax expenditure subsidies granted by the Fiscal Incentives Review Board to GOCCs, the AFP Commissary and Exchange Service, the Philippine National Police Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, including those for tax obligations assumed by GOCCs pursuant to a valid agreement.

The amounts pertaining to such taxes and duties covered by this section shall be considered as revenue and expenditure of the government. Implementation of this section shall be in accordance with guidelines jointly issued by the DOF and DBM.

**Sec. 15. Loan Agreements.** Departments, bureaus, offices or agencies, including GOCCs except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

- (a) Prior approval of the President of the Philippines;
- (b) Concurrence of the Monetary Board;
- (c) Conditions provided by law; and
- (d) In case of national government agencies, issuance by the Secretary of Budget and Management of a Forward Obligational Authority for the full amount of the loan. For this purpose, the Secretary of Budget and Management and the office or agency concerned shall explicitly consider the budgetary implications of foreign-assisted projects at the time of project design and financing negotiations. The project study shall specify the cash flow requirements of the project for: (i) payment of principal and interest; (ii) peso component of capital costs and project preparation; (iii) infrastructure and support facilities needed to be directly financed by government; (iv) operating and other expenditures which will be ultimately required for general fund support when the project is implemented; and (v) peso requirements needed as counterpart.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

Implementation of this provision shall be in accordance with applicable rules and regulations of the DOF, DBM, Office of the President and Bangko Sentral ng Pilipinas and other agencies concerned. Further, said agencies shall jointly issue a consolidated guidelines for loan agreements.

~~[Sec. 16. Government Indebtedness and Guaranty. Notwithstanding any provision of law to the contrary, the total indebtedness of the national government and any of its agencies, offices, GOCCs, which carry the sovereign guaranty of the Republic of the Philippines, shall not exceed 55% of the latest GDP.]~~

~~If for any reason, the national government or any of its aforesaid subdivisions would need to borrow money and that would increase its total indebtedness beyond 55% of the latest GDP, it may do so provided it obtains the prior consent of Congress.~~

~~Total indebtedness includes the issuance of bonds, certificates, or any other instrument that are the obligation of the national government and/or any of its subdivisions or agencies with sovereign guaranty.]~~ (DIRECT VETO - President's Veto Message, February 8, 2010, page 122, R.A. No. 9970)

## EXPENDITURES

Sec. 17. Restrictions on the Use of Government Funds. No government funds shall be utilized for the following purposes:

- (a) Procure materials for infrastructure projects, goods and consulting services as well as common-use supplies as defined by the Government Procurement Policy Board not in adherence to the provisions of R.A. No. 9184 and its Implementing Rules and Regulations;
- (b) Purchase motor vehicles, except: (i) medical ambulances, military and police patrol vehicles, motorcycles, other utility vehicles, road construction equipment, motorized bancas and those used for mass transport when necessary in the interest of the public service, upon authority of the department or agency head and the Secretary of Budget and Management; and (ii) those authorized by the President, the Senate President, the Speaker of the House of Representatives, or the Chief Justice of the Supreme Court;
- (c) Defray foreign travel expenses of any government official or employee, except in the case of training, seminar or conference abroad when the officials and other personnel of the foreign mission cannot effectively represent the country therein, and travels necessitated by international commitments: PROVIDED, That no official or employee, including uniformed personnel of the DILG and DND, may be sent to foreign training, conference or attend international commitments when they are due to retire within one year after the said foreign travel;
- (d) Provide fuel, parts, repair and maintenance to any government vehicle not properly identified as a government vehicle and does not carry its official government plate number, except official vehicles assigned to the President, Vice-President, Senate President, Speaker of the House of Representatives, Chief Justice of the Supreme Court, Heads of the Constitutional Commissions, and those used by personnel performing intelligence and national security functions: PROVIDED, That in case of transport crisis, such as that occasioned by street demonstrations, melgang bayan, floods, typhoons and other emergencies, government vehicles of any type shall be made available to meet the emergency and may be utilized to transport for free the commuters on a round-the-clock basis;
- (e) Pay honoraria and other allowances except those specifically authorized by law; and
- (f) Invest in non-government securities, money market placements and similar investments or deposit in private banking institutions.

The provisions of this section shall also apply to GOCCs. Implementation of this Section shall be in accordance with the rules and regulations issued by the DBM, in coordination with the COA.

Sec. 18. Mandatory Expenditures. The amounts programmed, particularly for, but not limited to, petroleum, oil and lubricants as well as for water, illumination and power services, telephone and other communication services, rent, retirement gratuity and terminal leave requirements shall be disbursed solely for such items of expenditures: PROVIDED, That any savings generated from these items after taking into consideration the agency's full year requirements may be realigned only in the last quarter.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.



## GENERAL APPROPRIATIONS ACT, FY 2010

**Sec. 19. Appropriation for Rental of Office Space or Building.** Departments, bureaus, offices or agencies are authorized to use its annual rental appropriations for office space or building for the acquisition of its office building under a lease-purchase agreement: PROVIDED, That the maximum amortization at any given year shall not exceed the annual rental appropriation at the time of signing of the lease-purchase agreement.

**Sec. 20. Expenditures for Business-type Activities.** Appropriations for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities of a department, bureau, office or agency cannot be realigned to any other expenditure item and shall be disbursed solely for such business-type activity.

Use of funds in violation of this section shall be void, and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

**Sec. 21. Prior Years Unbooked Obligations.** Notwithstanding Section 1 hereof, which limits the use of appropriations in this Act for obligations incurred in FY 2010, the DBM may authorize the payment of unbooked obligations incurred in prior years. Said authority shall be issued after determining that such obligations are valid and justifiable. The DBM shall identify in the fund release documents the amounts due to cover valid prior years unbooked obligations. In the case of GOCCs, funds for the purpose shall be indicated as such in their Corporate Operating Budgets.

The utilization of funds by the agencies concerned shall be subject to audit by the COA.

**Sec. 22. Confidential and Intelligence Funds.** No amount in this Act shall be released or disbursed for confidential and intelligence activities unless approved by the President of the Philippines, or specifically identified and authorized as such confidential or intelligence fund in this Act.

Confidential and Intelligence funds provided for in the budgets of departments, bureaus, offices or agencies of the National Government, including amounts from savings authorized by special provisions to be used for intelligence and counter-intelligence activities, shall be released only upon approval of the President of the Philippines: PROVIDED, That at least eighty percent (80%) of confidential and intelligence funds shall be used for field operations.

All departments, bureaus, offices or agencies shall submit to the Senate President, Speaker of the House of Representatives, and Chairman of the COA, a quarterly report on the accomplishments in the use of confidential and intelligence funds, copy furnished the Senate Committee on Finance and the House Committee on Appropriations.

**Sec. 23. Purchase of Supplies, Materials and Equipment Spare Parts for Stock.** The inventory of supplies, materials and equipment spare parts to be procured out of available funds shall at no time exceed the normal three-month requirement, subject to pertinent rules and regulations issued by competent authority: PROVIDED, That heads of departments, bureaus, offices or agencies may increase their inventory of critical supplies and materials in anticipation of cost increases, or if necessitated by a national emergency or of an impending shortage in the items concerned, specifying maximum quantities of individual items. Unless otherwise approved by the President of the Philippines, upon the joint recommendation of the Secretary concerned and the Chairman of the COA, these stocks shall not exceed one year's requirement.

**Sec. 24. Emergency Purchases.** Unless otherwise provided in this Act, departments, bureaus, offices or agencies are authorized to make emergency purchases of supplies, materials and spare parts of motor transport equipment when there is an unforeseen contingency requiring immediate purchase, subject to the conditions prescribed under R.A. No. 9184 and its Implementing Rules and Regulations.

**Sec. 25. Domestic Purchases and Foreign Importations.** All appropriations for the procurement of equipment, supplies and materials, and other products and services authorized in this Act shall be used only for the purchase of equipment, parts, accessories, supplies, materials, medicines and drugs and other products and services locally available. For this purpose, in the utilization of the amounts appropriated herein for infrastructure projects of the various departments and agencies, priority shall be given to the purchase of locally-produced and manufactured materials to be undertaken either by administration or by contract, including foreign-assisted projects whose covering loan agreements expressly allow or do not prohibit the same: PROVIDED, That importation may be made when:

- (a) None of the desired quality or standard is available in the market or when the price of the local product or service is more than fifteen percent (15%) of that of a similar product offered by an enterprise other than a domestic entity pursuant to Section 4 of C.A. No. 138, as certified by the DTI;
- (b) The quality of the locally-produced and manufactured material is sub-standard compared with its imported counterpart as determined by the DOST; and
- (c) No locally-produced and manufactured material is available as certified by the DTI:

PROVIDED, FURTHER, That purchases under foreign military sales agreements, heavy equipment imports for infrastructure projects and other importations of agencies which are financed by foreign borrowings may be made, subject to the requirements of LOI No. 880 dated June 26, 1979 and to pertinent budgeting, accounting and auditing laws, rules and regulations.

**Sec. 26. Contracting Multi-Year Projects.** In the implementation of multi-year projects where the total cost is not provided in this Act, agencies shall request the DBM for the issuance of a Multi-Year Obligational Authority following the guidelines under DBM Circular Letter No. 2004-12 dated October 27, 2004. Notwithstanding the issuance of a Multi-Year Obligational Authority, the obligation to be incurred in any given calendar year, shall in no case exceed the allotment released for the purpose during said calendar year.

**Sec. 27. Cultural and Athletic Activities.** Out of the appropriations authorized in this Act for MOOE of each department, bureau, office or agency, an annual amount not exceeding One Thousand Two Hundred Pesos (P1,200) per employee-participant may be used for the purchase of costume or uniform, and other related expenses in the conduct of cultural and athletic activities.

**Sec. 28. Extraordinary and Miscellaneous Expenses.** Appropriations authorized herein may be used for extraordinary expenses of the following officials and those of equivalent rank as may be determined by the DBM, not exceeding:

- (a) P220,000 for each Department Secretary;
- (b) P90,000 for each Department Undersecretary;
- (c) P50,000 for each Department Assistant Secretary;
- (d) P38,000 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office;
- (e) P22,000 for each head of a Bureau Regional Office or organization of equivalent rank; and
- (f) P16,000 for each Municipal Trial Court Judge, Municipal Circuit Trial Court Judge, and Shari'a Circuit Court Judge.

In addition, miscellaneous expenses not exceeding Seventy-Two Thousand Pesos (P72,000) for each of the offices under the above named officials are herein authorized.

For the purpose of this section, extraordinary and miscellaneous expenses shall include, but shall not be limited to expenses incurred for:

- (a) Meetings, seminars and conferences;
- (b) Official entertainment;
- (c) Public relations;
- (d) Educational, athletic and cultural activities;
- (e) Contributions to civic or charitable institutions;
- (f) Membership in government associations;
- (g) Membership in national professional organizations duly accredited by the Professional Regulations Commission;
- (h) Membership in the Integrated Bar of the Philippines;
- (i) Subscription to professional technical journals and informative magazines, library books and materials;
- (j) Office equipment and supplies; and
- (k) Other similar expenses not supported by the regular budget allocation.

No portion of the amounts authorized herein shall be used for salaries, wages, allowances, confidential and intelligence expenses. In case of deficiency, the requirements for the foregoing purposes shall be charged against savings of the agency.

These expenditures shall be subject to pertinent accounting and auditing rules and regulations.

**Sec. 29. Printing and Publication Expenditures.** Departments, bureaus, offices or agencies are hereby given the option to engage the services of private printers in their printing and publication activities, subject to public bidding in accordance with R.A. No. 9184, and to pertinent accounting and auditing rules and regulations: PROVIDED, That the printing of accountable forms and sensitive high quality/volume printing requirements shall only be undertaken by recognized government printers, namely: Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, pages 1234-1236, R.A. No. 9970)

**Sec. 30. Science and Technology Research.** The appropriations of departments, bureaus, offices, or agencies for research and development (R & D) in the natural, agricultural, technological and engineering sciences shall be released upon recommendation of the DOST and/or the DA in accordance with R.A. No. 8439 and R.A. No. 8435, respectively, with the primary objective of coordinating research agenda, optimizing the use of research funds, and encouraging private sector participation in R & D activities: PROVIDED, That research efforts shall be geared towards achieving a wider commercialization of new discoveries, accelerating technology transfer, and integrating agricultural and fisheries plans and programs: PROVIDED, FURTHER, That the said government agencies shall submit an annual report to the House Committee on Appropriations and the Senate Committee on Finance. The report shall include the list of recipient private entities, status of research being undertaken, the amount released and utilized for each project, and the commercialization activities and technology transfer made.

**Sec. 31. Human Resources Development and Training Programs.** Departments, bureaus, offices or agencies shall review and formulate their human resource development and training programs to make the same responsive to the organizational needs and manpower requirements of agencies and the need to train personnel in appropriate skills and attitudes. They shall likewise include in their human resource development and training programs measures to promote morale, efficiency, integrity, responsiveness, progressiveness, courtesy as well as nationalism and patriotism in the civil service. Such training programs shall be consistent with the rules and regulations issued by the CSC for the purpose.

**Sec. 32. Programs/Projects Related to Gender and Development.** All departments, bureaus, offices, agencies, SUCs, GOCCs, and LGUs shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement applicable provisions in the Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Millennium Development Goals (2000-2015), the Philippine Plan for Gender-Responsive Development, (1995-2025), the Framework Plan for Women, and the Ten-Point Legacy Agenda of the Macapagal-Arroyo Administration. The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their respective budgets.

The development of the GAD Plan shall proceed from the conduct of gender analysis, the generation and review of sex-disaggregated data, and consultations with gender advocates and women clientele. Its implementation shall contribute to poverty alleviation, the economic empowerment especially of marginalized women, the protection, promotion, and fulfillment of women's human rights, and the practice of gender-responsive governance. Utilization of the GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The preparation and submission of annual GAD Plans and annual GAD Accomplishment Reports shall be guided by Joint Circular No. 2004-01 issued by the DBM, NEDA, and Philippine Commission on Women, as well as other guidelines on GAD Planning and Budgeting that may be issued by the appropriate oversight agencies.

**Sec. 33. Projects Related to Youth.** The National Youth Commission, in coordination with the NEDA and DBM, shall formulate a set of guidelines for the implementation of projects related to youth.

In the formulation and implementation of their plans and programs, departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs are encouraged to provide allocation for youth development projects and activities within the framework of the Philippine Medium-Term Youth Development Plan.

**Sec. 34. Programs/Projects Related to Senior Citizens and the Differently-Abled.** In support of the Philippine Plan of Action for Older Persons, 2006-2010, the plans, programs and projects intended to address the concerns of senior citizens and differently-abled persons shall be integrated in the regular activities of the agencies which shall be at least one percent (1%) of their respective budgets.

**Sec. 35. Projects/Facilities for the Differently-Abled.** All government facilities, including infrastructure, non-infrastructure and civil works projects of the government, as well as office buildings, streets and highways, shall provide architectural facilities or structural features and designs that shall reasonably enhance the mobility, safety and welfare of differently-abled persons pursuant to B.P. Blg. 344 and R.A. No. 7277.

**Sec. 36. Kapit Bisig Laban sa Kahirapan Program.** Departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs may use the appropriations authorized herein to fund expenditures directly supportive of the Kapit Bisig Laban sa Kahirapan Program as may be determined and approved by the NAPC, and subject to such guidelines as may be issued for the purpose by the NAPC Secretariat.

**Sec. 37. Human and Ecological Security Concerns.** Departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs are encouraged to undertake projects designed to address human and ecological security concerns. Implementation of this section shall be in accordance with the guidelines jointly issued by the DENR, DILG and Commission on Population.

**Sec. 38. Productivity Development and Food Security.** Departments, bureaus, offices, agencies, SUCs, GOCCs and LGUs shall plant rice and other crops whenever feasible on government lands in its possession to develop productivity and promote food security. The implementation of this section shall be subject to guidelines to be issued by the DA and other agencies concerned.

**Sec. 39. Disaster Prevention, Mitigation and Preparedness Projects.** All departments, bureaus, offices and agencies are authorized to use their appropriations to implement projects designed to address disaster prevention, mitigation and preparedness activities pursuant to P.D. No. 1566. Implementation of this section shall be in accordance with the guidelines to be issued by the National Disaster Coordinating Council in coordination with the DBM.

**Sec. 40. Fiscal Discipline Measures in Government Operations.** All national government agencies shall implement fiscal discipline measures and review their respective expenditure programs approved pursuant to Section 34, Chapter 5, Book VI of E.O. No. 292, in order to implement the same.

The rules and regulations to implement this section shall be issued by the DBM, subject to the approval of the President.

The Judicial and Legislative branches of government may institute their own respective fiscal discipline measures.

#### PERSONNEL AMELIORATION

**Sec. 41. Funding of Personnel Benefits.** The personnel benefits costs of government officials and employees shall be charged against the funds from which their salaries are paid. All authorized supplemental or additional compensation, fringe benefits and other personal services costs of officials and employees whose salaries are drawn from special accounts or special funds shall similarly be charged against the corresponding fund from which their basic salaries are drawn. In no case shall such personnel benefits costs be charged against the General Fund of the National Government.

Personnel benefits costs shall include salary increases, step increment, incentive and service fees, commutation of vacation and sick leave, retirement and life insurance premiums, compensation insurance premiums, health insurance premiums, HDMF contributions, hospitalization and medical benefits, scholarship and educational benefits, training and seminar expenses, all kinds of allowances, whether commutable or reimbursable, in cash or in kind, and other personnel benefits and privileges authorized by law, including the payment of retirement gratuities, separation pay and terminal leave benefits.

If the personnel benefits costs of government officials and employees, in whatever form, are partly sourced from the General Fund and partly from other sources, then in determining the fund source for payment of retirement gratuity and terminal leave benefits, only the portion attributed to personnel benefits cost charged against the General Fund shall be sourced from such. In no case shall personnel benefits costs charged against another source be charged against the General Fund.

Officials and employees on detail with other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be paid their salaries, emoluments, allowances and the foregoing supplemental or additional compensation, fringe benefits and other Personal Services costs from the appropriations of their parent agencies. In no case shall such be charged against the appropriations of the agencies where they are assigned or detailed, except when authorized by law.

**Sec. 42. Remittance of Compulsory Contributions.** Notwithstanding the provisions of LOI No. 1102 dated January 13, 1981, the government and employee share in the compulsory contributions mandated by P.D. No. 626, as amended, R.A. Nos. 6111, 7875 and 8291, shall be remitted directly by departments, bureaus, offices and agencies, including LGUs, to the GSIS, the HDMF, the PHIC, or the Employees Compensation Commission, as the case may be, unless a different arrangement is agreed upon in writing among the DBM, the remitting agency, and the recipient agency or GOCC.

Any increase in government and employee compulsory contributions may only be made after consultation with the DBM in order that the budgetary implications of such increase be duly considered.

**Sec. 43. Authorized Deductions.** Deductions from salaries, emoluments or other benefits accruing to any government employee chargeable against the appropriations for personal services may be allowed for the payment of individual employee's contributions or obligations due the following:

- (a) The BIR, GSIS, HDMF and PHIC;
- (b) Mutual benefits associations, thrift banks and non-stock savings and loan associations duly operating under existing laws which are managed by and/or for the benefit of government employees;
- (c) Associations/cooperatives/provident funds organized and managed by government employees for their benefit and welfare; and
- (d) Only licensed insurance companies accredited by national government agencies.

PROVIDED, That such deductions shall not reduce the employee's monthly net take home pay to an amount lower than Three Thousand Pesos (P3,000), after all authorized deductions: PROVIDED, FURTHER, That in the event total authorized deductions shall reduce net take home pay to less than Three Thousand Pesos (P3,000), authorized deductions under item (a) shall enjoy first preference, those under item (b) shall enjoy second preference, and so forth.

**Sec. 44. Service Fees.** Departments, bureaus, offices and agencies, which collect service fees for the payment of any obligation through authorized deductions under Section 43, shall deposit said service fees with the National Treasury, to be recorded in its books of accounts as trust receipts. Said service fees shall be used exclusively for the operation of a Provident Fund in favor of all its employees in accordance with pertinent rules and regulations. The Provident Fund shall be used for loaning operations and other purposes beneficial to all members as may be approved by its governing board.

**Sec. 45. Year-End Bonus and Cash Gift.** The Year-End Bonus equivalent to one (1) month basic salary and additional Cash Gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government officials and employees, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, who have rendered at least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 of each year, and who are still in the service as of October 31 of the same year.

One half (1/2) of said year-end bonus and cash gift may be paid not earlier than May 1 if at least a total of four (4) months of service have been rendered regardless of whether they will still be in the service as of October 31 of the same year. In case an official or employee retires or is separated from government before October 31, a proportionate share of the remaining balance of the Year-End Bonus and Cash Gift shall be granted to said official or employee, based on the monthly basic salary immediately preceding the date of retirement or separation.

Local Government personnel are likewise entitled to Year-End Bonus and Cash Gift chargeable against local funds.

The grant of the Year-End Bonus and/or Cash Gift is subject to the rules and regulations issued by the DBM.

**Sec. 46. Travelling Expenses.** Officials and employees of the government may be allowed payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel, certified by the head of the agency concerned as absolutely necessary in the performance of an assignment, and supported by receipts, chargeable to available allotment for travelling expenses, subject to the provisions of E.O. Nos. 248 and 248-A, s. 1995, as amended by E.O. No. 298, s. 2004.

**Sec. 47. Representation and Transportation Allowances.** The following officials of National Government Agencies, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances payable from the programmed appropriations provided for their respective offices at rates indicated below, which shall apply to each type of allowance at:

- (a) P11,000 for Department Secretaries;
- (b) P8,700 for Department Undersecretaries;
- (c) P7,800 for Department Assistant Secretaries;
- (d) P7,000 for Bureau Directors and Department Regional Directors;
- (e) P6,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;
- (f) P5,500 for Assistant Bureau Regional Directors; and
- (g) P4,000 for Chief of Divisions, identified as such in the Personal Services Itemization and Plantilla of Personnel.

The determination of those that are of equivalent ranks with the above cited officials in the government shall be made by the DBM.

The transportation allowance herein authorized shall not be granted to officials who are assigned or presently use government motor transportation. Unless otherwise provided by law, no amount appropriated in this Act shall be used to pay representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this section. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed.

The representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials shall be at the same percentages as the salary rates under R.A. No. 6758, as amended, and subject to the budgetary limitations under R.A. No. 7160.

**Sec. 48. Official Vehicles and Transport.** Government motor transportation may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

- (a) The President of the Philippines;
- (b) The Vice-President;
- (c) The President of the Senate;
- (d) The Speaker of the House of Representatives;

- (e) The Chief Justice and Associate Justices of the Supreme Court;
- (f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;
- (g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;
- (h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;
- (i) The Chief of Staff, the Vice-Chief of Staff, and the Commanding Generals of the Major Services of the Armed Forces of the Philippines;
- (j) Heads of Constitutional Commissions and the Ombudsman;
- (k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and
- (l) Those who may be specifically authorized by the President of the Philippines, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 49. Honoraria. The respective agency appropriations for honoraria shall only be paid to the following:

- (a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- (b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions, including those conducted by entities for their officials and employees wherein no seminar fees are collected from participants;
- (c) Chairs and members of commissions, boards, councils, and other similar entities, including the personnel thereof, who are not paid salaries nor per diems but compensated in the form of honoraria as provided by law, rules and regulations;
- (d) Those who are involved in science and technological activities who render services beyond their regular workload;
- (e) Officials and employees assigned to special projects, subject to the following conditions:
  - (i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliveries for accomplishing objectives and milestones set by the agency for the year; and
  - (ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload. In these instances, rate of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs: PROVIDED, That total honoraria received from all special projects shall not exceed twenty-five percent (25%) of the annual basic salaries; and
- (f) Officials and employees authorized to receive honoraria under R.A. No. 9184.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under Budget Circular No. 2003-5, as amended by Budget Circular No. 2007-1 and National Budget Circular No. 2007-510, Budget Circular No. 2007-2, and other guidelines issued by the DBM.

Sec. 50. Employment of Contractual Personnel. Heads of departments, bureaus, offices or agencies, when authorized in, and within the limits of their respective appropriations, under this Act, may hire contractual personnel as part of the organization to perform regular agency functions and specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency.

The contractual personnel employed pursuant to this section shall be considered as an employee of the hiring agency, limited to the year when their services are reasonably required.

The total annual Personal Services requirement for contractual personnel to cover salaries and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriation for the purpose.

Sec. 51. Uniform or Clothing Allowance. The appropriations provided for each department, bureau, office or agency may be used for Uniform or Clothing Allowance of employees at not more than Four Thousand Pesos (P4,000) each per annum, subject to the rules and regulations issued by the DBM. In case of deficiency, or in the absence of appropriation for the purpose, the requirements shall be charged against available savings of the agency.



**Sec. 52. Special Counsel Allowance.** Lawyer-Personnel, including those designated to assume the duties of a legal officer and those in the legal staff of departments, bureaus, offices or agencies of the National Government deputized by the Office of the Solicitor General to appear in court as special counsel in collaboration with the Solicitor General or prosecutors concerned, are hereby authorized an allowance of One Thousand Pesos (P1,000) for each appearance or attendance of hearing except pursuant to a motion for extension, chargeable to savings in the appropriations of their respective offices, but not exceeding Four Thousand Pesos (P4,000) per month.

The grant of the Special Counsel Allowance shall be subject to the guidelines, rules and regulations issued by the DBM.

**Sec. 53. Quarters Privileges.** Officials and employees who, by virtue of their positions, are entitled to Quarters Privileges as may be authorized by law, shall be provided free quarters within their office premises. Directors and officials of equivalent rank who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall also be provided free quarters within their office premises.

Where there is not enough space to be used as quarters, the agency concerned may rent buildings or rooms which shall serve as quarters for said officials and employees. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference between the rental cost and the amount authorized shall be paid by the officials and employees concerned.

Quarters Allowance shall only be paid when the agency has no quarters available.

Officials and employees not entitled to quarters privileges but are allowed to use quarters in government-owned buildings, shall be charged the corresponding cost of rentals subject to the guidelines issued by the DBM.

**Sec. 54. Personnel Economic Relief Allowance.** The Personnel Economic Relief Allowance (PERA) in the amount of Five Hundred Pesos (P500) per month and the Additional Compensation in the amount of One Thousand Five Hundred Pesos (P1,500) per month, currently being received by government personnel, shall now be collectively referred to as PERA in the amount of Two Thousand Pesos (P2,000) per month pursuant to Section 4(f)(i) of Senate and House of Representatives Joint Resolution No. 4, s. 2009. The PERA shall be granted to qualified government personnel pursuant to the guidelines, rules and regulations issued by the DBM.

**Sec. 55. Hazard Duty Pay.** Departments, bureaus, offices and agencies which are not specifically authorized by law to grant Hazard Duty Pay are hereby allowed to use savings from their appropriations for payment thereof to officials and employees who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense. Hazard Duty Pay shall only be granted for the duration of such assignment.

The grant of Hazard Duty Pay shall be subject to the rules and regulations prescribed under Budget Circular No.2005-4 and other rules and regulations issued by the DBM.

**Sec. 56. Use of Appropriations for Retirement Gratuity and Terminal Leave.** Appropriations authorized in this Act to cover retirement gratuity benefit claims shall be released directly to the offices and agencies concerned computed based on the provisions of applicable retirement laws, rules and regulations. The computation of retirement gratuity and terminal leave benefits shall be based on the basic salary of retiring government personnel.

Unless authorized by law and duly formalized in an appropriate issuance by the DBM, no public funds shall be used for the payment of salary increase or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel.

**Sec. 57. Implementation of R.A. No. 7305 and R.A. No. 8439.** The implementation of R.A. No. 7305 or the Magna Carta of Public Health Workers, and R.A. No. 8439 or the Magna Carta for Scientists, Engineers, Researchers, and Other Science and Technology Personnel in the government, shall be within the appropriations authorized in this Act for the purpose. PROVIDED, That savings may be used to augment current year's deficiencies in the payment of benefits under said laws, subject to Section 60 hereof and the implementing rules and regulations issued by the DBM in coordination with the agencies concerned.

In no case shall the grant of benefits authorized by R.A. Nos. 7305 and 8439 over those appropriated herein shall be paid until funds are appropriated for the purpose.

**Sec. 58. Personal Liability of Officials or Employees for Payment of Unauthorized Personal Services Cost.** No official or employee of the National Government, GOCCs and LGUs, shall be paid any personnel benefits charged against the appropriations in this Act, other appropriations laws or income of the government, unless specifically authorized by law. Grant of personnel benefits authorized by law but not supported by specific appropriations shall also be deemed unauthorized.

The payment of any unauthorized personnel benefit in violation of this section shall be null and void. The erring officials and employees shall be subject to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 712, and to appropriate criminal action under existing penal laws.

**Sec. 59. Special Compensation and Other Benefits.** GOCCs, including GFIs, who are exempt from, or are legally enjoying special compensation and other benefits which are subject to those authorized under R.A. No. 6758, as amended, shall be governed by such special laws: **PROVIDED**, That they shall observe the policies, parameters, and guidelines governing position classification, salary rates, categories and rates of allowances, benefits, and incentives prescribed by the President: **PROVIDED, FURTHER**, That they shall submit their existing compensation and position classification systems and their implementation status to the DBM: **PROVIDED, FURTHERMORE**, That any grant of or increase in salaries, allowances, and other fringe benefits shall be subject to the approval by the President upon favorable recommendation of the DBM: **PROVIDED, FINALLY**, That they shall not be entitled to benefits accruing to government employees covered by R.A. No. 6758, as amended, if they are already receiving similar or equivalent benefits under their own compensation scheme. (GENERAL OBSERVATION - President's Veto Message, February 8, 2010, page 1236, R.A. No. 9970)

#### RELEASE AND USE OF FUNDS

**Sec. 60. Use of Savings.** The President of the Philippines, the Senate President, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of Constitutional Commissions enjoying fiscal autonomy, and the Ombudsman are hereby authorized to augment any item in this Act from savings in other items of their respective appropriations.

**Sec. 61. Meaning of Savings and Augmentation.** Savings refer to portions or balances of any programmed appropriation in this Act free from any obligation or encumbrance which are: (i) still available after the completion or final discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized; (ii) from appropriations balances arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay; and (iii) from appropriations balances realized from the implementation of measures resulting in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Augmentation implies the existence in this Act of a program, activity, or project with an appropriation, which upon implementation, or subsequent evaluation of needed resources, is determined to be deficient. In no case shall a non-existent program, activity, or project, be funded by augmentation from savings or by the use of appropriations otherwise authorized in this Act.

**Sec. 62. Priority in the Use of Savings.** In the use of savings, priority shall be given to the augmentation of the amounts set aside for compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefit, old-age pension of veterans and other personnel benefits authorized by law, and those expenditure items authorized in agency special provisions, in Section 16 and in other sections of the General Provisions of this Act.

**Sec. 63. Augmentation of Maintenance and Other Operating Expenses Items.** Agencies may augment any item of expenditure within MOOE, except confidential and intelligence funds, from savings in other items of MOOE without prior approval of the DBM, subject to the limitations provided under Section 18 of the General Provisions of this Act.

**Sec. 64. Realignment/Relocation of Capital Outlays.** The amount appropriated in this Act for acquisition, construction, replacement, rehabilitation and completion of various capital outlays may be realigned/relocated in cases of imbalanced allocation of projects within the district, duplication of projects, overlapping of funding source and similar cases: **PROVIDED**, That such realignment/relocation of capital outlays shall be done only upon prior consultation with the representative of the legislative district concerned.

**Sec. 65. Implementation of Foreign-Assisted Projects.** The amount appropriated in this Act for the implementation of foreign-assisted projects, including loan proceeds and local counterpart, shall not be realigned except to other foreign-assisted projects: **PROVIDED**, That an agency may, with valid reason realign from one sub-project to another within the same foreign-assisted project as long as total project cost as prescribed in the relevant loan agreement is not exceeded.

~~[Sec. 66. Availability of Appropriations. Appropriations for MOOE of the education, health and agriculture sectors and all appropriations for capital outlays authorized in this Act shall be available for release and obligation for the purpose specified, and under the same special provisions applicable thereto, for a period extending to two fiscal years after the end of the year in which such items were appropriated: PROVIDED, That appropriations for MOOE of other departments/agencies shall be available for release and obligation for a period extending to one fiscal year after the end of the year in which such items were appropriated: PROVIDED, FURTHER, That appropriations for MOOE of the education, health and agriculture sectors and all appropriations for capital outlays under R.A. No. 9498 and R.A. No. 9524 shall also be made available up to the end of FY 2010 and FY 2011, respectively: PROVIDED, FURTHERMORE, That a report of these releases and obligations shall be submitted to the Senate Committee on Finance and the House Committee on Appropriations.]~~ (DIRECT VETO - President's Veto Message, February 8, 2010, page 1222, R.A. No. 9970)



**Sec. 67. Prohibition Against Impoundment of Appropriations.** The President shall release all budgetary allocations provided for in the GAA, except in the following circumstances: a) when the President submits a proposal to Congress to impound or permanently withhold the release of a particular appropriation item and Congress does not act on the proposal within forty-five (45) calendar days from its submission to the Senate President and the Speaker of the House of Representatives, unless during the said period the Congress by a Concurrent Resolution denies or rejects the proposal by a vote of a simple majority of the quorum: PROVIDED, HOWEVER, That the time covered by the periodic adjournments of Congress shall not be reckoned in the computation of the 45-day period; and b) when the President temporarily defers the release of a particular appropriation item upon prior written notice to Congress, through the Senate President and the Speaker of the House of Representatives, which deferment shall subsist unless Congress stops or rejects the deferment in a Concurrent Resolution adopted by a simple majority of the quorum. (CONDITIONAL IMPLEMENTATION - President's Veto Message, February 8, 2010, page 1228, R.A. No. 9970)

**Sec. 68. Unmanageable National Government Budget Deficit.** Retention or deduction of appropriations authorized in this Act shall be effected only in cases where there is an unmanageable national government budget deficit.

Unmanageable national government budget deficit as used in this section shall be construed to mean that (i) the actual national government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the FY 2010 Budget of Expenditures and Sources of Financing submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution, or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the Development Budget Coordinating Committee and approved by the President.

**Sec. 69. Prohibition Against Retention/Deduction of Allotment.** Fund releases from appropriations provided in this Act shall be transmitted intact or in full to the office or agency concerned. No retention or deduction as reserves or overhead shall be made, except as authorized by law, or upon direction of the President of the Philippines. The COA shall ensure compliance with this provision to the extent that sub-allotments by agencies to their subordinate offices are in conformity with the release documents issued by the DBM.

**Sec. 70. Automatic and Regular Release of Appropriations.** Notwithstanding any provision of law to the contrary, the appropriations authorized in this Act for the Congress of the Philippines, the Judiciary, the Civil Service Commission, the Commission on Audit, the Commission on Elections, the Office of the Ombudsman and the Commission on Human Rights shall be automatically and regularly released.

**Sec. 71. Direct Release of Funds to Regional Offices.** Funds allotted for regional offices/implementing units but included in the budgets of their central offices or which are specifically allocated for the different regions/implementing units shall be released directly to said regional offices/implementing units. For this purpose, the DBM shall identify by region/implementing unit the expenditure programs of agencies in the National Government budget and shall release funds intended for them in accordance with the approved regional distribution of expenditures specifying the region/implementing unit. Copies of fund releases to the said regional offices/implementing units shall be furnished the House Committee on Appropriations and the Senate Committee on Finance.

**Sec. 72. Notice of Release of Funds.** Release of funds for construction, repair, maintenance, rehabilitation, replacement, completion, betterment or improvement of roads and bridges, port works, flood control, waterworks/supply and government buildings and structures, shall be made after ten (10) days written notice to the representative of the legislative district concerned.

**Sec. 73. Certification of Availability of Funds.** Before entering into contracts involving the expenditure of public funds, all departments, bureaus, offices or agencies shall secure a certification of availability of funds for the purpose from the agency chief accountant, subject to Section 40, Chapter 5 and Section 58, Chapter 7, Book VI of E.O. No. 292: PROVIDED, That the certification of availability of funds sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency, as provided by LOI No. 968 dated December 17, 1979.

Departments, bureaus, offices or agencies, before entering into contracts for delivery of goods or services against future payment, shall likewise first secure a certification of availability of funds out of the agency's appropriations to cover the full contract price or the contracted amount for such goods or services. No contract shall be entered into nor work undertaken without such certification of fund availability.

**Sec. 74. Disbursement of Funds.** All appropriated funds shall be disbursed only through the National Treasury and/or authorized servicing banks under the Modified Disbursement Scheme.

**Sec. 75. Limitations on Cash Advance/Reportorial Requirements.** Notwithstanding any provision of law to the contrary, it is hereby declared a policy of the government not to grant cash advances until such time that the earlier cash advances availed of by the officials or employees concerned shall have been already liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA auditor.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance of the Annual Report of Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

**Sec. 76. Limitations on Fund Transfers to Non-Government Organization and People's Organizations.** It is hereby declared a policy of the government not to allow non-government organizations (NGOs) and people's organizations (POs) to participate in the implementation of any program or project of government agencies until such time that any earlier fund releases availed by the said NGOs and POs shall have been fully liquidated pursuant to pertinent accounting and auditing rules and regulations, as certified by the head of the agency concerned and the COA Auditor.

Government agencies shall likewise ensure that the NGOs and POs that they deal with are legitimate. A report on the fund releases indicating the names of NGOs and POs shall be prepared by the agency concerned and duly audited by the COA and shall be submitted to the Senate Committee on Finance and House Committee on Appropriations.

**Sec. 77. Preference for Priority Provinces and Cities.** All departments, bureaus, offices and agencies shall give utmost priority in the utilization of their funds for basic services to all provinces and cities with the poorest families as set forth in the National Anti-Poverty Program.

#### ADMINISTRATIVE PROCEDURES

**Sec. 78. Organizational and Staffing Pattern Changes.** Unless otherwise provided by law or directed by the President of the Philippines, no organizational units or changes in key positions in any department or agency shall be authorized in their respective organizational structures and staffing patterns and funded from appropriations provided under this Act.

**Sec. 79. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations and Implementation of Reorganization Mandated by Law.** The government shall adopt institutional strengthening measures to improve service delivery and enhance productivity.

Heads of departments, bureaus, offices, agencies, and other entities of the Executive Branch shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives, functions, programs, projects, activities and systems and procedures; (ii) identify areas where improvements are necessary; and (iii) implement corresponding structural, functional and operational adjustments that will result in streamlined organization and operations and improved performance and productivity.

The actual streamlining and productivity improvements in agency organization and operations, as authorized by the President of the Philippines for the purpose, including the utilization of savings generated from such activities, shall be in accordance with the rules and regulations to be issued by the DBM.

**Sec. 80. Performance-Based Budgeting.** Departments and agencies, which have already identified and harmonized their Major Final Outputs (MFOs) and Performance Indicators (PIs) and have rationalized their organizations to be more consistent with their MFOs and PIs, are authorized to restructure their budgets, and realign their programs, projects and activities as may be necessary, subject to the approval of the DBM.

The budgetary levels of the departments and agencies shall be based on their physical targets in terms of MFOs and PIs vis-a-vis their absorptive capacity.

**Sec. 81. Service Contracts.** Departments, bureaus, offices or agencies, as well as GOCCs, are hereby authorized to enter into service contracts, with other government agencies, private firms or individuals and non-governmental organizations for services related or incidental to their respective functions and operations, whether on part-time or full-time basis.

Service contracts may be entered into by the agency for professional consultancy services, which may include contracts with individual consultants. For this purpose, an individual professional consultant is an expert in a field of special knowledge or training who is contracted to render particular outputs or services primarily advisory in nature requiring highly specialized or technical expertise which cannot be provided by the regular staff of the agency. Such hiring creates no employer-employee relationship between the individual professional consultant and the agency.

Likewise, service contracts may be entered into by the agency for janitorial, security and other related services, whenever practicable and cost-effective for the government.

The foregoing service contracts shall be entered into by the agency through public bidding or other alternative methods of procurement in accordance with R.A. No. 9184 and its Implementing Rules and Regulations, subject to pertinent budgeting, accounting and auditing rules and regulations.

**Sec. 82. Implementation of Infrastructure Projects.** In the implementation of infrastructure projects as authorized in this Act, all infrastructure implementing agencies shall coordinate to ensure that all roads, ports and airports are interconnected to facilitate transport of products from the farm and production areas to the market and to provide access to tourist destination areas. PROVIDED, That in the hiring of workers needed for the implementation of infrastructure projects authorized in this Act, priority shall be given to the socially and financially disadvantaged residents of the LGUs where the project is located.

**Sec. 83. Lease-Rental of Computers and Other Information Technology Equipment.** As an integral part of the fiscal discipline measures mandated by Section 40 hereof, it is hereby declared the policy of the government to "scale-down" expenditures on the acquisition and maintenance of computers and other information technology (IT) equipment as well as in the implementation of the computerization programs of government offices and agencies.

For this purpose, appropriations authorized in this Act for computerization programs, purchase of computers, or for the acquisition of any other IT equipment, may instead be used for the lease-rental of said computers and IT equipment consistent with a cost-benefit analysis: PROVIDED, That appropriations for purchase of computers intended for distribution to public schools and any other approved beneficiaries of IT equipment shall be exempt from the coverage of this section.

Implementation of this section shall be made in accordance with Joint Memorandum Circular No. 2002-1 dated July 22, 2002 issued by the National Computer Center and DBM.

**Sec. 84. Electronic Interconnection Through the Internet and E-Commerce Application.** Departments, bureaus, offices and agencies including GOCCs, may use existing appropriations to install an electronic on-line network to facilitate the open, speedy and efficient electronic on-line transmission conveyance and use of electronic data messages or documents consistent with R.A. No. 8792: PROVIDED, That agencies shall switch to Voice Over Internet Protocol from landline and mobile phone usage whenever applicable to reduce the cost of telecommunications.

The amounts to be made available for the foregoing may be utilized in the acquisition of computer equipment, preferably on a lease basis if appropriate and more cost efficient, and for additional upgrading of hardware components, peripherals and software, subject to the provisions of R.A. No. 9184 and its Implementing Rules and Regulations: PROVIDED, That such acquisition shall be consistent with the approved Information Systems Strategic Plan of the agency.

**Sec. 85. Implementation of Executive Order No. 429, Series of 2005.** The appropriations provided in this Act for the regional/field office in Region IV-B may be realigned to Region VI to implement E.O. No. 429, s. 2005 upon approval by the President of the Philippines of the implementation plan to be submitted by the DILG under A.O. No. 129, s. 2005.

**Sec. 86. Allocation for Mindanao.** Thirty percent (30%) of the applicable lump-sum appropriations integrated in the budget of agencies under this Act shall be allocated for projects, programs and activities for the development of Mindanao.

**Sec. 87. Transfer of National Government Agencies and Funds to ARMM.** National government offices and agencies in the ARMM which are not excluded under paragraph 9, Section 2, Article V of R.A. No. 6734, as amended by Section 3, Article IV of R.A. No. 9054, together with their personnel, equipment, properties and budgets shall be placed under the control and supervision of the ARMM Regional Government, pursuant to a schedule prescribed by the Oversight Committee in accordance with its mandate under the provisions of R.A. No. 6734, as amended by R.A. No. 9054. Prior to said transfer, the said agencies of the national government shall continue their operations and the discharge of their respective functions.

The appropriations provided in this Act for Basilan and Marawi City included in the budget of the various departments, bureaus, offices or agencies shall be transferred to the ARMM Regional Government.

**Sec. 88. Allocation for ARMM in Nationwide Projects.** In the implementation of nationwide projects, programs, and activities, whether funded under this Act or other laws, the implementing agency shall ensure that the requirements of ARMM are provided.

**Sec. 89. Allocation for LGUs.** The Internal Revenue Allotment (IRA) shall be apportioned among LGUs, including provinces, cities, and municipalities created, approved, and ratified in 2009, in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160 after taking into consideration the following:

- (a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the FYs 2004 Provinces, Cities and Municipalities, and endorsed by the Secretary of DENR and the Regional Secretary of the ARMM to DEN on or before December 31, 2009; and
- (b) The population shall be based on the FY 2007 Presidential Proclamation on the Official Population Count of the Philippines by Province, City, Municipality and Barangay.

PROVIDED, That any adjustments in the above-cited indicators that occurred or happened in FY 2010 shall be considered and implemented only in FY 2011 for the purpose of computing the IRA shares: PROVIDED, FURTHER, That member-municipalities may charge their share in the capitalization of the Partido Development Administration pursuant to R.A. No. 7820 against their respective IRA.

Enforcement of Sections 325 (a) and 331 (b) of R.A. No. 7160 shall be waived to enable LGUs to (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) create the mandatory positions, for the initial year of such creation, specified in R.A. No. 7160; (iii) pay minimum Year-End Bonus of One Thousand Pesos (P1,000) for the Punong Barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their cash gifts; and (iv) pay retirement gratuity and terminal leave benefits of employees.

**Sec. 90. Strict Adherence to Procurement Procedures, Laws, Rules and Regulations.** In the procurement of infrastructure projects, goods and consulting services, including works undertaken by administration, all departments, bureaus, offices and agencies, including SUCs, GOCCs and LGUs shall strictly adhere to the provisions of R.A. No. 9184, its Implementing Rules and Regulations (IRR), and other guidelines that may be issued by the Government Procurement Policy Board: PROVIDED, That the Government Electronic Procurement System (G-EPS) shall be used as the primary source of information on government procurement of common-use supplies, goods and equipment, and as a repository of all government procurement information, pursuant to R.A. No. 9184 and its IRR.

Consistent with the policy of transparency, and to achieve efficiency in the procurement process, procuring entities shall utilize the G-EPS, through its electronic catalogue facility, for the procurement of common-use supplies: PROVIDED, FURTHER, That all Invitations to Apply for Eligibility and to Bid, Notices of Award, and all other procurement-related notices shall be posted in the G-EPS Electronic Bulletin Board in accordance with the IRR of R.A. No. 9184, regardless of the method of procurement used.

For this purpose, all Central, Regional, and District Offices of national government agencies, SUCs, GOCCs, GFIs, and LGUs, specifically the provincial and city governments, are mandated to use the G-EPS and all its available facilities in their procurement activities. Similarly, all regional offices of national government agencies and municipal governments shall undertake measures to ensure their on-line access and connectivity to the G-EPS and its full use.

**Sec. 91. Construction Standards and Guidelines.** Appropriations authorized under this Act for the construction of buildings for SUCs, schools, hospitals, sanitariums, health centers and health stations, roads and bridges, and irrigation systems, among others, shall be implemented only in accordance with the appropriate standards and specifications for the planning, survey, design and construction of the project as prescribed by the DPWH, DOTC or National Irrigation Administration, as the case may be. In addition, land use and zoning guidelines as prescribed by existing laws, rules and regulations shall be strictly observed.

In the implementation of the construction projects, Sections 2-7, 9-10 and 12 of E.O. No. 182, s. 1987 and other legislations on public works shall be strictly complied with, except as otherwise provided in this Act.

**Sec. 92. Implementing Agency for Nationally Funded Projects.** Pursuant to Section 17(c) of R.A. No. 7160, projects, facilities, programs and services funded under this Act shall be implemented by the appropriate national government agency irrespective of the nature and location of such projects, facilities, programs and services: PROVIDED, That a Memorandum of Agreement may be entered into between the implementing national government agency and the LGU beneficiary, designating the latter or any other LGU to undertake the project or activity.

**Sec. 93. Submission of Annual Operating Budgets for Retained Income and Financial Statements.** Any department, bureau, office, or agency that is authorized by law to retain and use its income shall prepare and submit its annual operating budget covering its income and corresponding expenditures as well as its audited financial statements of the immediately preceding year to the DBM not later than March 1 of every year.

Failure to submit the said annual operating budget and the audited financial statements shall render any disbursement from said retained income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

**Sec. 94. Report on Compliance with COA Audit Findings and Recommendations.** All departments, bureaus, offices, agencies and instrumentalities of the government, including GOCCs and LGUs, shall within sixty (60) days from their receipt of the COA annual audit report, submit to the COA a status report on the actions taken on said audit findings and recommendations, copy furnished the DBM, the House Committee on Appropriations and the Senate Committee on Finance.

**Sec. 95. Submission of Quarterly Financial and Narrative Accomplishment Reports.** Within thirty (30) days after the end of each quarter, each department, bureau, office or agency shall submit a quarterly financial and narrative accomplishment report to the House Committee on Appropriations and the Senate Committee on Finance, copy furnished the DBM, the COA, and the appropriate Committee Chairman of the House of Representatives. The financial report shall show the cumulative allotments, obligations incurred/liquidated, total disbursements, unliquidated obligations, unobligated and unexpended balances, and the results of expended appropriations.

The quarterly report shall also include detailed statements on the disbursements and utilization of appropriations for the purchase of motor vehicles and equipment, capital investment outlays, as well as appropriations earmarked and released for rentals, travels, petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services.

Likewise, the DBM shall submit to the House Committee on Appropriations and the Senate Committee on Finance a quarterly report on releases made from the lump-sum Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations and Automatic Appropriations, and as applicable, the unreleased balances of such appropriations.

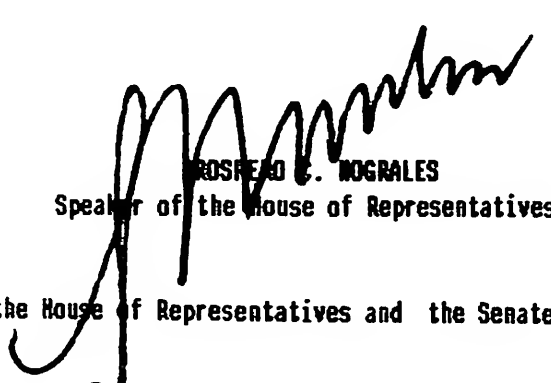
**Sec. 96. Exemption from Garnishment.** All amounts appropriated and released under this Act shall be exempt from garnishment.

**Sec. 97. Separability Clause.** If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.


**Sec. 98. Effectivity.** The provisions of this Act shall take effect on January one, two thousand and ten, unless otherwise provided herein.


Approved.

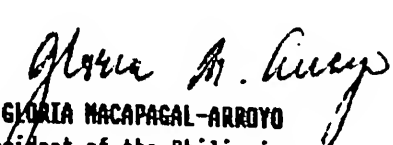
  
JUAN PONCE ENRILE  
President of the Senate

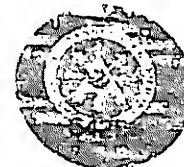
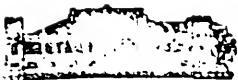
  
ROSENDO S. NOGRALES  
Speaker of the House of Representatives

This Act which originated from the House of Representatives was passed by the House of Representatives and the Senate on December 18, 2009.

  
EMMA LIRIO REYES  
Secretary of the Senate

  
MARILYN D. YAP  
Secretary-General of the House of Representatives

  
GLORIA MACAPAGAL-ARROYO  
President of the Philippines



# **PRESIDENT'S VETO MESSAGE**

MALACAÑANG  
MANILA

08 February 2010

**THE HONORABLE SPEAKER  
LADIES AND GENTLEMEN OF  
THE HOUSE OF REPRESENTATIVES**

Today marks another historic event, as I sign into law the final budget of my Administration, Republic Act No. 9970, the General Appropriations Act (GAA) for FY 2010, entitled "AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TEN, AND FOR OTHER PURPOSES."

**I. GENERAL COMMENTS**

I begin with a sincere recognition of the commitment and hard work shown by the leadership and members of both Houses of Congress in the passage of this year's GAA. By this singular act, Congress has not only extended its hand of partnership with the executive but shown confidence in the hope and promise of this year's budget for the Filipino people.

The FY 2010 GAA is the culmination of this Administration's steadfast commitment to reform and responsible development. It embodies the fiscal reforms we have painstakingly instituted over the years. It supports the refocused social agenda crucial in the development of any nation. It seeks to protect and sustain the economic gains we fought hard to nurture in the midst of domestic and global financial difficulties. It is the fruition of the dreams we shared and now seek to achieve.

The challenge is now before us, for the executive to implement and transform this year's budget from one of hope into a reality. But this enormous task calls for a resolute commitment to execute the GAA with faithful observance of the policies of fiscal responsibility which were embodied in my proposed Budget. With this in mind, I hereby express the following comments to the changes made in the Budget I originally submitted to Congress.

**II. ITEMS FOR DIRECT VETO**

Consistent with the powers vested in me by the Constitution, I am obliged to directly veto some special and general provisions including provisos in the FY 2010 GAA for being contrary to the provisions of the Constitution and those of existing laws, rules and regulations:



PGMA Hologram # 54191





**A. PRIOR LEGISLATIVE AUTHORIZATION FOR BORROWINGS IN EXCESS OF THE DEBT CEILING**

Indeed, fiscal responsibility coupled with strong economic fundamentals has helped build a sound macroeconomic environment for our country, one that has allowed us to weather well the global economic crisis. But while I agree that imposing a debt ceiling is an effective tool in managing our fiscal stance and public expenditures, the same has to be pragmatically done over a number of years to provide flexibility and room to maneuver, so important in an "opportunistic" capital market. In fact, as a sign of our own commitment to responsible fiscal management, we have managed to bring down public sector non-financial debt from 88.1% of Gross Domestic Product (GDP) in 2000 to 59.7% by the end of first quarter of 2009. On the other hand, National Government (NG) debt has been reduced from 59.7 % of GDP in 2000 to 56.2% by the end of 2009. Through concerted efforts at revenue mobilization and declining deficits, the next administration can bring this down further to 51.95% at the end of three years.

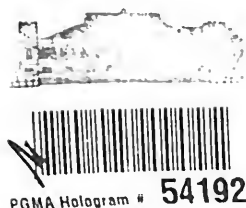
Thus, I find the general provision requiring prior legislative approval for any borrowings that will increase the Government's total indebtedness beyond 55% of the latest GDP to be unduly restrictive and consequently prevents the Government from taking advantage of favourable market conditions. This is especially true when borrowings are needed for the Government to finance existing mandatory items or provide budgetary support for programs and projects designed to accelerate economic activities, narrow the budget deficit, refinance existing obligations, and extend the maturity or retire expensive loans.

Accordingly, I veto **General Provisions, Section 16, "Government Indebtedness and Guaranty"**, page 1205.

**B. AVAILABILITY OF APPROPRIATIONS**

I cannot overstress the importance of protecting the fiscal program of the NG. Our economic resiliency is significantly anchored on the fine balancing of spending and revenue collecting we have implemented over the past years. For said reason, I am constrained to veto **General Provisions, Section 66, "Availability of Appropriations"**, page 1213, which extends the validity of appropriations for Maintenance and Other Operating Expenses of the Education, Health, and Agriculture sector and all appropriations for Capital Outlays in the FYs 2008, 2009 and 2010 GAA from two (2) years to three (3) years. Said extension will inevitably result in the unmanageable accrual and administrative tracking of unexpended balances from previous appropriations acts which would greatly impact on the succeeding years' fiscal program.

With this, the nation is assured that the next President will build on a sound fiscal framework and not be fraught by the difficult task of managing the accumulation of huge balances from past GAAs.





**C. AUTOMATIC APPROPRIATIONS**

Time and again, I have emphasized that the automatic appropriation of expenditure items requires the passage of a separate substantive law and cannot validly be done through the GAA. Additionally, treating certain expenditure items in the GAA as automatically appropriated will unduly increase the expenditure program of the NG.

Thus, I hereby veto the below-quoted provisos under the following special provisions:

1. **Department of Agrarian Reform (DAR)-Office of the Secretary (OSEC), Special Provision No. 6, "Landowner's Compensation", page 19, "PROVIDED, That the actual requirements for the redemption of the maturing bonds and interest on bonds of landowner's compensation; and other payables that may arise, including execution of judgments, shall be chargeable against the debt service program of the National Government or any unprogrammed item in the GAA."**

However, let me note that despite the foregoing veto, the amount for the redemption of maturing Agrarian Reform (AR) bonds and its interests are still considered automatically appropriated pursuant to Section 1 of Executive Order (E.O.) No. 659, s. 2007 (*Improving the Negotiability and Acceptability of Agrarian Reform Bonds*), which treats AR bonds as issued by the NG thereby making the same a direct, unconditional and general obligation of the Republic of the Philippines.

2. **Department of Foreign Affairs (DFA)-OSEC, Special Provision No. 1, "Receipts and Income", page 453, "PROVIDED, FURTHER, That a maximum of fifty percent (50%) of the income collected by honorary consulates which shall be automatically appropriated may be retained to cover their administrative expenses"**

Notwithstanding this veto, a maximum of 50% of the income collected by honorary consulates may be retained consistent with the NG's expenditure program for the year.

**D. USE OF INCOME**

I am likewise duty bound to veto the inclusion of the following special provisions which allow agencies to directly use income. Existing budgeting laws mandate that all income of agencies shall accrue to the General Fund of the NG, unless otherwise authorized by a separate substantive law.

By virtue thereof, all income of agencies already constitute an integral part of the revenue and financing sources of the NG budget, which is made the basis of the general appropriations bill. Consequently, the insertion of these new use of income special provisions will result in the double programming of said income. In fine, permitting the use of agency income over and above its authorized appropriations will reduce the financing sources



of this year's GAA and, at the same time, unjustifiably increase the appropriations of said agencies.

Instead, I encourage these agencies to take on the challenge of generating more income and surpassing their collection targets as reflected in the Budget of Expenditures and Sources of Financing. This alternative will enable them, as with other agencies, to utilize such excess income on top of their authorized appropriations in accordance with Special Provision No. 9 of the Unprogrammed Fund.

Thus, I directly veto the following special provisions:

1. **Department of Environment and Natural Resources (DENR)-OSEC, Special Provision No. 2, "Wildlife Management Fund", page 394;**
2. **DENR-Mines and Geo-Sciences Bureau, Special Provision No. 1, "Royalty Share on Mineral Resources", page 417;**
3. **Department of Justice (DOJ)-Office of the Government Corporate Counsel (OGCC), Special Provision No. 2, "Attorney's Fees and Special Assessments", page 520; and**
4. **Department of National Defense (DND)-Philippine Veterans Affairs Office (PVAO)-PVAO Proper, Special Provision No. 1, "Use of Income", page 568.**

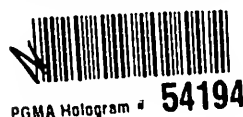
#### **E. INAPPROPRIATE PROVISIONS**

I note with great concern the inclusion of special and general provisions as well as provisos within a provision which are inconsistent with existing laws, rules and regulations, and should have been made the subject of a separate substantive law. Under Section 25 (2), Article VI of the 1987 Constitution, no provision or enactment shall be embraced in the general appropriations bill unless it relates specifically to some particular appropriation therein. Needless to say, the GAA is not the appropriate legislative medium to amend or provide the implementing rules and regulations of existing laws.

Accordingly, I directly veto the following:

1. The second paragraph of **DND-Government Arsenal (GA), Special Provision No. 2, "Authority to Barter and Sell Scrap", page 564**, to wit: "However, in case of sale of scrap items, it shall be sold through public auction and the money value of the scrap items shall be recorded as income of the Government Arsenal."

The above-quoted proviso runs contrary to Section 11 (e) of Republic Act (R.A.) No. 7898 (*Armed Forces of the Philippines Modernization Act*) which provides that proceeds from the disposal of excess and/or uneconomically repairable equipment and other movable assets of the GA



shall accrue to the Armed Forces of the Philippines (AFP) Modernization Act Trust Fund.

2. The provisos under **Department of Social Welfare and Development-OSEC, Special Provision No. 1, "Use of Proceeds from Sale of Welfareville Property"**, page 757, which read: (i) first paragraph, "PROVIDED, That the amount of One Billion Five Hundred Million Pesos (PHP 1,500,000,000.00) out of the proceeds of the aforementioned sale shall be allotted and turned over to the Local Government Unit concerned to be utilized for the cost of the site development and construction of housing facilities resulting from the on-site relocation of the informal settlers"; and (ii) second paragraph, "and with reference to the relocation of qualified informal settlers therein, in coordination/consultation with the Local Government Unit concerned".

Similarly, the foregoing provisos contravene Section 2 of R.A. No. 5260 (*An Act Authorizing a Committee Composed of the Administrator of the Social Welfare Administration, the Auditor General and the Secretary of the Department of General Services to Sell the Welfareville Property located in the Municipality of Mandaluyong, Province of Rizal, And for Other Purposes*) which mandates the exclusive use of the proceeds from the sale of the Welfareville Property for the establishment of national children's home institutions, and community services for children in various parts of the Philippines.

Moreover, the needs of qualified informal settlers may be sufficiently addressed by the National Housing Authority (NHA), the Presidential Commission for the Urban Poor and the local government unit (LGU) concerned.

3. **DFA-OSEC, Special Provision No. 3, "E-Passport Service Fee"**, page 454.

It bears stressing that the authority provided to DFA under this special provision to charge a service fee in an amount equivalent to 50% but not to exceed 100% of the E-Passport fee for the processing of E-Passports in special cases violates Section 17 R.A. No. 8239 (*Philippine Passport Act of 1996*). It unduly allows the DFA to charge a service fee beyond the threshold provided in Section 17 of not more than Two Hundred Fifty Pesos (P250.00) in the processing of passports in special cases.

4. **DFA-OSEC, Special Provision No. 10, "Medical Allowance"**, page 454.

On the other hand, the authority given to the DFA Secretary to continually enter into a comprehensive global medical insurance contract by virtue of this special provision is rather misplaced. I note that Section 73 of R.A. No. 7157 (*Philippine Foreign Service Act of 1991*) simply provides that foreign service personnel may be required to subscribe to a medical insurance scheme available in the host country. It does not,



however, require the DFA Secretary to subscribe to a comprehensive global medical insurance. The provision for medical insurance of foreign service personnel should, therefore, be implemented in accordance with the intent of the aforementioned law.

Moreover, I wish to note that since foreign service personnel remain active members of the Government's National Health Insurance Program (NHIP), the DFA should instead take advantage of NHIP's universal health coverage. This way, the Government is able to efficiently use all of its available resources.

5. **The Judiciary-Supreme Court of the Philippines and the Lower Courts, Special Provision No. 3, "Honoraria for Special Projects", page 890.**

In the interest of ensuring the equal treatment of all government employees, the total honoraria to be received by the Judiciary for special projects should not exceed 25% of their annual basic salary pursuant to existing guidelines. The qualifications in the grant of honoraria for special projects, including the allowable rates thereof, should be equally applied across the bureaucracy to prevent undue preference to a specified branch of the government.

6. **Allocations to Local Government Units (ALGU)-Premium Subsidy for Indigents under the NHIP, Special Provision No. 2, "Use of Fund", page 959.**

This special provision which earmarks a portion of the appropriations for the NG's share in the health insurance premium of indigents to be used as LGU counterpart is contrary to Section 29 of R.A. No. 7875 (*National Health Insurance Act of 1995*), as amended by R.A. No. 9241 (*An Act Amending R.A. No. 7875*). Said section expressly mandates LGUs to provide their own counterpart contribution in the premium payment of indigents in their respective localities. Accordingly, the appropriations referred to in this special provision should be used *exclusively* as NG counterpart in the premium contribution of indigents in the 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> class municipalities including those urban poor in highly urbanized towns and cities.

7. **General Provisions, Section 12, "Proceeds from the Sale of Bid Documents", page 1203.**

I also find the inclusion of this general provision which authorizes the use of proceeds from the sale of bid documents for the purchase of supplies, equipment, and related facilities to enhance the functions of the Bids and Awards Committee (BAC) to be improper. The foregoing proceeds are to be used *exclusively* for the payment of honoraria and overtime services pursuant to pertinent issuances. Any excess thereof



should be remitted to the National Treasury in accordance with budgeting laws, rules and regulations.

Besides, the supplies, equipment, and related facilities needed to enhance the functions of the BAC should have been considered in the formulation of the respective budgets of agencies.

**F. LEGISLATIVE CONSULTATION IN THE CONSTRUCTION OF FARM-TO-MARKET ROADS**

As in the previous year, I hereby veto the proviso under **Department of Agriculture (DA)-OSEC, Special Provision No. 3, "Implementation of Farm-to-Market Roads Projects"**, page 30, which reads: "in consultation with the Representative of the affected district, and". I believe that the identification of sites for the construction of farm-to-market roads (FMRs) should be left to the DA, in coordination with the LGUs and resident-farmers and fisherfolks. The Executive Branch, who, under the Constitution, remains responsible and accountable for the implementation of programs under this Act should be afforded adequate discretion in the manner and procedure of project implementation.

**G. DELEGATION OF PROJECTS TO LGUs BY CONTRACT**

Allow me to underscore that, as a rule, projects under the Department of Public Works and Highways (DPWH) are to be implemented by said agency as the engineering and construction arm of the Government. For said reason, delegation of project implementation are restricted to those implemented by the AFP Corps of Engineers, inter-department projects to be undertaken by other agencies, and to LGUs by administration or those with demonstrated capability to implement projects, in view of their technical knowledge and competence in the field of project implementation.

The inclusion, therefore, of project implementation of LGUs by contract infringes upon the fundamental policy on the permissible delegation of a DPWH function. As head of the Executive Branch, I hereby affirm the policy to limit delegation of project implementation to LGUs to those undertaken by administration. Thus, I am constrained to veto the proviso "Upon consultation with the representative of the legislative district concerned, Local Government Units (LGUs) may also be allowed to implement the projects either by administration or by contract: PROVIDED, That if implemented by administration, the LGUs should have the demonstrated capability to implement the project." in the second paragraph of **DPWH-OSEC, Special Provision No. 1, "Restriction on Delegation of Project Implementation"**, page 708.



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#### H. PAYMENT OF TOTAL ADMINISTRATIVE DISABILITY PENSION UNDER THE UNPROGRAMMED FUND

At the outset, let me emphasize that the Unprogrammed Fund merely provides standby appropriations for programs and projects not included under the programmed items in the budget. Thus, the inclusion of One Hundred Seventy Million Pesos (P170,000,000.00) under the Pension and Gratuity Fund (PGF) for the payment of total administrative disability (TAD) pension of World War II (WWII) veterans in this year's GAA warrants the veto of **Unprogrammed Fund, Special Provision No. 10, "Payment of Total Administrative Disability Pension", page 994**. In view thereof, the payment of TAD pension of WWII veterans should be governed by the pertinent special provision under the PGF.

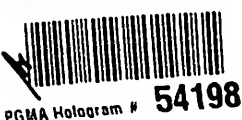
### III. ITEMS FOR CONDITIONAL IMPLEMENTATION

I equally note the inclusion of new special provisions as well as revisions made in existing provisions that require the issuance of guidelines for their proper implementation. While I am certain of Congress' well meaning intentions in espousing these provisions, their implementation should nonetheless be subject to certain conditions for consistency with existing policies and uniformity in their execution with similar or related provisions. Consequently, I hereby subject the application and operation of the following special and general provisions to the issuance of guidelines by the appropriate agency of the Executive Branch pursuant to Sections 1 and 17, Article VII of the 1987 Constitution.

#### A. PROHIBITION ON IMPOUNDMENT OF APPROPRIATIONS

At the outset, allow me to underscore that increases in appropriations introduced by Congress in the GAA were taken from reductions made in the appropriations for interest payment to the tune of P64.6 Billion. Since by law, I am duty bound to honour the sovereign obligations of our Government, I am constrained to provide cash support for interest payments despite reduction in appropriations made by Congress.

In view thereof, implementation of **General Provision, Section 67, "Prohibition Against Impoundment of Appropriations", page 1214**, which prohibits the impoundment or temporary deferral of appropriations in the GAA except by virtue of a legislative authority, should be subject to certain conditions. Accordingly, release of the increased items of appropriations is subject to the identification by Congress of new revenue measures in support thereof. Indeed, without such new revenue measures, the executive will have no cash support for these items of expenditures introduced by Congress and will not be able to release said appropriations in accordance with this general provision.



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**B. INCREASES IN APPROPRIATIONS**

As a result of the aforementioned reduction by Congress in the appropriations for interest payments, the following increases in appropriations in the budgets of agencies were made, thereby affecting the NG's cash program for the year. Thus, in keeping with my avowed policy to observe prudent and responsible fiscal management, release of the increased items of appropriations is subject to the identification by Congress of new revenue measures in support thereof. Moreover, all allowable increase in appropriations should carry with it a corresponding increase in the respective outputs and improved outcomes of the agencies concerned.

1. **DAR-OSEC, Special Provision No. 3, "Agriculture and Fisheries Modernization Program", page 19.**
2. **DA-OSEC, Special Provision No. 1, "Agriculture and Fisheries Modernization Program", page 30.**
3. **Other Executive Offices-Commission on Higher Education, Special Provision No. 1, "Agriculture and Fisheries Modernization Program", page 833.**
4. **Budgetary Support to Government Corporations (BSGC), Special Provision No. 13, "Subsidy to the Philippine Crop Insurance Corporation", page 947.**
5. **BSGC, Special Provision No. 14, "Support for the Agriculture and Fisheries Modernization Program", page 947.**
6. **DENR-OSEC, Special Provision No. 3, "Hiring of Forest Protection Officers", page 394.**

Additionally, the hiring of forest protection officers by the DENR may only be undertaken with due consideration to their ongoing rationalization program.

7. **Department of the Interior and Local Government (DILG)-OSEC, Special Provision No. 1, "Ahon sa Kahirapan Support Program for Barangay-Based Development", page 485.**
8. **DILG-OSEC, Special Provision No. 2, "Performance-Based Grant Program to Local Government Units", page 485.**
9. **Department of Transportation and Communications (DOTC)-OSEC, Special Provision No. 4, "Civil Aviation Authority of the Philippines Projects", page 788.**

Likewise, I must stress that pursuant to the provisions of R.A. No. 9497 (*Civil Aviation Authority Act of 2008*), all the powers, duties and rights of



the former Air Transportation Office is now vested on and exercised by the Civil Aviation Authority of the Philippines (CAAP), including its assets, funds and revenues. As an earning government-owned and/or controlled corporation (GOCC) mandated to promote and develop civil aviation in the country, the CAAP should utilize its income for projects in support of airport and navigational facilities and not rely on any subsidy from the NG.

**10. BSGC, Special Provision No. 10, "Budgetary Support to the National Housing Authority", pages 946-947.**

I similarly note that the increase in subsidy of the NHA, due to the inclusion of disaster preparedness projects under its Resettlement Program, apparently resulted from the decrease in equity investment for its Local Housing Program (LHP). So as not to unduly hamper the implementation of ongoing projects under the LHP and allow NHA to focus on its priority resettlement projects, execution of this special provision is subject to guidelines to be jointly issued by the DBM and NHA.

**C. USE OF INCOME**

While certain agencies are authorized to use their income based on provisions of existing laws, revisions made in the following special provisions make the same inconsistent with said legal basis.

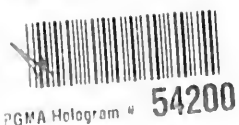
In particular, I observe that these changes now authorize agencies to retain their income and maintain the same outside of the National Treasury. It is, thus, imperative for me to stress that all income accruing to agencies by virtue of the provisions of existing laws should be deposited with the National Treasury pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 (*Administrative Code of 1987*).

Accordingly, I hereby subject the implementation of these special provisions to, among others, the submission of a Special Budget in the release of said income, and the issuance of guidelines by the agencies concerned.

- 1. DENR-OSEC, Special Provision No. 1, "Use of Income", page 394.**
- 2. Department of Health (DOH)-OSEC, Special Provision No. 9, "Use of Income by the Food and Drugs Administration (FDA)", page 468.**

Additionally, the FDA is required to submit its five-year program, detailing its financial plan, target activities, and physical goals to ensure its self-sufficiency within said period of time pursuant to the pertinent provisions of R.A. No. 9502 (*Universally Accessible Cheaper and Quality Medicines Act of 2008*).

- 3. DOH-OSEC, Special Provision No. 10, "Use of Income by the Bureau of Quarantine and International Health Surveillance (BQIHS)", page 468.**





4. **DOTC-Maritime Industry Authority, Special Provision No. 1, "Use of Income", page 794.**

**D. VERIFICATION FEES**

I note that the increase in the amount of the working fund under **Department of Labor and Employment (DOLE)-OSEC, Special Provision No. 1, "Verification Fees", page 530**, is an additional programming for the DOLE. Said increase should, therefore, be supported by a corresponding increase in their collections from verification fees.

**E. ASSESSMENTS FROM GOCCs**

Considering that all income accruing to agencies is required by law to be deposited with the National Treasury, I hereby declare that the income referred to under **DOJ-OGCC, Special Provision No. 1, "Regular Assessments of the Office of the Government Corporate Counsel", page 520**, shall pertain to all assessments collected by the OGCC from their client GOCCs.

**F. PROVISIONS UNDER THE DFA**

1. **DFA-OSEC, Special Provision No. 1, "Receipts and Income", page 453.**

In light of my veto of the proviso automatically appropriating 50% of the income collected by honorary consulates for their administrative expenses under this special provision, I accordingly place the remaining provisions therein under conditional implementation.

I must emphasize that a maximum of 50% of the consular income collected may be retained for reimbursement of administrative expenses. But, in all cases, the total amount of income retained and the subsequent allotments to be released to foreign missions and honorary consulates should not exceed the appropriations authorized in this Act for the purpose. Otherwise, the financing sources of this year's budget will be reduced since said income was already considered in the NG's revenue program for the year.

Accordingly, implementation of this special provision is subject to the foregoing conditions and the issuance of guidelines jointly by the DBM and DFA.

2. **DFA-OSEC, Special Provision No. 2, "Building Fund", pages 453-454.**

I wish to emphasize that the changes introduced in this special provision compel me to subject the use of the Building Fund to the following conditions:

(i) full utilization of appropriations for rental expense authorized to be used as



amortization payments in the case of lease-purchase agreements; and (ii) use of this Fund in accordance with its annual disbursement program, and within its available balance.

In view thereof, the DBM and DFA are hereby directed to jointly issue the implementing guidelines for this special provision.

**G. CONSTRUCTION OF FARM-TO-MARKET ROADS**

Similar to last year, changes were made under **DA-OSEC, Special Provision No. 3, "Implementation of Farm-to-Market Roads Projects"**, page 30, so that LGUs are no longer required to provide their share in the cost of the construction of FMRs. Likewise, the requisite masterlist of projects to be submitted by the DA to the DBM and DPWH was deleted.

I, thus, place this special provision under conditional implementation to ensure that LGUs shall provide a counterpart of not less than 10% of the project cost pursuant to Section 52 of R.A. No. 8435 (*Agriculture and Fisheries Modernization Act of 1997*). At the same time, the construction of FMRs should still be based on the aforesaid masterlist to ensure efficient and synchronized implementation, and easy monitoring of projects.

**H. ADVANCE PAYMENT FOR DRUGS AND VACCINES**

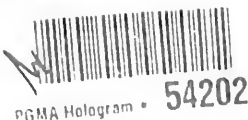
I observe that revisions made under **DOH-OSEC, Special Provision No. 3, "Advance Payment for Vaccines and Drugs"**, page 468, expanded DOH's privilege to make advance payments outside of my original grant of authority pursuant to Section 88 of Presidential Decree No. 1445 (*Government Auditing Code of the Philippines*). Such expanded authority opens the possibility for abuse in its implementation. I, therefore, reiterate the need for the DOH to issue the appropriate guidelines that is consistent with my original grant of authority.

**I. DELEGATION OF PROJECT IMPLEMENTATION**

In line with my veto of the proviso on the delegation of projects to LGUs by contract, I hereby place the remaining provisions in **DPWH-OSEC, Special Provision No. 1, "Restriction on Delegation of Project Implementation"**, page 708, under conditional implementation. Thus, implementation of DPWH projects may only be delegated to LGUs with demonstrated capability to undertake the same, and upon consultation with the representative of the legislative district concerned. The DPWH is hereby tasked to issue the necessary guidelines for the purpose.

**J. MULTI-YEAR CONTRACT FOR THE AFP MODERNIZATION PROGRAM**

To ensure the proper implementation of **AFP Modernization Program, Special Provision No. 2, "Multi-year Contracts"**, page 961, I hereby direct the DBM and AFP to jointly craft the necessary guidelines in the



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issuance of a multi-year obligational authority relative to the multi-year contracts for the AFP Modernization Program.

**K. USE AND RELEASE OF FUNDS**

1. **Department of Education (DepEd)-OSEC, Special Provision No. 7, "Newly Established High Schools", page 64.**

The release of funds for the operational requirements of newly legislated/established high schools, as defined under this special provision, is subject to the condition that the establishment thereof is in accordance with the standards and criteria laid down in Department of Education Culture and Sports Order No. 5, s. 1989, and DepEd Order No. 71, s. 2003. In addition, the amount to be provided to newly legislated/established high schools should be based on the factors considered in determining the budgetary allocations of existing high schools in this Act.

The DepEd is accordingly tasked to provide the necessary guidelines for this purpose.

2. **DOH-OSEC, Special Provision No. 12, "Appropriations for Potable Water Supply", page 468.**

To properly carry out an integrated program for the provision of potable water supply to waterless municipalities, I hereby subject the implementation of this provision to guidelines to be jointly issued by the DBM, DOH and Local Water Utilities Administration.

3. **DOJ-Bureau of Corrections, Special Provision No. 4, "Subsistence and Medicine Allowance of Prisoners", page 514.**

The release of the amounts appropriated as subsistence and medicine allowance should be based on the actual number of prisoners under the management of the Bureau of Corrections.

4. **Autonomous Region in Muslim Mindanao (ARMM)-Autonomous Regional Government in Muslim Mindanao (ARGMM), Special Provision No. 2, "Release of Funds", page 881.**

Of particular interest are the revisions made under this special provision which now requires the audit of all prior releases to ARGMM as a condition precedent to the subsequent releases of funds by the DBM. I also note that the construction of buildings is now included among the authorized purposes of the lump-sum appropriation for various public works program under the ARGMM.

To avoid confusion in the implementation of this special provision, the following clarifications are in order: (i) the subject of the audit requirement



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is the lump-sum appropriation for various public works program under the ARGMM; (ii) the DBM is authorized to release allotments for the purpose since the audit requirement pertains only to the disbursements of appropriations to the ARGMM; and (iii) the construction of buildings should be excluded from the authorized purposes of this lump-sum appropriation since the same is included in the appropriations of the agencies concerned within the ARGMM.

The DBM and ARGMM should accordingly issue the appropriate guidelines for this purpose.

**5. E-Government Fund, Special Provision No. 1, "Use and Release of Fund", page 969.**

As in previous years, I hereby declare that despite the earmarking of One Hundred Million (P100,000,000.00) for the National Broadband Communications and Services Deployment for E-Governance, Education, Health and Agriculture, and Seventy Five Million (P75,000,000.00) for the E-District project of the House of Representatives from the E-Government Fund, said priority projects should still satisfy all the criteria enumerated under this special provision and comply with the guidelines issued by the Commission on Information and Communications Technology in the use of this Fund.

**6. PGF, Special Provision No. 1, "Payment of Pension", pages 986-987.**

With the objective of protecting the greater interest of our beloved veterans, I hereby declare that the payment of TAD pension under this special provision should be prospective and limited to surviving veterans. The DBM and Philippine Veterans Affairs Office should accordingly issue the joint guidelines for this purpose.

**7. Unprogrammed Fund, Special Provision No. 6, "Support for the Infrastructure Projects and Social Programs", page 993.**

To ensure uniformity in the implementation of this special provision, I hereby task the DBM to coordinate with the various agencies concerned and come up with a set of rules and criteria in lining up the proposed projects to be funded under Purpose 5, Support for Infrastructure Projects and Social Programs under the Unprogrammed Fund.

**L. PRINTING OF ACCOUNTABLE FORM AND SENSITIVE HIGH QUALITY/VOLUME REQUIREMENTS**

While I agree with giving preference to recognized government printers, namely, the Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc., in the printing of accountable forms as well as sensitive high quality/volume printing requirements as espoused under **General Provisions, Section 29, "Printing and Publication Expenditures",**



page 1207, the same should, nonetheless be subject to the governing policy of competition and outsourcing of works and services to the private sector.

The Government Procurement Policy Board (GPPB), as the procurement policy arm of the Government, should first define or at least set the criteria or standards in determining what constitutes sensitive high quality/volume printing requirements which may be undertaken by the named government printers without the need for public bidding. Consequently, implementation of this provision should be subject to guidelines to be issued by the GPPB.

#### IV. GENERAL OBSERVATIONS

I likewise note the changes made in some special and general provisions which compel me to express my interpretations thereon.

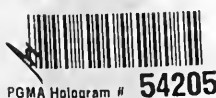
**A. Congress of the Philippines, Special Provision No. 2, "Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments", page 9.**

As in previous years, allow me to express my complete confidence in the leadership of both Houses of Congress and the institutions covered by this special provision, that they will faithfully adhere to the constitutional principle of salary standardization enshrined as a state policy in R.A. No. 6758 (*Compensation and Position Classification Act of 1989*), as amended by the Senate and House of Representatives Joint Resolution No. 1, s. 1994 and Joint Resolution No. 4, s. 2009, and R.A. No. 6688 (*An Act Authorizing Annual Christmas Bonus*), as amended by R.A. No. 8441 (*An Act Increasing Cash Gift*).

Moreover, I wish to stress that any adjustment and modification in the organizational structure of these institutions should follow the scrap and build policy and other existing organization, staffing, compensation and position classification standards. Additionally, the creation of new positions as well as the grant of retirement benefits and separation pay, as the case may be, under this special provision should be funded from the appropriations or available savings of said institutions.

I trust that Congress will remain steadfast in its commitment to the fundamental policy set forth under Section 8, Article IX-B of the 1987 Constitution, which prohibits the payment of additional compensation, as well as the requirements of other relevant laws.

**B. State Universities and Colleges (SUCs), Special Provision No. 13, "Release of Appropriations for Branches of SUCs", page 380.**



In order to avoid any confusion, let me explain that the use of the word "appropriations" in the title of this special provision should not be construed as authorizing the direct release of appropriations under this Act to the branches of SUCs.

- C. **ARMM-ARGMM, Special Provision No. 4, "Release of Funds for Salaries and Wages", page 881.**

It appears that this special provision was included by Congress to ensure the release of the salaries and wages of employees in the various offices of the ARGMM without delay. Accordingly, allow to me emphasize that the responsibility of the Office of the Regional Governor under this provision is not only to timely sub-allot the funds released by the DBM, but more importantly, to immediately distribute its corresponding cash allocations to the various offices in the ARGMM.

- D. **ALGU-Municipal Development Fund, Special Provision No. 2, "Support for the Agriculture and Fisheries Modernization Program", page 957.**

I wish to clarify that the amount appropriated for the Mindanao Rural Development Program APL-II shall be in support of the Agriculture and Fisheries Modernization Program.

- E. **Priority Development Assistance Fund, Special provision No. 1, "Use and Release of the Fund", page 990.**

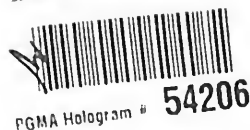
The second paragraph of this general provision which requires implementing agencies to adhere to the price list and the rules and regulations to be issued by the GPPB in the procurement of common-use supplies must be understood to pertain to the mandate under Section 52 of R.A. No. 9184 (*Government Procurement Reform Act*), and Sections 52.1 and 53.5 of its Revised Implementing Rules and Regulations, for all implementing agencies to procure their common-use supplies from the Procurement Service.

- F. **General Provision, Section 59, "Special Compensation and Other Benefits", page 1213.**

In the interest of clarity, allow me to elucidate that under this general provision, GOCCs and Government Financial Institutions which are exempt from, or are legally enjoying special compensation and other benefits superior to those provided under R.A. No. 6758, as amended, shall be governed by their special compensation laws. Accordingly, they shall not be entitled to the compensation and other benefits provided under or granted by virtue of R.A. No. 6758, as amended.

## V. INCREASES IN APPROPRIATIONS AND NEW BUDGETARY ITEMS

Finally, allow me to underscore that there were changes, increases, reductions and new budgetary items introduced by Congress in the FY 2010 GAA. I hereby declare that





such changes, increases, realignments and new items shall be subject to the NG's cash program and prudent observance of responsible fiscal management, and to applicable rules and procedures during budget implementation, including Presidential approval pursuant to Section 25 (5), Article VI of the 1987 Constitution, and in accordance with the requirements of Section 35, Chapter V, Book VI of E.O. No. 292. Moreover, release of the increased items of appropriations is subject to the identification by Congress of new revenue measures in support thereof. Further, all allowable increase in appropriations should carry with it a corresponding increase in the respective outputs and improved outcomes of the agencies concerned.

## VI. CLOSING STATEMENT

As I near the end of my term as your President, I stand proud of what we have accomplished for our great nation given the resources that were available to us. With pride in the gains we have achieved, I see this year's budget as both the end and the beginning.

The end, as it is the culminating piece of work that embodies the nine years of our journey together as a nation. It contains the programs and projects that will complete the strategic investments we sought to enable our Ship of State reach its destination. Over the years, we have kept inflation at bay. Our GDP in peso terms and per capita measure increased. More jobs were generated. Almost all barangays are now provided with electricity. More houses were built for the poor. We have provided better access to secondary education. We have made affordable medicines accessible to poor families.

These and much more achievements were made possible because we dared to implement difficult but necessary fiscal reforms.

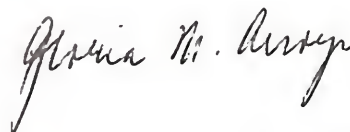
It is also very much the beginning from which the next President can build on the accomplishments laid down by this Administration. Accomplishments realized through years of hard work, fiscal reforms and effective budget restructuring.

Indeed, the FY 2010 GAA aims to leave a LEGACY of hope and promise of a better future for every Filipino of this and the next generation. With these and my enduring faith in the Filipino people, we can face the future with renewed hope and confidence.

Hand in hand, let us march forward for a better 2010 and onwards.

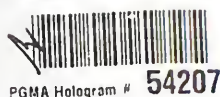
*Mabuhay tayong lahat!*

Very truly yours,



Copy furnished:

**THE HONORABLE SENATE PRESIDENT**  
Senate of the Philippines  
Pasay City



SUMMARY OF FY 2010 NEW APPROPRIATIONS  
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	8,830,009
A.	Senate.....	2,757,421
A.1	Senate Electoral Tribunal.....	97,597
B.	Commission on Appointments.....	318,564
C.	House of Representatives.....	5,553,575
C.1	House Electoral Tribunal.....	102,852
II.	OFFICE OF THE PRESIDENT.....	4,259,376
A.	The President's Offices.....	4,259,376
III.	OFFICE OF THE VICE-PRESIDENT.....	185,022
IV.	DEPARTMENT OF AGRARIAN REFORM.....	20,767,776
A.	Office of the Secretary.....	20,767,776
V.	DEPARTMENT OF AGRICULTURE.....	39,241,610
A.	Office of the Secretary.....	34,255,654
B.	Agricultural Credit Policy Council.....	21,245
C.	Bureau of Fisheries and Aquatic Resources.....	3,307,502
D.	Bureau of Post-Harvest Research and Extension.....	112,976
E.	Cotton Development Administration.....	42,647
F.	Fertilizer and Pesticide Authority.....	91,387
G.	Fiber Industry Development Authority.....	200,152
H.	Livestock Development Council.....	16,447
I.	National Agricultural and Fishery Council.....	331,188
J.	National Meat Inspection Service.....	192,326
K.	Philippine Carabao Center .....	670,086
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	933,024
A.	Office of the Secretary.....	933,024
VII.	DEPARTMENT OF EDUCATION.....	161,405,905
A.	Office of the Secretary.....	161,190,514
B.	National Book Development Board.....	20,822
C.	National Council for Children's Television.....	14,688



		122,112
D.	National Museum.....	57,769
E.	Philippine High School for the Arts.....	
		22,402,271
VIII.	STATE UNIVERSITIES AND COLLEGES.....	
		8,702,896
A.	National Capital Region.....	
		112,894
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	65,694
A.3	Philippine Normal University.....	387,233
A.4	Philippine State College of Aeronautics.....	56,462
A.5	Polytechnic University of the Philippines.....	640,447
A.6	Rizal Technological University.....	146,665
A.7	Technological University of the Philippines .....	376,700
A.8	University of the Philippines System.....	6,916,801
		1,167,669
B.	Region I - ILOCOS.....	
B.1	Don Mariano Marcos Memorial State University.....	373,268
B.2	Ilocos Sur Polytechnic State College.....	97,549
B.3	Mariano Marcos State University.....	285,785
B.4	Pangasinan State University.....	208,686
B.5	University of Northern Philippines.....	202,381
		570,005
C.	CORDILLERA ADMINISTRATIVE REGION.....	
C.1	Abra State Institute of Science and Technology.....	71,342
C.2	Apayao State College.....	39,052
C.3	Benguet State University.....	226,349
C.4	Ifugao State University (Ifugao State College of Agriculture and Forestry) .....	95,805
C.5	Kalinga-Apayao State College.....	62,621
C.6	Mountain Province State Polytechnic College.....	74,836
		862,752
D.	Region II - CAGAYAN VALLEY.....	
D.1	Batanes State College (Batanes Polytechnic College).....	16,368
D.2	Cagayan State University.....	267,264
D.3	Isabela State University.....	367,657
D.4	Nueva Vizcaya State University (Nueva Vizcaya State Institute of Technology and Nueva Vizcaya State Polytechnic College).....	182,066
D.5	Quirino State College.....	29,397
		1,312,082
E.	Region III - CENTRAL LUZON.....	
E.1	Aurora State College of Technology.....	41,919
E.2	Bataan Peninsula State University (Bataan Polytechnic State College and Bataan State College).....	140,346
E.3	Bulacan Agricultural State College.....	36,698
E.4	Bulacan State University.....	171,336
E.5	Central Luzon State University.....	239,901
E.6	Don Honorio Ventura Technological State University (Don Honorio Ventura College of Arts and Trades).....	83,365
E.7	Nueva Ecija University of Science and Technology.....	151,620
E.8	Pampanga Agricultural College.....	82,308
E.9	Philippine Merchant Marine Academy.....	87,691
E.10	Ramon Magsaysay Technological University .....	83,268

E.11	Tarlac College of Agriculture.....	82,024
E.12	Tarlac State University.....	111,606
F.	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	1,397,513
	Region IV-A (CALABARZON).....	855,387
F.1	Batangas State University (Pablo Borbon Memorial Institute of Technology).....	197,791
F.2	Cavite State University.....	183,471
F.3	Laguna State Polytechnic University (Laguna State Polytechnic College).....	142,956
F.4	Southern Luzon State University (Southern Luzon Polytechnic College).....	130,483
F.5	University of Rizal System (Rizal Polytechnic College and Rizal State College).....	200,686
	Region IV-B (MIMAROPA).....	542,126
F.6	Marinduque State College.....	53,367
F.7	Mindoro State College of Agriculture and Technology.....	62,552
F.8	Occidental Mindoro State College (Occidental Mindoro National College).....	82,765
F.9	Palawan State University.....	165,735
F.10	Romblon State University (Romblon State College).....	85,765
F.11	Western Philippines University (State Polytechnic College of Palawan).....	91,942
G.	Region V - BICOL.....	1,230,689
G.1	Bicol University.....	471,863
G.2	Camarines Norte State College.....	100,413
G.3	Camarines Sur Polytechnic Colleges.....	87,024
G.4	Catanduanes State College.....	147,646
G.5	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College).....	198,852
G.6	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology .....	33,977
G.7	Partido State University (Partido State College).....	103,728
G.8	Sorsogon State College.....	87,186
	.....	1,371,360
H.	Region VI - WESTERN VISAYAS.....	138,123
H.1	Aklan State University (Aklan State College of Agriculture).....	198,553
H.2	Capiz State University (Panay State Polytechnic College).....	95,136
H.3	Carlos C. Hilado Memorial State College.....	23,253
H.4	Guimaras State College.....	141,723
H.5	Iloilo State College of Fisheries.....	36,688
H.6	Negros State College of Agriculture.....	149,576
H.7	Northern Iloilo Polytechnic State College.....	22,652
H.8	Northern Negros State College of Science and Technology.....	88,471
H.9	University of Antique (Polytechnic State College of Antique) ...	159,118
H.10	Western Visayas College of Science and Technology.....	318,067
H.11	West Visayas State University.....	613,128
I.	Region VII - CENTRAL VISAYAS.....	94,145
I.1	Cebu Normal University .....	226,251
I.2	Cebu Technological University (Cebu State College of Science and Technology) .....	

I.3	Central Visayas State College of Agriculture, Forestry and Technology.....	116,990
I.4	Negros Oriental State University (Central Visayas Polytechnic College).....	147,579 28,163
I.5	Siquijor State College .....	
		1,242,590
J.	Region VIII - EASTERN VISAYAS.....	-----
		142,725
J.1	Eastern Samar State University (Eastern Samar State College)....	
J.2	Eastern Visayas State University (Leyte Institute of Technology).....	168,486 83,289
J.3	Leyte Normal University.....	65,755
J.4	Naval Institute of Technology.....	70,705
J.5	Palompon Institute of Technology.....	19,642
J.6	Samar State College of Agriculture and Forestry.....	90,265
J.7	Samar State University (Samar State Polytechnic College).....	
J.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College).....	126,897
J.9	Tiburcio Tancinco Memorial Institute of Science and Technology.....	50,483
J.10	University of Eastern Philippines.....	179,564
J.11	Visayas State University (Leyte State University).....	244,779
K.	Region IX - ZAMBOANGA PENINSULA .....	532,890
		-----
K.1	J.H. Cerilles State College.....	72,688
K.2	Jose Rizal Memorial State College.....	120,534
K.3	Western Mindanao State University.....	217,763
K.4	Zamboanga City State Polytechnic College.....	52,772
K.5	Zamboanga State College of Marine Sciences and Technology.....	69,133
L.	Region X - NORTHERN MINDANAO.....	815,326
		-----
L.1	Bukidnon State College.....	72,213
L.2	Camiguin Polytechnic State College.....	25,023
L.3	Central Mindanao University.....	220,179
L.4	Mindanao University of Science and Technology (Mindanao Polytechnic State College) .....	102,214
L.5	MSU - Iligan Institute of Technology.....	350,839
L.6	Misamis Oriental State College of Agriculture and Technology....	28,189
L.7	Northwestern Mindanao State College of Science and Technology...	16,669
M.	Region XI - DAVAO REGION.....	342,767
		-----
M.1	Davao del Norte State College.....	33,833
M.2	Davao Oriental State College of Science and Technology.....	51,045
M.3	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	36,307
M.4	University of Southeastern Philippines.....	221,582
N.	Region XII - SOCCSKSARGEN .....	428,488
		-----
N.1	Cotabato City State Polytechnic College.....	63,597
N.2	Cotabato Foundation College of Science and Technology.....	61,729
N.3	Sultan Kudarat Polytechnic State College.....	77,837
N.4	University of Southern Mindanao.....	225,325

0.	REGION XIII - CARAGA ADMINISTRATIVE REGION.....	251,058
0.1	Agusan del Sur State College of Agriculture and Technology .....	
0.2	Northern Mindanao State Institute of Science and Technology.....	25,106
0.3	Surigao del Sur Polytechnic State College.....	64,445
0.4	Surigao State College of Technology.....	88,383
		73,124
P.	AUTONOMOUS REGION IN MUSLIM MINDANAO .....	1,561,058
P.1	Adiong Memorial Polytechnic State College.....	
P.2	Basilan State College.....	15,270
P.3	Mindanao State University.....	45,372
P.4	MSU-Tawi-Tawi College of Technology and Oceanography.....	1,200,118
P.5	Sulu State College.....	221,271
P.6	Tawi-Tawi Regional Agricultural College.....	45,437
		33,590
IX.	DEPARTMENT OF ENERGY.....	665,705
A.	Office of the Secretary.....	665,705
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	12,190,629
A.	Office of the Secretary.....	8,986,303
B.	Environmental Management Bureau.....	756,849
C.	Land Registration Authority.....	454,450
D.	Mines and Geo-Sciences Bureau.....	542,522
E.	National Commission on Indigenous Peoples.....	626,874
F.	National Mapping and Resource Information Authority.....	753,350
G.	Palawan Council for Sustainable Development Staff.....	70,281
XI.	DEPARTMENT OF FINANCE.....	9,471,450
A.	Office of the Secretary.....	560,277
B.	Bureau of Customs.....	1,885,515
C.	Bureau of Internal Revenue.....	6,080,575
D.	Bureau of Local Government Finance.....	172,665
E.	Bureau of the Treasury.....	373,608
F.	Central Board of Assessment Appeals.....	7,870
G.	Cooperative Development Authority.....	267,511
H.	Fiscal Incentives Review Board.....	123
I.	Insurance Commission.....	52,470
J.	National Tax Research Center.....	34,087
K.	Privatization and Management Office.....	36,749
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	12,746,092
A.	Office of the Secretary.....	12,691,188
B.	Foreign Service Institute.....	33,189
C.	Technical Cooperation Council of the Philippines.....	5,390
D.	UNESCO National Commission of the Philippines.....	16,325
XIII.	DEPARTMENT OF HEALTH.....	28,686,083
A.	Office of the Secretary.....	24,649,765
B.	Commission on Population.....	267,368
C.	National Nutrition Council.....	3,768,950



		65,601,956
XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	
		2,363,313
A.	Office of the Secretary.....	6,482,828
B.	Bureau of Fire Protection.....	4,494,532
C.	Bureau of Jail Management and Penology.....	87,263
D.	Local Government Academy.....	1,291,058
E.	National Police Commission.....	49,889,574
F.	Philippine National Police.....	993,388
G.	Philippine Public Safety College.....	
		6,426,299
XV.	DEPARTMENT OF JUSTICE.....	
		2,123,685
A.	Office of the Secretary.....	1,367,913
B.	Bureau of Corrections.....	342,972
C.	Bureau of Immigration.....	20,181
D.	Commission on the Settlement of Land Problems.....	851,520
E.	National Bureau of Investigation.....	60,497
F.	Office of the Government Corporate Counsel.....	363,980
G.	Office of the Solicitor General.....	383,966
H.	Parole and Probation Administration.....	86,464
I.	Presidential Commission on Good Government.....	825,121
J.	Public Attorney's Office.....	
		6,421,359
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	
		2,104,091
A.	Office of the Secretary.....	19,701
B.	Institute for Labor Studies.....	111,200
C.	National Conciliation and Mediation Board.....	422,208
D.	National Labor Relations Commission.....	64,987
E.	National Maritime Polytechnic.....	129,498
F.	National Wages and Productivity Commission.....	274,849
G.	Philippine Overseas Employment Administration.....	403,909
H.	Professional Regulation Commission.....	2,890,916
I.	Technical Education and Skills Development Authority.....	
		57,670,254
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	
		464,122
A.	DND Proper (Office of the Secretary).....	362,538
B.	Government Arsenal.....	64,797
C.	National Defense College of the Philippines.....	85,528
D.	Office of Civil Defense.....	1,020,997
E.	Philippine Veterans Affairs Office.....	
		308,309
E.1	Philippine Veterans Affairs Office (Proper).....	23,245
E.2	Military Shrines Service.....	689,443
E.3	Veterans Memorial Medical Center.....	
		55,672,272
F.	Armed Forces of the Philippines.....	
		30,512,109
F.1	Philippine Army (Land Forces).....	9,262,345
F.2	Philippine Air Force (Air Forces).....	10,620,362
F.3	Philippine Navy (Maritime Forces).....	5,277,456
F.4	General Headquarters (Proper).....	
		126,930,988
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	
		126,930,988
A.	Office of the Secretary.....	
		126,930,988

<b>XIX.</b>	<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY.....</b>	<b>5,233,936</b>
A.	Office of the Secretary.....	2,242,930
B.	Advanced Science and Technology Institute.....	37,287
C.	Food and Nutrition Research Institute.....	100,081
D.	Forest Products Research and Development Institute.....	81,921
E.	Industrial Technology Development Institute.....	148,766
F.	Metals Industry Research and Development Center.....	90,990
G.	National Academy of Science and Technology.....	35,911
H.	National Research Council of the Philippines.....	31,040
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	765,780
J.	Philippine Council for Advanced Science and Technology Research and Development.....	90,486
K.	Philippine Council for Agriculture, Forestry and Natural Resources Research and Development.....	263,976
L.	Philippine Council for Aquatic and Marine Research and Development.....	34,611
M.	Philippine Council for Health Research and Development.....	54,496
N.	Philippine Council for Industry and Energy Research and Development.....	42,744
O.	Philippine Institute of Volcanology and Seismology.....	107,482
P.	Philippine Nuclear Research Institute.....	102,023
Q.	Philippine Science High School.....	405,440
R.	Philippine Textile Research Institute.....	38,332
S.	Science Education Institute.....	474,380
T.	Science and Technology Information Institute.....	32,996
U.	Technology Application and Promotion Institute.....	52,264
<b>XX.</b>	<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....</b>	<b>15,314,440</b>
A.	Office of the Secretary.....	15,269,461
B.	Council for the Welfare of Children.....	20,893
C.	Inter-Country Adoption Board.....	24,086
<b>XXI.</b>	<b>DEPARTMENT OF TOURISM.....</b>	<b>1,584,593</b>
A.	Office of the Secretary.....	1,376,098
B.	Intramuros Administration.....	89,013
C.	National Parks Development Committee.....	119,482
<b>XXII.</b>	<b>DEPARTMENT OF TRADE AND INDUSTRY.....</b>	<b>2,443,734</b>
A.	Office of the Secretary.....	2,105,887
B.	Board of Investments.....	197,596
C.	Construction Industry Authority of the Philippines.....	38,634
D.	Construction Manpower Development Foundation.....	20,194
E.	Philippine Trade Training Center.....	33,428
F.	Product Development and Design Center of the Philippines.....	47,995
<b>XXIII.</b>	<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....</b>	<b>16,577,036</b>
A.	Office of the Secretary.....	16,194,471
B.	Civil Aeronautics Board.....	38,352
C.	Maritime Industry Authority.....	292,218
D.	Office of Transportation Cooperatives.....	12,129

		28,396
E.	Office for Transportation Security.....	11,470
F.	Toll Regulatory Board.....	
		4,014,802
XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	
		647,210
A.	Office of the Director-General.....	84,188
B.	National Statistical Coordination Board.....	3,215,760
C.	National Statistics Office.....	11,026
D.	Philippine National Volunteer Service Coordinating Agency.....	15,508
E.	Statistical Research and Training Center.....	41,110
F.	Tariff Commission.....	
		1,119,487
XXV.	OFFICE OF THE PRESS SECRETARY.....	
		106,316
A.	Office of the Press Secretary (Proper).....	378,997
B.	Bureau of Broadcast Services.....	28,851
C.	Bureau of Communications Services.....	123,173
D.	National Printing Office.....	88,062
E.	News and Information Bureau.....	320,094
F.	Philippine Information Agency.....	73,994
G.	Presidential Broadcast Staff (RTVM).....	
		5,498,835
XXVI.	OTHER EXECUTIVE OFFICES.....	
		25,654
A.	Anti-Money Laundering Council.....	45,301
B.	Commission on Filipinos Overseas.....	1,668,767
C.	Commission on Higher Education.....	36,853
D.	Commission on the Filipino Language.....	99,910
E.	Dangerous Drugs Board.....	180,053
F.	Energy Regulatory Commission.....	49,517
G.	Film Development Council of the Philippines.....	44,922
H.	Games and Amusements Board.....	181,608
I.	Housing and Land Use Regulatory Board.....	96,593
J.	Housing and Urban Development Coordinating Council.....	71,013
K.	Movie and Television Review and Classification Board.....	112,226
L.	National Anti-Poverty Commission.....	100,000
M.	National Climate Change Commission .....	
		345,349
N.	National Commission for Culture and the Arts.....	
N.1	National Commission for Culture and the Arts (Proper).....	31,104
N.2	National Historical Institute.....	120,464
N.3	The National Library.....	105,915
N.4.	National Archives of the Philippines (Formerly Records Management and Archives Office).....	87,866
O.	National Council on Disability Affairs.....	27,536
P.	National Intelligence Coordinating Agency.....	396,571
Q.	National Security Council.....	58,742
R.	National Water Resources Board.....	35,981
S.	National Youth Commission.....	71,955
T.	Office on Muslim Affairs.....	289,621
U.	Optical Media Board.....	28,207
V.	Philippine Commission on Women .....	63,853
W.	Philippine Drug Enforcement Agency.....	502,474
X.	Philippine Racing Commission.....	96,274
Y.	Philippine Sports Commission.....	319,188

Z.	Presidential Commission for the Urban Poor.....	60,456
AA.	Presidential Legislative Liaison Office.....	20,570
AB.	Presidential Management Staff.....	228,854
AC.	Securities and Exchange Commission.....	240,787
XXVII.	AUTONOMOUS REGION IN MUSLIM MINDANAO .....	9,285,089
A.	Autonomous Regional Government in Muslim Mindanao.....	9,285,089
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	1,300
A.	Legislative-Executive Development Advisory Council.....	1,300
XXIX.	THE JUDICIARY.....	12,662,661
A.	Supreme Court of the Philippines and the Lower Courts.....	11,158,172
A.1	Presidential Electoral Tribunal.....	55,971
B.	Sandiganbayan.....	334,333
C.	Court of Appeals.....	954,399
D.	Court of Tax Appeals.....	159,786
XXX.	CIVIL SERVICE COMMISSION.....	610,506
A.	Civil Service Commission.....	576,291
A.1	Career Executive Service Board.....	34,215
XXXI.	COMMISSION ON AUDIT.....	3,825,293
XXXII.	COMMISSION ON ELECTIONS.....	10,432,683
XXXIII.	OFFICE OF THE OMBUDSMAN.....	1,064,270
XXXIV.	COMMISSION ON HUMAN RIGHTS.....	285,889
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	24,283,363
A.	DEPARTMENT OF AGRICULTURE.....	9,672,411
A.1	National Dairy Authority.....	72,200
A.2	National Food Authority.....	8,000,000
A.3	National Tobacco Administration.....	115,000
A.4	Philippine Coconut Authority.....	645,690
A.5	Philippine Crop Insurance Corporation.....	214,271
A.6	Philippine Rice Research Institute.....	435,000
A.7	Quedan and Rural Credit Guarantee Corporation.....	190,250
B.	DEPARTMENT OF ENERGY .....	644,186
B.1	National Electrification Administration .....	644,186



		1,767,960
C.	DEPARTMENT OF HEALTH.....	301,560
		529,050
C.1	Lung Center of the Philippines.....	366,300
C.2	National Kidney and Transplant Institute.....	531,050
C.3	Philippine Children's Medical Center.....	
C.4	Philippine Heart Center.....	40,000
C.5	Philippine Institute of Traditional and Alternative Health Care.....	425,000
D.	DEPARTMENT OF TOURISM.....	65,000
		360,000
D.1	Philippine Convention and Visitors Corporation.....	
D.2	Philippine Tourism Authority .....	883,746
E.	DEPARTMENT OF TRADE AND INDUSTRY.....	800,000
		73,746
E.1	Aurora Special Economic Zone Authority .....	10,000
E.2	Center for International Trade Expositions and Missions.....	
E.3	Cottage Industry Technology Center.....	35,000
F.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	35,000
		17,000
F.1	Philippine National Railways.....	
G.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	17,000
		200,000
G.1	Philippine Institute for Development Studies.....	
H.	OFFICE OF THE PRESS SECRETARY .....	200,000
		200,000
H.1	People's Television Network, Incorporated .....	
I.	OTHER EXECUTIVE OFFICES.....	10,624,450
		100,000
I.1	Authority of the Freeport Area of Bataan.....	4,000,000
I.2	Bangko Sentral ng Pilipinas.....	1,114,450
I.3	Cagayan Economic Zone Authority.....	140,000
I.4	Cultural Center of the Philippines.....	70,000
I.5	Development Academy of the Philippines.....	600,000
I.6	Home Guaranty Corporation.....	900,000
I.7	National Home Mortgage Finance Corporation.....	3,600,000
I.8	National Housing Authority.....	30,000
I.9	Southern Philippines Development Authority .....	70,000
I.10	Zamboanga City Special Economic Zone Authority.....	
J.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	13,610
XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	31,686,615
		14,163,463
A.	Special Shares of Local Government Units in the Proceeds of National Taxes.....	50,000
B.	Barangay Officials Death Benefits Fund.....	5,674,699
C.	Financial Subsidy to Local Government Units .....	1,000,000
D.	Kalayaan Barangay Program Fund.....	1,000,000
E.	Kilos Asenso Support Fund.....	2,074,672
F.	Metropolitan Manila Development Authority.....	1,373,920
G.	Municipal Development Fund.....	1,179,861
H.	Pasig River Rehabilitation Commission.....	
I.	Premium Subsidy for Indigents under the National Health Insurance Program.....	5,170,000

XXXVII.	AFP MODERNIZATION PROGRAM.....	5,000,000
XXXVIII.	CALAMITY FUND.....	2,000,000
XXXIX.	CONTINGENT FUND.....	800,000
XL.	DEPARTMENT OF EDUCATION - SCHOOL BUILDING PROGRAM.....	2,000,000
XLI.	E-GOVERNMENT FUND.....	1,000,000
XLII.	GENERAL FUND ADJUSTMENTS.....	1,000,000
XLIII.	INTERNATIONAL COMMITMENTS FUND.....	1,677,215
XLIV.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	74,167,442
XLV.	NATIONAL UNIFICATION FUND.....	50,000
XLVI.	PENSION AND GRATUITY FUND.....	79,964,246
XLVII.	PRIORITY DEVELOPMENT ASSISTANCE FUND.....	10,861,211
XLVIII.	UNPROGRAMMED FUND.....	118,913,946
XLIX.	DEBT SERVICE - INTEREST PAYMENT .....	276,212,000
	TOTAL NEW APPROPRIATIONS.....	1,304,406,400

## A N N E X E S

		355,107,546
A.	OTHER AUTOMATIC APPROPRIATIONS .....	405,363,000
B.	DEBT SERVICE - PRINCIPAL AMORTIZATION .....	

# ANNEXES

## ANNEX "A"

## OTHER AUTOMATIC APPROPRIATIONS

For other obligations automatically appropriated, as indicated hereunder.....P355,107,546,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PURPOSE(S)

1. Internal Revenue Allotment			P265,802,377,000
2. Tax Refunds			500,000,000
3. Pension under R.A. Nos. 2087 and 5059			331,000
4. Grant Proceeds			318,844,000
5. Customs Duties and Taxes, including Tax Expenditures			38,142,000,000
6. Net Lending			15,000,000,000
7. Retirement and Life Insurance Premiums			18,968,873,000
8. Special Account			16,375,121,000
			-----
TOTAL			P355,107,546,000
			=====

ANNEX "B"

## DEBT SERVICE - PRINCIPAL AMORTIZATION

For the payment of principal amortization of foreign and domestic indebtedness as indicated hereunder ..... P 405,363,000,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## A. PURPOSE

1. For the Payment of Principal Amortization  
of Foreign and Domestic Indebtedness

P405,363,000,000 P 405,363,000,000

## TOTAL

P405,363,000,000 P 405,363,000,000